



THE CITY OF JACKSONVILLE

**JACKSONVILLE CITY COUNCIL MEETING
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
TUESDAY, JULY 9, 2024
6:00 PM**

***5:15 PM CLOSED EXECUTIVE SESSION CITY HALL EXECUTIVE CONFERENCE ROOM**

**Randy Gorham, Mayor
Tim McRae, Mayor Pro-tem - –District 3
Letitia Horace - District 1
Mindy Gellock – District 2
Rob Gowin - District 4**

-
- 1. 5:15 PM CLOSED EXECUTIVE SESSION CITY HALL CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER TEXAS GOVERNMENT CODE SECTION:**
 - A. 551.071 CONSULT CITY ATTORNEY**
 - B. 551.072 REAL PROPERTY**
 - C. 551.087 DELIBERATIONS REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS**
 - 2. 6:00 PM CALL TO ORDER**
 - 3. INVOCATION**
 - 4. PLEDGE OF ALLEGIANCE US & TEXAS FLAGS**
 - 5. SPECIAL PRESENTATION –**
 - A. BUSINESS OF THE MONTH PRESENTED BY JEDCO PRESIDENT SHANE PACE - RUBY'S MEXICAN RESTAURANT #4**
 - 6. A. SECOND READING OF A RESOLUTION IN SUPPORT OF ECONOMIC DEVELOPMENT INCENTIVES
B. DISCUSS AND CONSIDER POSSIBLE ACTION A RESOLUTION IN SUPPORT OF ECONOMIC DEVELOPMENT INCENTIVES**
 - 7. CITIZEN PARTICIPATION**
 - 8. ANY ACTION OUT OF EXECUTIVE SESSION IF NECESSARY**
 - 9. CONSENT AGENDA - ITEMS UNDER CONSENT AGENDA REQUIRE LITTLE OR NO DELIBERATIONS BY COUNCIL. APPROVAL OF CONSENT AGENDA AUTHORIZES THE CITY MANAGER OR HIS DESIGNEES TO PROCEED WITH CONCLUSION OF EACH ITEM IN ACCORDANCE WITH STAFF RECOMMENDATION**
 - A. MINUTES APPROVAL - JUNE 11, 2024, CITY COUNCIL MEETING; JULY 2, 2024, AGENDA WORKSHOP**
 - B. APPOINT AMANDA CHILDRESS TO THE KEEP JACKSONVILLE BEAUTIFUL BOARD (MAYORAL APPOINTMENT)**
 - C. APPROVE A \$7,970.38 TAX REFUND TO TEXAS STAR HOTEL LLC AS SUBMITTED BY CHEROKEE COUNTY APPRAISAL DISTRICT**
 - D. APPROVE A \$6,376.30 TAX REFUND TO PROPERTY 91 LLC AS SUBMITTED BY THE CHEROKEE COUNTY APPRAISAL DISTRICT**
 - 10. DISCUSS AND CONSIDER POSSIBLE ACTION FOR APPROVING A MASTER FEE ORDINANCE UPDATING / OUTLINING ALL CITY FEES**
 - 11. DISCUSS AND CONSIDER POSSIBLE ACTION FOR AWARDED A CONTRACT FOR THE TEXAS PARKS AND WILDLIFE BOATING ACCESS GRANT CONSTRUCTION PROJECT**



THE CITY OF JACKSONVILLE

JULY 9, 2024

PAGE 2

- 12. DISCUSS AND CONSIDER POSSIBLE ACTION APPROVING AN INTERLOCAL AGREEMENT WITH THE CITY OF CASTROVILLE FOR THE PURCHASE OF THE RESTROOM TRAILER**
- 13. DISCUSS AND CONSIDER POSSIBLE ACTION REGARDING A RESOLUTION APPROVING AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM OFF-SYSTEM IMPROVEMENTS**
- 14. OPEN FORUM FOR MAYOR AND COUNCIL**
- 15. CITY MANAGER REPORT**
- 16. ADJOURN**

Posted this the 3rd day of July 2024.

5:00 PM

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

Greg Lowe, City Clerk

All items on the agenda are for possible discussion and action. The Jacksonville City Council or this board reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073 (Deliberations about gifts and donations); 551.074 (Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations).The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided for those who provide notice to the City Clerk at (903)339-3306 at least 48 hours in advance.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	7/9/2024	ITEM NUMBER:	6.
DEPARTMENT:	Jacksonville Economic Development Corporation	PREPARED BY:	Shane Pace
INITIATED BY:	Shane Pace	EXHIBITS:	2024.07.09 - Resolution - One- Tri_Platform RE

EXECUTIVE SUMMARY:

The purpose of this item is to seek City Council approval for two economic development incentives. The first incentive is an amount not to exceed \$300,000 to Platform Real Estate, LLC for the demolition of all structures and redevelopment of real property located at 520 S. Jackson Street, 425 Neches Street, 509 Neches Street, and 507 Neches Street. The incentive is for the demolition of all existing structures located on the subject property. The funds may be utilized for the removal and abatement of asbestos, and/or the demolition and removal of structures. The second incentive is an amount not to exceed \$75,000 to OneTri Properties LLC for the construction of certain infrastructure improvements for a new multifamily residential development generally located south of O'Keefe Road and east of E. Loop 456. Infrastructure improvements eligible for the incentive include public water and public sewer lines to serve the development and extend the City's water and wastewater network.

Both incentives were approved unanimously by the JEDCO Board of Directors at their May 16, 2024 meeting.

RECOMMENDED ACTION:

Approve the resolution in support of economic development incentives.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all JEDCO expenditures over \$10,000.

RESOLUTION NO. 07-2024-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS APPROVING PROJECTS OF THE JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION THAT MAY INCLUDE LAND, BUILDINGS, EQUIPMENT, FACILITIES, EXPENDITURES, TARGETED INFRASTRUCTURE, AND IMPROVEMENTS FOUND BY THE JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION'S BOARD OF DIRECTORS TO PROMOTE NEW OR EXPANDED BUSINESS DEVELOPMENT WITHIN THE CITY OF JACKSONVILLE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Jacksonville Economic Development Corporation (“EDC”) is a Type-B economic development corporation; and

WHEREAS, Section 505.158, Texas Local Government Code, requires that a Type B Corporation authorized by a city with a population of 20,000 or less that approves a project requiring an expenditure of \$10,000 or more may not undertake the project until the governing body of the city adopts a resolution authorizing the project after giving the resolution two separate readings; and

WHEREAS, the Board of Directors of the EDC has approved a project requiring an expenditure of \$10,000 or more; and

WHEREAS, the City Council finds this project will promote new or expanded business enterprises in and near the City of Jacksonville; and

WHEREAS, the action authorized by this Resolution is in furtherance of the public interest, for the good government, peace, order, trade and commerce of the City and necessary and proper for carrying out of the authority granted by law to the City and the EDC.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS:

SECTION 1. The recitals contained in the preamble of this Resolution are determined to be true and correct and are hereby adopted as a part of this Resolution.

SECTION 2. The City Council of the City of Jacksonville hereby approves and authorizes the following project for which the EDC may authorize expenditures provided all other statutory requirements are followed:

- a. An amount not to exceed \$300,000 to Platform Real Estate, LLC for the demolition of all structures and redevelopment of real property located at 520 S. Jackson Street, 425 Neches Street, 509 Neches Street, and 507 Neches Street, Jacksonville, TX 75766.
- b. An amount not to exceed \$75,000 to OneTri Properties LLC for the construction of certain infrastructure improvements upon real property, being 3.78 acres of Tract 19, Block 2415,

Jose Pineda Survey, City of Jacksonville Texas, generally located south of O’Keef Road, and east of E. Loop 456.

SECTION 3. It is hereby declared that the sections, paragraphs, sentences, clauses, and phrases of this Resolution are severable and, if any phrase, clause, sentence, paragraph, or section of this Resolution shall be declared unconstitutional or invalid by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Resolution, because the same would have been enacted by the City Council without the incorporation of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4. All resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict herewith.

SECTION 5. This Resolution shall take effect immediately after passage hereof.

SECTION 6. This Resolution is read and adopted at a meeting that was open to the public and notice of the time, place and purpose of said meetings was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

FIRST READING by the City Council of the City of Jacksonville, Texas at first reading on the 2nd day of July, 2024 at __:__ P.M.

FINALLY PASSED AND APPROVED on its Second and Final Reading by the City Council of the City of Jacksonville, Texas at second reading on the 9th day of July, 2024 at __:__ P.M.

Signed this ____ day of July, 2024.

Randy Gorham, Mayor

ATTEST:

Greg Lowe, City Secretary

APPROVED:

Brett Brewer, City Attorney



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>9.A.</u>
DEPARTMENT:	<u>Council and Board</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>June 11, 2024 City Council Minutes, July 2, 2024, Agenda Workshop</u>

EXECUTIVE SUMMARY:

These are the minutes for the June 11, 2024, city council meeting and the July 2, 2024, agenda workshop.

RECOMMENDED ACTION:

Approve the minutes.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves the minutes of all their meetings.

JACKSONVILLE CITY COUNCIL MEETING
TUESDAY, JUNE 11, 2024
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
6:00 PM

Meeting Items

**5:15 PM CLOSED EXECUTIVE SESSION CITY HALL
CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER
TEXAS GOVERNMENT CODE SECTION:**

551.071 CONSULT CITY ATTORNEY

551.072 REAL PROPERTY

**551.087 DELIBERATIONS REGARDING ECONOMIC
DEVELOPMENT NEGOTIATIONS**

6:00 PM CALL TO ORDER

Mayor Randy Gorham 6:00 pm

INVOCATION

Mr. Steve Edwards of Central Baptist Church

PLEDGE OF ALLEGIANCE US & TEXAS FLAGS

**Mayor Randy Gorham led everyone in the pledges to the
United States and Texas flags.**

SPECIAL PRESENTATION –

**BUSINESS OF THE MONTH PRESENTED BY JEDCO
PRESIDENT SHANE PACE - EBBY HALLIDAY**

**JEDCO President Shane Pace presented several
representatives from Ebby Halliday with the award.**

CITIZEN PARTICIPATION

**Mr. Scott Brewer came forward to voice his concerns about
people's behavior at the Lake Jacksonville swim area and the
condition the area is left in on weekends. Mr. Brewer
commended Parks Foreman Brandon Worley on his efforts
and promptness in cleaning the area each morning.
Mr. Thomas Payne commented on the lake's closing during
high-water events. He said the lake was supposed to be closed
recently, and a boat was on the water. Mr. Payne also said he
has concerns about pollution being washed into the lake
during the recent rains and would like to see some water
condition reporting system implemented. Mr. Payne asked
that the use of wake boats on Lake Jacksonville be addressed
as their wakes are causing damage to the shoreline and
property. Mrs. Mary Thirkill came forward to ask for help
getting a tree cut across the street from her house. She
requested that someone contact her. Mr. Ed Catlett said he
was glad the boating access grant project was progressing.**

**CONSENT AGENDA - ITEMS UNDER CONSENT
AGENDA REQUIRE LITTLE OR NO DELIBERATIONS
BY COUNCIL. APPROVAL OF CONSENT AGENDA
AUTHORIZES THE CITY MANAGER OR HIS
DESIGNEES TO PROCEED WITH CONCLUSION OF
EACH ITEM IN ACCORDANCE WITH STAFF
RECOMMENDATION**

**Councilman Rob Gowin made a motion to approve the
consent agenda. Second, by Councilwoman Mindy Gellock.
All voted "Aye."**

**MINUTES APPROVAL - MAY 14, 2024, CITY COUNCIL
MEETING; JUNE 6, 2024, AGENDA WORKSHOP**

**REAPPOINT OFELIA PENN (DISTRICT 4), NATHAN
JONES (COUNCIL), AND CHAD DEVILLIER
(MAYORAL) TO THE JACKSONVILLE ECONOMIC
DEVELOPMENT BOARD**

**APPROVE THE FOLLOWING TAX REFUNDS AS
SUBMITTED BY THE CHEROKEE COUNTY
APPRAISAL DISTRICT
\$1091.00 - 2020 SOUTHWEST LTC 810 BELLAIRE ST.
\$3161.72 - 2021 SOUTHWEST LTC 810 BELLAIRE ST.
\$5161.06 - 2022 SOUTHWEST LTC 810 BELLAIRE ST.**

**APPROVE CLOSING M.B DAVIS FROM H.B. JONES TO
HOLLOWAY STREET FOR THE JUNETEENTH
CELEBRATION JUNE 22**

**A) PUBLIC HEARING - HEAR AND RECEIVE INPUT
REGARDING A REQUESTED SPECIAL USE PERMIT
TO ALLOW FOR A FOOD TRUCK PARK LOCATED AT
1009 S JACKSON STREET, SUITE 200, CITY OF**

**City Manager James Hubbard told the council this request
was for a special use permit at the Super Gallo location for a
food truck court. Mr. Hubbard said this is for a single food
truck. He said this change was from "K" Industrial to "K"**

JACKSONVILLE
B) DISCUSS AND CONSIDER WITH POSSIBLE ACTION
APPROVAL OF AN ORDINANCE GRANTING THE
REQUESTED SPECIAL USE PERMIT

A) PUBLIC HEARING - HEAR AND RECEIVE INPUT
REGARDING A REQUESTED ZONE CHANGE FROM J
(WHOLESALE, WAREHOUSE, AND
MANUFACTURING) TO C (MULTI-FAMILY LOW
DENSITY) ON THE SOUTHWEST CORNER OF THE
INTERSECTION OF O'KEEFE AND DOGWOOD
STREET, DESCRIBED AS 3.78 ACRES OF TRACT 19
BLOCK 2415 OF THE JOSE PINEDA SURVEY,
PROPERTY ID # 107147000
B) DISCUSS AND CONSIDER WITH POSSIBLE ACTION
APPROVAL OF AN ORDINANCE GRANTING THE
REQUESTED ZONE CHANGE

ANY ACTION OUT OF EXECUTIVE SESSION IF
NECESSARY

CONSIDER ALL MATTERS INCIDENT AND RELATED
TO APPROVING AND AUTHORIZING PUBLICATION
AND POSTING OF NOTICE OF INTENTION TO ISSUE
CERTIFICATES OF OBLIGATION, INCLUDING THE
ADOPTION OF A RESOLUTION PERTAINING
THERETO.

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AUTHORIZING THE PURCHASE OF A NEW FIRE
ENGINE AND LADDER TRUCK

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AWARDING A CONTRACT FOR THE CONSTRUCTION
OF THE BOATING ACCESS GRANT PROJECT

DISCUSS AND CONSIDER WITH POSSIBLE ACTION A
RESOLUTION NOMINATING A NEW BOARD MEMBER
TO THE CHEROKEE COUNTY APPRAISAL BOARD

OPEN FORUM FOR MAYOR AND COUNCIL

CITY MANAGER REPORT

Industrial Special Use Permit. Mr. Hubbard told the council this was approved by the planning and zoning board by a 4-0 vote. Mayor Randy Gorham opened the public hearing at 6:17 pm. The applicant, Mr. Tony Wilburn, came forward and told the council he had all his inspections and permits in place. No one else came forward. Mayor Randy Gorham closed the hearing at 6:18 pm. Mayor Pro tem Tim McRae made a motion to approve the ordinance approving the special use permit. Second, by Councilman Rob Gowin. All voted "Aye."

City Manager James Hubbard told the council that the applicant, One Tri Properties, had met with staff. Mr. Hubbard said this zone change was approved by the planning and zoning board by a 4-0 vote. Mayor Randy Gorham opened the hearing at 6:21 pm. No one came forward to speak on the matter. Mayor Randy Gorham closed the public hearing at 6:21 pm. Councilman Rob Gowin made a motion to approve the ordinance granting the requested zone change. Second, by Mayor Pro tem Tim McRae. All voted "Aye."

No action was taken.

City Manager James Hubbard told the council the action before them was nonbinding and merely an approval to issue a notice of intent to issue certificates of obligation. Mr. Hubbard explained there is debt that will be paid off later this year, and this issuance of new debt would replace those payments and have no effect on the tax rate. Mr. Hubbard said the debt would be used to purchase a new engine and ladder truck for the fire department. Councilman Rob Gowin made a motion to approve a resolution authorizing the notice of intent to issue certificates of obligation. Second, by Councilwoman Mindy Gellock. Mayor Randy Gorham took a roll call vote, with all five members voting "Aye."

City Manager James Hubbard said the current engine is a 2013 model and is reaching the end of its life span as a front-line vehicle. Mr. Hubbard said the current engine will be put into a reserve capacity when the new engine arrives in late August. Mr. Hubbard told the council the ladder truck has a three-year lead time. He said the two vehicles would be a little over \$3 million, and the additional debt would be used for infrastructure and other projects. Mayor Pro tem Tim McRae made a motion to approve the purchase of the two vehicles. Second, by Councilwoman Letitia Horace. All voted "Aye."

City Manager James Hubbard told the council that staff received one bid on June 30th. He said the bid came in at just over \$3 million, with the original estimate for the project being \$1.6 million. Mr. Hubbard said the staff is recommending rebidding the project. He said the project would be re-bid, and the bids would be due by July 1, with a recommendation coming before the council at the July meeting. Councilman Rob Gowin made a motion to reject the bid and authorize city staff to rebid the project. Second, by Councilwoman Letitia Horace. All voted "Aye."

City Manager James Hubbard told the council that since this nomination was to fill an unexpired term, they would make the nomination, and the Cherokee County Appraisal Board would make the appointment. Councilman Rob Gowin made a motion to nominate Jon Hargett for consideration by the appraisal board. Second, by Councilman Tim McRae. All voted "Aye."

Councilman Rob Gowin stated that cleanliness cannot be legislated regarding the situation at the lake swim area. Councilman Tim McRae said some of the behavior was criminal and can be mitigated. Mayor Randy Gorham said that steps are being taken to address the situation.

City Manager James Hubbard reminded everyone of the free limb pickup on the 2nd and 4th Wednesdays. Mr. Hubbard said the city is offering swim lessons this year. He said the

Flag Day celebration would be Friday, June 14th, at 11 am. Mr. Hubbard said Communications Director Daniel Siguin is leaving to take the same position in the City of Taylor.

6:39 pm

Randy Gorham, Mayor
City of Jacksonville

Greg Lowe, City Clerk

JACKSONVILLE CITY COUNCIL MEETING
TUESDAY, JULY 2, 2024
JACKSONVILLE CITY HALL EXECUTIVE CONFERENCE ROOM
315 S. RAGSDALE
12:00 PM

Meeting Items

CALL TO ORDER	Mayor Randy Gorham 12:00 pm
INVOCATION	Mayor Randy Gorham
CITIZEN PARTICIPATION	No one came forward.
FIRST READING OF A RESOLUTION IN SUPPORT OF ECONOMIC DEVELOPMENT INCENTIVES	City Manager James Hubbard reviewed the purpose of the proposed resolution in support of economic development incentives. At 12:04 pm, City Clerk Greg Lowe read the resolution. No action was taken.
AMERICAN RESCUE PLAN ACT (ARPA) FUNDS UPDATE	City Manager James Hubbard reviewed the funds' usage, the projects being funded, and their timeline. Mr. Hubbard told the council that a purchase order had to be issued by December 31, 2024, and the funds had to be expended by December 31, 2025.
REVIEW AND DISCUSS THE AGENDA FOR THE REGULAR COUNCIL MEETING ON THE 9TH DAY OF JULY 2024 (SEE ATTACHED PROPOSED AGENDA). NO ACTION TO BE TAKEN – ITEMS MAY BE REMOVED OR ADDED TO THE PROPOSED AGENDA BY THE CITY COUNCIL, CITY MANAGER, CITY ATTORNEY, OR CITY CLERK AS NEEDED ANY TIME BEFORE THE OFFICIAL POSTING OF THE MEETING AGENDA	City Manager James Hubbard reviewed the proposed agenda with the council. No action was taken.
QUESTIONS, COMMENTS, DISCUSSION	None
ADJOURN	12:25 pm

Randy Gorham, Mayor
City of Jacksonville

Greg Lowe, City Clerk



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>9.B.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u></u>

EXECUTIVE SUMMARY:

With Mrs. Janis Adams's recent resignation, the Keep Jacksonville Beautiful Board has nominated Amanda Childress as her replacement. If appointed, Mrs. Childress would complete an unexpired term that ends January 1, 2025. This is a three-year term and a mayoral appointment.

RECOMMENDED ACTION:

Appoint Mrs. Amanda Childress to the Keep Jacksonville Beautiful Board.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☒	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council makes all appointments to the KJB board.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>9.C.</u>
DEPARTMENT:	<u>Finance</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Tax Refunds</u>

EXECUTIVE SUMMARY:

The Cherokee County Appraisal District has submitted a \$7,970.38 tax refund for Texas Star Hotel LLC. This refund is based on decreased property value at 1923 S. Jackson St.

RECOMMENDED ACTION:

Approve the tax refund.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all property tax refunds over \$2,500.

APPLICATION FOR TAX REFUND

CHEROKEE CENTRAL APPRAISAL DISTRICT
P.O. BOX 494 * 107 E. SIXTH STREET
RUSK, TEXAS 75785-0494
PHONE (903)683-2296

COLLECTING TAXES FOR: RUSK ISD/CITY, JACKSONVILLE ISD/CITY, TROUP ISD
ALTO ISD/CITY, NEW SUMMERFIELD ISD/ WELLS ISD/CITY

Taxpayer's Name Address and Description of Property

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 BRYAN STREET, SUITE 2100
DALLAS, TX 75201

Property ID Number: 106518000
Property Owner: TEXAS STAR HOTEL LLC
Property Address: 1923 S JACKSON JACKSONVILLE, TX 75766
Legal Description: LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

Tax Payment Information

TAXING UNIT	YEAR	POST DATE	TAXES PD	REFUND
CITY OF JACKSONVILLE	2023	01/28/2024	\$30,542.48	\$7,970.38

TOTAL **\$7,970.38**

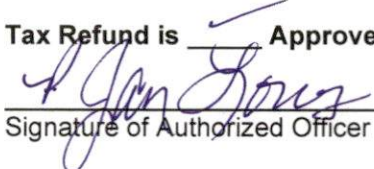
Taxpayer's reason for refund: **DUE TO DECREASE IN VALUE PER AGREED JUDGMENT**

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature of Applicant _____ NA _____ Date of Application **05/21/24**

Tax Refund Determination

Tax Refund is ☒ Approved ☐ Disapproved


Signature of Authorized Officer

5-21-24
Date

Signature of Presiding Officer(s) of Taxing Unit(s)
For refund applications over \$2500

Date

Any person who makes false entry upon the foregoing record shall be subject to one of the following penalties: Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; or confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

AGENDA REQUEST

**FOR THE AGENDA OF: June 11, 2024
CITY OF JACKSONVILLE**

ORIGINATING PERSON: Dee/Cherokee Central Appraisal District

DATE SUBMITTED: May 22, 2024

SUBJECT: REFUND OVER \$2,500.00

SUMMARY STATEMENT: CCAD is requesting approval of the attached application for a refund of over \$2,500.

Please return the signed application.

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 106518000 R
Legal Description DBA HOLIDAY INN EXPRESS
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

OWNER ID
9860983
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023
TEXAS STAR HOTEL LLC
819 FALCON TRL
MURPHY, TX 75094 US

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 3010070
LAND MARKET + 529,930
MARKET VALUE = 4,790,000
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 4,790,000
CAP LOSS - 0
ASSESSED VALUE = 4,790,000

246323-00000-0001000

ACRES: 1.5390
EFF. ACRES: 1.5390

SITUS 1923 S JACKSON JACKSONVILLE, TX 75766

APPR VAL METHOD: ARB

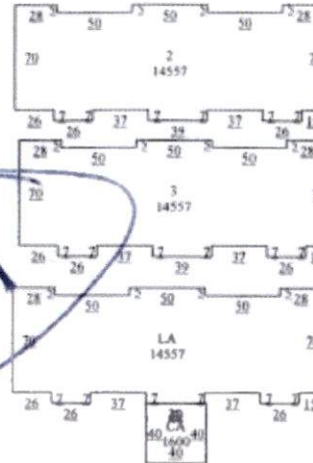
GENERAL

UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON
REMARKS 24 BC INC APPR 4,218,610 24 JR CORR POOL
CLASS 23-LF INC APPR 5,382,380 22-30 DAY
S&W 2.5M LF 21-30 DAY S&W \$2.5M LF 21-LF
INC APPR 3,060,000 20-LF INC APPR 2,652,000

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

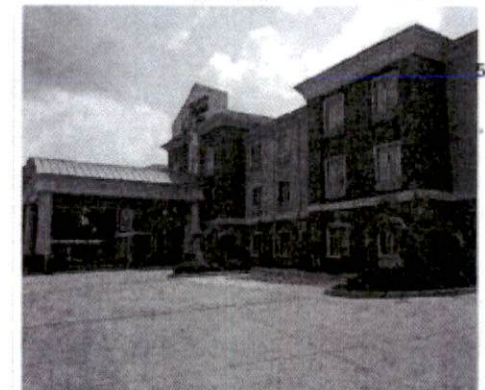
SALE DT PRICE GRANTOR DEED INFO
04/28/2022 ***** 259 MANAGEMENT LDWVL / 2694 / 493
03/01/2021 *****
03/04/2009 ***** PATEL MARK & JAY WD / 1961 / 129



EXEMPTIONS

\$3540.000

PICTURE



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ.	ADJ. VALUE
1	LA	LIVING AREA	U	52DG/	14,557.0	109.22	1	2009	2013	G	1,589,920	90%	100%	100%	100%	100%	0.90	1,430,920
2	LA	2ND STORY	U	52DG/	14,557.0	98.30	1	0	2013	G	1,430,950	90%	100%	100%	100%	100%	0.90	1,287,860
3	CA	3RD STORY	U	52DG/	14,557.0	98.30	1	0	2013	G	1,430,950	90%	100%	100%	100%	100%	0.90	1,287,860
4	LA	CANOPY	U	52-85D/	1,600.0	21.84	1	0	2013	G	34,940	90%	100%	100%	100%	100%	0.90	31,450
5	LA	LIVING AREA	U	88CA/	850.0	88.00	1	0	2013	G	44,200	90%	100%	100%	100%	100%	0.90	39,780
6	LA	LIVING AREA	U	SPRINK/	43,671.0	2.35	1	0	2013	G	102,630	90%	100%	100%	100%	100%	0.90	92,360
7	LA	LIVING AREA	U	ELEVAT/	1.0	56,250.00	1	0	2013	G	56,250	90%	100%	100%	100%	100%	0.90	50,630
1.	MOTEL		STCD: F1		89,593.0			Homesite: N			4,852,430		(Flat Values)					4,220,860

IMPROVEMENT FEATURES

Correction to Value Per
Agree Judgement

3010050



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0
Oil Wells: 0
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE ADJ MASS ADJ VAL SRC MKT VAL AG APPLY AG CLASS AG TABLE AG UNIT PRC AG VALUE
1. COMMERCIAL PROPERTY JCG F1 N SQ 66,995.2800 SQ 7.91 529,930 1.00 1.00 A 529,930 529,930 0.00 0

2023 (JA) - 7970.38

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 106518000 R
Legal Description DBA HOLIDAY INN EXPRESS
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

OWNER ID
9860983
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023

TEXAS STAR HOTEL LLC
819 FALCON TRL
MURPHY, TX 75094 US

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 4,260,070
LAND MARKET + 529,930
MARKET VALUE = 4,790,000
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 4,790,000
CAP LOSS - 0
ASSESSED VALUE = 4,790,000

246323-00000-0001000

ACRES: 1.5390
EFF. ACRES: 1.5390

SITUS 1923 S JACKSON JACKSONVILLE, TX 75766

APPR VAL METHOD: ARB

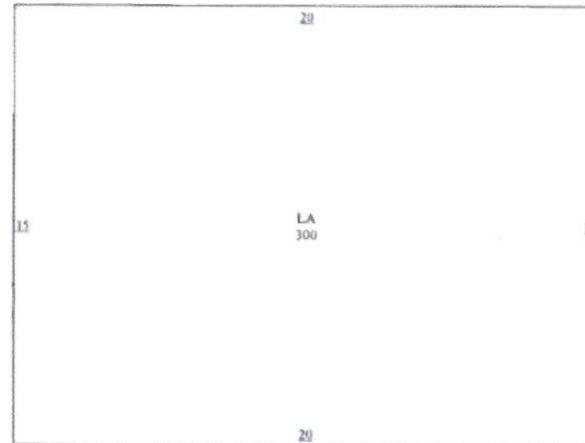
GENERAL

UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON
REMARKS 24 BC INC APPR 4,218,610 24 JR CORR POOL
CLASS 23-LF INC APPR 5,382,380 22-30 DAY
S&W 2.5M LF 21-30 DAY S&W \$2.5M LF 21-LF
INC APPR 3,060,000 20-LF INC APPR 2,652,000

BUILDING PERMITS

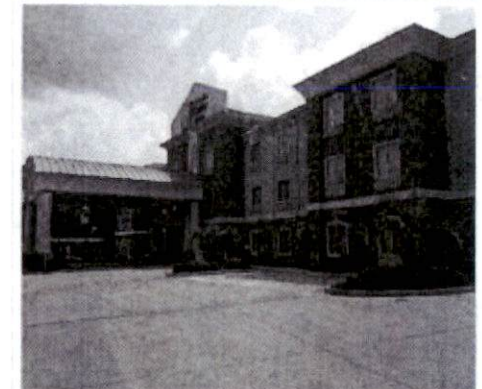
ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
04/28/2022	*****	259 MANAGEMENT LDWVL / 2694 / 493	
03/01/2021	*****	/ /	
03/04/2009	*****	PATEL MARK & JAY WD / 1961 / 129	



EXEMPTIONS

PICTURE



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1	LA	LIVING AREA	U	11DG/	300.0	69.69	1	0	2013		20,910	90%	100%	100%	100%	100%	0.90	18,828
2	STORAGE		STCD: F1		300.0			Homesite: N			10	(Flat Values)						10,820
3	LA	LIVING AREA	U	PA-C/	21,343.0	1.30	1	0	2013		27,750	90%	100%	100%	100%	100%	0.90	24,970
3	PAVED AREA		STCD: F1		21,343.0			Homesite: N			10	(Flat Values)						24,970

IMPROVEMENT FEATURES

SUBD: 246323 100.00% NBHD:JCG-1 100.00%

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE ADJ MASS ADJ VAL SRC MKT VAL AG APPLY AG CLASS AG TABLE AG UNIT PRC AG VALUE

CAUSE NO. 2023080293

TEXAS STAR HOTEL, LLC,

Plaintiff,

v.

CHEROKEE COUNTY APPRAISAL
DISTRICT,

Defendant.

§
§
§
§
§
§
§
§
§
§

IN THE DISTRICT COURT OF

CHEROKEE COUNTY, TEXAS

2ND JUDICIAL DISTRICT

AGREED JUDGMENT

TO THE HONORABLE JUDGE OF SAID COURT:

On this date the above-entitled and numbered cause came to be considered in which TEXAS STAR HOTEL LLC is the Plaintiff and the CHEROKEE COUNTY APPRAISAL DISTRICT is the Defendant. The parties have appeared by and through their respective attorneys of record, and announced to the Court that the parties herein desired to resolve and settle the matters in controversy, and avoid the trouble, expense and uncertainty of litigation, and have reached an agreement to that effect. Having heard these announcements and reviewed the evidence and arguments of counsel, the Court is of the opinion that such terms and conditions are well taken and should form the basis of judgment.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the following stipulations are agreed by the parties and entered by the Court as its judgment.

1. The undersigned parties agree and stipulate that bona fide disputes and controversies exist between the parties concerning the market or appraised value of the subject property. These stipulations are entered into by the parties solely for the purpose of compromising and settling their various claims, each as to the other. No other use of this Stipulation may be made by the parties hereto as concerns the claim of either party as to the other, whether having arisen in the

past, now pending, or to arise in the future, including, without limitation, subsequent disputes as to the market or appraised value of the subject property within Defendant's appraisal jurisdiction in any subsequent years. The market or appraised value ordered by this Agreed Judgment shall not be the basis for any contention that any increase in value of the subject property from the current tax year to a future tax year is not reasonably supported by clear and convincing evidence, and Plaintiff, its successors, assigns, grantees, and transferees, waive any rights for a future tax year under TEXAS PROPERTY TAX CODE § 23.01(e). This agreement is not intended by either party as an admission of the market or appraised value of the subject property, nor shall same be represented by either party as to the other, as an admission. Further, the existence, terms, and contents of this Agreed Judgment shall not be admissible in any judicial or administrative proceeding as against either party except as may be necessary to enforce the terms and conditions of said judgment, either party as to the other.

2. Pursuant to § 42.41 of the Texas Property Tax Code Defendant shall revise the 2023 appraisal rolls as needed to reflect the following appraised values for the property described as follows:

Property ID	Legal Description	2023 Appraised Value
106518000	LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08	\$3,540,000

3. The undersigned parties shall, as soon as possible following execution of this agreement, do, or cause their attorneys to do, whatever is reasonably necessary to effect this agreement, including compliance with the provisions of §§ 42.41 through 42.43 of the Texas Property Tax Code.

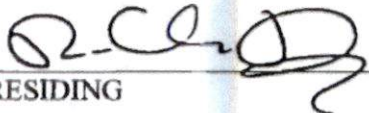
4. The parties herein acknowledge that § 42.43, Texas Property Tax Code, provides for payment of interest on any refund made as a result of a final determination of an appeal which decreases a property owner's tax liability; however, Plaintiff and the refund designee identified in this Agreed Judgment hereby agree to waive any such applicable right to receive interest on any such refund, provided, that such refund is delivered to Plaintiff or the refund payee designated in this Agreed Judgment on or before the 90th day after the date the Chief Appraiser for Defendant Cherokee County Appraisal District certifies a correction to the appraisal roll reflecting the revisions to the appraisal roll as set forth in this Agreed Judgment.

5. Texas Property Tax Code § 42.43(f) provides that the final judgment in an appeal may designate to whom and where a refund is to be sent. Accordingly, the refund shall be sent to the following person at the following address:

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201

6. All costs and attorney fees are to be borne by the party incurring same.
7. All other relief not specifically granted herein is denied.
8. This judgment finally disposes of all claims and all parties.

Signed this 14th day of May, 2024.


JUDGE PRESIDING

APPROVED AS TO FORM AND SUBSTANCE:

ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201
Phone (214) 272-8030
Fax (214) 390-3303

LOW SWINNEY EVANS & JAMES PLLC
4425 South Mopac Expressway
Austin, Texas 78735
Phone (512) 379-5800
Fax (512) 367-5932

By: Niral Gandhi
Niral R. Gandhi
State Bar No. 24065263
ngandhi@estesgandhi.com
Joshua E. Estes
State Bar No. 24048457
jestes@estesgandhi.com

By: Eric Ruiz
Eric Ruiz
State Bar No. 24125845
eruiz@lsejlaw.com
James R. Evans
State Bar No. 06721500
jevans@lsejlaw.com

ATTORNEYS FOR PLAINTIFF

ATTORNEYS FOR DEFENDANT

Automated Certificate of eService

This automated certificate of service was created by the eFiling system. The filer served this document via email generated by the eFiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Liz Hansen on behalf of Eric Ruiz

Bar No. 24125845

lhansen@lsejlaw.com

Envelope ID: 87580617

Filing Code Description: Proposed Order

Filing Description: Proposed AJ

Status as of 5/10/2024 11:57 AM CST

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Josh Estes		jestes@estesgandhi.com	5/9/2024 3:51:07 PM	SENT
Niral RameshGandhi		NGandhi@estesgandhi.com	5/9/2024 3:51:07 PM	SENT
Liz Hansen		lhansen@lsejlaw.com	5/9/2024 3:51:07 PM	SENT
Eric Ruiz		eruiz@lsejlaw.com	5/9/2024 3:51:07 PM	SENT

TAX RECEIPT

05/21/2024 02:40PM

CHEROKEE CENTRAL APPRAISAL DISTRICT
P O BOX 494 / 107 EAST SIXTH ST
RUSK, TX 75785

Receipt Number

763252

Date Posted	01/28/2024
Payment Type	P
Payment Code	Full
Total Paid	\$81,517.66

PAID BY:

TEXAS STAR HOTEL LLC

Property ID	Geo	Legal Acres	Owner Name and Address								
106518000	246323-00000-0001000	1.5390	TEXAS STAR HOTEL LLC 819 FALCON TRL MURPHY, TX 75094								
Legal Description											
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08											
Situs	DBA Name										
1923 S JACKSON JACKSONVILLE, TX 75766	HOLIDAY INN EXPRESS										
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
JACKSONVILLE CITY	2023	0.63763	3,540,000	110154	N	30,542.48	0.00	0.00	0.00	0.00	30,542.48
JACKSONVILLE ISD	2023	1.06420	3,540,000	110154	N	50,975.18	0.00	0.00	0.00	0.00	50,975.18
											81,517.66

Balance Due As Of 01/28/2024: .00

Tender	Details	Description	Amount
Online Credit Card	150111521		81517.66
			81517.66

Operator	Batch	Total Paid
DeeM	9235 (240131/CREDIT CARDS)	81,517.66

APPLICATION FOR TAX REFUND

CHEROKEE CENTRAL APPRAISAL DISTRICT
P.O. BOX 494 * 107 E. SIXTH STREET
RUSK, TEXAS 75785-0494
PHONE (903)683-2296

COLLECTING TAXES FOR: RUSK ISD/CITY, JACKSONVILLE ISD/CITY, TROUP ISD
ALTO ISD/CITY, NEW SUMMERFIELD ISD/ WELLS ISD/CITY

Taxpayer's Name Address and Description of Property

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 BRYAN STREET, SUITE 2100
DALLAS, TX 75201

Property ID Number: 107110200
Property Owner: PROPERTY 91 LLC
Property Address: 1902 S JACKSON JACKSONVILLE, TX 75785
Legal Description: A 41 BLK 3442 TR 43 J PINEDA G08

Tax Payment Information				
TAXING UNIT	YEAR	POST DATE	TAXES PD	REFUND
CITY OF JACKSONVILLE	2023	01/24/2024	\$26,780.46	\$6,376.30
TOTAL				<u>\$6,376.30</u>

Taxpayer's reason for refund: **DUE TO DECREASE IN VALUE PER AGREED JUDGMENT**

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature of Applicant NA Date of Application **05/21/24**

Tax Refund Determination

Tax Refund is ☒ Approved ☐ Disapproved

P. Jan Long
Signature of Authorized Officer

5-21-24
Date

Signature of Presiding Officer(s) of Taxing Unit(s)
For refund applications over \$2500

Date

Any person who makes false entry upon the foregoing record shall be subject to one of the following penalties: Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; or confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

AGENDA REQUEST

**FOR THE AGENDA OF: June 11, 2024
CITY OF JACKSONVILLE**

ORIGINATING PERSON: Dee/Cherokee Central Appraisal District

DATE SUBMITTED: May 22, 2024

SUBJECT: REFUND OVER \$2,500.00

SUMMARY STATEMENT: CCAD is requesting approval of the attached application for a refund of over \$2,500.

Please return the signed application.

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 107110200 R 09/17/1998
Legal Description DBA LA QUINTA
A 41 BLK 3442 TR 43 J PINEDA G08

OWNER ID
9867521

OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023

PROPERTY 91 LLC
1902 S JACKSON ST
JACKSONVILLE, TX 75766

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 2,626,030
LAND MARKET + 506,230
MARKET VALUE = 3,132,240
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 3,132,240
CAP LOSS - 0
ASSESSED VALUE = 3,132,240

000041-34420-0043000

ACRES: 1.7990
EFF. ACRES: 1.7990

APPR VAL METHOD: Cost

SITUS 1902 S JACKSON JACKSONVILLE, TX 75765

GENERAL

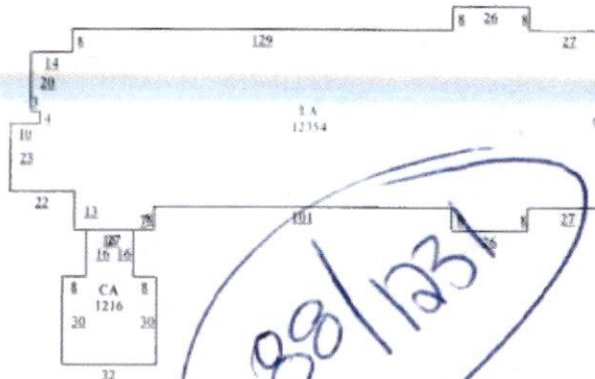
UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON

REMARKS 24 JR CORR POOL CLASS 23-LF INC APPR
5,071,370 22-30 DAY 2.2M E&U LF 22-30 DAY
2.511M S&W LF 21-30 DAY CHG TO 2,511,000
PER S&W 21-LF INC APPR 2,666,000 20-LF INC

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
06/29/2023	*****	SAI INFINITY LLC	WDVL / 2769 / 550
10/29/2021	*****	MASON-GIBSON INCSWDV / 2655 / 373	
03/20/2020	*****	PAVANSUT HOTELS SWD / 2540 / 216	



EXEMPTIONS

3200.000

PICTURE



IMPROVEMENT FEATURES

SUBD: 000041			NBHD:JCG-1			100.00%			IMPROVEMENT INFORMATION									
#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1	LA	LIVING AREA	U	52DG/	12,354.0	109.22	1	2009	2015	G	1,349,300	95%	100%	100%	100%	100%	0.95	1,281,840
	CA	CANOPY	U	52-85D/	1,216.0	21.84	1	2009	2015	G	26,560	95%	100%	100%	100%	100%	0.95	25,230
2	2	2ND STORY	U	52DG/	12,354.0	98.30	1	2009	2015	G	1,214,400	95%	100%	100%	100%	100%	0.95	1,153,680
3	3	3RD STORY	U	52DG/	12,354.0	98.30	1	2009	2015	G	1,214,400	95%	100%	100%	100%	100%	0.95	1,153,680
LA	LA	LIVING AREA	U	SPRINK/	37,062.0	2.41	1	2009	2015	G	89,320	95%	100%	100%	100%	100%	0.95	84,850
LA	LA	LIVING AREA	U	ELEVAT/	1.0	56,250.00	1	2009	2015	G	56,250	95%	100%	100%	100%	100%	0.95	53,440
1.	MOTEL		STCD: F1		75,341.0			Homesite: N			2,625,990		(Flat Values)					3,792,720
LA	LA	LIVING AREA	U	PA-C/	20,880.0	1.30	1	0	2015		27,140	95%	100%	100%	100%	100%	0.95	25,790
2.	PAVED AREA CONCRETE		STCD: F1		20,880.0			Homesite: N			10		(Flat Values)					25,790
LA	LA	LIVING AREA	U	88CA/	650.0	68.00	1	0	2015		44,200	95%	100%	100%	100%	100%	0.95	41,990
3.	INDOOR POOL		STCD: F1		650.0			Homesite: N			10		(Flat Values)					41,990

Correction to Value Per
Agreed Judgement

2693750



SUBD: 000041			NBHD:JCG-1			100.00%			LAND INFORMATION									
L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASSADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	COMMERCIAL PROPERTY	JCG		F1	N	SQ	78,364.4400 SQ	6.46	506,230	1.00	1.00	A	506,230				0.00	0

2023 (JA) - 6376.30

CAUSE NO. 2023080295

SAI INFINITY, LLC,

Plaintiff,

v.

CHEROKEE COUNTY APPRAISAL
DISTRICT,

Defendant.

§
§
§
§
§
§
§
§
§
§

IN THE DISTRICT COURT OF

CHEROKEE COUNTY, TEXAS

2ND JUDICIAL DISTRICT

AGREED JUDGMENT

TO THE HONORABLE JUDGE OF SAID COURT:

On this date the above-entitled and numbered cause came to be considered in which SAI INFINITY, LLC is the Plaintiff and the CHEROKEE COUNTY APPRAISAL DISTRICT is the Defendant. The parties have appeared by and through their respective attorneys of record, and announced to the Court that the parties herein desired to resolve and settle the matters in controversy, and avoid the trouble, expense and uncertainty of litigation, and have reached an agreement to that effect. Having heard these announcements and reviewed the evidence and arguments of counsel, the Court is of the opinion that such terms and conditions are well taken and should form the basis of judgment.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the following stipulations are agreed by the parties and entered by the Court as its judgment.

1. The undersigned parties agree and stipulate that bona fide disputes and controversies exist between the parties concerning the market or appraised value of the subject property. These stipulations are entered into by the parties solely for the purpose of compromising and settling their various claims, each as to the other. No other use of this Stipulation may be made by the parties hereto as concerns the claim of either party as to the other, whether having arisen in the

past, now pending, or to arise in the future, including, without limitation, subsequent disputes as to the market or appraised value of the subject property within Defendant's appraisal jurisdiction in any subsequent years. The market or appraised value ordered by this Agreed Judgment shall not be the basis for any contention that any increase in value of the subject property from the current tax year to a future tax year is not reasonably supported by clear and convincing evidence, and Plaintiff, its successors, assigns, grantees, and transferees, waive any rights for a future tax year under TEXAS PROPERTY TAX CODE § 23.01(e). This agreement is not intended by either party as an admission of the market or appraised value of the subject property, nor shall same be represented by either party as to the other, as an admission. Further, the existence, terms, and contents of this Agreed Judgment shall not be admissible in any judicial or administrative proceeding as against either party except as may be necessary to enforce the terms and conditions of said judgment, either party as to the other.

2. Pursuant to § 42.41 of the Texas Property Tax Code Defendant shall revise the 2023 appraisal rolls as needed to reflect the following appraised values for the property described as follows:

Property ID	Legal Description	2023 Appraised Value
107110200	A 41 BLK 3442 TR 43 J PINEDA G08	\$3,200,000

3. The undersigned parties shall, as soon as possible following execution of this agreement, do, or cause their attorneys to do, whatever is reasonably necessary to effect this agreement, including compliance with the provisions of §§ 42.41 through 42.43 of the Texas Property Tax Code.

4. The parties herein acknowledge that § 42.43, Texas Property Tax Code, provides for

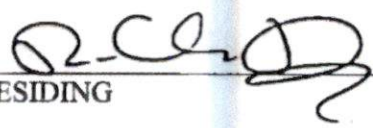
payment of interest on any refund made as a result of a final determination of an appeal which decreases a property owner's tax liability; however, Plaintiff and the refund designee identified in this Agreed Judgment hereby agree to waive any such applicable right to receive interest on any such refund, provided, that such refund is delivered to Plaintiff or the refund payee designated in this Agreed Judgment on or before the 90th day after the date the Chief Appraiser for Defendant Cherokee County Appraisal District certifies a correction to the appraisal roll reflecting the revisions to the appraisal roll as set forth in this Agreed Judgment.

5. Texas Property Tax Code § 42.43(f) provides that the final judgment in an appeal may designate to whom and where a refund is to be sent. Accordingly, the refund shall be sent to the following person at the following address:

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201

6. All costs and attorney fees are to be borne by the party incurring same.
7. All other relief not specifically granted herein is denied.
8. This judgment finally disposes of all claims and all parties.

Signed this 14th day of May, 2024.


JUDGE PRESIDING

APPROVED AS TO FORM AND SUBSTANCE:

ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201
Phone (214) 272-8030
Fax (214) 390-3303

LOW SWINNEY EVANS & JAMES PLLC
4425 S. Mopac Bldg. 3, Suite 400
Austin, Texas 78735
Phone (512) 379-5800
Fax (512) 367-5932

By: Niral Gandhi
Niral R. Gandhi
State Bar No. 24065263
ngandhi@estesgandhi.com
Joshua E. Estes
State Bar No. 24048457
jestes@estesgandhi.com

By: Eric Ruiz
James R. Evans
State Bar No. 06721500
jevans@lsejlaw.com
Eric Ruiz
State Bar No. 24125845
eruiz@lsejlaw.com

ATTORNEYS FOR PLAINTIFF

ATTORNEYS FOR DEFENDANT

Automated Certificate of eService

This automated certificate of service was created by the eFiling system. The filer served this document via email generated by the eFiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Liz Hansen on behalf of Eric Ruiz
Bar No. 24125845
lhansen@lsejlaw.com
Envelope ID: 87574103
Filing Code Description: Proposed Order
Filing Description: Proposed AJ
Status as of 5/10/2024 11:57 AM CST

Associated Case Party: LLC/SAI INFINITY

Name	BarNumber	Email	TimestampSubmitted	Status
Josh Estes		jestes@estesgandhi.com	5/9/2024 2:40:20 PM	SENT
Niral RameshGandhi		NGandhi@estesgandhi.com	5/9/2024 2:40:20 PM	SENT

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Liz Hansen		lhansen@lsejlaw.com	5/9/2024 2:40:20 PM	SENT
Eric Ruiz		eruiz@lsejlaw.com	5/9/2024 2:40:20 PM	SENT

TAX RECEIPT

05/21/2024 02:40PM

CHEROKEE CENTRAL APPRAISAL DISTRICT
P O BOX 494 / 107 EAST SIXTH ST
RUSK, TX 75785

Receipt Number

761869

Date Posted	01/24/2024
Payment Type	P
Payment Code	Full
Total Paid	\$71,476.86

PAID BY:

PROPERTY 91 LLC
1902 S JACKSON ST
JACKSONVILLE, TX 75766

Property ID	Geo	Legal Acres	Owner Name and Address								
107110200	000041-34420-0043000	1.7990	PROPERTY 91 LLC 1902 S JACKSON ST JACKSONVILLE, TX 75766								
Legal Description											
A 41 BLK 3442 TR 43 J PINEDA G08											
Situs				DBA Name							
1902 S JACKSON JACKSONVILLE, TX 75785				LA QUINTA							
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
JACKSONVILLE CITY	2023	0.63763	3,200,000	146767	N	26,780.46	0.00	0.00	0.00	0.00	26,780.46
JACKSONVILLE ISD	2023	1.06420	3,200,000	146767	N	44,696.40	0.00	0.00	0.00	0.00	44,696.40
											71,476.86

Balance Due As Of 01/24/2024: .00

Tender	Details	Description	Amount
Check	1067	OFC/NS/R/\$0.00CHG/OTC	71476.86
			71476.86

Operator	Batch	Total Paid
Kristi	9208 (240124/KRISTI)	71,476.86



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>9.D.</u>
DEPARTMENT:	<u>Finance</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Tax Refunds</u>

EXECUTIVE SUMMARY:

The Cherokee County Appraisal District has submitted a \$6,376.30 tax refund for Property 91 LLC. This refund is based on decreased property value at 1902 S. Jackson St.

RECOMMENDED ACTION:

Approve the tax refund.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all property tax refunds over \$2,500.

APPLICATION FOR TAX REFUND

CHEROKEE CENTRAL APPRAISAL DISTRICT
P.O. BOX 494 * 107 E. SIXTH STREET
RUSK, TEXAS 75785-0494
PHONE (903)683-2296

COLLECTING TAXES FOR: RUSK ISD/CITY, JACKSONVILLE ISD/CITY, TROUP ISD
ALTO ISD/CITY, NEW SUMMERFIELD ISD/ WELLS ISD/CITY

Taxpayer's Name Address and Description of Property

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 BRYAN STREET, SUITE 2100
DALLAS, TX 75201

Property ID Number: 106518000
Property Owner: TEXAS STAR HOTEL LLC
Property Address: 1923 S JACKSON JACKSONVILLE, TX 75766
Legal Description: LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

Tax Payment Information

TAXING UNIT	YEAR	POST DATE	TAXES PD	REFUND
CITY OF JACKSONVILLE	2023	01/28/2024	\$30,542.48	\$7,970.38

TOTAL **\$7,970.38**

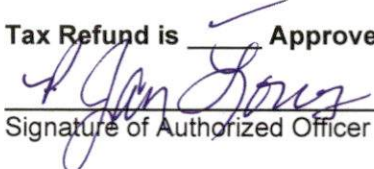
Taxpayer's reason for refund: **DUE TO DECREASE IN VALUE PER AGREED JUDGMENT**

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature of Applicant _____ NA _____ Date of Application **05/21/24**

Tax Refund Determination

Tax Refund is ☒ Approved ☐ Disapproved


Signature of Authorized Officer

5-21-24
Date

Signature of Presiding Officer(s) of Taxing Unit(s)
For refund applications over \$2500

Date

Any person who makes false entry upon the foregoing record shall be subject to one of the following penalties: Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; or confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

AGENDA REQUEST

**FOR THE AGENDA OF: June 11, 2024
CITY OF JACKSONVILLE**

ORIGINATING PERSON: Dee/Cherokee Central Appraisal District

DATE SUBMITTED: May 22, 2024

SUBJECT: REFUND OVER \$2,500.00

SUMMARY STATEMENT: CCAD is requesting approval of the attached application for a refund of over \$2,500.

Please return the signed application.

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 106518000 R
Legal Description DBA HOLIDAY INN EXPRESS
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

OWNER ID
9860983
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023
TEXAS STAR HOTEL LLC
819 FALCON TRL
MURPHY, TX 75094 US

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 3010070
LAND MARKET + 529,930
MARKET VALUE = 4,790,000
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 4,790,000
CAP LOSS - 0
ASSESSED VALUE = 4,790,000

246323-00000-0001000

ACRES: 1.5390
EFF. ACRES: 1.5390

APPR VAL METHOD: ARB

SITUS 1923 S JACKSON JACKSONVILLE, TX 75766

GENERAL

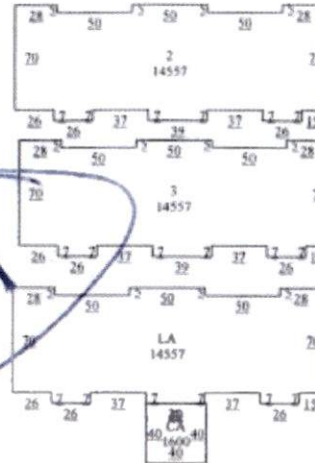
UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE

BUILDER
NEXT REASON
REMARKS 24 BC INC APPR 4,218,610 24 JR CORR POOL
CLASS 23-LF INC APPR 5,382,380 22-30 DAY
S&W 2.5M LF 21-30 DAY S&W \$2.5M LF 21-LF
INC APPR 3,060,000 20-LF INC APPR 2,652,000

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

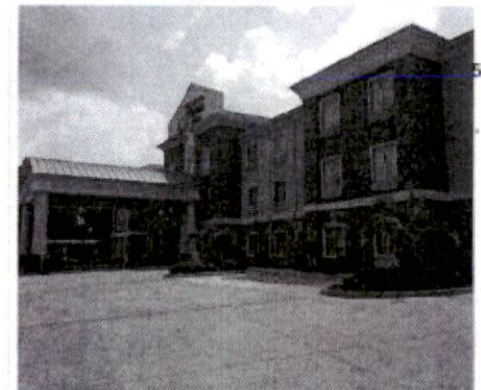
SALE DT PRICE GRANTOR DEED INFO
04/28/2022 ***** 259 MANAGEMENT LDWVL / 2694 / 493
03/01/2021 *****
03/04/2009 ***** PATEL MARK & JAY WD / 1961 / 129



EXEMPTIONS

\$3540.000

PICTURE



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ.	ADJ. VALUE
1	LA	LIVING AREA	U	52DG/	14,557.0	109.22	1	2009	2013	G	1,589,920	90%	100%	100%	100%	100%	0.90	1,430,920
2	LA	2ND STORY	U	52DG/	14,557.0	98.30	1	0	2013	G	1,430,950	90%	100%	100%	100%	100%	0.90	1,287,860
3	CA	3RD STORY	U	52DG/	14,557.0	98.30	1	0	2013	G	1,430,950	90%	100%	100%	100%	100%	0.90	1,287,860
4	LA	CANOPY	U	52-85D/	1,600.0	21.84	1	0	2013	G	34,940	90%	100%	100%	100%	100%	0.90	31,450
5	LA	LIVING AREA	U	88CA/	850.0	88.00	1	0	2013	G	44,200	90%	100%	100%	100%	100%	0.90	39,780
6	LA	LIVING AREA	U	SPRINK/	43,671.0	2.35	1	0	2013	G	102,630	90%	100%	100%	100%	100%	0.90	92,360
7	LA	LIVING AREA	U	ELEVAT/	1.0	56,250.00	1	0	2013	G	56,250	90%	100%	100%	100%	100%	0.90	50,630
1.	MOTEL		STCD: F1		89,593.0			Homesite: N			4,852,430		(Flat Values)					4,220,860

IMPROVEMENT FEATURES

Correction to Value Per
Agree Judgement

3010050



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0

L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ. MASS ADJ.	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	COMMERCIAL PROPERTY	JCG		F1	N	SQ	66,995.2800 SQ	7.91	529,930	1.00	1.00 A	529,930				0.00	0
												529,930					0

2023 (JA) - 7970.38

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 106518000 R
Legal Description DBA HOLIDAY INN EXPRESS
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08

OWNER ID
9860983
OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023

TEXAS STAR HOTEL LLC
819 FALCON TRL
MURPHY, TX 75094 US

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 4,260,070
LAND MARKET + 529,930
MARKET VALUE = 4,790,000
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 4,790,000
CAP LOSS - 0
ASSESSED VALUE = 4,790,000

246323-00000-0001000

ACRES: 1.5390
EFF. ACRES: 1.5390

SITUS 1923 S JACKSON JACKSONVILLE, TX 75766

APPR VAL METHOD: ARB

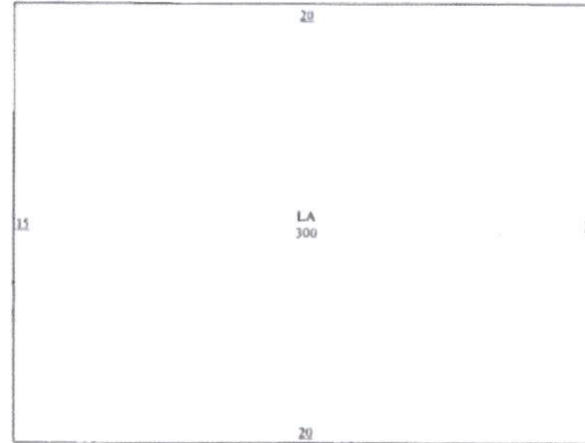
GENERAL

UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON
REMARKS 24 BC INC APPR 4,218,610 24 JR CORR POOL
CLASS 23-LF INC APPR 5,382,380 22-30 DAY
S&W 2.5M LF 21-30 DAY S&W \$2.5M LF 21-LF
INC APPR 3,060,000 20-LF INC APPR 2,652,000

BUILDING PERMITS

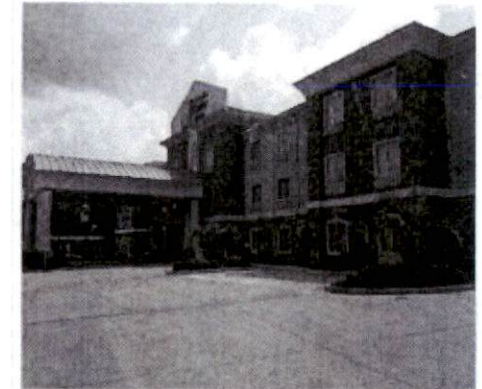
ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
04/28/2022	*****	259 MANAGEMENT LDWVL / 2694 / 493	
03/01/2021	*****	/ /	
03/04/2009	*****	PATEL MARK & JAY WD / 1961 / 129	



EXEMPTIONS

PICTURE



SUBD: 246323 100.00% NBHD:JCG-1 100.00%

IMPROVEMENT INFORMATION

#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1	LA	LIVING AREA	U	11DG/	300.0	69.69	1	0	2013		20,910	90%	100%	100%	100%	100%	0.90	18,828
2	STORAGE		STCD: F1		300.0			Homesite: N			10	(Flat Values)						10,820
3	LA	LIVING AREA	U	PA-C/	21,343.0	1.30	1	0	2013		27,750	90%	100%	100%	100%	100%	0.90	24,970
3	PAVED AREA		STCD: F1		21,343.0			Homesite: N			10	(Flat Values)						24,970

IMPROVEMENT FEATURES

SUBD: 246323 100.00% NBHD:JCG-1 100.00%

LAND INFORMATION

IRR Wells: 0 Capacity: 0 IRR Acres: 0 Oil Wells: 0
L# DESCRIPTION CLS TABLE SC HS METH DIMENSIONS UNIT PRICE GROSS VALUE ADJ MASS ADJ VAL SRC MKT VAL AG APPLY AG CLASS AG TABLE AG UNIT PRC AG VALUE

CAUSE NO. 2023080293

TEXAS STAR HOTEL, LLC,

Plaintiff,

v.

CHEROKEE COUNTY APPRAISAL
DISTRICT,

Defendant.

§
§
§
§
§
§
§
§
§
§

IN THE DISTRICT COURT OF

CHEROKEE COUNTY, TEXAS

2ND JUDICIAL DISTRICT

AGREED JUDGMENT

TO THE HONORABLE JUDGE OF SAID COURT:

On this date the above-entitled and numbered cause came to be considered in which TEXAS STAR HOTEL LLC is the Plaintiff and the CHEROKEE COUNTY APPRAISAL DISTRICT is the Defendant. The parties have appeared by and through their respective attorneys of record, and announced to the Court that the parties herein desired to resolve and settle the matters in controversy, and avoid the trouble, expense and uncertainty of litigation, and have reached an agreement to that effect. Having heard these announcements and reviewed the evidence and arguments of counsel, the Court is of the opinion that such terms and conditions are well taken and should form the basis of judgment.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the following stipulations are agreed by the parties and entered by the Court as its judgment.

1. The undersigned parties agree and stipulate that bona fide disputes and controversies exist between the parties concerning the market or appraised value of the subject property. These stipulations are entered into by the parties solely for the purpose of compromising and settling their various claims, each as to the other. No other use of this Stipulation may be made by the parties hereto as concerns the claim of either party as to the other, whether having arisen in the

past, now pending, or to arise in the future, including, without limitation, subsequent disputes as to the market or appraised value of the subject property within Defendant's appraisal jurisdiction in any subsequent years. The market or appraised value ordered by this Agreed Judgment shall not be the basis for any contention that any increase in value of the subject property from the current tax year to a future tax year is not reasonably supported by clear and convincing evidence, and Plaintiff, its successors, assigns, grantees, and transferees, waive any rights for a future tax year under TEXAS PROPERTY TAX CODE § 23.01(e). This agreement is not intended by either party as an admission of the market or appraised value of the subject property, nor shall same be represented by either party as to the other, as an admission. Further, the existence, terms, and contents of this Agreed Judgment shall not be admissible in any judicial or administrative proceeding as against either party except as may be necessary to enforce the terms and conditions of said judgment, either party as to the other.

2. Pursuant to § 42.41 of the Texas Property Tax Code Defendant shall revise the 2023 appraisal rolls as needed to reflect the following appraised values for the property described as follows:

Property ID	Legal Description	2023 Appraised Value
106518000	LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08	\$3,540,000

3. The undersigned parties shall, as soon as possible following execution of this agreement, do, or cause their attorneys to do, whatever is reasonably necessary to effect this agreement, including compliance with the provisions of §§ 42.41 through 42.43 of the Texas Property Tax Code.

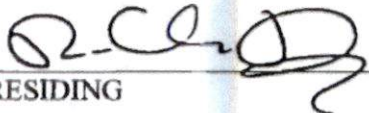
4. The parties herein acknowledge that § 42.43, Texas Property Tax Code, provides for payment of interest on any refund made as a result of a final determination of an appeal which decreases a property owner's tax liability; however, Plaintiff and the refund designee identified in this Agreed Judgment hereby agree to waive any such applicable right to receive interest on any such refund, provided, that such refund is delivered to Plaintiff or the refund payee designated in this Agreed Judgment on or before the 90th day after the date the Chief Appraiser for Defendant Cherokee County Appraisal District certifies a correction to the appraisal roll reflecting the revisions to the appraisal roll as set forth in this Agreed Judgment.

5. Texas Property Tax Code § 42.43(f) provides that the final judgment in an appeal may designate to whom and where a refund is to be sent. Accordingly, the refund shall be sent to the following person at the following address:

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201

6. All costs and attorney fees are to be borne by the party incurring same.
7. All other relief not specifically granted herein is denied.
8. This judgment finally disposes of all claims and all parties.

Signed this 14th day of May, 2024.


JUDGE PRESIDING

APPROVED AS TO FORM AND SUBSTANCE:

ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201
Phone (214) 272-8030
Fax (214) 390-3303

LOW SWINNEY EVANS & JAMES PLLC
4425 South Mopac Expressway
Austin, Texas 78735
Phone (512) 379-5800
Fax (512) 367-5932

By: Niral Gandhi
Niral R. Gandhi
State Bar No. 24065263
ngandhi@estesgandhi.com
Joshua E. Estes
State Bar No. 24048457
jestes@estesgandhi.com

By: Eric Ruiz
Eric Ruiz
State Bar No. 24125845
eruiz@lsejlaw.com
James R. Evans
State Bar No. 06721500
jevans@lsejlaw.com

ATTORNEYS FOR PLAINTIFF

ATTORNEYS FOR DEFENDANT

Automated Certificate of eService

This automated certificate of service was created by the eFiling system. The filer served this document via email generated by the eFiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Liz Hansen on behalf of Eric Ruiz

Bar No. 24125845

lhansen@lsejlaw.com

Envelope ID: 87580617

Filing Code Description: Proposed Order

Filing Description: Proposed AJ

Status as of 5/10/2024 11:57 AM CST

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Josh Estes		jestes@estesgandhi.com	5/9/2024 3:51:07 PM	SENT
Niral RameshGandhi		NGandhi@estesgandhi.com	5/9/2024 3:51:07 PM	SENT
Liz Hansen		lhansen@lsejlaw.com	5/9/2024 3:51:07 PM	SENT
Eric Ruiz		eruiz@lsejlaw.com	5/9/2024 3:51:07 PM	SENT

TAX RECEIPT

05/21/2024 02:40PM

CHEROKEE CENTRAL APPRAISAL DISTRICT
P O BOX 494 / 107 EAST SIXTH ST
RUSK, TX 75785

Receipt Number

763252

Date Posted	01/28/2024
Payment Type	P
Payment Code	Full
Total Paid	\$81,517.66

PAID BY:

TEXAS STAR HOTEL LLC

Property ID	Geo	Legal Acres	Owner Name and Address								
106518000	246323-00000-0001000	1.5390	TEXAS STAR HOTEL LLC 819 FALCON TRL MURPHY, TX 75094								
Legal Description											
LOT 1 MARK PATEL ADDN - CITY OF J'VILLE G08											
Situs	DBA Name										
1923 S JACKSON JACKSONVILLE, TX 75766	HOLIDAY INN EXPRESS										
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
JACKSONVILLE CITY	2023	0.63763	3,540,000	110154	N	30,542.48	0.00	0.00	0.00	0.00	30,542.48
JACKSONVILLE ISD	2023	1.06420	3,540,000	110154	N	50,975.18	0.00	0.00	0.00	0.00	50,975.18
											81,517.66

Balance Due As Of 01/28/2024: .00

Tender	Details	Description	Amount
Online Credit Card	150111521		81517.66
			81517.66

Operator	Batch	Total Paid
DeeM	9235 (240131/CREDIT CARDS)	81,517.66

APPLICATION FOR TAX REFUND

CHEROKEE CENTRAL APPRAISAL DISTRICT
P.O. BOX 494 * 107 E. SIXTH STREET
RUSK, TEXAS 75785-0494
PHONE (903)683-2296

COLLECTING TAXES FOR: RUSK ISD/CITY, JACKSONVILLE ISD/CITY, TROUP ISD
ALTO ISD/CITY, NEW SUMMERFIELD ISD/ WELLS ISD/CITY

Taxpayer's Name Address and Description of Property

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 BRYAN STREET, SUITE 2100
DALLAS, TX 75201

Property ID Number: 107110200
Property Owner: PROPERTY 91 LLC
Property Address: 1902 S JACKSON JACKSONVILLE, TX 75785
Legal Description: A 41 BLK 3442 TR 43 J PINEDA G08

Tax Payment Information				
TAXING UNIT	YEAR	POST DATE	TAXES PD	REFUND
CITY OF JACKSONVILLE	2023	01/24/2024	\$26,780.46	\$6,376.30
TOTAL				<u>\$6,376.30</u>

Taxpayer's reason for refund: **DUE TO DECREASE IN VALUE PER AGREED JUDGMENT**

"I hereby apply for the refund of the above described taxes and certify that the information I have given on this form is true and correct."

Signature of Applicant NA Date of Application **05/21/24**

Tax Refund Determination

Tax Refund is ☒ Approved ☐ Disapproved

P. Jan Long
Signature of Authorized Officer

5-21-24
Date

Signature of Presiding Officer(s) of Taxing Unit(s)
For refund applications over \$2500

Date

Any person who makes false entry upon the foregoing record shall be subject to one of the following penalties: Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; or confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.

AGENDA REQUEST

**FOR THE AGENDA OF: June 11, 2024
CITY OF JACKSONVILLE**

ORIGINATING PERSON: Dee/Cherokee Central Appraisal District

DATE SUBMITTED: May 22, 2024

SUBJECT: REFUND OVER \$2,500.00

SUMMARY STATEMENT: CCAD is requesting approval of the attached application for a refund of over \$2,500.

Please return the signed application.

CHEROKEE CENTRAL APPRAISAL DISTRICT
PROPERTY 107110200 R 09/17/1998
Legal Description DBA LA QUINTA
A 41 BLK 3442 TR 43 J PINEDA G08

OWNER ID
9867521

OWNERSHIP
100.00%

PROPERTY APPRAISAL INFORMATION 2023

PROPERTY 91 LLC
1902 S JACKSON ST
JACKSONVILLE, TX 75766

Entities
37 100%
46 100%
CAD 100%
JA 100%
LR 100%

Values
IMPROVEMENTS 2,626,030
LAND MARKET + 506,230
MARKET VALUE = 3,132,240
PRODUCTIVITY LOSS - 0
APPRAISED VALUE = 3,132,240
CAP LOSS - 0
ASSESSED VALUE = 3,132,240

000041-34420-0043000

ACRES: 1.7990
EFF. ACRES: 1.7990

APPR VAL METHOD: Cost

SITUS 1902 S JACKSON JACKSONVILLE, TX 75765

GENERAL

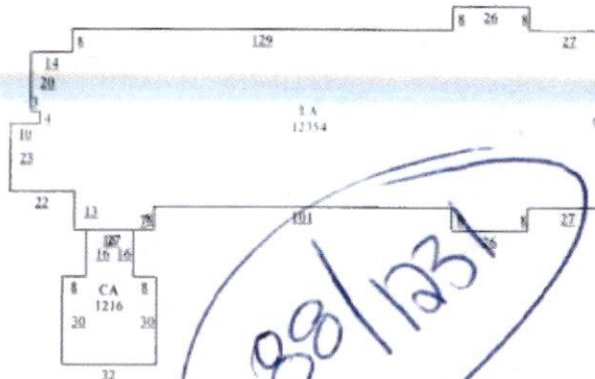
UTILITIES LAST APPR. LF
TOPOGRAPHY LAST APPR. YR 2020
ROAD ACCESS LAST INSP. DATE 05/29/2020
ZONING NEXT INSP. DATE
BUILDER
NEXT REASON

REMARKS 24 JR CORR POOL CLASS 23-LF INC APPR
5,071,370 22-30 DAY 2.2M E&U LF 22-30 DAY
2.511M S&W LF 21-30 DAY CHG TO 2,511,000
PER S&W 21-LF INC APPR 2,666,000 20-LF INC

BUILDING PERMITS

ISSUE DT PERMIT TYPE PERMIT AREA ST PERMIT VAL

SALE DT	PRICE	GRANTOR	DEED INFO
06/29/2023	*****	SAI INFINITY LLC	WDVL / 2769 / 550
10/29/2021	*****	MASON-GIBSON INCSWDV / 2655 / 373	
03/20/2020	*****	PAVANSUT HOTELS SWD / 2540 / 216	



EXEMPTIONS

3200.000

PICTURE



IMPROVEMENT FEATURES

SUBD: 000041			NBHD:JCG-1			100.00%			IMPROVEMENT INFORMATION									
#	TYPE	DESCRIPTION	MTHD	CLASS/SUBCL	AREA	UNIT PRICE	UNITS	BUILT	EFF YR	COND.	VALUE	DEPR	PHYS	ECON	FUNC	COMP	ADJ	ADJ VALUE
1	LA	LIVING AREA	U	52DG/	12,354.0	109.22	1	2009	2015	G	1,349,300	95%	100%	100%	100%	100%	0.95	1,281,840
	CA	CANOPY	U	52-85D/	1,216.0	21.84	1	2009	2015	G	26,560	95%	100%	100%	100%	100%	0.95	25,230
2	2	2ND STORY	U	52DG/	12,354.0	98.30	1	2009	2015	G	1,214,400	95%	100%	100%	100%	100%	0.95	1,153,680
3	3	3RD STORY	U	52DG/	12,354.0	98.30	1	2009	2015	G	1,214,400	95%	100%	100%	100%	100%	0.95	1,153,680
LA	LA	LIVING AREA	U	SPRINK/	37,062.0	2.41	1	2009	2015	G	89,320	95%	100%	100%	100%	100%	0.95	84,850
LA	LA	LIVING AREA	U	ELEVAT/	1.0	56,250.00	1	2009	2015	G	56,250	95%	100%	100%	100%	100%	0.95	53,440
1.	MOTEL		STCD:	F1	75,341.0			Homesite:	N		2,625,990		(Flat Values)					3,792,720
LA	LA	LIVING AREA	U	PA-C/	20,880.0	1.30	1	0	2015		27,140	95%	100%	100%	100%	100%	0.95	25,790
2.	PAVED AREA CONCRETE		STCD:	F1	20,880.0			Homesite:	N		10		(Flat Values)					25,790
LA	LA	LIVING AREA	U	88CA/	650.0	68.00	1	0	2015		44,200	95%	100%	100%	100%	100%	0.95	41,990
3.	INDOOR POOL		STCD:	F1	650.0			Homesite:	N		10		(Flat Values)					41,990

Correction to Value Per
Agreed Judgement

2693750



SUBD: 000041			NBHD:JCG-1			100.00%			LAND INFORMATION									
L#	DESCRIPTION	CLS	TABLE	SC	HS	METH	DIMENSIONS	UNIT PRICE	GROSS VALUE	ADJ	MASSADJ	VAL SRC	MKT VAL	AG APPLY	AG CLASS	AG TABLE	AG UNIT PRC	AG VALUE
1.	COMMERCIAL PROPERTY	JCG	F1	N	SQ		78,364.4400 SQ	6.46	506,230	1.00	1.00	A	506,230				0.00	0

2023 (JA) - 6376.30

CAUSE NO. 2023080295

SAI INFINITY, LLC,

Plaintiff,

v.

CHEROKEE COUNTY APPRAISAL
DISTRICT,

Defendant.

§
§
§
§
§
§
§
§
§
§

IN THE DISTRICT COURT OF

CHEROKEE COUNTY, TEXAS

2ND JUDICIAL DISTRICT

AGREED JUDGMENT

TO THE HONORABLE JUDGE OF SAID COURT:

On this date the above-entitled and numbered cause came to be considered in which SAI INFINITY, LLC is the Plaintiff and the CHEROKEE COUNTY APPRAISAL DISTRICT is the Defendant. The parties have appeared by and through their respective attorneys of record, and announced to the Court that the parties herein desired to resolve and settle the matters in controversy, and avoid the trouble, expense and uncertainty of litigation, and have reached an agreement to that effect. Having heard these announcements and reviewed the evidence and arguments of counsel, the Court is of the opinion that such terms and conditions are well taken and should form the basis of judgment.

IT IS THEREFORE ORDERED, ADJUDGED AND DECREED that the following stipulations are agreed by the parties and entered by the Court as its judgment.

1. The undersigned parties agree and stipulate that bona fide disputes and controversies exist between the parties concerning the market or appraised value of the subject property. These stipulations are entered into by the parties solely for the purpose of compromising and settling their various claims, each as to the other. No other use of this Stipulation may be made by the parties hereto as concerns the claim of either party as to the other, whether having arisen in the

past, now pending, or to arise in the future, including, without limitation, subsequent disputes as to the market or appraised value of the subject property within Defendant's appraisal jurisdiction in any subsequent years. The market or appraised value ordered by this Agreed Judgment shall not be the basis for any contention that any increase in value of the subject property from the current tax year to a future tax year is not reasonably supported by clear and convincing evidence, and Plaintiff, its successors, assigns, grantees, and transferees, waive any rights for a future tax year under TEXAS PROPERTY TAX CODE § 23.01(e). This agreement is not intended by either party as an admission of the market or appraised value of the subject property, nor shall same be represented by either party as to the other, as an admission. Further, the existence, terms, and contents of this Agreed Judgment shall not be admissible in any judicial or administrative proceeding as against either party except as may be necessary to enforce the terms and conditions of said judgment, either party as to the other.

2. Pursuant to § 42.41 of the Texas Property Tax Code Defendant shall revise the 2023 appraisal rolls as needed to reflect the following appraised values for the property described as follows:

Property ID	Legal Description	2023 Appraised Value
107110200	A 41 BLK 3442 TR 43 J PINEDA G08	\$3,200,000

3. The undersigned parties shall, as soon as possible following execution of this agreement, do, or cause their attorneys to do, whatever is reasonably necessary to effect this agreement, including compliance with the provisions of §§ 42.41 through 42.43 of the Texas Property Tax Code.

4. The parties herein acknowledge that § 42.43, Texas Property Tax Code, provides for

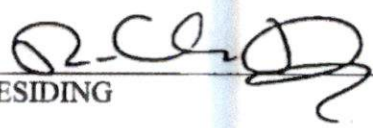
payment of interest on any refund made as a result of a final determination of an appeal which decreases a property owner's tax liability; however, Plaintiff and the refund designee identified in this Agreed Judgment hereby agree to waive any such applicable right to receive interest on any such refund, provided, that such refund is delivered to Plaintiff or the refund payee designated in this Agreed Judgment on or before the 90th day after the date the Chief Appraiser for Defendant Cherokee County Appraisal District certifies a correction to the appraisal roll reflecting the revisions to the appraisal roll as set forth in this Agreed Judgment.

5. Texas Property Tax Code § 42.43(f) provides that the final judgment in an appeal may designate to whom and where a refund is to be sent. Accordingly, the refund shall be sent to the following person at the following address:

NIRAL R. GANDHI
ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201

6. All costs and attorney fees are to be borne by the party incurring same.
7. All other relief not specifically granted herein is denied.
8. This judgment finally disposes of all claims and all parties.

Signed this 14th day of May, 2024.


JUDGE PRESIDING

APPROVED AS TO FORM AND SUBSTANCE:

ESTES & GANDHI PC
2323 Bryan Street, Suite 2100
Dallas, Texas 75201
Phone (214) 272-8030
Fax (214) 390-3303

LOW SWINNEY EVANS & JAMES PLLC
4425 S. Mopac Bldg. 3, Suite 400
Austin, Texas 78735
Phone (512) 379-5800
Fax (512) 367-5932

By: Niral Gandhi
Niral R. Gandhi
State Bar No. 24065263
ngandhi@estesgandhi.com
Joshua E. Estes
State Bar No. 24048457
jestes@estesgandhi.com

By: Eric Ruiz
James R. Evans
State Bar No. 06721500
jevans@lsejlaw.com
Eric Ruiz
State Bar No. 24125845
er Ruiz@lsejlaw.com

ATTORNEYS FOR PLAINTIFF

ATTORNEYS FOR DEFENDANT

Automated Certificate of eService

This automated certificate of service was created by the eFiling system. The filer served this document via email generated by the eFiling system on the date and to the persons listed below. The rules governing certificates of service have not changed. Filers must still provide a certificate of service that complies with all applicable rules.

Liz Hansen on behalf of Eric Ruiz
Bar No. 24125845
lhansen@lsejlaw.com
Envelope ID: 87574103
Filing Code Description: Proposed Order
Filing Description: Proposed AJ
Status as of 5/10/2024 11:57 AM CST

Associated Case Party: LLC/SAI INFINITY

Name	BarNumber	Email	TimestampSubmitted	Status
Josh Estes		jestes@estesgandhi.com	5/9/2024 2:40:20 PM	SENT
Niral RameshGandhi		NGandhi@estesgandhi.com	5/9/2024 2:40:20 PM	SENT

Case Contacts

Name	BarNumber	Email	TimestampSubmitted	Status
Liz Hansen		lhansen@lsejlaw.com	5/9/2024 2:40:20 PM	SENT
Eric Ruiz		eruiz@lsejlaw.com	5/9/2024 2:40:20 PM	SENT

TAX RECEIPT

05/21/2024 02:40PM

CHEROKEE CENTRAL APPRAISAL DISTRICT
P O BOX 494 / 107 EAST SIXTH ST
RUSK, TX 75785

Receipt Number

761869

Date Posted	01/24/2024
Payment Type	P
Payment Code	Full
Total Paid	\$71,476.86

PAID BY:

PROPERTY 91 LLC
1902 S JACKSON ST
JACKSONVILLE, TX 75766

Property ID	Geo	Legal Acres	Owner Name and Address								
107110200	000041-34420-0043000	1.7990	PROPERTY 91 LLC 1902 S JACKSON ST JACKSONVILLE, TX 75766								
Legal Description											
A 41 BLK 3442 TR 43 J PINEDA G08											
Situs		DBA Name									
1902 S JACKSON JACKSONVILLE, TX 75785		LA QUINTA									
Entity	Year	Rate	Taxable Value	Stmt #	Void	Original Tax	Discnts	P&I	Att Fees	Overage	Amount Pd
JACKSONVILLE CITY	2023	0.63763	3,200,000	146767	N	26,780.46	0.00	0.00	0.00	0.00	26,780.46
JACKSONVILLE ISD	2023	1.06420	3,200,000	146767	N	44,696.40	0.00	0.00	0.00	0.00	44,696.40
											71,476.86

Balance Due As Of 01/24/2024: .00

Tender	Details	Description	Amount
Check	1067	OFC/NS/R/\$0.00CHG/OTC	71476.86
			71476.86

Operator	Batch	Total Paid
Kristi	9208 (240124/KRISTI)	71,476.86



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	7/9/2024	ITEM NUMBER:	10.
DEPARTMENT:	Administration	PREPARED BY:	ReNissa Wade, Assistant City Manager
INITIATED BY:	ReNissa Wade, Assistant City Manager	EXHIBITS:	master fee schedule ordinance 6-21-2024, Master Fee schedule ordinance exhibit A - Parks Edits

EXECUTIVE SUMMARY:

In May 2023, the City of Jacksonville embarked on the task of creating a master fee ordinance with the objective of consolidating all municipal fees into a centralized location. This initiative aims to enhance transparency and ease of access for our citizens, allowing them to navigate our ordinances efficiently. Additionally, a centralized fee schedule improves administrative efficiency by providing a clear and unified reference for city departments, and it enhances compliance by reducing the likelihood of disputes or misunderstandings regarding fees. During this process, it became apparent that several existing ordinances were either outdated or no longer relevant, necessitating a comprehensive review and update.

The revised fee ordinance includes updates across several categories, as follows:

- **Animal Control Fees:**
- **Building and Zoning Fees:**
- **Miscellaneous Fines:**

The attached document provides a detailed breakdown of each fee and fine, including descriptions, applicable sections, and terms.

The consolidation and update of the fee ordinance represents a significant step forward in our commitment to providing transparent and efficient services to the citizens of Jacksonville. We believe this new centralized fee schedule will greatly benefit both the administration and the public, fostering a more accessible and user-friendly ordinance framework.

RECOMMENDED ACTION:

It is recommended that the City Council accept and approve the consolidated Master Fee Ordinance.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☒	2.1 Code compliance and updates ☒	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS, CREATING A MASTER FEE SCHEDULE ATTACHED AS EXHIBIT “A”, FOR THE CITY OF JACKSONVILLE TO TRANSITION ALL FEES LISTED IN THE CODE OF ORDINANCES TO THE FEE SCHEDULE ATTACHED HERETO; PROVIDING THAT OTHER FEES NOT LISTED BUT NOW CHARGED PURSUANT TO OTHER ORDINANCES AND RESOLUTIONS SHALL REMAIN IN EFFECT UNTIL TRANSFERRED TO THE MASTER FEE SCHEDULE BY AMENDMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, EFFECTIVE DATE AND PUBLICATION.

WHEREAS, the City Council of the City of Jacksonville desires to adopt a Master Fee Schedule, for the purpose of setting forth the comprehensive fees assessed and collected by the City for a range of applications, permits, licenses, services and activities; and

WHEREAS, the City Council desires to have this Master Fee Schedule amended annually to amend or remove existing fees or add new fees and does so by this Ordinance; and

WHEREAS, in the event of a conflict between a fee listed in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail; and

WHEREAS, although the purpose of this ordinance is to create the Master Fee Schedule, this ordinance is not intended to amend, abolish or change any fee heretofore established that is not listed in the Master Fee Schedule.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS:

Section 1. That from and after the effective date of this Ordinance, the fees and charges set out in the Master Fee Schedule attached hereto as Exhibit “A” shall be collected on behalf of the City. Other sections, fees or charges not referenced in Exhibit “A” shall remain unaffected by this Ordinance.

Section 2. That in the event of a conflict between a fee set out in the Master Fee Schedule and the provisions of any other City ordinance or resolution, the provisions of the Master Fee Schedule shall prevail. However, this Ordinance shall not amend, abolish or change any fee heretofore established that is not listed in the Master Fee Schedule and such fees shall continue in effect for all purposes until amended by ordinance or resolution or transferred to the Master Fee Schedule.

Section 3. Repealer. That all provisions of the ordinances and resolutions of the City of Jacksonville in conflict with the provisions of this Ordinance be and the same are hereby repealed

and all other provisions of the ordinances and resolutions of the City of Jacksonville not in conflict with the provisions hereof shall remain in full force and effect.

Section 4. Severability. It is the intention of the City Council of the City of Jacksonville that if any phrase, sentence, section or paragraph of this ordinance be declared unconstitutional or otherwise invalid by final judgment by a court of competent jurisdiction such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have enacted by the City Council without the incorporation of the unconstitutional or invalid phrase, sentence, section or paragraph.

Section 5. Effective Date. That all fees provided for in this Ordinance relative to the various proposed rates and fees shall become effective on the _____ day of _____, 2024.

Section 6. Publication. The City Clerk shall cause the caption of this Ordinance to be published in a newspaper of general circulation within the City of Jacksonville.

INTRODUCED, READ and ADOPTED this _____ day of July, 2024, at a meeting of the City Council of Jacksonville, Texas after the timely posting of a public agenda and after complying with all legal prerequisites to the adoption of this ordinance.

PASSED AND ADOPTED this the _____ day of July, 2024.

CITY OF JACKSONVILLE, TEXAS

By: _____
Randy Gorham, Mayor

ATTEST:

Greg Lowe, City Clerk

APPROVED AS TO FORM:

D. Brett Brewer, City Attorney

Permits and Fees

Section	Ordinance Number	Category	Group	Description	Price	Term	Notes
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Dangerous Dog Registration	\$ 100.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Kennel, Pet Shop, Commercial Sales Permit	\$ 150.00	Yearly	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Limited Breeder Disposal Permit	\$ 25.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Multi-Pet Permit Fee	\$ 25.00	Unspecified	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	First Impoundment Fee (Altered Animal)	\$ -	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Second Impoundment Fee (Altered Animal)	\$ 30.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Third Impoundment Fee (Altered Animal)	\$ 60.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Fourth and Following Impoundment Fee (Altered Animal)	\$ 90.00	Each	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	First Impoundment Fee (Unaltered Animal)	\$ -	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Second Impoundment Fee (Unaltered Animal)	\$ 45.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Third Impoundment Fee (Unaltered Animal)	\$ 100.00	One Time	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Fourth and Following Impoundment Fee (Unaltered Animal)	\$ 150.00	Each	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Vaccine Fee	\$ 15.00	Each	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Quarantine Fee	\$ 10.00	Daily	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Deworming Fee	\$ 5.00	Each	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Micro Chipping Fee	\$ 20.00	Each	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Rabies Quarantine Fee	\$ 15.00	Per Day	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Small Livestock Impoundment (Sheep, Goats, Etc.)	\$ 25.00	Weekly	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Small Livestock Boarding (Sheep, Goats, Etc.)	\$ 10.00	Daily	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Small Animal Adoption Fee	\$ 20.00	One Time (Plus addi	Different from actual
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Altered Small Animal Adoption Fee	\$ 30.00	One Time	Different from actual
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Euthanasia Fee	\$ 35.00	Per Animal	Delete
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Animal Surrender Fee <u>(City Resident)</u>	<u>\$ 20.00</u>	Per Animal	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Litter Surrender Fee	\$ 5.00	Per Litter under 7 weeks of age	
Sec. 3-54	(Ord. No. 1481, § 1, 3-10-15)	Animal Control	Fees for Registrations, Permits, Impoundment, and Adoption	Wildlife Capture	\$ 25.00	Per Animal	
Sec. 14-5	(Ord. No. 219, § 1, 11-10-79; C	Building Codes	NA	Zone Change Application	\$ 75.00	One Time	*conflicts in 4-3
Sec. 4-159	(Ord. of 7-8-47, § 4)	Building Codes	NA	House Moving Permit	\$ 25.00	Not to Exceed	*Conflicts with 4-3
Sec. 4-3	(Ord. No. 1653)	Building Codes	Other Fees	Zone Change Application	\$ 200.00	One Time	*conflicts in 14-5
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	+Temporary Service	\$ 2.00	One Time	*conflicts with 4-77
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Other Fees	House Moving Permit	\$ 50.00	One Time	*Conflicts with 4-159
Sec. 4-77	(Ord. No. 41, § 35; 9-4-56)	Building Codes	NA	Temporary Electrical Connect Permit	\$ 1.00	Per 30-Day Permit	*Conflicts with 4-3
Sec. 4-19	(Rev. Ord. 1933, Art. 54, § 2)	Building Codes	NA	Building Permit for New Construction or Remodels	\$ 0.05	Per Square Foot	*repeats with 4-3
Sec. 4-3	(Ord. No. 1653)	Building Codes	Residential Construction	Residential New Construction Base Fee	\$ 400.00	One Time	*repeats with 4-19
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Other Fees	Temporary Special Use	\$ 25.00	One Time	*repeats in section 9
Sec. 9	(Ord. No. 799, §§ 1, 2, 10-9-96)	Building Codes	Other Fees	Temporary Special Use	\$ 25.00	One Time	*repeats in 4-3
Sec. 11 1/2-4	(Ord. No. 1181, § 3, 9-24-02)	Building Codes	NA	Permit for Expansion of HUD-Code Mobile Home Park	\$ 100.00	Per Application	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	Preliminary Plat Base Rate	\$ 20.00	One Time	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	+Each Lot	\$ 2.00	Per Lot	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	+Each Acre (multi-tenant but not multi-lot)	\$ 5.00	Per Acre	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	Final Plat Base Rate	\$ 20.00	One Time	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	Mobile Home Park Plat Base Rate	\$ 20.00	One Time	
Sec. 17-00	(ORDINANCE NO. 297)	Building Codes	Plats, Plans, and Subdivisions	+Each Mobile Home Space	\$ 2.00	Per Mobile Home Space	
Sec. 4-295	(Ord. No. 1396, § 1, 12-14-10)	Building Codes	NA	Temporary Use Permit for Container Storage	\$ 15.00	Per shipping container	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Residential Construction	Residential New Construction Over 2000 Square Feet	\$ 0.20	Per Additional Square Foot over 2000	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Residential Construction	Residential Remodel	\$ 150.00	One Time	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	\$0 to 1,000 Construction Cost	\$ 25.00	One Time	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	\$1,001 to 50,000 Construction Cost	\$25.00/\$3.50	For First \$1,000/Each Additional \$1,000	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	\$50,001 to 100,000 Construction Cost	\$196.00/\$2.80	For First \$50,000/Each Additional \$1,000	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	\$100,001 to 500,000 Construction Cost	\$336.50/\$1.80	For First \$100,000/Each Additional \$1,000	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	\$500,001 and Up Construction Cost	\$1,056.00/\$1.20	For First \$500,000/Each Additional \$1,000	
Sec. 4-3	(Ord. No. 1653)	Building Codes	Commercial Construction	Over \$100,000.00 Plan Exam Fee	1/3 of permit fee	One Time	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	New Construction	Certificate of Occupancy Inspection	\$ 50.00	One Time	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	Electrical Permit Base Rate	\$ 25.00	One Time	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	+Permanent Service Permit	\$ 5.00	One Time	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	+Each Circuit	\$ 0.05	Each	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	+Each Outlet	\$ 0.02	Each	
Sec. 4-3	(Ord. No. 1548, § 1, 10-8-18)	Building Codes	Electrical Permit	+Each Motor	\$ 5.00	Each	

Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Electrical Permit	+Each Fan	\$	1.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Gas Permit	Gas Permit Base Rate	\$	20.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Gas Permit	+First Opening	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Gas Permit	+Additional Openings	\$	1.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Gas Permit	+Gas Water Heater	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Gas Permit	Gas Retest	\$	20.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Mechanical Permit	Mechanical Permit Base Rate	\$	20.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Mechanical Permit	First \$1,000 of Project Cost	\$	10.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Mechanical Permit	Each additional \$1,000	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Plumbing Permit	Plumbing Permit Base Rate	\$	20.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Plumbing Permit	+Water Line Installation	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Plumbing Permit	+Sewer Line Installation	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Plumbing Permit	+Electric Water Heater	\$	5.00	Each	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Board of Adjustment Appeal	\$	200.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Demolition Permit	\$	100.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	House Moving License		\$100.00	Yearly	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Driveway/Parking Lot Excavation	\$	25.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Tank Removal (Flammable Material)	\$	25.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Filing Plats/Replats	\$	20.00	One Time	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	Other Fees	Filing Plats/Replats	\$	2.00	Per Lot	
Sec. 4-3	(Ord. No. 1548 , § 1, 10-8-18)	Building Codes	NA	Failed Compliance With Ordinance Fine	\$	500.00	One Time	
Sec. 4-4	(Ord. No. 1211, § 3, 8-12-03)	Building Codes	NA	Fire Suppression Install Permit	\$	25.00	One Time	
Sec. 9-53	(Ord. No. 137, § 10, 12-8-64)	Code Enforcement	Impounding Personal Property	Fees for Impoundment	\$	3.00	Each Item	
Sec. 9-53	(Ord. No. 137, § 10, 12-8-64)	Code Enforcement	Impounding Personal Property	Preparing advertisement for sale	\$	0.50	Each Item	
Sec. 9-53	(Ord. No. 137, § 10, 12-8-64)	Code Enforcement	Impounding Personal Property	Selling each item	\$	0.50	Each Item	
Sec. 9-53	(Ord. No. 137, § 10, 12-8-64)	Code Enforcement	Impounding Personal Property	Posting notices of sale	\$	0.50	Each Item	
Sec. 8-49	(Ord. of 10-24-50, § 21)	Commercial Inspections	Slaughter House Inspection Fees	Each Cow or Calf	\$	0.50	Per Head	
Sec. 8-49	(Ord. of 10-24-50, § 21)	Commercial Inspections	Slaughter House Inspection Fees	Each Hog, Pig, Sheep, Lamb, or Goat	\$	0.25	Per Head	
Sec. 8-49	(Ord. of 10-24-50, § 21)	Commercial Inspections	Slaughter House Inspection Fees	3+ Miles outside City Limits	\$	0.10	Per Mile	
Sec. 8-49	(Ord. of 10-24-50, § 21)	Commercial Inspections	Slaughter House Inspection Fees	To inspect in another City Base Rate	\$	25.00	Per Inspection	
Sec. 8-49	(Ord. of 10-24-50, § 21)	Commercial Inspections	Slaughter House Inspection Fees	To inspect in another City Mileage	\$	0.10	Per Mile	
Sec. 4-57	(Ord. No. 41, § 11, 9-4-56; Or	Commercial License Fees	NA	Electrician License Fee	\$	100.00	Annual	*Conflicts with 4-60?
Sec. 4-60	(Ord. No. 41, § 7, 9-4-56; Ord.	Commercial License Fees	NA	Electrician License Application Fee	\$	25.00	One Time	*Conflicts with 4-57
Sec. 20-24	(Ord. No. 1530, § 11, 8-8-17)	Commercial License Fees	NA	Transportation for Hire Permit	\$	250.00	Annual	
Sec. 8-74	(Ord. No. 164, § 1, 11-8-66; Or	Commercial License Fees	Milk Production Permit Fees	Milk Production Permit	\$	100.00	Yearly	
Sec. 8-74	(Ord. No. 164, § 1, 11-8-66; Or	Commercial License Fees	Milk Production Permit Fees	Additional Milk Product Production Permit	\$	10.00	Each Additional Product (After first one)	
Sec. 8-78	(Ord. No. 164, § 5, 11-8-66)	Commercial License Fees	NA	Repeat Milk Sample Testing	\$	25.00	Each Additional Repeat Sample	
Sec. 8-876	(Ord. No. 164, § 3, 11-8-66)	Farming	Milk Production Permit Fees	Travel Fees for inspector	\$	0.08	Per mile to and from City Hall	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Ambulance Subscription	\$	8.00	Monthly	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Advanced Life Support, Emergency	\$	975.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Advanced Life Support, Non-Emergency	\$	900.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Advanced Life Support	\$	1,200.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Basic Life Support, Emergency	\$	875.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Basic Life Support, Non-Emergency	\$	785.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Specialty Care Transports	\$	1,350.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Advanced Life Support, Disposables	\$	400.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Basic Life Support, Disposables	\$	300.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	O2	\$	135.00	One Time (Plus Additional Fees)	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	Mileage	\$	15.00	Per Mile	
Sec. 7-117	(Ord. No. 684, § 2, 9-8-87; Or	Fire Protection	Ambulance Services	TNT-NTNT	\$	100.00	One Time (Plus Additional Fees)	
Sec. 7-118	(Ord. No. 879, § 2, 9-22-92; Or	Fire Protection	Ambulance Services	Emergency Medical Standby Service for Special Events	\$	85.00	Per Hour	
Sec. 7-118	(Ord. No. 879, § 2, 9-22-92; Or	Fire Protection	Ambulance Services	Emergency Medical Standby Service for Special Events Extra Staff	\$	25.00	Per Hour per additional person	
Sec. 7-126	(Ord. No. 719, § 1, 7-12-88; Or	Fire Protection	NA	Burn Permit	\$	50.00	Per Day	
Sec. 7-67	(Ord. of 2-25-46, § 11; Ord. of	Fire Protection	NA	Permit fee for storage of liquified petroleum in a tank	\$	2.00	One Time	
Sec. 12-183	(Ord. No. 1619)	Food Establishments	Food Truck Fees	Food Truck Vendor Permit Fee	\$	100.00	Annual	*conflicts with 8-18
Sec. 12-183	(Ord. No. 1619)	Food Establishments	Food Truck Fees	Special Use Permit for Food Truck Park	\$	75.00	Annual	*conflicts with 8-18
Sec. 12-183	(Ord. No. 1619)	Food Establishments	Food Truck Fees	Food Truck Temporary Site Permit	\$	75.00	Annual	*conflicts with 8-18
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; Or	Food Establishments	Permits and Fees	Mobile Food Establishment	\$	75.00	Annual	*conflicts with 12-183
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; Or	Food Establishments	Permits and Fees	Temporary mobile food establishment	\$	25.00	Annual	*conflicts with 12-183
Sec. 8-101	(Ord. No. 992, § 2(a), 5-14-96)	Food Establishments	NA	Yearly Inspection Permit Fee for Food Establishments	\$	50.00	Annual	
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; Or	Food Establishments	Permits and Fees	Restaurant	\$	50.00	Annual	

Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Convenience Store	\$ ———— 75.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Grocery Market	\$ ———— 75.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Supermarket	\$ ———— 75.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Bakery/deli	\$ ———— 50.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Lounge/club	\$ ———— 50.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Wholesale/grocery	\$ ———— 50.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Nursing Home	\$ ———— 75.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Day Care Center	\$ ———— 50.00	Annual
Sec. 8-18	(Ord. No. 1072, § 1, 7-13-99; C Food Establishments	Permits and Fees	Carnival	\$ ———— 50.00	Annual
Sec. 12-79	(Ord. No. 1618, § 1, 3-8-22) Itinerant Vendors	NA	Itinerant Vendor Permit Fee	\$ ———— 100.00	Annual
Sec. 6 3/4-33	(Ord. No. 642, § 6, 11-11-86) Mining	NA	Permit Filing Fee for Oil and Gas	\$ ———— 1,000.00	One Time
Sec. 6 3/4-63	(Ord. No. 647, § 6, 1-13-87) Mining	NA	Permit Filing Fee for Surface Mining	\$ ———— 1,000.00	One Time
Sec. 12-26	(Ord. No. 1010, §§ 1—6, 5-20- Municipal Court	NA	Municipal Court Building Security Fund Fee	\$ ———— 3.00	Per convicted person
Sec. 5-4	(Ord. No. 1545, § 1, 7-10-18) Administration	Burial Monument/Marker	Permit Fee	\$ ———— 10.00	One Time
Sec. 19-26	(Ord. No. 1284, pt. 1, 11-14-06 Police	Fees	Financial Responsibility form for towing motor vehicles	\$ ———— 5.00	One Time
Sec. 21-11	(Ord. No. 1647) Sanitation	Bulky Pickup	Residential with Bulk Pickup	\$ ———— 5.00	Per Month
Sec. 21-11	(Ord. No. 1647) Sanitation	Bulky Pickup	Pick up Truck Load (R1)	\$ ———— 45.00	One Time
Sec. 21-11	(Ord. No. 1647) Sanitation	Bulky Pickup	Dump Truck Load (R2)	\$ ———— 65.00	One Time
Sec. 21-11	(Ord. No. 1647) Sanitation	Bulky Pickup	Vegiation Only	\$ ———— 35.00	One Time
Sec. 9-31	(Ord. No. 1647) Sanitation	Residential Sanitation	Residential Trash Collection	\$ ———— 19.75	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation	Hand Pick-Up	\$ ———— 51.71	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation	Dumpster Locks	\$ ———— 5.00	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (1 Pickup Per Week)	2 YD	\$ ———— 69.46	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (1 Pickup Per Week)	3 YD	\$ ———— 85.53	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (1 Pickup Per Week)	4 YD	\$ ———— 98.41	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (1 Pickup Per Week)	6 YD	\$ ———— 114.81	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (1 Pickup Per Week)	8 YD	\$ ———— 127.02	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (2 Pickups Per Week)	2 YD	\$ ———— 120.17	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (2 Pickups Per Week)	3 YD	\$ ———— 143.38	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (2 Pickups Per Week)	4 YD	\$ ———— 177.99	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (2 Pickups Per Week)	6 YD	\$ ———— 215.88	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (2 Pickups Per Week)	8 YD	\$ ———— 240.12	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (3 Pickups Per Week)	2 YD	\$ ———— 161.48	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (3 Pickups Per Week)	3 YD	\$ ———— 202.73	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (3 Pickups Per Week)	4 YD	\$ ———— 247.08	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (3 Pickups Per Week)	6 YD	\$ ———— 319.88	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (3 Pickups Per Week)	8 YD	\$ ———— 384.26	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (4 Pickups Per Week)	2 YD	\$ ———— 208.10	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (4 Pickups Per Week)	3 YD	\$ ———— 256.96	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (4 Pickups Per Week)	4 YD	\$ ———— 320.06	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (4 Pickups Per Week)	6 YD	\$ ———— 423.04	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (4 Pickups Per Week)	8 YD	\$ ———— 519.29	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (5 Pickups Per Week)	2 YD	\$ ———— 239.53	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (5 Pickups Per Week)	3 YD	\$ ———— 317.66	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (5 Pickups Per Week)	4 YD	\$ ———— 394.92	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (5 Pickups Per Week)	6 YD	\$ ———— 512.37	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (5 Pickups Per Week)	8 YD	\$ ———— 632.86	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (6 Pickups Per Week)	2 YD	\$ ———— 260.94	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (6 Pickups Per Week)	3 YD	\$ ———— 435.08	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (6 Pickups Per Week)	4 YD	\$ ———— 501.58	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (6 Pickups Per Week)	6 YD	\$ ———— 709.26	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation (6 Pickups Per Week)	8 YD	\$ ———— 698.60	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation Extra Pickups	2 YD	\$ ———— 28.61	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation Extra Pickups	3 YD	\$ ———— 40.07	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation Extra Pickups	4 YD	\$ ———— 51.52	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation Extra Pickups	6 YD	\$ ———— 57.25	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Commercial Sanitation Extra Pickups	8 YD	\$ ———— 62.98	Monthly
Sec. 9-32	(Ord. No. 1647) Sanitation	Industrial Sanitation Rolloff Delivery Fee	20 YD	\$ ———— 75.00	One Time
Sec. 9-32	(Ord. No. 1647) Sanitation	Industrial Sanitation Rolloff Delivery Fee	30 YD	\$ ———— 75.00	One Time
Sec. 9-32	(Ord. No. 1647) Sanitation	Industrial Sanitation Rolloff Delivery Fee	40 YD	\$ ———— 75.00	One Time
Sec. 9-32	(Ord. No. 1647) Sanitation	Industrial Sanitation Rolloff Monthly Rental	20 YD	\$ ———— 110.00	Monthly

Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Monthly Rental	30 YD	\$ 110.00	Monthly
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Monthly Rental	40 YD	\$ 110.00	Monthly
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Monthly Rental	30/35 YD	NEGOTIABLE	Monthly
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Monthly Rental	40/42 YD	NEGOTIABLE	Monthly
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Per Haul	20 YD	\$ 362.01	Per Haul
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Per Haul	30 YD	\$ 440.16	Per Haul
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Per Haul	40 YD	\$ 519.15	Per Haul
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Per Haul	30/35 YD	\$ 656.14	Per Haul
Sec. 9-32	(Ord. No. 1647)	Sanitation	Industrial Sanitation Rolloff Per Haul	40/42 YD	\$ 675.26	Per Haul
Sec. 9-32	(Ord. No. 1647)	Sanitation	NA	6-Yard Vertipak, 3 Pickups Per Week	\$ 992.98	Monthly
Sec. 9-34	(Ord. No. 1647)	Sanitation	NA	Solid Waste Deposit in Lieu of Water usage deposit	\$ 50.00	One Time or 1 Month's total Utility Billing, '
Sec. 9-39	(Ord. No. 1647)	Sanitation	NA	Residential Bruch (Alternating Wednesdays)	\$ 2.50	Per Bag in Excess of 10 Bags
Sec. 9-39	(Ord. No. 1647)	Sanitation	Commercial Bulky Service	Base Trip Fee	\$ 150.00	Per Trip
Sec. 9-39	(Ord. No. 1647)	Sanitation	Commercial Bulky Service	Hourly Fee	\$ 100.00	Hourly plus gate and dumping fees
Sec. 9-40	(Ord. No. 1647)	Sanitation	NA	Collection of Non-Garbage Items	\$ 45.00	Per Hour, \$22.50 minimum
Sec 1	NA	Taxes	NA	Property Tax	\$ 1.50	Not more than/for every \$100 Valuation
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial/Multi Family Water Delivery	Base Rate	\$ 25.88	Monthly/Customer
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial/Multi Family Water Delivery	Water Usage	\$ 4.84	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Waste Water	Single Family Base Rate	\$ 16.47	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Waste Water	Single Family Water Usage	\$ 3.38	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Waste Water	Multi Family <4 Units Base Rate	\$ 16.47	Monthly/unit/month
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Waste Water	Multi Family <4 Units Water Usage	\$ 3.38	Per 1,000 Gallons *\$171.74 Maximum C
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	NA	Bulk Customer Water Usage	\$ 8.55	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	¾ inch or less Base Rate	\$ 18.39	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	1 inch Base Rate	\$ 24.52	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	1½ inch Base Rate	\$ 49.04	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	2 inch Base Rate	\$ 78.46	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	3 inch Base Rate	\$ 147.12	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	4 inch Base Rate	\$ 245.20	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	6 inch Base Rate	\$ 490.40	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	8 inch Base Rate	\$ 784.64	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	10 inch Base Rate	\$ 1,127.92	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Rural Water Supply Rates	Water Usage	\$ 2.75	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	¾ inch or less Base Rate	\$ 19.67	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	1 inch Base Rate	\$ 26.23	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	1½ inch Base Rate	\$ 52.45	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	2 inch Base Rate	\$ 83.93	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	3 inch Base Rate	\$ 157.36	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	4 inch Base Rate	\$ 262.27	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	6 inch Base Rate	\$ 524.53	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	8 inch Base Rate	\$ 839.25	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	10 inch Base Rate	\$ 1,206.43	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	0—2,000 gallons	\$ 2.07	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	2,001—10,000 gallons	\$ 2.76	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Commercial Water Services	10,001 + gallons	\$ 3.45	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	¾ Inch or Less Base Rate	\$ 13.76	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	1 Inch Base Rate	\$ 18.35	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	1 1/2 Inch Base Rate	\$ 36.39	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	2 Inch Base Rate	\$ 58.71	Monthly
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	0-2,000 Gallons	\$ 1.94	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	2,001-10,000 Gallons	\$ 2.59	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1648)	Water/Wastewater	Residential Water Services	10,000+ Gallons	\$ 3.24	Per 1,000 Gallons
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	¾ inch or less	\$ 75.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	1 inch	\$ 75.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	1 ½ inch	\$ 75.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	2 inch	\$ 550.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	3 inch	\$ 550.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	4 inch	\$ 550.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	6 inch	\$ 550.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	8 inch	\$ 750.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Meter Testing	10 inch	\$ 750.00	One Time

Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	NSF Check Fee	\$ 30.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Service Transfer Fee	\$ 50.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Residential Application Fee	\$ 25.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Residential Deposit	\$ 75.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Commercial Application Fee	\$ 25.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Deposit to Reopen Delinquent Water Account	\$ 300.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Delinquent Reconnect Fee	\$ 35.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	After Hours Delinquent Reconnect Fee	\$ 50.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Meter Tampering Fee	\$ 500.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Communications Housing Damage	\$ 30.00	One Time
Sec. 21-6	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Incidental Fees	Intentional Antenna Housing Damage	\$ 200.00	One Time
Sec. 21-9	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Wastewater	Sewer Tap 4"	\$ 500.00	One Time
Sec. 21-9	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Wastewater	Sewer Tap 6"	Actual Cost	One Time
Sec. 21-9	(Ord. No. 1555 , § 1, 4-9-19)	Water/Wastewater	Water	Water Tap	\$ 250.00	Plus Cost of the Met Fees are split in the or
None	None	Administration	Cemetery	Adult Cemetery Plot	\$ 400.00	One Time
None	None	Administration	Cemetery	Child Cemetery Plot	\$ 200.00	One Time
None	None	Administration	NA	One Year Alcohol Permit	\$ 30.00	Yearly
None	None	Administration	NA	Lake Lease Transfer Fee	\$ 200.00	One Time
None	None	Administration	NA	Lake Public Safety Fee	\$ 200.00	One Time?
None	None	Police	Fees	Crash Report	\$ 5.00	Each
None	None	Police	Fees	Fingerprints	\$ 10.00	Each
None	None	Animal Control	Other Fees	Unaltered Small Animal Adoption	\$ 40.00	Each
None	None	Animal Control	Other Fees	Altered Dogs Adoption	\$ 75.00	Each
None	None	Animal Control	Other Fees	Altered Cats Adoption	\$ 55.00	Each
None	None	Animal Control	Fees? Purchase?	Dangerous Dog Sign	\$ 18.50	Each
None	None	Animal Control	Fees? Purchase?	Small Dangerous Dog Collar	\$ 15.95	Each
None	None	Animal Control	Fees? Purchase?	Medium Dangerous Dog Collar	\$ 17.95	Each
None	None	Animal Control	Fees? Purchase?	Large Dangerous Dog Collar	\$ 21.95	Each
None	None	Animal Control	Fees? Purchase?	Extra Large Dangerous Dog Collar	\$ 25.95	Each
None	None	Animal Control	Other Fees	Boarding Fee	\$ 10.00	Per Head Per Day
None	None	Animal Control	Surrender Fees	Surrender litter over 7 weeks old	\$ 5.00	Per animal in litter over 7 weeks old but ne
None	None	Camp Ground	Reservation Fees	Grass Site	\$ 35.00	Per Day
None	None	Camp Ground	Reservation Fees	Screened Shelters	\$ 55.00	Per Day
None	None	Camp Ground	Reservation Fees	Concrete RV Pad	\$ 50.00	Per Day
None	None	Camp Ground	Reservation Fees	Concrete RV Pad Weekly Rate	\$ 250.00	Per Week
None	None	Camp Ground	Reservation Fees	Concrete RV Pad and Shelter Combo	\$ 75.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Nichols Green Phase 1 - Pavilion 1	\$ 25.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Nichols Green Phase 1 - Pavilion 2	\$ 25.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Nichols Green Phase 2 - Pavilion	\$ 50.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Buckner Park- Pavilion	\$ 25.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Lincoln Park- Pavilion 1	\$ 25.00	Per Day
None	None	Parks and Recreation	Reservation Fees	Lincoln Park- Pavilion 2	\$ 25.00	Per Day
None	None	Parks and Recreation	Deposit	Cleaning Deposit	\$ 25.00	Per Reservation
None	None	Parks and Recreation	Reservation Fees	Pool Party Rental Fee	\$ 120.00	Per Hour
None	None	Parks and Recreation	Deposit	Pool Party Cleaning Deposit	\$ 50.00	Per Reservation
None	None	Parks and Recreation	Registration Fee	Swim Lessons- Preschool	\$ 50.00	Per Registration
None	None	Parks and Recreation	Registration Fee	Swim Lessons- Level 1-4	\$ 60.00	Per Registration
None	None	Parks and Recreation	Admission Fee	Pool Admission Fee- Resident	\$ 1.00	Per Admission
None	None	Parks and Recreation	Admission Fee	Pool Admission Fee- Non-Resident	\$ 2.00	Per Admission
None	None	Library	General Fees	Lost Library Card	\$ 3.00	Each
None	None	Library	General Fees	Non-Resident Library Card Fee (Head of Household)	\$ 10.00	Per Year
None	None	Library	General Fees	Non-Resident Library Card Fee (For Additional Family Members)	\$ 2.00	Per Year, Per Person
None	None	Library	Late Fees	Print Material, kits, audio cassetts, and cds.	\$ 0.10	Per Item Per Day
None	None	Library	Late Fees	Interlibrary Loan	\$ 0.25	Per Item Per Day
None	None	Library	Late Fees	Video Collection	\$ 0.25	Per Item Per Day
None	None	Library	Late Fees	Maximum Late Fee	\$ 10.00	Per Item
None	None	Library	Lost/Unreturned Books	Lost/Unreturned Book, Kit, or DVD	\$ 5.00	Per Item Plus Replacement Cost
None	None	Library	Lost/Unreturned Books	Lost/Unreturned Mass-Market Paperback	\$ 2.50	Per Item Plus Replacement Cost
None	None	Library	Photocopies	Black and White 8.5x11	\$ 0.25	Per Page
None	None	Library	Photocopies	Color	\$ 0.75	Per Page
None	None	Library	Photocopies	11x17	\$ 0.75	Per Page

None	None	<u>Museum</u>	<u>NA</u>	<u>Deposit for Meeting Room Rental (if refreshments are served)</u>	<u>\$ 75.00</u>	<u>One Time Refundable</u>
<u>Sec. 3-54</u>	<u>(Ord. No. 1481 , § 1, 3-10-15)</u>	<u>Animal Control</u>	<u>Fees for Registrations, Permits, Impoundment, and Adoption</u>	<u>Animal Surrender Fee (Non-City Resident)</u>	<u>\$ 50.00</u>	<u>Per Animal</u>

Permits and Fees

Section	Ordinance Number	Type (Fine/Ft	Category	Group	Description	Price	Term	Notes
Sec. 7-9	(Ord. No. 234, §§ 1, 2, 8-10-71)	Fine	NA	NA	Fine for mobile dispensing	\$5.00/\$200.00	Not Less Than/Not to Exceed	
Sec. 8-4	(Ord. No. 1545, § 1, 7-10-18)	Fine	NA	Burial Monument/Marker	Violation of burial monument	\$	2,000.00	Not to Exceed
Sec. 4-244	(Ord. No. 754, § 1, 7-13-88)	Fine	NA	NA	NA	\$	200.00	Per Day/Not to Exceed
Sec. 4-237	(Ord. No. 1395, § 1, 12-14-10)	Fine	Building Code	NA	Fine for noncompliance w/	\$	500.00	Not to Exceed
Sec. 4-124	(Ord. No. 1162, § 1, 1-8-02)	Fine	Board of Adj	Failure to Follow Orders	Non-Residence Failure to f	\$	1,000.00	Per Day/Per Violation/Not to Exceed
Sec. 4-124	(Ord. No. 1162, § 1, 1-8-02)	Fine	Board of Adj	Failure to Follow Orders	Level Residence Failure t	\$	10.00	Per Day/Per Violation/Not to Exceed
Sec. 2-78	(Ord. No. 806, § 18, 12-11-90)	Fine	NA	NA	Destruction of City Record	\$	200.00	Not to Exceed
Sec. 1-5	(Ord. No. 763, § 1, 9-12-88; Ord. No. 827, § 1, 8-13-91; Ord. No. 1026, § 1, 2-10-99)	Fine	NA	Violation of Ordinances	Fine for Fire Safety, Zoning	\$	2,000.00	Not to Exceed
Sec. 1-5	(Ord. No. 763, § 1, 9-12-88; Ord. No. 827, § 1, 8-13-91; Ord. No. 1026, § 1, 2-10-99)	Fine	NA	Violation of Ordinances	All other violations	\$	500.00	Not to Exceed
Sec. 8-80	(Ord. No. 391, §§ 1-3, 6-12-79)	Fine	NA	NA	Sale of Raw Milk Prohibits	\$1.00/\$200.00	Not Less Than/Not to Exceed	
Sec. 9-16	(Ord. No. 1522, § 1, 2-14-17)	Fine	Sanitation	NA	Penalty for violation of sar	\$37.50/\$200.00	Not Less Than/Not to Exceed	*Conflicts with 9-85
Sec. 9-85	(Ord. No. 603, § 1, 11-19-05)	Fine	Sanitation	NA	Penalty for violation of sar	\$25.00/\$200.00	Not Less Than/Not to Exceed	*Conflicts with 9-16
Sec. 15-8	(Ord. No. 1181, § 8, 9-24-02)	Fine	Commercial	NA	Penalty for violation of pri	\$1.00/\$500.00	Not Less Than/Not to Exceed	
Sec. 11, 1/2-9	(Ord. No. 1181, § 8, 9-24-02)	Fine	Commercial	NA	Penalty for violation of pri	\$1.00/\$500.00	Not Less Than/Not to Exceed	
Sec. 12-27	(Ord. No. 1246, § 9-05)	Fine	Commercial	Private Club Regulations	Penalty for Operating betw	\$1.00/\$500.00	Not Less Than/Not to Exceed	
Sec. 12-27	(Ord. No. 1246, § 9-05)	Fine	Commercial	Private Club Regulations	Penalty for unannounced	\$1.00/\$500.00	Not Less Than/Not to Exceed	
Sec. 13-7-11	(Ord. No. 341, § 11, 4-12-77)	Fine	Parks	NA	Violation of Parks rules an	\$25.00/\$200.00	Not Less Than/Not to Exceed	
Sec. 13-26	(Ord. No. 634, § 3, 9-9-86)	Fine	Library	NA	Damage of Library Propert	\$	200.00	Not to Exceed Per Item
Sec. 14, 1/2-40	(Ord. No. 473, § 10, 4-13-82)	Fine	Police	NA	Impersonating a police off	\$	200.00	Not to Exceed
Sec. 15-3	(Ord. of 3-28-33)	Fine	Utilities	Utility Reporting	Failure to Report leaks on	\$	100.00	Per Day
Sec. 15-3	(Ord. of 3-28-33)	Fine	Utilities	Utility Reporting	Falsified Report of leaks on	\$	250.00	Each False Report
Sec. 18-31	(Ord. No. 1300, § 1, 8-14-07)	Fine	HOT Tax	HOT Tax Violations	Failed to Remit HOT Taxes	\$	500.00	Not to Exceed
Sec. 18-31	(Ord. No. 1300, § 1, 8-14-07)	Fine	HOT Tax	HOT Tax Violations	Falsified HOT Tax Return	\$	500.00	Not to Exceed
Sec. 4-271	(Ord. No. 845, § 2, 2-13-92)	Fine	Building Code	NA	Failure to meet sewerage	\$	2,000.00	Not to Exceed per day
Sec. 5-1	(Ord. No. 698, § 1, 11-10-87)	Fine	Parks	NA	Violation of Cemetery Hou	\$	200.00	Not to Exceed
Sec. 5-5	(Ord. No. 1553, § 4, 1-14-20)	Fine	Parks	NA	Unauthorized planting of a	\$	200.00	Not to Exceed
Sec. 8-23	(Ord. No. 1072, § 1, 7-13-99)	Fine	Food Establish	NA	Noncompliance with food	\$	500.00	Not to Exceed
Sec. 5-4	(Ord. No. 1545, § 1, 7-10-18)	Fee	NA	Burial Monument/Marker	Permit Fee	\$	10.00	One Time
Sec. 1	NA	Fee	Taxes	NA	Property Tax	\$	1.50	Not more than/for every \$100 Valuation
Sec. 21-11	(Ord. No. 1555, § 1, 4-9-19)	Fee	Sanitation	Bulky Pickup	Residential with Bulk Pcks	\$	5.00	Per Month
Sec. 21-11	(Ord. No. 1555, § 1, 4-9-19)	Fee	Sanitation	Bulky Pickup	Pick up Truck Load (R1)	\$	45.00	One Time
Sec. 21-11	(Ord. No. 1555, § 1, 4-9-19)	Fee	Sanitation	Bulky Pickup	Dump Truck Load (R2)	\$	65.00	One Time
Sec. 21-9	(Ord. No. 1555, § 1, 4-9-19)	Fee	Sanitation	Bulky Pickup	Vegetation Only	\$	35.00	One Time
Sec. 21-9	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Wastewater	Sewer Tap 4"	\$	500.00	One Time
Sec. 21-9	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Wastewater	Sewer Tap 6"	Actual Cost	One Time	
Sec. 21-9	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Wastewater	Water Tap	\$	250.00	Plus Cost of the Meter/One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	1 inch or less	\$	75.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	1 inch	\$	75.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	1 1/2 inch	\$	75.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	2 inch	\$	550.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	3 inch	\$	550.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	4 inch	\$	550.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	6 inch	\$	550.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	8 inch	\$	750.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	10 inch	\$	750.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Water Meter Testing	NSF Check Fee	\$	30.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Service Transfer Fee	\$	50.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Residential Application Fee	\$	25.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Residential Fee	\$	75.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Commercial Application Fee	\$	25.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Deposit to Reopen Delinq	\$	300.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Delinquent Recovery Fee	\$	35.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	After Hours Delinquent Fee	\$	50.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Meter Tampering Fee	\$	500.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Communications Housing	\$	30.00	One Time
Sec. 21-6	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Incidental Fees	Intentional Antenna Hou	\$	200.00	One Time
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial/Multi Family Water	Base Rate	\$	15.50	Monthly/Customer
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial/Multi Family Water	Water Usage	\$	2.89	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water	Single Family Base Rate	\$	14.06	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water	Single Family Water Usage	\$	2.89	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Waste Water	Multi Family <4 Units Base	\$	14.06	Monthly/unit/month
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Waste Water	Multi Family <4 Units Base	\$	2.89	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	NA	Bulk Customer Water Usage	\$	8.55	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	1/4 inch or less Base Rate	\$	18.39	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	1 inch Base Rate	\$	21.80	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	1 1/2 inch Base Rate	\$	27.47	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	2 inch Base Rate	\$	32.13	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	3 inch Base Rate	\$	39.62	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	4 inch Base Rate	\$	46.97	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	6 inch Base Rate	\$	59.18	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	8 inch Base Rate	\$	70.17	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	10 inch Base Rate	\$	88.41	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Rural Water Supply Rates	Water Usage	\$	2.75	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	1/4 inch or less Base Rate	\$	18.39	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	1 inch Base Rate	\$	21.80	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	1 1/2 inch Base Rate	\$	27.47	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	2 inch Base Rate	\$	32.13	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	3 inch Base Rate	\$	39.62	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	4 inch Base Rate	\$	46.97	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	6 inch Base Rate	\$	59.18	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	8 inch Base Rate	\$	70.17	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	10 inch Base Rate	\$	88.41	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	0-2,000 gallons	\$	1.94	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	2,001-10,000 gallons	\$	2.59	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Commercial Water Services	10,001+ gallons	\$	2.85	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	3/4 inch or less Base Rate	\$	13.76	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	1 inch Base Rate	\$	16.31	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	1 1/2 inch Base Rate	\$	20.55	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	2 inch Base Rate	\$	24.04	Monthly
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	0-2,000 Gallons	\$	1.94	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	2,001-10,000 Gallons	\$	2.59	Per 1,000 Gallons
Sec. 21-1	(Ord. No. 1555, § 1, 4-9-19)	Fee	Water/Wast	Residential Water Services	10,000+ Gallons	\$	2.85	Per 1,000 Gallons
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Preliminary Plat Base Rate	\$	20.00	One Time
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Each Lot	\$	2.00	Per Lot
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Each Acre (multi-tenant	\$	5.00	Per Acre
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Final Plat Base Rate	\$	20.00	One Time
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Mobile Home Park Plat Ba	\$	20.00	One Time
Sec. 17-00	(ORDINANCE NO. 297)	Fee	Building Code	Plats, Plans, and Subdivisions	Each Mobile Home Space	\$	2.00	Per Mobile Home Space
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation	Hand Pail Pickup	\$	6.21	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation	Dumpster Locks	\$	5.00	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (1 Pickup	2 YD	\$	64.92	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (1 Pickup	3 YD	\$	79.53	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (1 Pickup	4 YD	\$	91.97	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (1 Pickup	6 YD	\$	107.30	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (1 Pickup	8 YD	\$	118.71	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (2 Pickup	2 YD	\$	112.31	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (2 Pickup	3 YD	\$	134.00	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (2 Pickup	4 YD	\$	166.35	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (2 Pickup	6 YD	\$	203.76	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (2 Pickup	8 YD	\$	224.41	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (3 Pickup	2 YD	\$	150.92	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (3 Pickup	3 YD	\$	189.47	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (3 Pickup	4 YD	\$	230.92	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (3 Pickup	6 YD	\$	298.95	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (3 Pickup	8 YD	\$	359.12	Monthly	
Sec. 9-32	(Ord. No. 1538, § 1, 11-14-17; Ord. No. 1575, § 1, 12-10-19; Ord. No. 1593, § 1, Fee	Sanitation	Commercial Sanitation (4 Pickup	2 YD	\$	194.49	Monthly	



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	7/9/2024	ITEM NUMBER:	11.
DEPARTMENT:	Parks and Recreation	PREPARED BY:	Devin Fredrickson, Parks and Recreation Director
INITIATED BY:	Devin Fredrickson, Parks and Recreation Director	EXHIBITS:	Concession Park Plan Set S&S 6-10-24, REBID BID TAB 7-1-24

EXECUTIVE SUMMARY:

The staff has gone out for bid for the second time for this project. Bids are due back on July 2, 2024. The packet will be updated to include the bid information and a recommendation before the posting for the July 9, 2024, city council meeting.

RECOMMENDED ACTION:

Recommendation to come.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☒	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

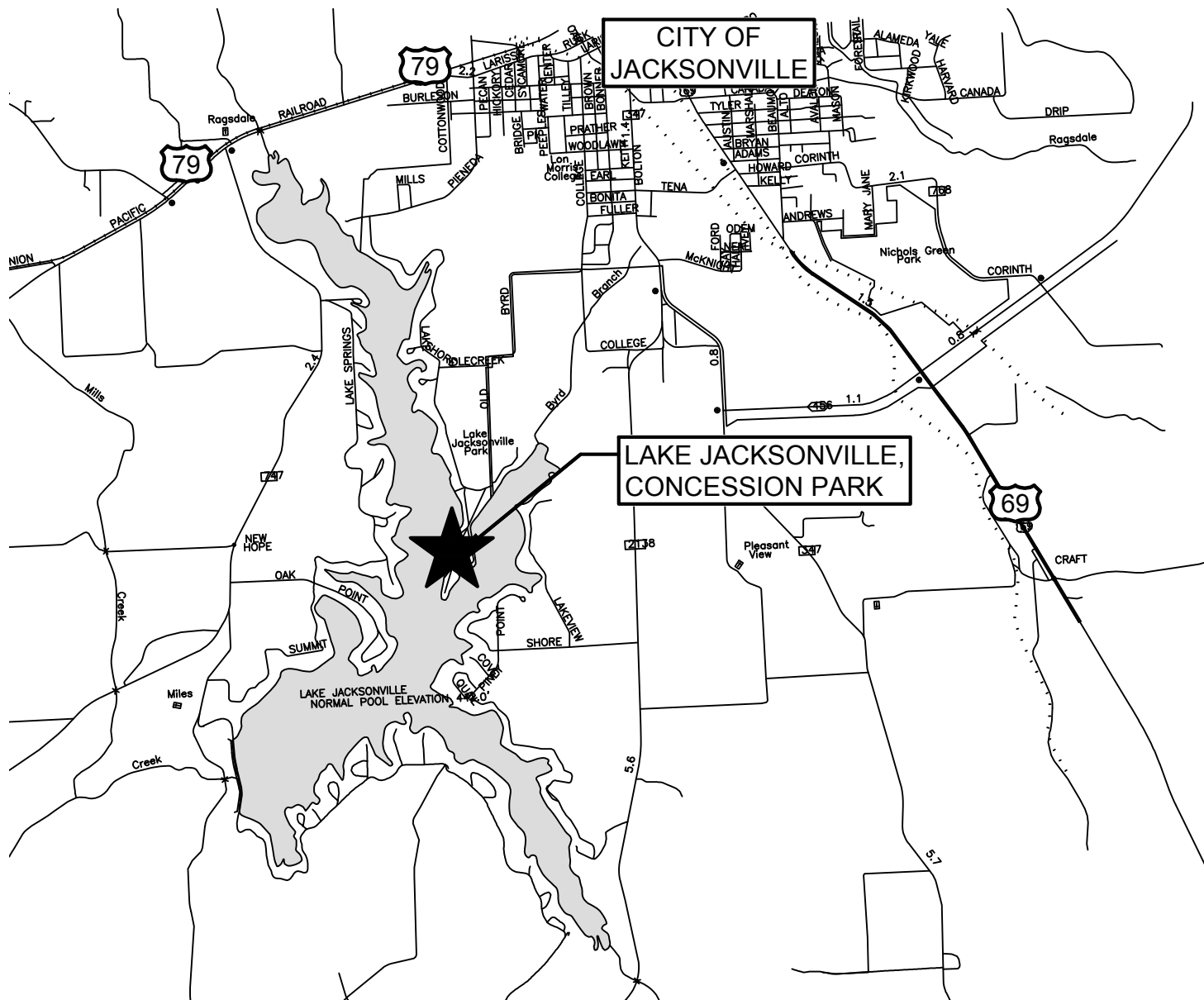
POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all contracts over \$50,000.



TEXAS PARKS & WILDLIFE DEPARTMENT BOATING ACCESS IMPROVEMENTS PROJECT

CITY OF JACKSONVILLE CONCESSION PARK RAMP



LOCATION MAP - CONCESSION PARK RAMP

CITY COUNCIL:
RANDY GORHAM, MAYOR
TIM MCRAE, MAYOR PRO-TEM
LETITIA HORACE
MINDY GELLOCK
ROB GOWIN

CITY OF JACKSONVILLE:
CITY MANAGER:
JAMES HUBBARD

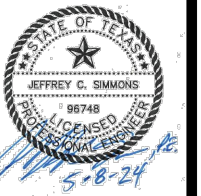
ASSISTANT CITY MANAGER:
RENISSA WADE

DIRECTOR OF PUBLIC &
COMMUNITY SERVICES:
RANDALL CHANDLER

CITY CLERK:
GREG LOWE

DIRECTOR OF FINANCE:
ROXANNA BRILEY

PARKS AND RECREATION DIRECTOR:
DEVIN FREDRICKSON



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

COVER
SHEET

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:

01

SHEET INDEX:

CIVIL SHEETS:

- 01. COVER SHEET
- SI. SHEET INDEX
- 02. NOTES, SURVEY LEGEND & TPWD SIGNAGE
- 03. VICINITY MAP & NOTES
- 04. DEMOLITION PLAN
- 05. OVERALL SITE PLAN
- 06. DREDGING PLAN
- 07. PIER A AND NEW SIDEWALK
- 08. NEW RESTROOM BUILDING & SIDEWALK
- 09. PIER B & FUELING STATION
- 10. TURN AROUND DRIVE AND BOAT RAMP
- 11. CONCRETE PARKING AREA
- 12. PIER A, B AND SWIMMING PIER PLANS
- 13. CONCRETE DRIVE, HC PARKING STRIPING PLAN & FUELING STATION TANK PLAN & ELEVATIONS
- 14. CONCRETE RAMP DETAILS & FUELING PIER PLAN & ELEVATIONS
- 15. PIER A & B DETAILS
- 16. MISC. DETAILS
- 17. MISC. DETAILS

ARCHITECTURAL SHEETS:

- A2.0 NOTED FLOOR PLAN
- A2.1 DIMENSIONED FLOOR PLAN
- A3.0 ROOM FINISH SCHEDULE
- A3.1 OPENING SCHEDULE
- A3.2 OPENING SCHEDULE
- A3.3 MISCELLANEOUS DETAILS
- A4.0 BUILDING SECTION
- A4.1 EXTERIOR ELEVATION
- A4.2 EXTERIOR ELEVATION
- A4.3 EXTERIOR ELEVATION
- A4.4 EXTERIOR ELEVATION
- A4.5 TRUSS ELEVATION
- A4.6 BUILDING SECTION
- A4.7 BUILDING SECTION
- A5.0 WALL SECTIONS
- A5.1 WALL SECTIONS
- A5.2 WALL SECTIONS
- A5.3 WALL SECTIONS
- A5.4 WALL SECTIONS
- A7.0 INTERIOR ELEVATIONS
- A7.1 INTERIOR ELEVATIONS

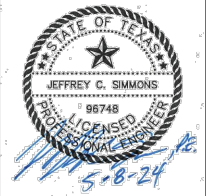
- A7.2 INTERIOR ELEVATIONS
- A7.3 INTERIOR ELEVATIONS
- A7.4 INTERIOR ELEVATIONS
- A7.5 INTERIOR ELEVATIONS
- A7.6 MISCELLANEOUS DETAILS
- A8.0 REFLECTED CEILING PLAN

STRUCTURAL SHEETS:

- S1.0 – STRUCTURAL NOTES
- S1.0A – STRUCTURAL NOTES
- S1.0B – STRUCTURAL NOTES
- S1.0C – STRUCTURAL NOTES
- S1.0D – STRUCTURAL NOTES
- S1.0E – STRUCTURAL NOTES
- S1.0F – STRUCTURAL NOTES
- S1.0G – STRUCTURAL NOTES
- S1.0H – STRUCTURAL NOTES
- S1.0I – STRUCTURAL NOTES
- S1.1 – FOUNDATION PLAN
- S1.2 – ROOF FRAMING PLAN
- S2.1 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.2 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.3 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.4 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.5 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.6 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.7 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.8 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.9 – TYPICAL CONCRETE FOUNDATION DETAILS
- S2.10 - TYPICAL CONCRETE FOUNDATION DETAILS
- S2.11 - TYPICAL CONCRETE FOUNDATION DETAILS
- S3.1 – TRUSS ELEVATION
- S3.2 – ENLARGED TRUSS DETAILS
- S3.3 – ENLARGED TRUSS DETAILS
- S3.4 – ENLARGED TRUSS DETAILS
- S3.5 – ENLARGED TRUSS DETAILS
- S3.6 – ENLARGED TRUSS DETAILS
- S3.7 – ENLARGED TRUSS DETAILS
- S3.8 – ENLARGED TRUSS DETAILS

MECHANICAL, ELECTRICAL & PLUMBING SHEETS:

- SU1.0 SITE UTILITY PLAN
- SU1.1 SITE UTILITY PLAN
- SU1.2 SITE UTILITY PLAN
- SU2.0 SITE SCHEDULES AND NOTES
- E2.0 FUELING DOCK LIGHTING PLAN
- E2.1 LAUNCH DOCK LIGHTING PLAN
- E2.2 FUELING DOCK POWER PLAN
- E3.0 SITE ELECTRICAL NOTES
- M100 MECHANICAL PLAN
- M200 MECHANICAL SCHEDULES AND NOTES
- M201 MINI SPLIT SYSTEM SCHEDULES
- M300 MECHANICAL DETAILS
- M301 MECHANICAL DETAILS
- M302 MECHANICAL NOTES
- E100 LIGHTING PLAN
- E101 LIGHTING NOTES AND DETAILS
- E102 LIGHTING FIXTURE SCHEDULE
- E200 POWER PLAN
- E300 POWER GENERAL NOTES, KEYED NOTES, & DETAILS
- E400 RISER DIAGRAM
- E401 PANEL SCHEDULE
- E402 PANEL SCHEDULE
- E500 ELECTRICAL NOTES
- P100 SANITARY SEWER PLAN
- P200 DOMESTIC WATER PLAN
- P300 PLUMBING SCHEDULES
- P301 PLUMBING NOTES
- P302 PLUMBING DETAILS
- P400 PLUMBING NOTES
- P401 PLUMBING NOTES



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

SHEET
INDEX

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	



DRAWN BY:
A. EATON

REVIEWED BY:
J.SIMMONS

PROJECT NO:
938037.00

SHEET NO:

SI

FILENAME: X:\CLIENTS\JACKSONVILLE -- CITY OF JACKSONVILLE -- CONCESSION PARK BOAT RAMP\CD\02 NOTES.DWG PLOT DATE: 5/8/2024 9:25 AM

GENERAL CONSTRUCTION NOTES:

- ALL CONSTRUCTION SHALL BE IN ACCORDANCE WITH THE PLANS, TECHNICAL SPECIFICATIONS AND CONTRACT DOCUMENTS.
- AT THE PRE-CONSTRUCTION MEETING, THE CONTRACTOR SHALL SUBMIT A CONSTRUCTION SCHEDULE FOR REVIEW AND APPROVAL BY THE ENGINEER PRIOR TO BEGINNING CONSTRUCTION.THE SCHEDULE SHOULD OUTLINE SPECIFIC DATES FOR TASKS REQUIRED AND SEQUENCE OF CONSTRUCTION.
- THE CONTRACTOR SHALL REVIEW SITE CONDITIONS/LOCAL SOILS PRIOR TO BIDDING. PRIOR TO BEGINNING CONSTRUCTION, THE CONTRACTOR SHALL VIDEO ALL ACCESS ROUTES AND AREAS POTENTIALLY IMPACTED BY CONSTRUCTION ASSOCIATED WITH THE PROJECT AND WITH HIS OPERATIONS. THIS VIDEO SHALL BE PROVIDED TO THE ENGINEER PRIOR TO BEGINNING CONSTRUCTION. THE VIDEO SHALL BE PROVIDED IN A FORMAT THAT IS COMPATIBLE WITH CURRENT MEDIA PLAYERS.
- ROADWAYS OR OTHER FACILITIES DAMAGED BY THE CONTRACTOR'S INGRESS, EGRESS, OR ANY OTHER WORK OPERATIONS SHALL BE REPAIRED TO THE ORIGINAL CONDITION OR BETTER AT THE CONTRACTOR'S EXPENSE. THIS WORK WILL BE SUBSIDIARY TO THE UNIT PRICES INCLUDED IN THE BID FORM AND NO SEPARATE PAYMENT WILL BE MADE.
- THE CONTRACTOR SHALL NOT BE AUTHORIZED TO PROCEED WITH WORK UNTIL ALL NECESSARY FEDERAL, STATE, AND LOCAL PERMITS ARE OBTAINED.
- THE CONTRACTOR IS RESPONSIBLE FOR PREPARING AND MAINTAINING AN ACCURATE SET OF "RECORD" DRAWINGS THROUGHOUT THIS PROJECT. RECORD DRAWINGS SHALL BE RECEIVED WITH PAY APPLICATIONS EACH MONTH. THE CONTRACTOR SHALL SUBMIT A COMPLETED RECORD DRAWING PLAN SET TO THE ENGINEER WHEN THE PROJECT IS DECLARED SUBSTANTIALLY COMPLETE.
- THE CONTRACTOR SHALL PROVIDE ADEQUATE PORTABLE RESTROOM FACILITIES FOR HIS/HER EMPLOYEES.
- THE CONTRACTOR SHALL KEEP ALL EQUIPMENT, PIPE, MATERIALS, ETC. OFF PRIVATE PROPERTY AND ON OWNER PROPERTY EXCEPT WHERE PERMISSION IN WRITING IS GRANTED.
- THE CONTRACTOR SHALL GUARANTEE THE BACKFILLING OF EXCAVATION AND TRENCHES AGAINST EXCESSIVE (AS DETERMINED BY THE ENGINEER) SETTLEMENT FOR A PERIOD OF ONE YEAR AFTER THE FINAL COMPLETION OF THE CONTRACT UNDER WHICH THE WORK IS PERFORMED. MAKE ALL REPAIRS OR REPLACEMENTS MADE NECESSARY BY SETTLEMENT, INCLUDING REFILLING, RECOMPACTING, AND RE-SEEDING THE UPPER PORTION OF THE DITCH AND REPAIRING BROKEN OR SETTLED PAVEMENTS, WITHIN THIRTY (30) DAYS AFTER NOTICE FROM THE OWNER OR THE ENGINEER.
- ONLY THOSE ITEMS IN THE PROPOSAL BID FORM WILL BE MEASURED AND PAID FOR. ALL OTHER ITEMS OF WORK REQUIRED TO COMPLETE THE PROJECT SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICES INCLUDED IN THE BID FORM AND NO CLAIMS WHATSOEVER FOR EXTRA WORK FOR SUCH SUBSIDIARY ITEMS WILL BE CONSIDERED.
- SOME MINOR BRUSH AND TREE CLEARING MAY BE REQUIRED FOR INSTALLATION. THIS WORK WILL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICES INCLUDED IN THE BID FORM AND NO SEPARATE PAYMENT WILL BE MADE. TREES WITH DIAMETERS OF 6" OR GREATER SHALL BE MEASURED AND PAID FOR BY THE EACH.
- THE CONTRACTOR SHALL PROVIDE CRUSHED STONE AGGREGATE SURFACING FOR TEMPORARY SURFACE AT ANY OPEN CUT DRIVEWAY OR PARKING AREAS WITHIN THE PROJECT. THE COST OF TEMPORARY AGGREGATE SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICES INCLUDED IN THE BID FORM AND NO SEPARATE PAYMENT WILL BE MADE.
- THE CONTRACTOR SHALL COORDINATE, WITH THE OWNER, LOCATIONS AND DETAILS FOR STAGING HIS OPERATIONS ON ANWCID PROPERTY. AREAS AGREED UPON FOR STAGING SHALL BE RESTORED TO THE ORIGINAL CONDITION OR BETTER AND RE-SEEDED OR OTHERWISE RESTORED UPON COMPLETION OF CONSTRUCTION.
- THE CONTRACTOR SHALL PROVIDE FOR ALL NECESSARY SHORING & PROTECTION OF EXISTING STRUCTURES & COMPONENTS DURING CONSTRUCTION.

- CONTRACTOR SHALL PROVIDE FOR DEWATERING OF EXCAVATION WHEN REQUIRED FOR CONSTRUCTION OF THE PROJECT.
- CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ALL EXISTING UNDERGROUND AND OVERHEAD UTILITIES AND SHALL REPAIR ANY DAMAGED DURING CONSTRUCTION. ANY DAMAGED UTILITIES SHALL BE REPAIRED IMMEDIATELY AT THE CONTRACTOR'S EXPENSE.
- EXISTING ACCESS ROADS/DRIVES AND FENCES SHALL BE MAINTAINED THROUGHOUT CONSTRUCTION. UPON COMPLETION, ROADS/DRIVES AND FENCES SHALL BE LEFT IN EXISTING OR BETTER CONDITION AND ANY DISTURBED SOIL SHALL BE FINE GRADED AND SEEDED.
- ALL TRENCHING AND EXCAVATION SHALL BE PERFORMED IN ACCORDANCE WITH OSHA STANDARDS.

EROSION CONTROL (SWP3) NOTES:

- THE CONTRACTOR SHALL BE RESPONSIBLE FOR INSTALLATION, MAINTENANCE, AND INSPECTION OF TEMPORARY AND PERMANENT EROSION CONTROL MEASURES IN ACCORDANCE WITH TCEQ REQUIREMENTS.
- TEMPORARY OR PERMANENT EROSION CONTROL MEASURES SHALL BE USED TO PREVENT SILT FROM LEAVING THE PROJECT SITE DURING CONSTRUCTION. TEMPORARY EROSION CONTROLS MAY INCLUDE SILT FENCES, STRAW WATTLES, BERMS, DIKES, SWALES, STRIPS OF UNDISTURBED VEGETATION, ROCK FILTER CHECK DAMS AND OTHER METHODS, OR AS REQUIRED BY THE ENGINEER OR HIS REPRESENTATIVE, OR AS SPECIFIED IN THE PLANS AND CONTRACT DOCUMENTS.
- THE COST OF FERTILIZER AND WATER TO PROMOTE RE-VEGETATION IS SUBSIDIARY TO THE UNIT PRICE BID FOR EROSION CONTROL AND NO SEPARATE PAYMENT WILL BE MADE.
- TEMPORARY SEEDING WHEN REQUIRED SHALL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICES BID FOR EROSION CONTROL.
- EROSION CONTROL MEASURES NOT SPECIFICALLY IDENTIFIED IN THE CONTRACT BID FORM SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICES INCLUDED IN THE BID FORM AND NO SEPARATE PAYMENT WILL BE MADE FOR THESE ITEMS.
- PERMANENT SEEDING SHALL BE COMMON BERMUDA AS FOLLOWS:
MARCH 15 - AUGUST 31, HULLED @ 30LBS/ACRE
SEPTEMBER 1 - MARCH 15, UNHULLED @ 30LBS/ACRE
TEMPORARY SEEDING SHALL BE AS FOLLOWS:
OCTOBER 1 - APRIL 30, RYE @ 30LBS/ACRE
- STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS PRACTICABLE IN PORTIONS OF THE SITE WHERE CONSTRUCTION ACTIVITIES HAVE TEMPORARILY OR PERMANENTLY CEASED, BUT IN NO CASE MORE THAN 14 DAYS AFTER THE CONSTRUCTION ACTIVITY IN THAT PORTION OF THE SITE HAS TEMPORARILY OR PERMANENTLY CEASED. WHERE THE INITIATION OF STABILIZATION MEASURES BY THE 14TH DAY AFTER CONSTRUCTION ACTIVITY TEMPORARY OR PERMANENTLY CEASE IS PRECLUDED BY WEATHER CONDITIONS, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS PRACTICABLE. WHERE CONSTRUCTION ACTIVITY ON A PORTION OF THE SITE IS TEMPORARILY CEASED, AND EARTH DISTURBING ACTIVITIES WILL BE RESUMED WITHIN 21 DAYS, TEMPORARY STABILIZATION MEASURES DO NOT HAVE TO BE INITIATED ON THAT PORTION OF SITE. IN AREAS EXPERIENCING DROUGHTS WHERE THE INITIATION OF STABILIZATION MEASURES BY THE 14TH DAY AFTER CONSTRUCTION ACTIVITY HAS TEMPORARILY OR PERMANENTLY CEASED IS PRECLUDED BY SEASONAL ARID CONDITIONS, STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS PRACTICABLE.

CONSTRUCTION PHASING:

- ALL CONSTRUCTION PHASING, AND DEMOLITION, WHETHER CALLED OUT IN THE PLANS OR NOT, SHALL BE COORDINATED WITH OWNER.
- THE CONTRACTOR SHALL BE AWARE THAT CERTAIN AREAS OF THE SITE MUST REMAIN IN SERVICE DURING OPERATING HOURS AND DISRUPTIONS SHALL BE KEPT TO A MINIMUM.
- THE CONTRACTOR SHALL BE AWARE THAT CERTAIN DEMOLITION AND CONSTRUCTION OPERATION WILL REQUIRE PROVIDING TEMPORARY ACCESS TO SOME AREAS. ANY TEMPORARY ACCESS PROVIDED SHALL BE COORDINATED WITH OWNER BEFORE ITS INSTALLED.

PAVEMENT CONSTRUCTION NOTES:

- ALL PAVEMENT STRUCTURES SHALL BE CONSTRUCTED ACCORDING TO ETTL'S REPORT THAT'S INCLUDED IN THE CONTRACT DOCUMENTS.
- CONCRETE FOR BOAT RAMPS SHALL ATTAIN A MINIMUM COMPRESSIVE STRENGTH OF 3,600 PSI IN 28 DAYS.
- THE CONTRACTOR SHALL ENLIST THE SERVICES OF A THIRD PARTY TESTING FIRM FOR PROVIDING OWNER'S QUALITY ASSURANCE. QUALITY ASSURANCE SHALL BE MEASURED AND PAID FOR BY EACH TEST PERFORMED. FOR CONCRETE, ONE SET OF CYLINDERS SHALL BE PREPARED FOR EACH STRUCTURE, FOR EACH DAYS POUR, AND FOR EACH 50 CY OF CONCRETE POURED IN A DAY. EACH TEST SET SHALL CONSIST OF 4 CYLINDERS. THE CONTRACTOR MAY AT HIS OPTION ELECT TO PREPARE ADDITIONAL CYLINDERS FOR HIS OWN USE, AT HIS OWN EXPENSE.
- ALL CONCRETE SHALL BE REINFORCED WITH REBAR EXCEPT IF SPECIFICALLY NOTED OTHERWISE IN THE PLANS. MINIMUM REINFORCEMENT IF NOT SPECIFICALLY NOTED IN PLAN OR DETAILS SHALL BE #3 BARS ON 12" CENTERS BOTH WAYS.
- A CONCRETE MIX DESIGN SHALL BE SUBMITTED FOR REVIEW AND APPROVED AT LEAST 10 DAYS PRIOR TO BEGINNING CONCRETE POURS. NO CONCRETE POURS WILL BE ALLOWED WITHOUT AN APPROVED MIX DESIGN.
- REINFORCING SHALL BE PLACED AT APPROXIMATE MID-DEPTH OF CONCRETE THICKNESS AND MAINTAIN A MINIMUM OF 3" CLEARANCE FROM EDGE OF CONCRETE.
- ANCHOR TOE TRENCHES SHALL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICE BID PER SQUARE FEET FOR CONCRETE RAMP AND PAVEMENT.

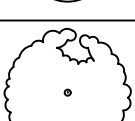
DREDGING NOTES:

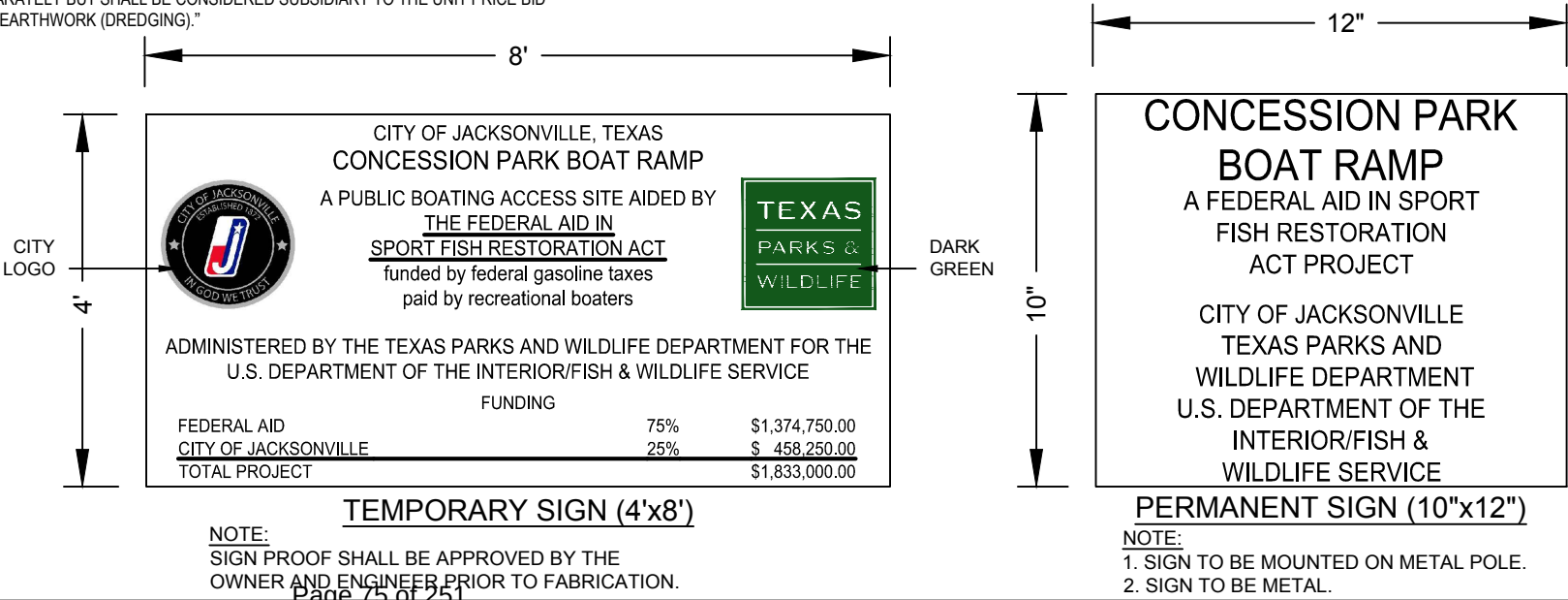
- DREDGING OPERATIONS SHALL BE OF THE TYPE AND MANNER SUCH THAT THE CONDITIONS OF USACE NATION WIDE PERMIT NO. 16 ARE MET. A COPY OF THE PERMIT IS INCLUDED AS AN APPENDIX TO THE TECHNICAL SPECIFICATIONS IN THE CONTRACT BOOK.
- DREDGING MATERIAL SHALL BE MOVED TO A STOCKPILE LOCATION OWNED BY THE CITY OF JACKSONVILLE AS INDICATED ON PLAN SHEET 3.
- DREDGED MATERIAL IN THE STOCKPILE SHALL BE RETAINED SUCH THAT NO MORE THAN 300 MILLIGRAMS PER LITER OF TOTAL SUSPENDED SOLIDS (TSS) ARE ALLOWED IN WATERS RELEASED BACK IN TO THE LAKE. THE CONTRACTOR SHALL PROVIDE THE MEANS FOR MEASURING TSS AT THE STOCKPILE.
- AFTER THE DREDGED MATERIAL HAS ADEQUATELY DRIED, IT SHALL BE SPREAD EVENLY OVER THE DISPOSAL AREA. SEEDING AND WATERING SHALL BE PERFORMED TO ESTABLISH GRASS ON THE AREA.
- THE INTENT OF DREDGING IS TO REMOVE ACCUMULATED SEDIMENTS INCLUDING SILT AND SAND FROM THE LAKE BOTTOM. COMPACTED CLAYS IN THE BOTTOM OF THE LAKE SHALL NOT BE DREDGED.
- TREE LIMBS, BRUSH, OR OTHER MISCELLANEOUS TRASH ENCOUNTERED IN THE DREDGING OPERATIONS SHALL BE REMOVED AND DISPOSED OF BY THE CONTRACTOR IN ACCORDANCE WITH LOCAL, STATE, AND FEDERAL REGULATIONS. TREE STUMPS OR OTHER OBJECTS WHICH ARE PERMANENTLY ANCHORED IN THE UNDERLYING SOIL WILL NOT REQUIRE REMOVAL. REMOVAL OF LIMBS, BRUSH, AND TRASH WILL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICE BID FOR EARTHWORK (DREDGING)."

UNITED STATE ARMY CORPS OF ENGINEERS - BEST MANAGMENT PRACTICE NOTES:

- EROSION CONTROL MEASURES INCLUDING BUT NOT LIMITED TO SILT FENCES, STRAW WATTLES, BERMS, DIKES, SWALES, VEGETATION STRIPS, AND ROCK FILTER DAMS WILL BE INSTALLED, INSPECTED, AND MAINTAINED AS NEEDED THROUGHOUT THE LIFE OF THE PROJECT BY THE CONTRACTOR. GRASS SEEDING WILL BE INSTALLED IN STAGES AS CONSTRUCTION PROGRESSES AND EROSION CONTROL MEASURES WILL NOT BE REMOVED UNTIL VEGETATION IS ESTABLISHED.

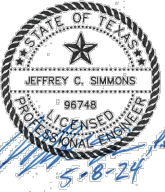
EXISTING SYMBOL LEGEND:

	STREET LIGHT		GUY ANCHOR
	SIGNAL BOX		ELECT. JUNCTION BOX
	SIGN		LIGHT POLE
	MAILBOX		TELEP. JUNCTION BOX
	WATER METER		BENCHMARK
	IRRIGATION METER		SURVEY TURN POINT
	FIRE HYDRANT		CLEAN OUT
	GAS METER		WASTEWATER MANHOLE
	GAS VALVE		TREE
	POWER POLE		
	SERVICE POLE		





SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



JEFFREY C. SIMMONS
96748
LICENSED PROFESSIONAL ENGINEER
5-8-24



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

NOTES,
SURVEY LEGEND
AND
TPWD SIGNAGE

REVISIONS:

--	--	--	--

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

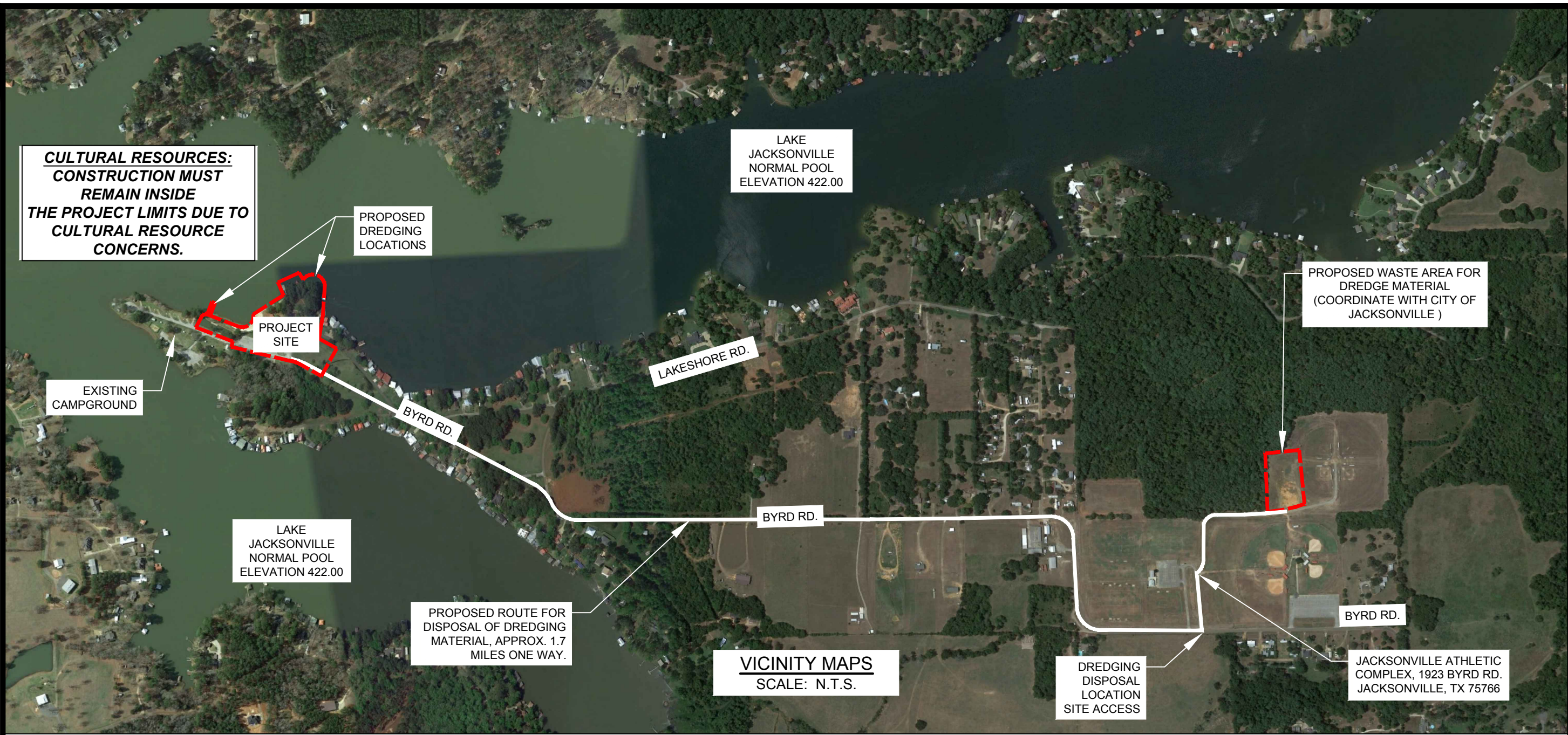
DRAWN BY:
A. EATON

REVIEWED BY:
J.SIMMONS

PROJECT NO:
938037.00

SHEET NO:
02

FILENAME: X:\CLIENTS\JACKSONVILLE -- CITY OF\938037.00 -- CONCESSION PARK BOAT RAMP\CADD\03 VICINITY MAP.DWG PLOT DATE: 5/8/2024 9:25 AM



CONSTRUCTION NOTES:

1. ALL CONSTRUCTION PHASING AND DEMOLITION, WHETHER CALLED OUT ON THIS PLAN OR NOT, SHALL BE COORDINATED WITH OWNER.
2. THE CONTRACTOR SHALL BE AWARE THAT CERTAIN AREAS OF CONCESSION PARK MUST REMAIN IN SERVICE DURING CONSTRUCTION, AND DISRUPTIONS SHALL BE KEPT TO A MINIMUM.
3. ALL WORK SHALL BE PHASED SUCH THAT NO NEW WORK WILL BE DAMAGED DURING THE CONSTRUCTION OF ADJACENT WORK.
4. CARE SHALL BE TAKEN TO REDUCE DOWN TIME OF ANY AND ALL ITEMS OF WORK.
5. CAMPGROUND SHALL REMAIN OPERATIONAL AT ALL TIMES.
6. DO NOT BLOCK ACCESS TO EXISTING FACILITIES, THE EXISTING RAMP AT THE CHANNEL OR THE ACCESS TO THE CAMPGROUND.
7. CONTRACTOR IS RESPONSIBLE FOR SETTING CONSTRUCTION BENCHMARKS, CONTROL POINTS AND CONSTRUCTION STAKING PRIOR TO CONSTRUCTION.

CAUTION!!!:
ALL UTILITY LOCATIONS SHOWN ARE APPROXIMATE.
CONTRACTOR SHALL COORDINATE ALL UTILITY
LOCATIONS WITH THE LESSEE, TEXAS 811, AND
DETERMINE EXACT LOCATION AND DEPTH IN THE
FIELD PRIOR TO CONSTRUCTION.

USACE - BMP NOTES:

1. BEST MANAGEMENT PRACTICES (BMP'S) FOR EROSION CONTROL SHALL BE IMPLEMENTED AND MAINTAINED AT ALL TIMES AROUND SEDIMENT DISPOSAL AREAS TO PREVENT SILTATION AND TURBID DISCHARGES THAT MAY VIOLATE TEXAS WATER QUALITY STANDARDS. METHODS SHALL INCLUDE, BUT ARE NOT LIMITED TO THE USE OF STAKED HAY BALES, STAKED FILTER CLOTH, SODDING, SEEDING, AND MULCHING. THE PERMITTEE SHALL BE RESPONSIBLE FOR ENSURING THAT EROSION CONTROL DEVICES / PROCEDURES ARE INSPECTED AND MAINTAINED DAILY DURING ACTIVITIES AUTHORIZED BY THIS PERMIT UNTIL ALL AREAS THAT WERE DISTURBED DURING THE PROJECT ARE SUFFICIENTLY STABILIZED TO PREVENT EROSION, SILTATION, AND TURBID DISCHARGES.
2. THERE SHALL BE NO STORAGE OR STOCKPILING OF TOOLS, EQUIPMENT, EXCAVATED/DREDGED MATERIAL, ETC. WITHIN WATERS OF THE U.S. ALL CLEARED/EXCAVATED MATERIAL AND ANY OTHER TYPE OF DEBRIS SHALL BE REMOVED FROM WATERS OF THE U.S. WITHIN 14 DAYS OF COMPLETION OF THE WORK AUTHORIZED IN THIS PERMIT.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

STATE OF TEXAS
JEFFREY C. SIMMONS
96748
LICENSED PROFESSIONAL ENGINEER
5-8-24

CITY OF JACKSONVILLE
ESTABLISHED 1872
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

VICINITY MAP
&
NOTES

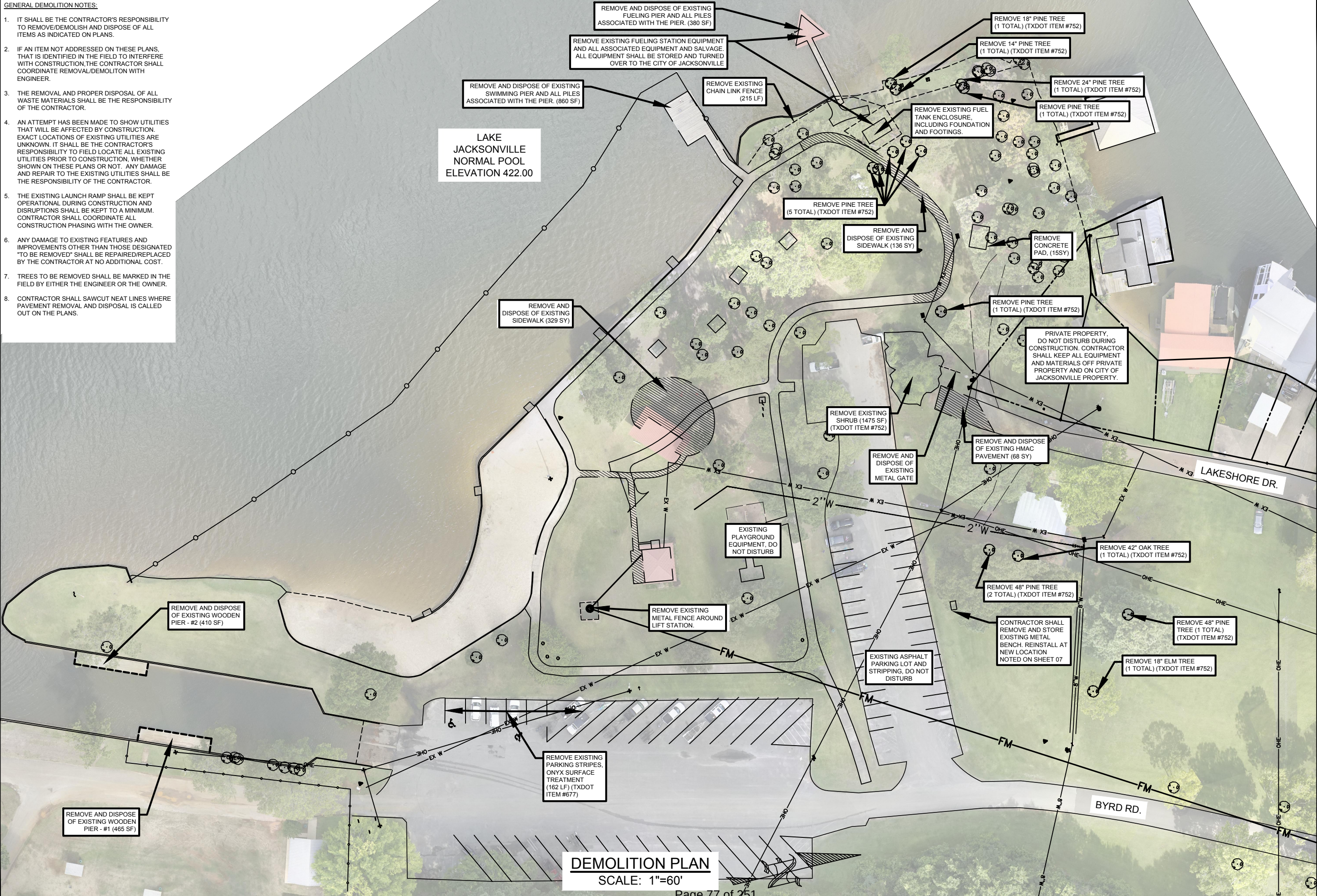
REVISIONS:	PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY: A. EATON
REVIEWED BY: J. SIMMONS
PROJECT NO: 938037.00
SHEET NO: 03

GENERAL DEMOLITION NOTES:

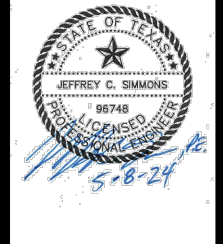
1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO REMOVE/DEMOLISH AND DISPOSE OF ALL ITEMS AS INDICATED ON PLANS.
2. IF AN ITEM NOT ADDRESSED ON THESE PLANS, THAT IS IDENTIFIED IN THE FIELD TO INTERFERE WITH CONSTRUCTION, THE CONTRACTOR SHALL COORDINATE REMOVAL/DEMOLITION WITH ENGINEER.
3. THE REMOVAL AND PROPER DISPOSAL OF ALL WASTE MATERIALS SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
4. AN ATTEMPT HAS BEEN MADE TO SHOW UTILITIES THAT WILL BE AFFECTED BY CONSTRUCTION. EXACT LOCATIONS OF EXISTING UTILITIES ARE UNKNOWN. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO FIELD LOCATE ALL EXISTING UTILITIES PRIOR TO CONSTRUCTION. WHETHER SHOWN ON THESE PLANS OR NOT. ANY DAMAGE AND REPAIR TO THE EXISTING UTILITIES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
5. THE EXISTING LAUNCH RAMP SHALL BE KEPT OPERATIONAL DURING CONSTRUCTION AND DISRUPTIONS SHALL BE KEPT TO A MINIMUM. CONTRACTOR SHALL COORDINATE ALL CONSTRUCTION PHASING WITH THE OWNER.
6. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
7. TREES TO BE REMOVED SHALL BE MARKED IN THE FIELD BY EITHER THE ENGINEER OR THE OWNER.
8. CONTRACTOR SHALL SAWCUT NEAT LINES WHERE PAVEMENT REMOVAL AND DISPOSAL IS CALLED OUT ON THE PLANS.



LAKE
JACKSONVILLE
NORMAL POOL
ELEVATION 422.00

DEMOLITION PLAN
SCALE: 1"=60'

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

DEMOLITION
PLAN

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY: A. EATON
REVIEWED BY: J. SIMMONS
PROJECT NO: 938037.00
SHEET NO: 04

NOTES:

1. STAGING AREA LOCATION ON CITY OF JACKSONVILLE PROPERTY SHALL BE DETERMINED IN COORDINATION WITH THE OWNER PRIOR TO BEGINNING WORK. CONTRACTOR SHALL SUBMIT STAGING PLAN PRIOR TO CONSTRUCTION.
2. A BID ITEM IS INCLUDED IN THE CONTRACT DOCUMENTS REQUIRING THE CONTRACTOR TO PROVIDE AN SWPPP FOR THE PROJECT. PRIOR TO THE PRE-CONSTRUCTION MEETING, THE CONTRACTOR SHALL PROVIDE A COPY OF THE SWP3 TO SPI FOR REVIEW AND APPROVAL.
3. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
4. STANDARD EMERGENCY CONDITION FOR THE DISCOVERY OF THREATENED AND ENDANGERED SPECIES.
5. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

AERIAL IMAGERY SHOWN IN THESE PLANS WAS TAKEN PRIOR TO CONSTRUCTION, IT IS SHOWN FOR VISUAL REFERENCE ONLY. ALL ITEMS SHOWN TO BE REMOVED AND CONSTRUCTED SHALL BE SHOWN AND CALLED OUT ON SPECIFIC PLAN SHEETS.

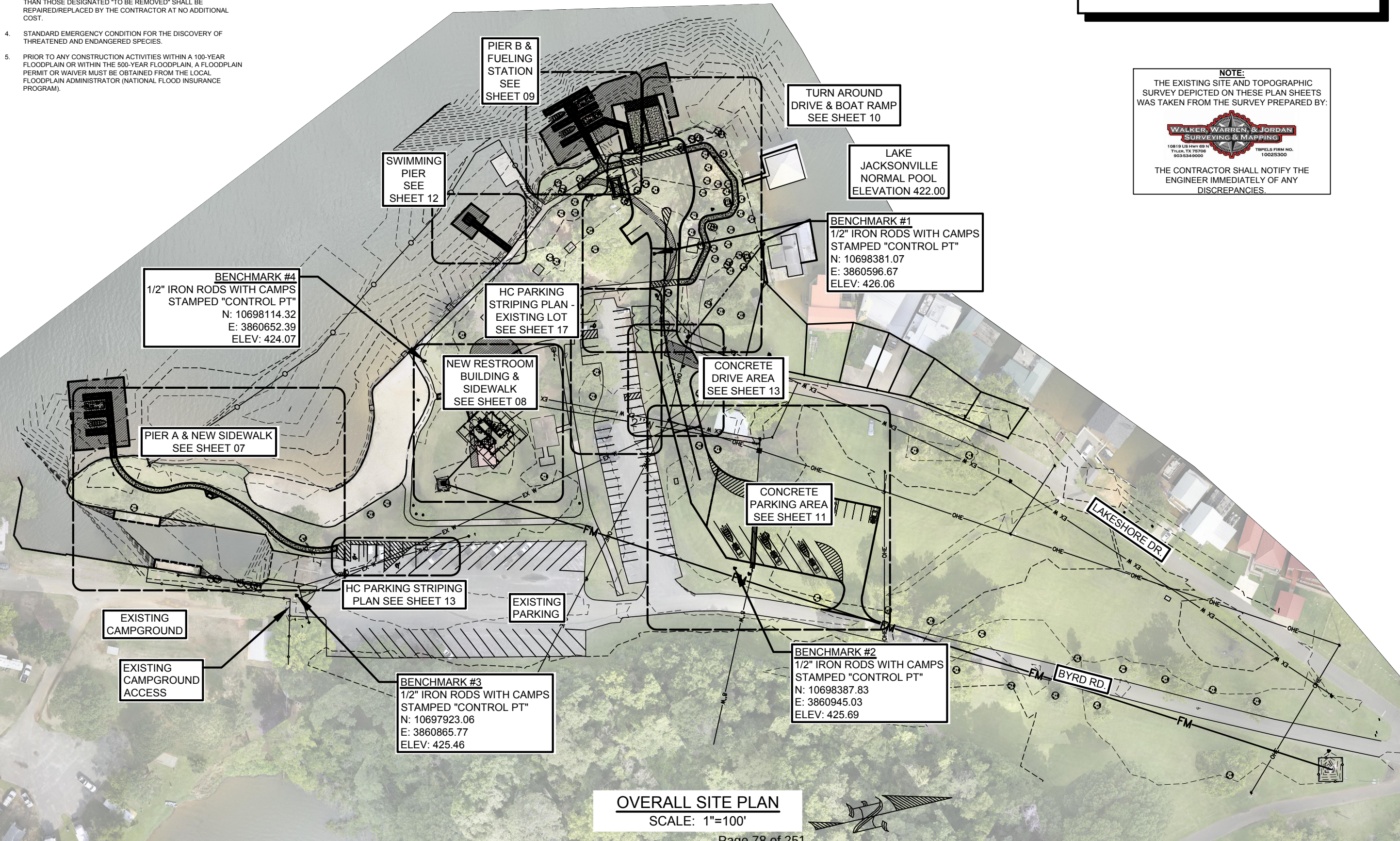
LEGEND:

- 240 --- EXISTING MAJOR CONTOUR
--- 239 --- EXISTING MINOR CONTOUR
 PROPOSED CONCRETE

NOTE:
THE EXISTING SITE AND TOPOGRAPHIC SURVEY DEPICTED ON THESE PLAN SHEETS WAS TAKEN FROM THE SURVEY PREPARED BY:

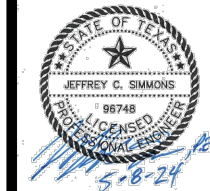


THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY OF ANY DISCREPANCIES.



OVERALL SITE PLAN
SCALE: 1"=100'

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

OVERALL
SITE
PLAN

REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:

05

FILENAME: X:\CLIENTS\JACKSONVILLE -- CITY OF JACKSONVILLE -- CONCESSION PARK BOAT RAMP\CADD\06 DREDGING PLANDING PLOT DATE: 5/8/2024 9:26 AM

LAKE JACKSONVILLE
NORMAL POOL
ELEVATION 422.00

- DREDGING NOTES:**
1. DREDGING OPERATIONS SHALL BE OF THE TYPE AND MANNER SUCH THAT THE CONDITIONS OF USACE REGIONAL GENERAL PERMIT CESWF-15-RGP-8 BOAT RAMP AND MINOR FACILITIES ARE MET. A COPY OF THE PERMIT IS INCLUDED AS AN APPENDIX TO THE TECHNICAL SPECIFICATIONS IN THE CONTRACT BOOK.
 2. DREDGING MATERIAL SHALL BE MOVED TO A STOCKPILE LOCATION OWNED BY THE CITY OF JACKSONVILLE AS INDICATED ON PLAN SHEET 3, WHICH IS APPROXIMATELY 1.8 MILES FROM BOAT RAMP.
 3. DREDGED MATERIAL IN THE STOCKPILE SHALL BE RETAINED SUCH THAT NO MORE THAN 300 MILLIGRAMS PER LITER OF TOTAL SUSPENDED SOLIDS (TSS) ARE ALLOWED IN WATERS RELEASED BACK IN TO THE LAKE. THE CONTRACTOR SHALL PROVIDE THE MEANS FOR MEASURING TSS AT THE STOCKPILE.
 4. AFTER THE DREDGED MATERIAL HAS ADEQUATELY DRIED, IT SHALL BE SPREAD EVENLY OVER THE DISPOSAL AREA. SEEDING AND WATERING SHALL BE PERFORMED TO ESTABLISH GRASS ON THE AREA.
 5. THE INTENT OF DREDGING IS TO REMOVE ACCUMULATED SEDIMENTS INCLUDING SILT AND SAND FROM THE LAKE BOTTOM. COMPACTED CLAYS IN THE BOTTOM OF THE LAKE SHALL NOT BE DREDGED.
 6. TREE LIMBS, BRUSH, OR OTHER MISCELLANEOUS TRASH ENCOUNTERED IN THE DREDGING OPERATIONS SHALL BE REMOVED AND DISPOSED OF BY THE CONTRACTOR IN ACCORDANCE WITH LOCAL, STATE, AND FEDERAL REGULATIONS. TREE STUMPS OR OTHER OBJECTS WHICH ARE PERMANENTLY ANCHORED IN THE UNDERLYING SOIL WILL NOT REQUIRE REMOVAL. REMOVAL OF LIMBS, BRUSH, AND TRASH WILL NOT BE MEASURED AND PAID FOR SEPARATELY BUT SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICE BID FOR EARTHWORK (DREDGING)."
 7. DREDGING SHALL BE PERFORMED PRIOR TO PAVING, OR CONSTRUCTION OF BOAT RAMP, TO AVOID DAMAGE.

NOTE:
ALL SLOPES
WHERE DREDGING
IS PERFORMED
SHALL BE 3(H) : 1(V)
OR FLATTER

ELEVATION OF DREDGING SHALL BE
A MINIMUM OF 5' BELOW NORMAL
POOL ELEVATION OF 422.00

DREDGE 300 CY OF MATERIAL, SEE
SHEET 03 FOR DREDGING MATERIAL
DISPOSAL LOCATION.

WOODEN PIER

DREDGING
LIMITS

CONCRETE
SIDEWALK

EXISTING FLAG POLE,
DO NOT DISTURB

PIER A DREDGING PLAN
SCALE: 1"=20'

ELEVATION OF DREDGING SHALL BE
A MINIMUM OF 5' BELOW NORMAL
POOL ELEVATION OF 422.00

DREDGE 575 CY OF MATERIAL, SEE
SHEET 03 FOR DREDGING MATERIAL
DISPOSAL LOCATION.

NOTE:
ALL SLOPES
WHERE DREDGING
IS PERFORMED
SHALL BE 3(H) : 1(V)
OR FLATTER

LAKE JACKSONVILLE
NORMAL POOL
ELEVATION 422.00

WOODEN PIER

NOTE:
ALL SLOPES
WHERE DREDGING
IS PERFORMED
SHALL BE 3(H) : 1(V)
OR FLATTER

CONCRETE
SIDEWALK

EXISTING
CONCRETE
SIDEWALK

WOODEN PIER

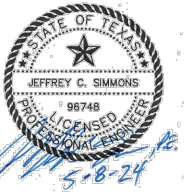
DREDGE 120 CY OF MATERIAL, SEE
SHEET 03 FOR DREDGING MATERIAL
DISPOSAL LOCATION.

ELEVATION OF DREDGING SHALL BE
A MINIMUM OF 5' BELOW NORMAL
POOL ELEVATION OF 422.00

**PIER B, SWIMMING PIER,
AND RAMP DREDGING PLAN**
SCALE: 1"=30'

AERIAL IMAGERY SHOWN IN THESE PLANS
WAS TAKEN PRIOR TO CONSTRUCTION. IT
IS SHOWN FOR VISUAL REFERENCE ONLY.
ALL ITEMS SHOWN TO BE REMOVED AND
CONSTRUCTED SHALL BE SHOWN AND
CALLED OUT ON SPECIFIC PLAN SHEETS.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

DREDGING
PLAN

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

REVIEWED BY:
J.SIMMONS

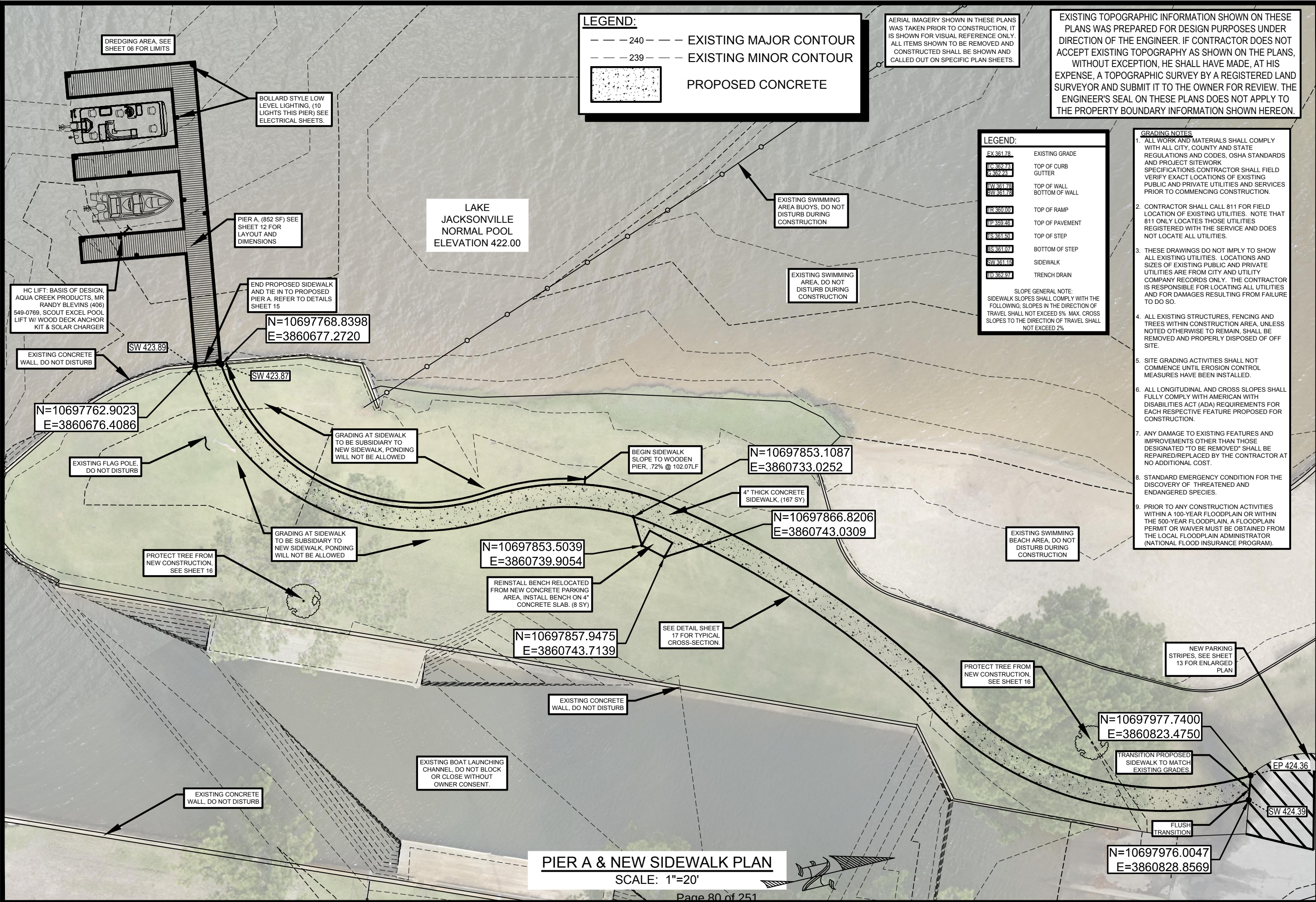
PROJECT NO:
938037.00

SHEET NO:

06

FILENAME: X:\CLIENTS\JACKSONVILLE - CITY OF\938037.00 - CONCESSION PARK BOAT RAMP\CADD\07 PER ADNG
PLOT DATE: 5/8/2024 9:27 AM

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



LEGEND:

--- 240 --- EXISTING MAJOR CONTOUR

--- 239 --- EXISTING MINOR CONTOUR

PROPOSED CONCRETE

AERIAL IMAGERY SHOWN IN THESE PLANS WAS TAKEN PRIOR TO CONSTRUCTION. IT IS SHOWN FOR VISUAL REFERENCE ONLY. ALL ITEMS SHOWN TO BE REMOVED AND CONSTRUCTED SHALL BE SHOWN AND CALLED OUT ON SPECIFIC PLAN SHEETS.

EXISTING TOPOGRAPHIC INFORMATION SHOWN ON THESE PLANS WAS PREPARED FOR DESIGN PURPOSES UNDER DIRECTION OF THE ENGINEER. IF CONTRACTOR DOES NOT ACCEPT EXISTING TOPOGRAPHY AS SHOWN ON THE PLANS, WITHOUT EXCEPTION, HE SHALL HAVE MADE, AT HIS EXPENSE, A TOPOGRAPHIC SURVEY BY A REGISTERED LAND SURVEYOR AND SUBMIT IT TO THE OWNER FOR REVIEW. THE ENGINEER'S SEAL ON THESE PLANS DOES NOT APPLY TO THE PROPERTY BOUNDARY INFORMATION SHOWN HEREON.

LEGEND:

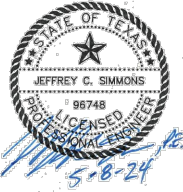
EX 361.78	EXISTING GRADE
TC 362.43	TOP OF CURB
SW 362.76	GUTTER
NW 361.78	TOP OF WALL
SW 361.76	BOTTOM OF WALL
IR 360.00	TOP OF RAMP
IP 359.48	TOP OF PAVEMENT
IS 361.40	TOP OF STEP
BS 361.07	BOTTOM OF STEP
SW 361.16	SIDEWALK
TD 362.57	TRENCH DRAIN

SLOPE GENERAL NOTE:
SIDEWALK SLOPES SHALL COMPLY WITH THE FOLLOWING: SLOPES IN THE DIRECTION OF TRAVEL SHALL NOT EXCEED 5% MAX. CROSS SLOPES TO THE DIRECTION OF TRAVEL SHALL NOT EXCEED 2%

- GRADING NOTES**
1. ALL WORK AND MATERIALS SHALL COMPLY WITH ALL CITY, COUNTY AND STATE REGULATIONS AND CODES, OSHA STANDARDS AND PROJECT SITEWORK SPECIFICATIONS. CONTRACTOR SHALL FIELD VERIFY EXACT LOCATIONS OF EXISTING PUBLIC AND PRIVATE UTILITIES AND SERVICES PRIOR TO COMMENCING CONSTRUCTION.
 2. CONTRACTOR SHALL CALL 811 FOR FIELD LOCATION OF EXISTING UTILITIES. NOTE THAT 811 ONLY LOCATES THOSE UTILITIES REGISTERED WITH THE SERVICE AND DOES NOT LOCATE ALL UTILITIES.
 3. THESE DRAWINGS DO NOT IMPLY TO SHOW ALL EXISTING UTILITIES. LOCATIONS AND SIZES OF EXISTING PUBLIC AND PRIVATE UTILITIES ARE FROM CITY AND UTILITY COMPANY RECORDS ONLY. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES AND FOR DAMAGES RESULTING FROM FAILURE TO DO SO.
 4. ALL EXISTING STRUCTURES, FENCING AND TREES WITHIN CONSTRUCTION AREA, UNLESS NOTED OTHERWISE TO REMAIN, SHALL BE REMOVED AND PROPERLY DISPOSED OF OFF SITE.
 5. SITE GRADING ACTIVITIES SHALL NOT COMMENCE UNTIL EROSION CONTROL MEASURES HAVE BEEN INSTALLED.
 6. ALL LONGITUDINAL AND CROSS SLOPES SHALL FULLY COMPLY WITH AMERICAN WITH DISABILITIES ACT (ADA) REQUIREMENTS FOR EACH RESPECTIVE FEATURE PROPOSED FOR CONSTRUCTION.
 7. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
 8. STANDARD EMERGENCY CONDITION FOR THE DISCOVERY OF THREATENED AND ENDANGERED SPECIES.
 9. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

SPI

SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PIER A
AND
NEW SIDEWALK

REVISIONS:

NO.	DATE	DESCRIPTION



DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:

07

PIER A & NEW SIDEWALK PLAN
SCALE: 1"=20'

REVISION: X:\CLIENTS\JACKSONVILLE - CITY OF\938037.00 - CONCESSION PARK BOAT RAMP\CD\08 PR BLDG.DWG PLOT DATE: 5/8/2024 9:27 AM

LAKE JACKSONVILLE
NORMAL POOL
ELEVATION 422.00

BENCHMARK #4
1/2" IRON RODS WITH CAMPS
STAMPED "CONTROL PT"
N: 10698114.32
E: 3860652.39
ELEV: 424.07

EXISTING SWIMMING
AREA, DO NOT
DISTURB DURING
CONSTRUCTION

EXISTING CONCRETE
WALL, DO NOT DISTURB

PROTECT TREE FROM
NEW CONSTRUCTION,
SEE SHEET 16

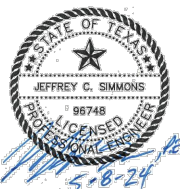
TRANSITION PROPOSED SIDEWALK TO MATCH
EXISTING GRADES AND MATCH EXISTING
SIDEWALK WIDTH. DOWEL INTO EXISTING
CONCRETE SIDEWALK AND NEW SIDEWALK.
CONSTRUCT JOINT PER SHEET 16 DETAILS

EXISTING
SIDEWALK
TO REMAIN

FLUSH
TRANSITION

EXISTING TOPOGRAPHIC INFORMATION SHOWN ON THESE
PLANS WAS PREPARED FOR DESIGN PURPOSES UNDER
DIRECTION OF THE ENGINEER. IF CONTRACTOR DOES NOT
ACCEPT EXISTING TOPOGRAPHY AS SHOWN ON THE PLANS,
WITHOUT EXCEPTION, HE SHALL HAVE MADE, AT HIS
EXPENSE, A TOPOGRAPHIC SURVEY BY A REGISTERED LAND
SURVEYOR AND SUBMIT IT TO THE OWNER FOR REVIEW. THE
ENGINEER'S SEAL ON THESE PLANS DOES NOT APPLY TO
THE PROPERTY BOUNDARY INFORMATION SHOWN HEREON.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

NEW
RESTROOM
BUILDING
&
SIDEWALK

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:

08

- GRADING NOTES**
1. ALL WORK AND MATERIALS SHALL COMPLY WITH ALL CITY, COUNTY AND STATE REGULATIONS AND CODES, OSHA STANDARDS AND PROJECT SITEWORK SPECIFICATIONS. CONTRACTOR SHALL FIELD VERIFY EXACT LOCATIONS OF EXISTING PUBLIC AND PRIVATE UTILITIES AND SERVICES PRIOR TO COMMENCING CONSTRUCTION.
 2. CONTRACTOR SHALL CALL 811 FOR FIELD LOCATION OF EXISTING UTILITIES. NOTE THAT 811 ONLY LOCATES THOSE UTILITIES REGISTERED WITH THE SERVICE AND DOES NOT LOCATE ALL UTILITIES.
 3. THESE DRAWINGS DO NOT IMPLY TO SHOW ALL EXISTING UTILITIES. LOCATIONS AND SIZES OF EXISTING PUBLIC AND PRIVATE UTILITIES ARE FROM CITY AND UTILITY COMPANY RECORDS ONLY. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES AND FOR DAMAGES RESULTING FROM FAILURE TO DO SO.
 4. ALL EXISTING STRUCTURES, FENCING AND TREES WITHIN CONSTRUCTION AREA, UNLESS NOTED OTHERWISE TO REMAIN, SHALL BE REMOVED AND PROPERLY DISPOSED OF OFF SITE.
 5. SITE GRADING ACTIVITIES SHALL NOT COMMENCE UNTIL EROSION CONTROL MEASURES HAVE BEEN INSTALLED.
 6. ALL LONGITUDINAL AND CROSS SLOPES SHALL FULLY COMPLY WITH AMERICAN WITH DISABILITIES ACT (ADA) REQUIREMENTS FOR EACH RESPECTIVE FEATURE PROPOSED FOR CONSTRUCTION.
 7. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
 8. STANDARD EMERGENCY CONDITION FOR THE DISCOVERY OF THREATENED AND ENDANGERED SPECIES.
 9. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

EXISTING SWIMMING
BEACH,
DO NOT
DISTURB

EXISTING
SIDEWALK
TO REMAIN

N=10698119.2710
E=3860690.5468

TRANSITION PROPOSED SIDEWALK TO
MATCH EXISTING GRADES AND MATCH
EXISTING SIDEWALK WIDTH. DOWEL
INTO EXISTING CONCRETE SIDEWALK
AND NEW SIDEWALK. CONSTRUCT
JOINT PER SHEET 16 DETAILS

N=10698118.4533
E=3860695.2401

4" THICK CONCRETE
SIDEWALK, (99 SY)
FLUSH
TRANSITION

N=10698161.6669
E=3860715.7572

N=10698144.6731
E=3860726.1616

N=10698132.5334
E=3860733.5940

INSTALL PROPOSED 4" SANITARY SEWER PIPE
TO EXISTING LIFT STATION. MINIMUM FLOW
LINE OUT OF BUILDING = 421.50. CONNECT TO
DOUBLE CLEANOUT SHOWN ON MEP PLANS

INSTALL 51 LF OF ASTM D2241 PR 160 SDR 26
PVC SANITARY SEWER LINE AT 2.16% GRADE

CONNECT PROPOSED 4" SANITARY
SEWER PIPE TO EXISTING LIFT
STATION. INSTALL PROPOSED
CONNECTION AT FL 420.40 AND
GROUT CONNECTION THOROUGHLY

EXISTING LIFT STATION, CLEAN
ORGANIC MATERIAL AROUND THE
LID AND ELECTRICAL CONTROL
BOX. INSTALL FLOWABLE FILL IN
SERVICES THAT ARE NO LONGER
IN SERVICE. VERIFY EACH SERVICE
IN EXISTING LIFT STATION.

INSTALL 12'X12' WOOD PRIVACY
FENCE ENCLOSURE WITH 4"
DOUBLE GATES (8' CLEAR
OPENING) AT EXISTING LIFT
STATION. INCLUDE LOCK SET.
SEE DETAIL SHEET 17 (48 LF)

EXISTING FORCE
MAIN TO REMAIN IN
SERVICE

PROPOSED RESTROOM BUILDING,
SEE ARCHITECTURAL SHEETS
FINISHED FLOOR = 425.50

N=10698173.4703
E=3860708.5306

END CONSTRUCTION OF 2"
WATERLINE AT PROPOSED
BUILDING. SEE MEP PLANS
FOR CONTINUATION.

ROOF OVERHANG

N=10698202.1017
E=3860755.2953

EXISTING
SIDEWALK
TO REMAIN

EXISTING
SWING SET
TO REMAIN

EXISTING
SIDEWALK
TO REMAIN

EXISTING
WATER
LINE TO
REMAIN IN
SERVICE

PROTECT TREE FROM
NEW CONSTRUCTION,
SEE SHEET 16

N=10698161.1648
E=3860780.3587

NEW RESTROOM BUILDING AND SIDEWALK PLAN
SCALE: 1"=20'

EXISTING TOPOGRAPHIC INFORMATION SHOWN ON THESE PLANS WAS PREPARED FOR DESIGN PURPOSES UNDER DIRECTION OF THE ENGINEER. IF CONTRACTOR DOES NOT ACCEPT EXISTING TOPOGRAPHY AS SHOWN ON THE PLANS, WITHOUT EXCEPTION, HE SHALL HAVE MADE, AT HIS EXPENSE, A TOPOGRAPHIC SURVEY BY A REGISTERED LAND SURVEYOR AND SUBMIT IT TO THE OWNER FOR REVIEW. THE ENGINEER'S SEAL ON THESE PLANS DOES NOT APPLY TO THE PROPERTY BOUNDARY INFORMATION SHOWN HEREON.

LEGEND:

EX 361.78	EXISTING GRADE
IC 362.74	TOP OF CURB
9562.28	GUTTER
1W 361.78	TOP OF WALL
8W 361.78	BOTTOM OF WALL
1R 360.00	TOP OF RAMP
1P 359.48	TOP OF PAVEMENT
1S 361.50	TOP OF STEP
BS 361.07	BOTTOM OF STEP
SW 361.15	SIDEWALK
TD 362.97	TRENCH DRAIN

SLOPE GENERAL NOTE:
SIDEWALK SLOPES SHALL COMPLY WITH THE FOLLOWING: SLOPES IN THE DIRECTION OF TRAVEL SHALL NOT EXCEED 5% MAX. CROSS SLOPES TO THE DIRECTION OF TRAVEL SHALL NOT EXCEED 2%.

AERIAL IMAGERY SHOWN IN THESE PLANS WAS TAKEN PRIOR TO CONSTRUCTION. IT IS SHOWN FOR VISUAL REFERENCE ONLY. ALL ITEMS SHOWN TO BE REMOVED AND CONSTRUCTED SHALL BE SHOWN AND CALLED OUT ON SPECIFIC PLAN SHEETS.

GRADING NOTES

1. ALL WORK AND MATERIALS SHALL COMPLY WITH ALL CITY, COUNTY AND STATE REGULATIONS AND CODES, OSHA STANDARDS AND PROJECT SITEWORK SPECIFICATIONS. CONTRACTOR SHALL FIELD VERIFY EXACT LOCATIONS OF EXISTING PUBLIC AND PRIVATE UTILITIES AND SERVICES PRIOR TO COMMENCING CONSTRUCTION.
2. CONTRACTOR SHALL CALL 811 FOR FIELD LOCATION OF EXISTING UTILITIES. NOTE THAT 811 ONLY LOCATES THOSE UTILITIES REGISTERED WITH THE SERVICE AND DOES NOT LOCATE ALL UTILITIES.
3. THESE DRAWINGS DO NOT IMPLY TO SHOW ALL EXISTING UTILITIES. LOCATIONS AND SIZES OF EXISTING PUBLIC AND PRIVATE UTILITIES ARE FROM CITY AND UTILITY COMPANY RECORDS ONLY. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES AND FOR DAMAGES RESULTING FROM FAILURE TO DO SO.
4. ALL EXISTING STRUCTURES, FENCING AND TREES WITHIN CONSTRUCTION AREA, UNLESS NOTED OTHERWISE TO REMAIN, SHALL BE REMOVED AND PROPERLY DISPOSED OF OFF SITE.
5. SITE GRADING ACTIVITIES SHALL NOT COMMENCE UNTIL EROSION CONTROL MEASURES HAVE BEEN INSTALLED.
6. ALL LONGITUDINAL AND CROSS SLOPES SHALL FULLY COMPLY WITH AMERICAN WITH DISABILITIES ACT (ADA) REQUIREMENTS FOR EACH RESPECTIVE FEATURE PROPOSED FOR CONSTRUCTION.
7. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
8. STANDARD EMERGENCY CONDITION FOR THE DISCOVERY OF THREATENED AND ENDANGERED SPECIES.
9. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

BASIS OF DESIGN - BGIS FUELING SYSTEMS
MR. THOMMY KENDALL
1001 WATER ST., SUITE J
KERRVILLE, TX 78028
O: 844-224-7126
C: 830-496-6769
972-633-1022
ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING, STORAGE TANK, ELECTRICAL AND COMMUNICATION WIRING SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE.

36" TALL REMOVABLE PIPE BOLLARD, (PAINTED) SLEEVE BASES OF DESIGN: ENCORE COMMERCIAL PRODUCTS, INC. PRODUCT CODE: RMB436Y EMB4X12

TRANSITION PROPOSED SIDEWALK TO MATCH EXISTING GRADES.

NEW CONCRETE DRIVE, SEE SHEET 10

FLUSH TRANSITION

NEW CONCRETE BOAT RAMP, (165 SY) SEE DETAILS SHEET 14

INSTALL 15CY OF 3" D50 CRUSHED (ANGULAR EDGE) STONE (12" THICK) AT END OF RAMP TO PREVENT MOTOR WASHOUT

TEMPORARY SHEET PILE SHORING FOR DEWATERING, 170 LF. SUBSIDIARY TO RAMP CONSTRUCTION, SEE SHEET 14 FOR DETAILS

BOLLARD STYLE LOW LEVEL LIGHTING, (19 LIGHTS THIS PIER) SEE ELECTRICAL SHEETS.

N=10698348.1152
E=3860480.1429

N=10698360.7402
E=3860510.4034

N=10698360.7402
E=3860525.4034

ROOF OVERHANG

PROPOSED FUELING STATION. SEE SHEET 13 FINISHED FLOOR = 424.85

ALL ELECTRICAL AND COMMUNICATION WIRING AND CABLING SHALL BE INSTALLED UNDERGROUND.

N=10698354.7402
E=3860510.4034

NEW FUELING SYSTEM 3000 GALLON STORAGE TANK. ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING AND TANK SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE. ACCORDING TO THE MANUFACTURERS RECOMMENDATION

N=10698354.7402
E=3860525.4034

PROTECT TREE FROM NEW CONSTRUCTION, SEE SHEET 16

FLUSH TRANSITION

SW 423.89

SW 423.99

N=10698317.6979
E=3860505.5560

N=10698319.2910
E=3860511.7543

PROTECT TREE FROM NEW CONSTRUCTION, SEE SHEET 16

TRANSITION PROPOSED SIDEWALK TO MATCH EXISTING GRADES AND MATCH EXISTING SIDEWALK WIDTH. DOWEL INTO EXISTING CONCRETE SIDEWALK AND NEW SIDEWALK. CONSTRUCT JOINT PER SHEET 16 DETAILS

NEW FUELING SYSTEM PIPING INSTALLED UNDER THE PIER B DECKING. QUANTITY AND SIZE TO BE DETERMINED BY FUELING SYSTEM SUPPLIER. ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING AND TANK SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE. ACCORDING TO THE MANUFACTURERS RECOMMENDATION

EXISTING CONCRETE WALL, DO NOT DISTURB

PROPOSED SIDEWALK TO MATCH EXISTING GRADES AT TOP OF EXISTING CONCRETE WALL

N=10698342.3514
E=3860481.8098

SW 423.56

SW 423.92

SW 423.56

END PROPOSED SIDEWALK AND TIE IN TO PROPOSED PIER B. REFER TO DETAILS SHEET 15

INSTALL 6' TALL METAL FENCE WITH 4' WIDE GATE CENTERED ON MAIN WALK WAY (16 LF) INCLUDE LOCK SET, SUBSIDIARY TO PIER B CONSTRUCTION COST

PIER B, (1625 SF) SEE SHEET 12 FOR LAYOUT AND DIMENSIONS

FUEL PUMP COVER, SEE SHEET 14 FOR DETAILS

INSTALL WAVE ATTENUATION PROTECTION IN THIS AREA. 66 LF SEE SHEET 15, SUBSIDIARY TO PIER B CONSTRUCTION COST

NEW POINT OF SALE TERMINAL AND FUEL DISPENSER. ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING AND TANK SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE. ACCORDING TO THE MANUFACTURERS RECOMMENDATION

NEW FUELING SYSTEM PIPING INSTALLED UNDER THE PIER B DECKING. EXTEND HARD PIPING FROM THE PUMP TO THE ENDS OF THE PIERS. INSTALL HOSE REEL AND PUMP HANDLE IN THIS LOCATION FOR BOAT FUELING. QUANTITY AND SIZE TO BE DETERMINED BY FUELING SYSTEM SUPPLIER. ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING AND TANK SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE. ACCORDING TO THE MANUFACTURERS RECOMMENDATION

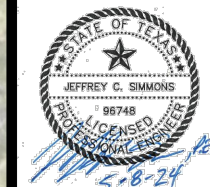
DREDGING AREA, SEE SHEET 06 FOR LIMITS

DREDGING AREA, SEE SHEET 06 FOR LIMITS

LAKE JACKSONVILLE
NORMAL POOL
ELEVATION 422.00

PIER B & FUEL STATION PLAN
SCALE: 1"=10'

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PIER B
&
FUELING
STATION

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:

09

9. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

EXISTING TOPOGRAPHIC INFORMATION SHOWN ON THESE PLANS WAS PREPARED FOR DESIGN PURPOSES UNDER DIRECTION OF THE ENGINEER. IF CONTRACTOR DOES NOT ACCEPT EXISTING TOPOGRAPHY AS SHOWN ON THE PLANS, WITHOUT EXCEPTION, HE SHALL HAVE MADE, AT HIS EXPENSE, A TOPOGRAPHIC SURVEY BY A REGISTERED LAND SURVEYOR AND SUBMIT IT TO THE OWNER FOR REVIEW. THE ENGINEER'S SEAL ON THESE PLANS DOES NOT APPLY TO THE PROPERTY BOUNDARY INFORMATION SHOWN HEREON.

PRIVATE PROPERTY,
DO NOT DISTURB DURING
CONSTRUCTION. CONTRACTOR
SHALL KEEP ALL EQUIPMENT
AND MATERIALS OFF PRIVATE
PROPERTY AND ON CITY OF
JACKSONVILLE PROPERTY.
CONTRACTOR SHALL NOT
OBSTRUCT ACCESS TO
PRIVATE DRIVES

4" THICK CONCRETE SIDEWALK,
(148 SY). SIDEWALK ALIGNMENT
CAN BE FIELD ADJUSTED TO
AVOID TREES AND FIT THE
EXISTING TREE LOCATIONS.

EX 361.78	EXISTING GRADE
TC 362.73	TOP OF CURB
G 362.74	GUTTER
TW 361.78	TOP OF WALL
3W 361.78	BOTTOM OF WALL
TR 360.00	TOP OF RAMP
TP 359.45	TOP OF PAVEMENT
TS 361.50	TOP OF STEP
SS 361.07	BOTTOM OF STEP
SW 361.15	SIDEWALK
TD 362.57	TRENCH DRAIN

SLOPE GENERAL NOTE:
SIDEWALK SLOPES SHALL COMPLY WITH THE
FOLLOWING; SLOPES IN THE DIRECTION OF
TRAVEL SHALL NOT EXCEED 5% MAX. CROSS
SLOPES TO THE DIRECTION OF TRAVEL SHALL
NOT EXCEED 2%

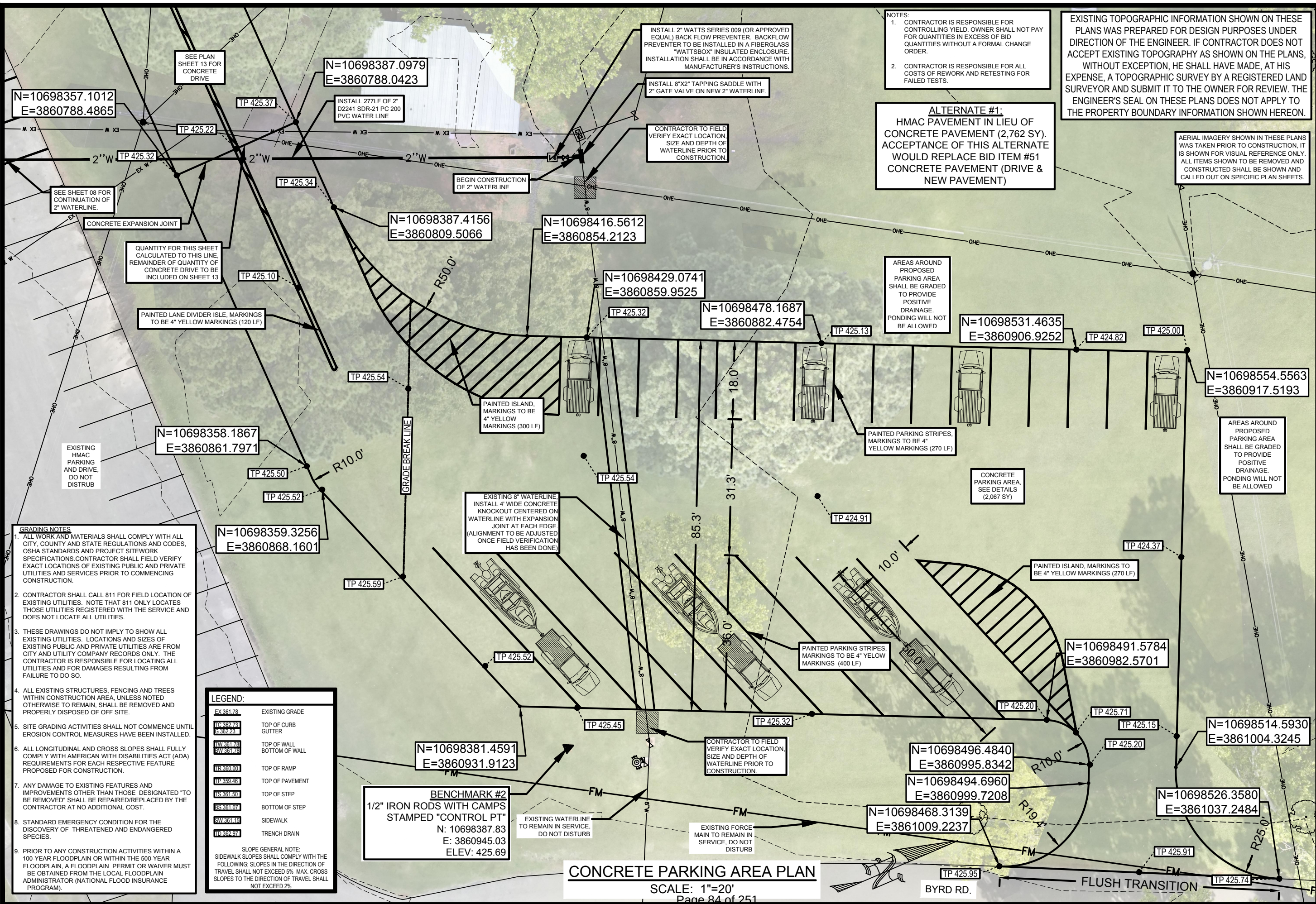
EXISTING
ASPHALT
PARKING
LOT

PIER B AND
FUELING
STATION, SEE
SHEET 09

QUANTITY FOR THIS
AREA INCLUDED ON
SHEET 09

TURN AROUND DRIVE & BOAT RAMP PLAN
SCALE: 1"=20'

10



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

JEFFREY C. SIMMONS
96748
LICENSED PROFESSIONAL ENGINEER
5-8-24

CITY OF JACKSONVILLE
ESTABLISHED 1877
IN GOD WE TRUST

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

CONCRETE
PARKING
AREA

REVISIONS:

1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	
37	
38	
39	
40	
41	
42	
43	
44	
45	
46	
47	
48	
49	
50	
51	
52	
53	
54	
55	
56	
57	
58	
59	
60	
61	
62	
63	
64	
65	
66	
67	
68	
69	
70	
71	
72	
73	
74	
75	
76	
77	
78	
79	
80	
81	
82	
83	
84	
85	
86	
87	
88	
89	
90	
91	
92	
93	
94	
95	
96	
97	
98	
99	
100	

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

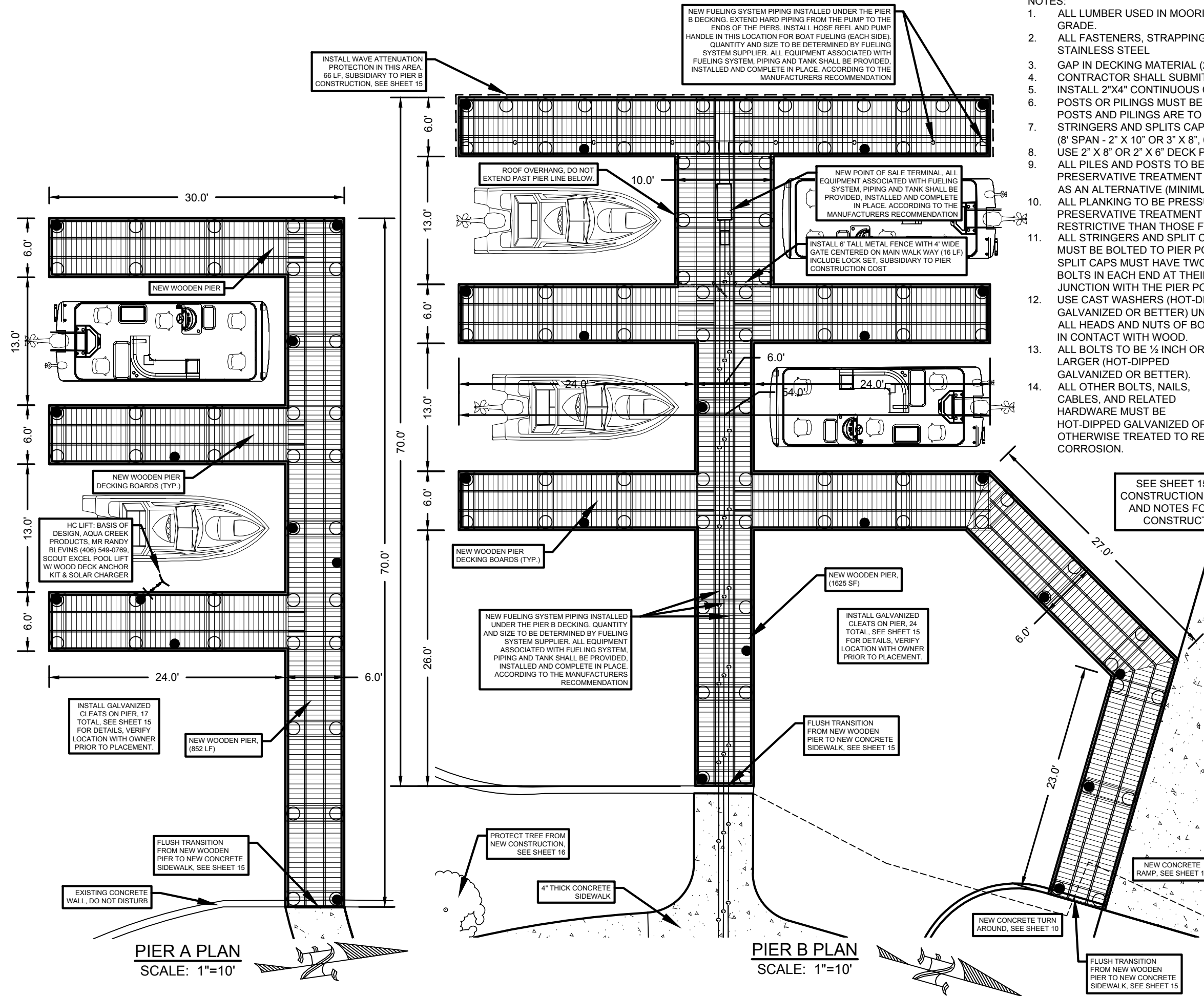
BEFORE YOU DIG
Texas 811.com

DRAWN BY:
A. EATON

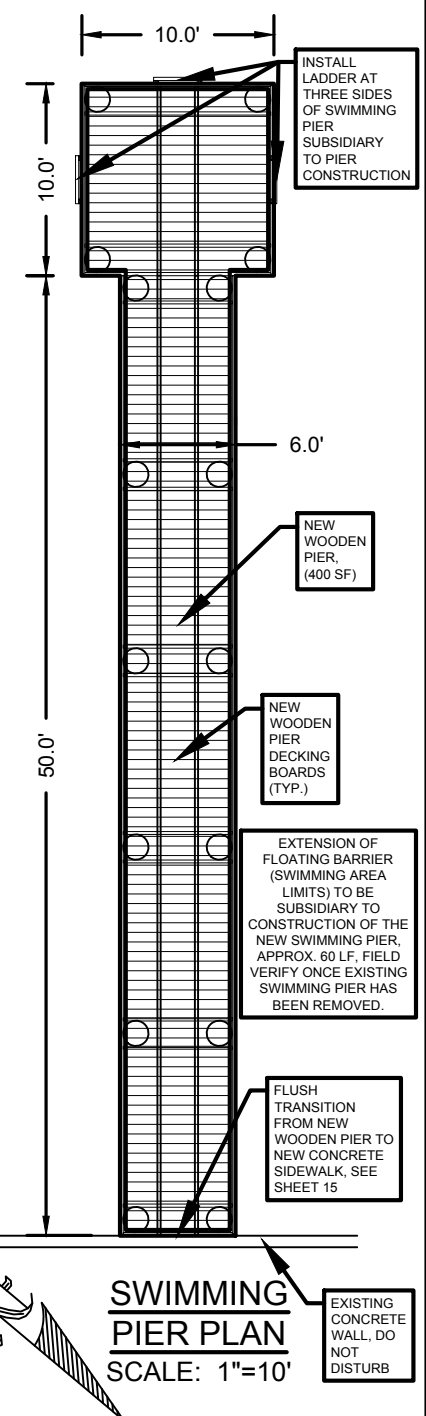
REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

SHEET NO:
11



- NOTES:
1. ALL LUMBER USED IN MOORING STATION CONSTRUCTION SHALL BE MARINE GRADE.
 2. ALL FASTENERS, STRAPPING, HOLDERS OR OTHER REQUIRED HARDWARE TO BE STAINLESS STEEL
 3. GAP IN DECKING MATERIAL (2X6) SHALL BE NO MORE THAN $\frac{1}{4}$ "
 4. CONTRACTOR SHALL SUBMIT SHOP DRAWINGS ON ALL TIMBER CONSTRUCTION.
 5. INSTALL 2"x4" CONTINUOUS CLEAT AT LONG EDGE OF EACH PIER
 6. POSTS OR PILINGS MUST BE DRIVEN HALF THEIR LENGTH INTO THE LAKEBED. POSTS AND PILINGS ARE TO HAVE A MINIMUM TOP DIAMETER OF 8 INCHES.
 7. STRINGERS AND SPLITS CAPS TO BE SIZED ACCORDING TO SPAN.
(8' SPAN - 2" X 10" OR 3" X 8", 6' SPAN - 2" X 8", 4" SPAN - 2" X 6")
 8. USE 2" X 8" OR 2" X 6" DECK PLANKING. SET 8" OR 6" ON CENTER.
 9. ALL PILES AND POSTS TO BE PRESSURE TREATED USING CURRENTLY APPROVED PRESERVATIVE TREATMENT METHOD(S). HEAVY WALL STEEL PIPE MAY BE USED AS AN ALTERNATIVE (MINIMUM 2 7/8" DIAMETER).
 10. ALL PLANKING TO BE PRESSURE TREATED USING CURRENTLY APPROVED PRESERVATIVE TREATMENT METHOD(S). NOTE: THESE METHODS MAY BE MORE RESTRICTIVE THAN THOSE FOR PILES AND POSTS.
 11. ALL STRINGERS AND SPLIT CAPS MUST BE BOLTED TO PIER POSTS. SPLIT CAPS MUST HAVE TWO BOLTS IN EACH END AT THEIR JUNCTION WITH THE PIER POST.
 12. USE CAST WASHERS (HOT-DIPPED GALVANIZED OR BETTER) UNDER ALL HEADS AND NUTS OF BOLTS IN CONTACT WITH WOOD.
 13. ALL BOLTS TO BE $\frac{1}{2}$ INCH OR LARGER (HOT-DIPPED GALVANIZED OR BETTER).
 14. ALL OTHER BOLTS, NAILS, CABLES, AND RELATED HARDWARE MUST BE HOT-DIPPED GALVANIZED OR OTHERWISE TREATED TO RESIST CORROSION.
-
- The diagram illustrates a cross-section of a pier structure. It features a central vertical post with horizontal planking. The width of the planked section is dimensioned as 10.0'. The height of the planked section is also dimensioned as 10.0'. A diagonal line with arrows at both ends indicates the placement of a ladder, with a callout box stating: "INSTALL LADDER AT THREE SIDES OF SWIMMING PIER SUBSIDIARY TO PIER CONSTRUCTION". The planking is shown with horizontal lines, and the central post is a solid vertical line.



FILENAME: X:\CLIENTS\JACKSONVILLE - CITY OF\938037.00 - CONCESSION PARK BOAT RAMP\CADD\13 FUELING STATIONING.DWG PLOT DATE: 5/8/2024 9:28 AM

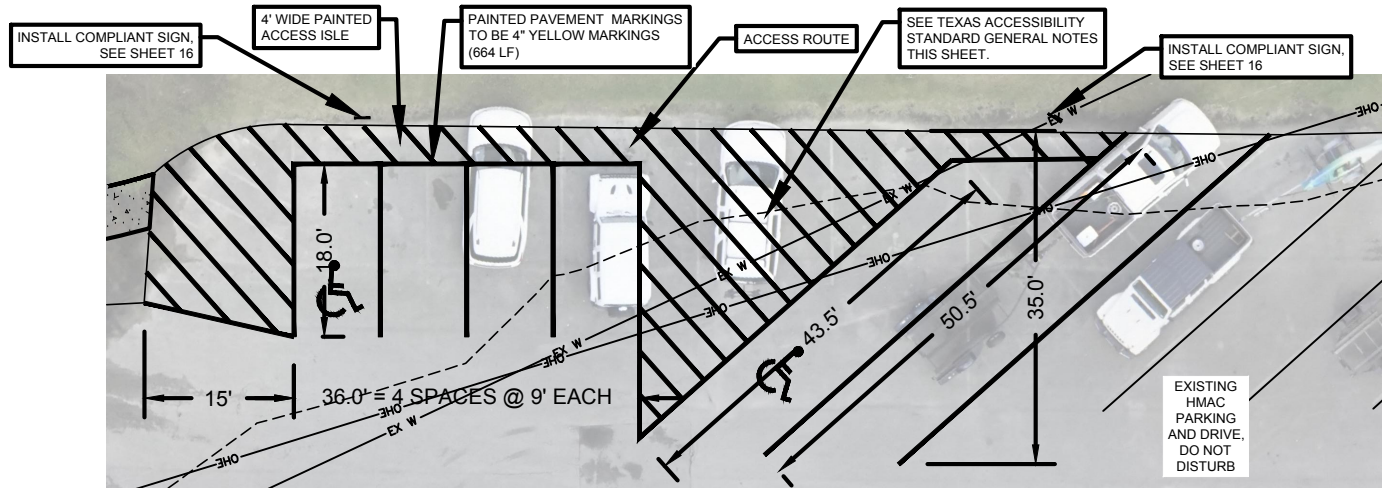
- GRADING NOTES**
1. ALL WORK AND MATERIALS SHALL COMPLY WITH ALL CITY, COUNTY AND STATE REGULATIONS AND CODES, OSHA STANDARDS AND PROJECT SITEWORK SPECIFICATIONS. CONTRACTOR SHALL FIELD VERIFY EXACT LOCATIONS OF EXISTING PUBLIC AND PRIVATE UTILITIES AND SERVICES PRIOR TO COMMENCING CONSTRUCTION.
 2. CONTRACTOR SHALL CALL 811 FOR FIELD LOCATION OF EXISTING UTILITIES. NOTE THAT 811 ONLY LOCATES THOSE UTILITIES REGISTERED WITH THE SERVICE AND DOES NOT LOCATE ALL UTILITIES.
 3. THESE DRAWINGS DO NOT IMPLY TO SHOW ALL EXISTING UTILITIES. LOCATIONS AND SIZES OF EXISTING PUBLIC AND PRIVATE UTILITIES ARE FROM CITY AND UTILITY COMPANY RECORDS ONLY. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES AND FOR DAMAGES RESULTING FROM FAILURE TO DO SO.
 4. ALL EXISTING STRUCTURES, FENCING AND TREES WITHIN CONSTRUCTION AREA, UNLESS NOTED OTHERWISE TO REMAIN, SHALL BE REMOVED AND PROPERLY DISPOSED OF OFF SITE.
 5. SITE GRADING ACTIVITIES SHALL NOT COMMENCE UNTIL EROSION CONTROL MEASURES HAVE BEEN INSTALLED.
 6. ALL LONGITUDINAL AND CROSS SLOPES SHALL FULLY COMPLY WITH AMERICAN WITH DISABILITIES ACT (ADA) REQUIREMENTS FOR EACH RESPECTIVE FEATURE PROPOSED FOR CONSTRUCTION.
 7. ANY DAMAGE TO EXISTING FEATURES AND IMPROVEMENTS OTHER THAN THOSE DESIGNATED "TO BE REMOVED" SHALL BE REPAIRED/REPLACED BY THE CONTRACTOR AT NO ADDITIONAL COST.
 8. STANDARD EMERGENCY CONDITION FOR THE DISCOVERY OF THREATENED AND ENDANGERED SPECIES.
 9. PRIOR TO ANY CONSTRUCTION ACTIVITIES WITHIN A 100-YEAR FLOODPLAIN OR WITHIN THE 500-YEAR FLOODPLAIN, A FLOODPLAIN PERMIT OR WAIVER MUST BE OBTAINED FROM THE LOCAL FLOODPLAIN ADMINISTRATOR (NATIONAL FLOOD INSURANCE PROGRAM).

LEGEND:	
EX 361.78	EXISTING GRADE
TC 362.74 5.492.74	TOP OF CURB GUTTER
HW 361.78 BW 361.78	TOP OF WALL BOTTOM OF WALL
TR 360.00	TOP OF RAMP
TP 359.48	TOP OF PAVEMENT
TS 361.50	TOP OF STEP
BS 361.07	BOTTOM OF STEP
SW 361.18	SIDEWALK
TD 362.97	TRENCH DRAIN

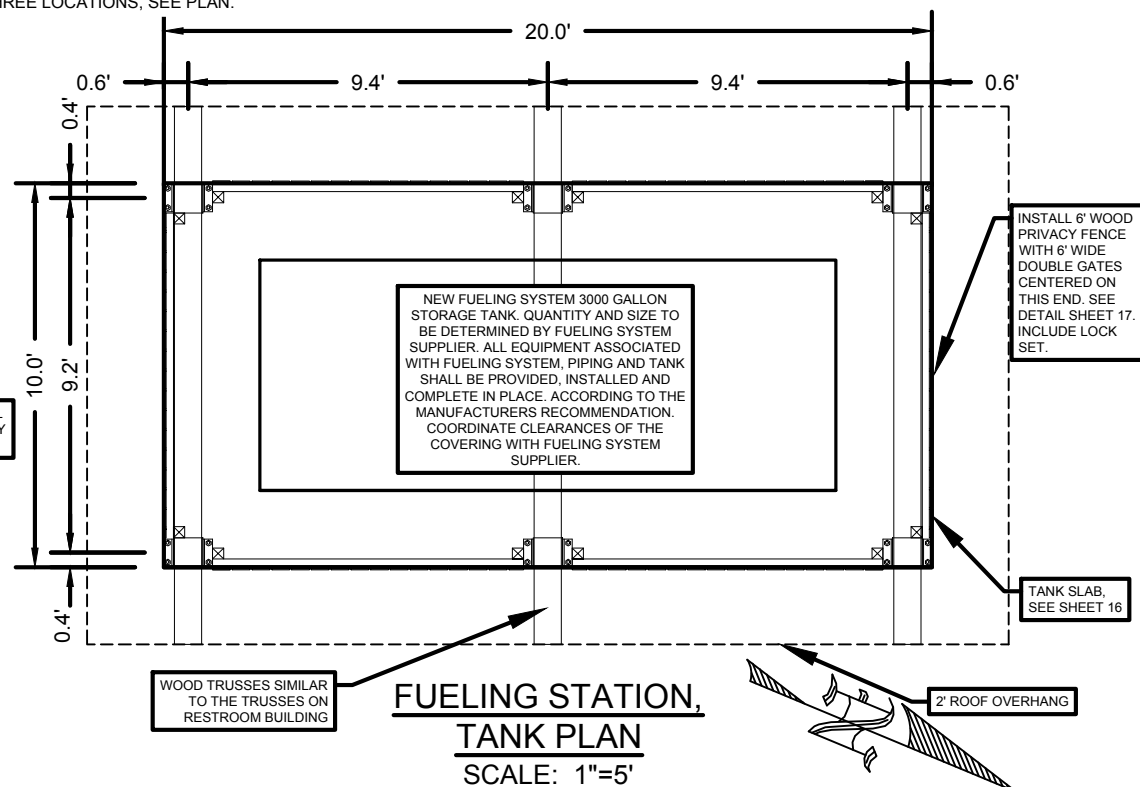
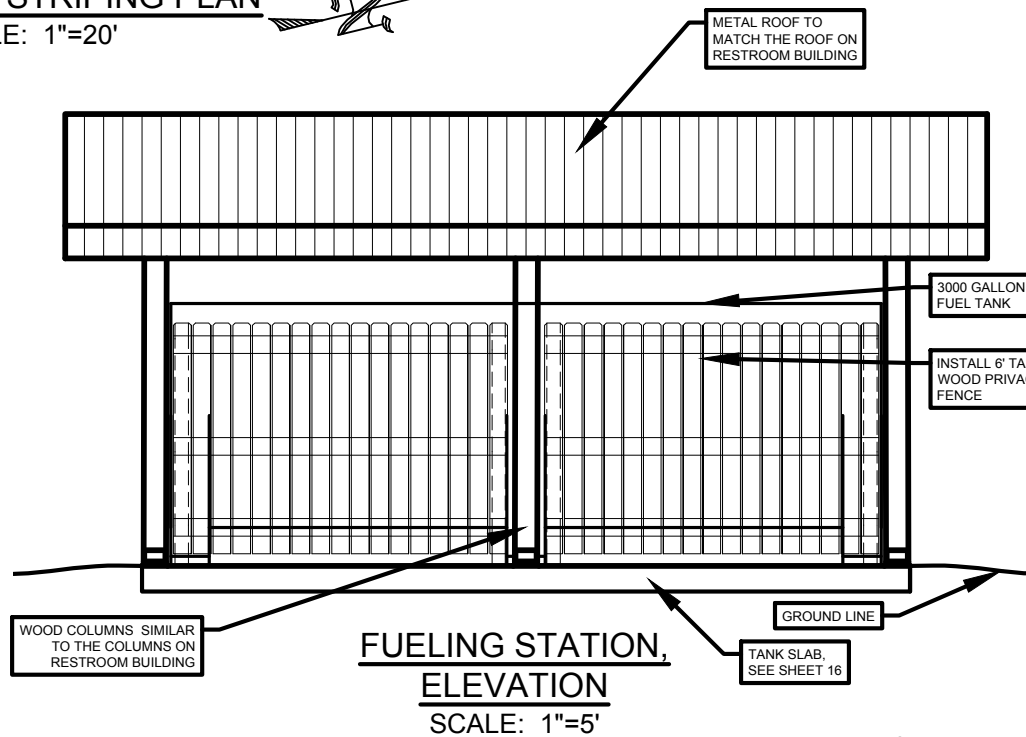
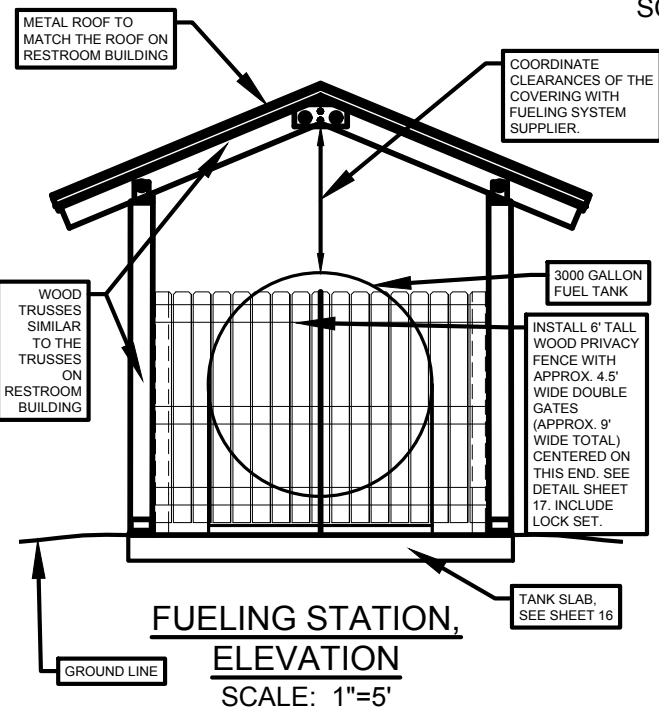
SLOPE GENERAL NOTE:
SIDEWALK SLOPES SHALL COMPLY WITH THE FOLLOWING: SLOPES IN THE DIRECTION OF TRAVEL SHALL NOT EXCEED 5% MAX. CROSS SLOPES TO THE DIRECTION OF TRAVEL SHALL NOT EXCEED 2%

EXISTING TOPOGRAPHIC INFORMATION SHOWN ON THESE PLANS WAS PREPARED FOR DESIGN PURPOSES UNDER DIRECTION OF THE ENGINEER. IF CONTRACTOR DOES NOT ACCEPT EXISTING TOPOGRAPHY AS SHOWN ON THE PLANS, WITHOUT EXCEPTION, HE SHALL HAVE MADE, AT HIS EXPENSE, A TOPOGRAPHIC SURVEY BY A REGISTERED LAND SURVEYOR AND SUBMIT IT TO THE OWNER FOR REVIEW. THE ENGINEER'S SEAL ON THESE PLANS DOES NOT APPLY TO THE PROPERTY BOUNDARY INFORMATION SHOWN HEREON.

AERIAL IMAGERY SHOWN IN THESE PLANS WAS TAKEN PRIOR TO CONSTRUCTION, IT IS SHOWN FOR VISUAL REFERENCE ONLY. ALL ITEMS SHOWN TO BE REMOVED AND CONSTRUCTED SHALL BE SHOWN AND CALLED OUT ON SPECIFIC PLAN SHEETS.



HC PARKING STRIPING PLAN
SCALE: 1"=20'

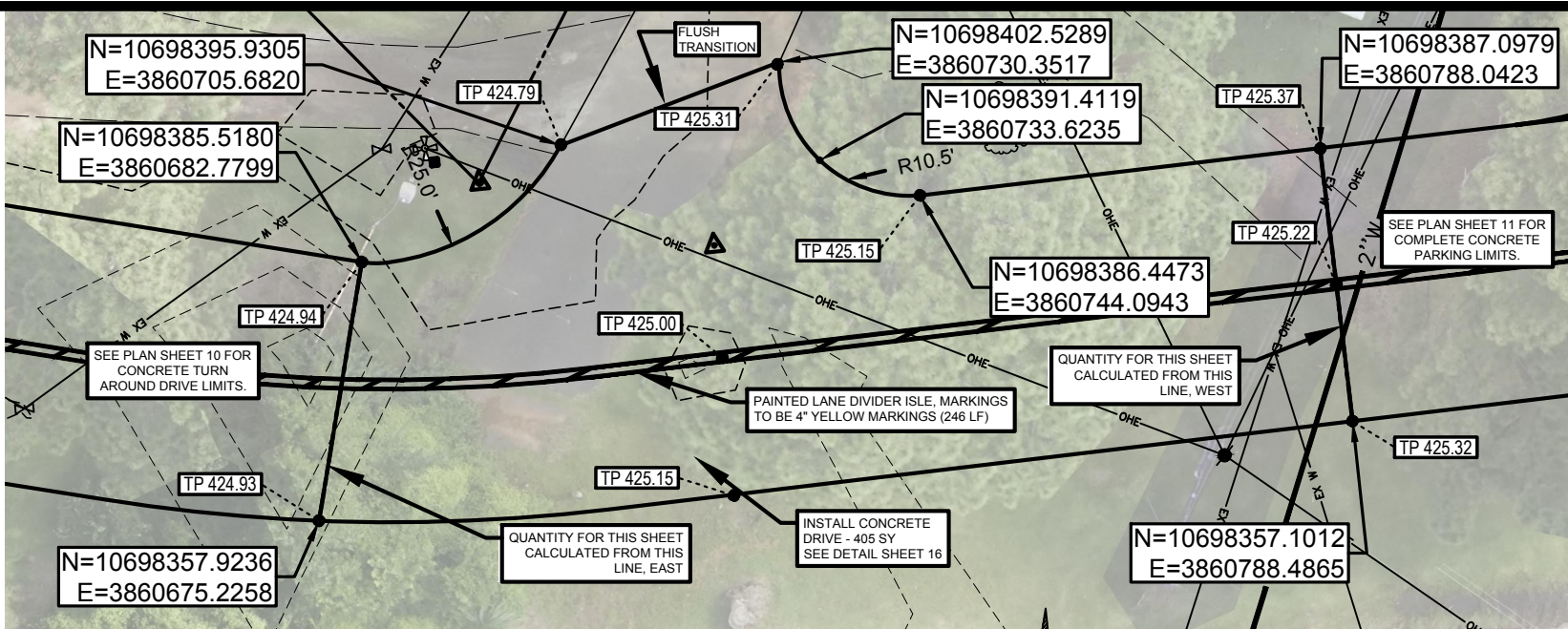


TEXAS ACCESSIBILITY STANDARD GENERAL NOTES:

1. THIS PROJECT IS TO BE CONSTRUCTED IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT AND THE TEXAS ACCESSIBILITY STANDARDS. CONTRACTOR SHALL ENSURE THAT THIS PROJECT IS CONSTRUCTED ACCORDING TO ALL STATE AND LOCAL HANDICAPPED ACCESSIBILITY REQUIREMENTS. FOR MORE INFORMATION CONSULT THE TEXAS ACCESSIBILITY STANDARDS (TAS) AND THE AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES.
2. HANDICAP ACCESSIBLE PARKING SPACES AND ACCESS AISLE SHALL NOT EXCEED A SURFACE SLOPE OF 2% IN ALL DIRECTIONS.
3. ACCESSIBLE ROUTES SHALL NOT EXCEED A RUNNING SLOPE OF 5% OR A CROSS SLOPE OF 2%.
4. INSTALL COMPLIANT SIGN IN THREE LOCATIONS, SEE PLAN.

BASIS OF DESIGN - BGIS FUELING SYSTEMS
MR. THOMMY KENDALL
1001 WATER ST., SUITE J
KERRVILLE, TX 78028
O: 844-224-7126
C: 830-496-6769
972-633-1022

ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING, STORAGE TANK, ELECTRICAL AND COMMUNICATION WIRING SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE.



- NOTES:**
1. CONTRACTOR IS RESPONSIBLE FOR CONTROLLING YIELD. OWNER SHALL NOT PAY FOR QUANTITIES IN EXCESS OF BID QUANTITIES WITHOUT A FORMAL CHANGE ORDER.
 2. CONTRACTOR IS RESPONSIBLE FOR ALL COSTS OF REWORK AND RETESTING FOR FAILED TESTS.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

CONCRETE DRIVE,
HC PARKING
STRIPING PLAN,
FUELING STATION
TANK PLAN
&
ELEVATIONS

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

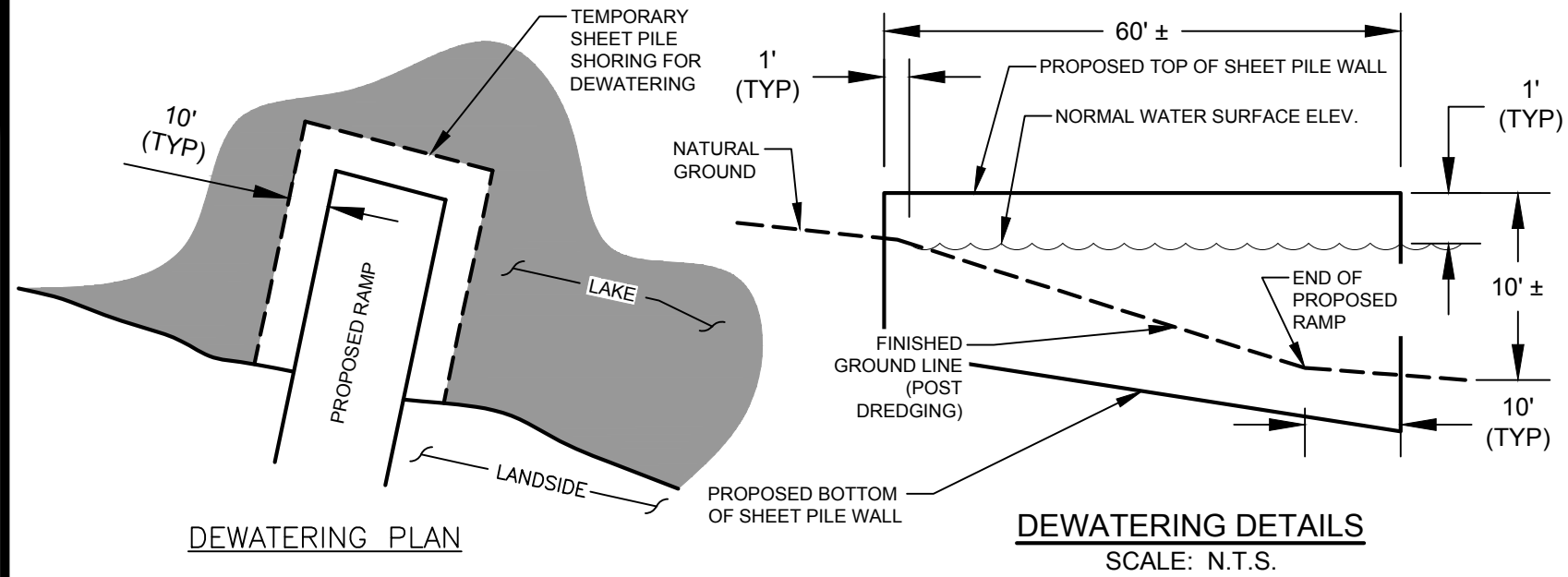
DRAWN BY:
A. EATON

REVIEWED BY:
J. SIMMONS

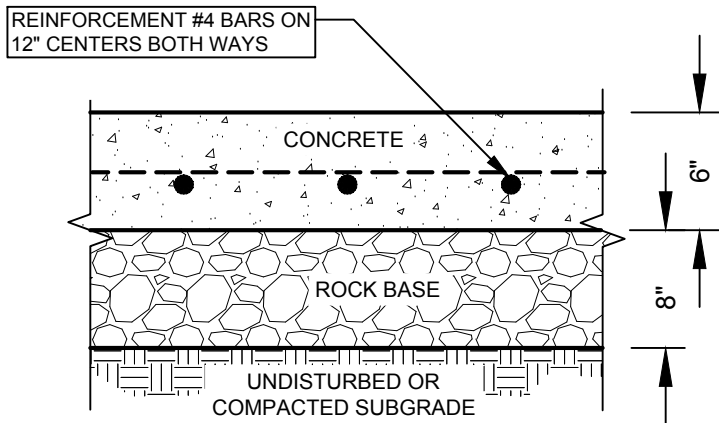
PROJECT NO:
938037.00

SHEET NO:
13

FILENAME: X:\CLIENTS\JACKSONVILLE - CITY OF\938037.DWG - CONCESSION PARK BOAT RAMP\CD\14 RAMP DETAILS.DWG PLOT DATE: 5/8/2024 9:29 AM

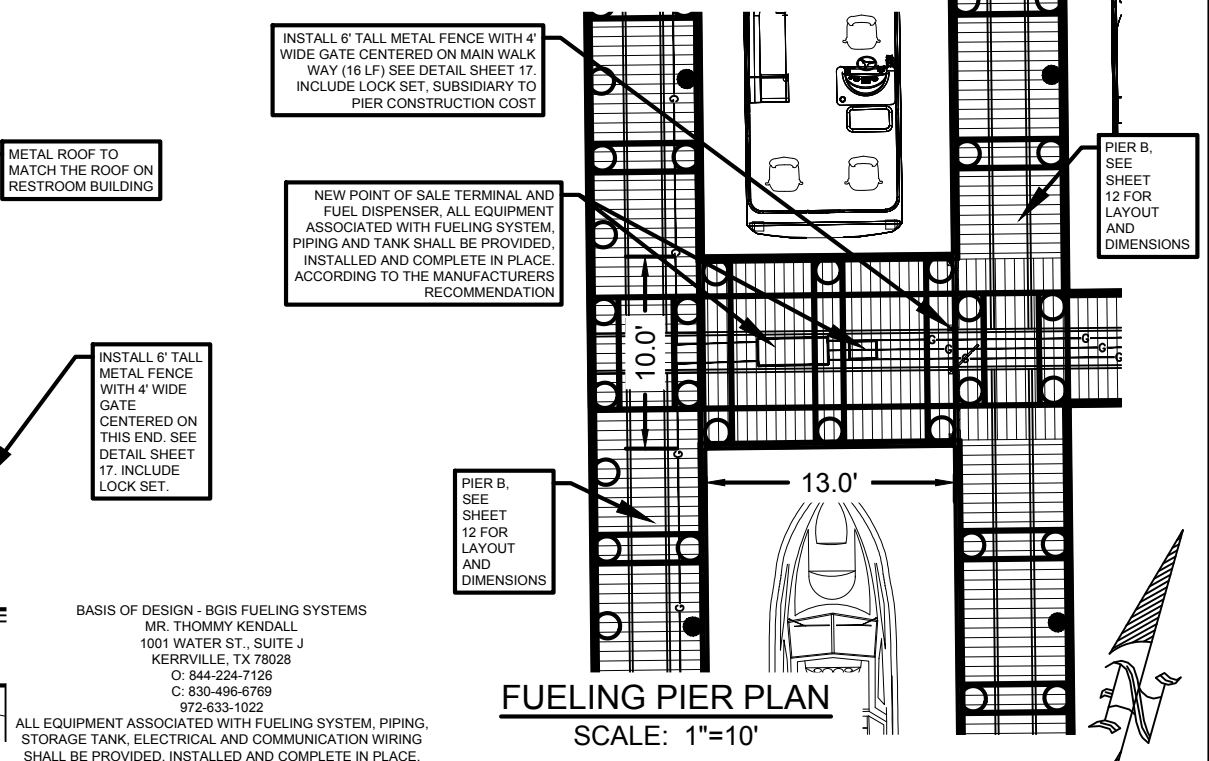
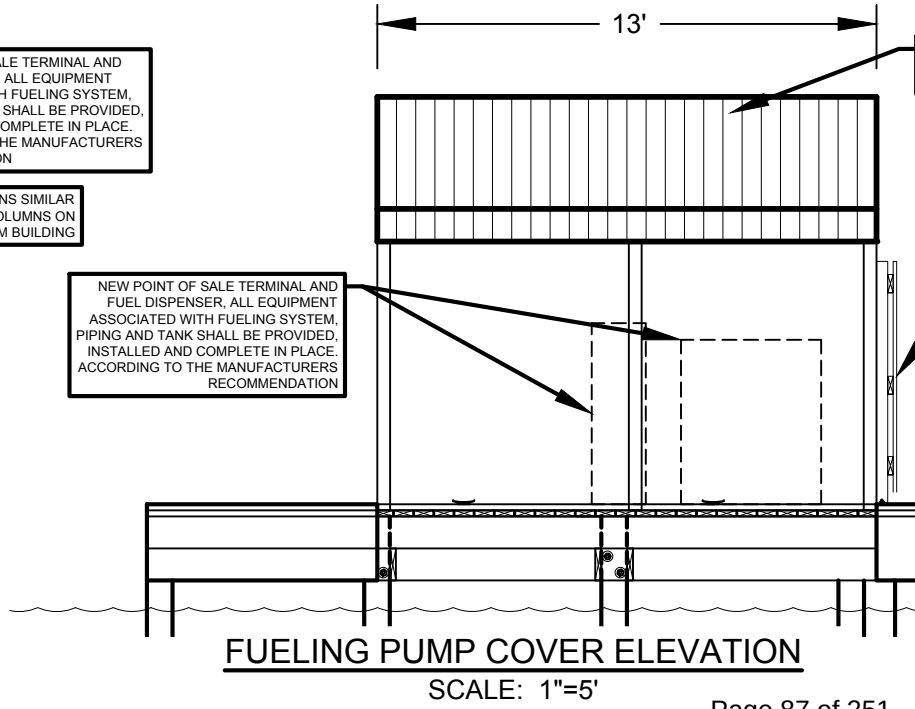
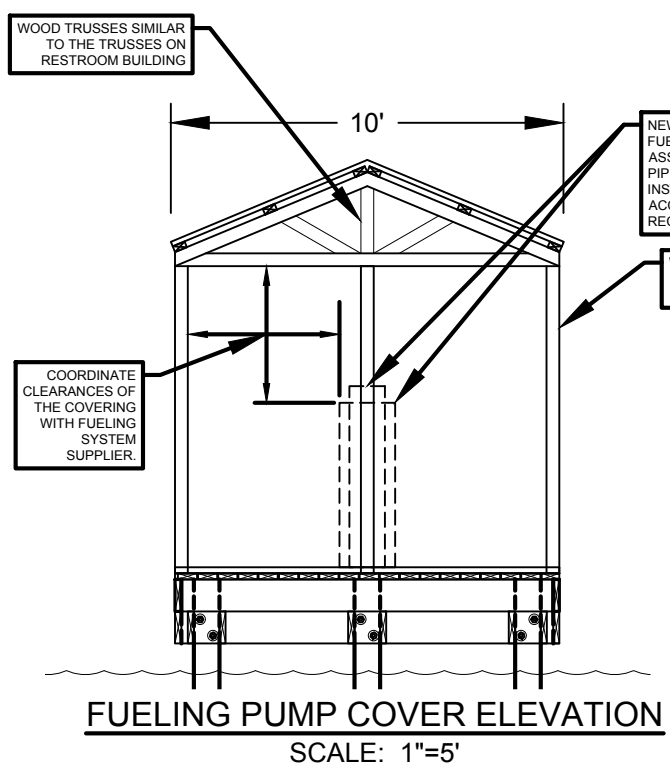
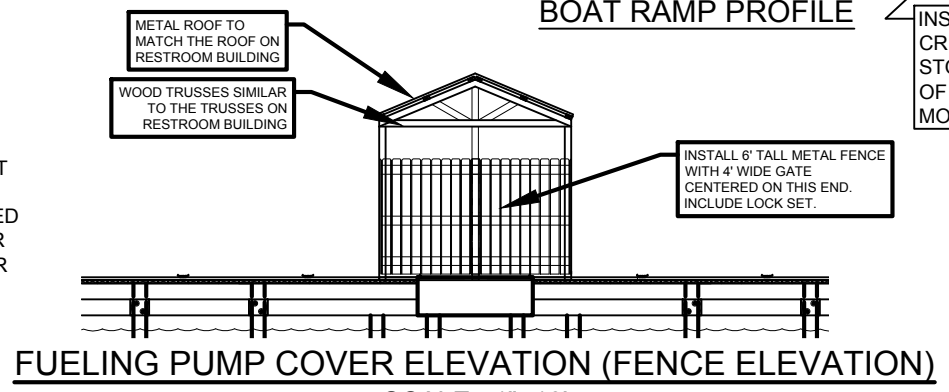
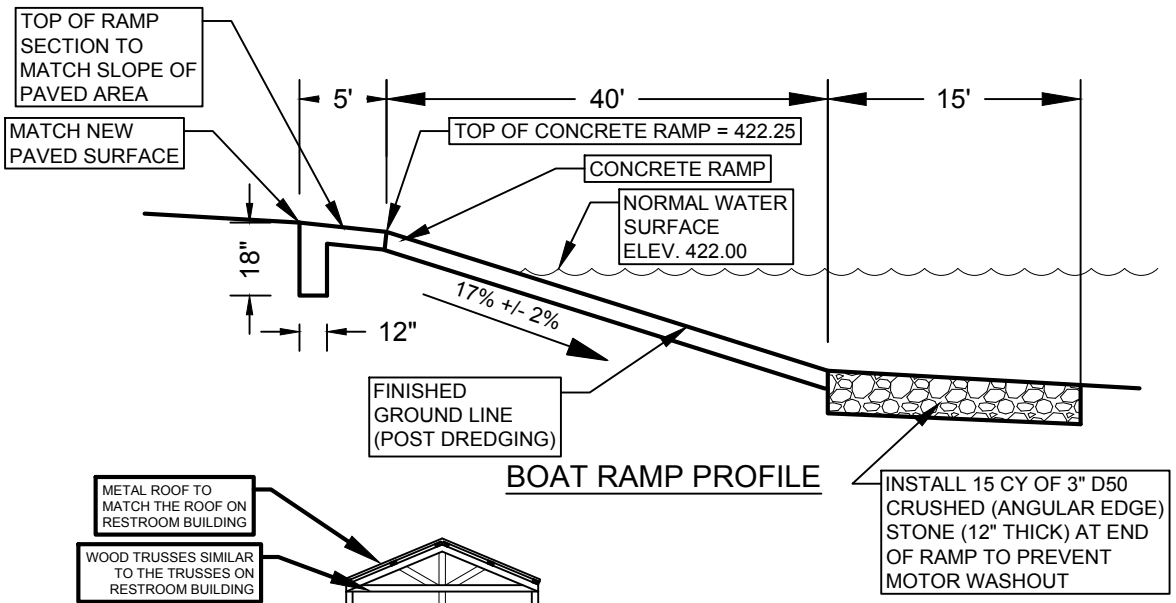


NOTE:
AS AN ALTERNATE OPTION, THE CONTRACTOR MAY ELECT TO CONSTRUCT THE CONCRETE RAMP ON LANDSIDE AND THEN MOVE THE FORMED PANEL INTO THE WATER. FOR THIS OPTION, THE CONTRACTOR SHALL PROVIDE ENGINEERED SHOP DRAWINGS FOR CONSIDERATION AND APPROVAL BY THE ENGINEER. SHOP DRAWINGS SHALL INCLUDE SEQUENCE OF WORK, METHOD OF FORMING & PREPARATION, REINFORCEMENT DETAILS, CONNECTION DETAILS, FOUNDATION DETAILS, AND ANY OTHER INFORMATION DEEMED NECESSARY IN THE JUDGMENT OF THE ENGINEER DURING REVIEW. THE COST OF PREPARING AND FURNISHING SHOP DRAWINGS SHALL BE CONSIDERED SUBSIDIARY TO THE UNIT PRICE BID FOR CONSTRUCTING A REINFORCED CONCRETE BOAT RAMP. THE CONTRACTOR RETAINS RESPONSIBILITY FOR THE FINAL PRODUCT INCLUDING FINISHED GRADE AND STRUCTURAL INTEGRITY OF THE RAMP. CONCRETE SLABS SHALL NOT BE SLID ON NEW PAVEMENT.



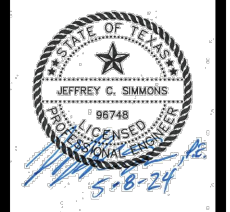
NOTE:
BASE FOR RAMP SHALL BE PER TXDOT ITEM 247, TYPE D, GRADE 3, COMPACTED TO 95% DENSITY PER STANDARD PROCTOR (ASTM D693)

- NOTES:**
1. DIMENSIONS SHOWN ARE FOR ESTIMATING PURPOSES ONLY. ACTUAL DIMENSIONS SHALL BE DETERMINED BY THE CONTRACTOR AND ADEQUATE FOR HIS/HER METHODS, MATERIALS, OPERATIONS, AND EQUIPMENT.
 2. DREDGING SHALL BE COMPLETED PRIOR TO INSTALLATION OF NEW RAMP.
 3. IF POURED IN PLACE, THE CONTRACTOR SHALL WAIT UNTIL CONCRETE IS SUFFICIENTLY SET BEFORE REMOVING TEMPORARY SHEET PILE WALL AND INUNDATING THE RAMP.
 4. CONTRACTOR SHALL PROVIDE A PLAN OF TEMPORARY SHORING AND DEWATERING PRIOR TO BEGINNING WORK.



BASIS OF DESIGN - BGIS FUELING SYSTEMS
MR. THOMMY KENDALL
1001 WATER ST., SUITE J
KERRVILLE, TX 78028
O: 844-224-7126
C: 830-496-6769
972-633-1022
ALL EQUIPMENT ASSOCIATED WITH FUELING SYSTEM, PIPING, STORAGE TANK, ELECTRICAL AND COMMUNICATION WIRING SHALL BE PROVIDED, INSTALLED AND COMPLETE IN PLACE.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

CONCRETE RAMP DETAILS & FUELING PIER PLAN & ELEVATIONS

REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
A. EATON

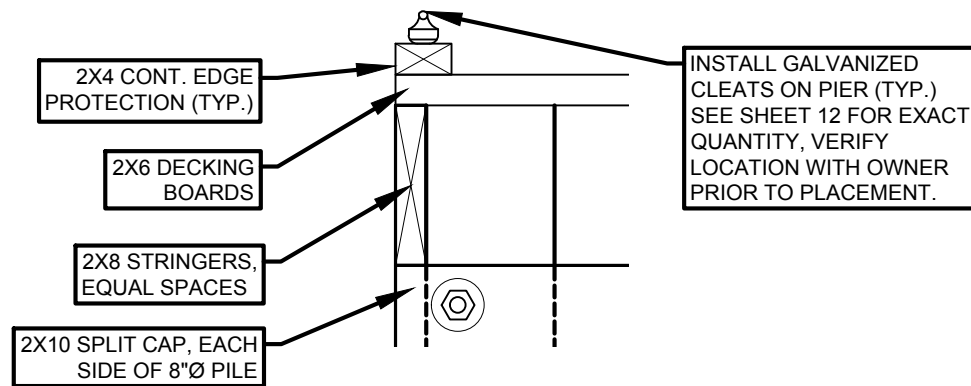
REVIEWED BY:
J. SIMMONS

PROJECT NO:
938037.00

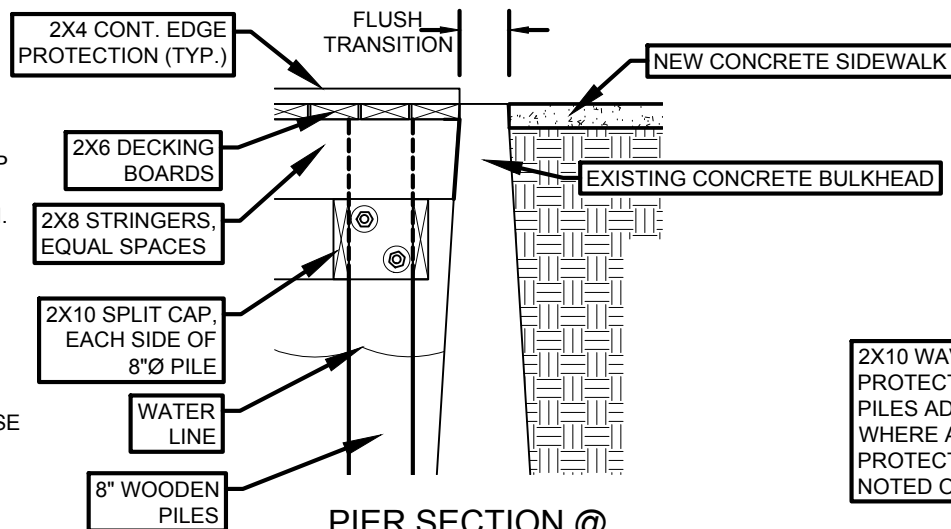
SHEET NO:

NOTES:

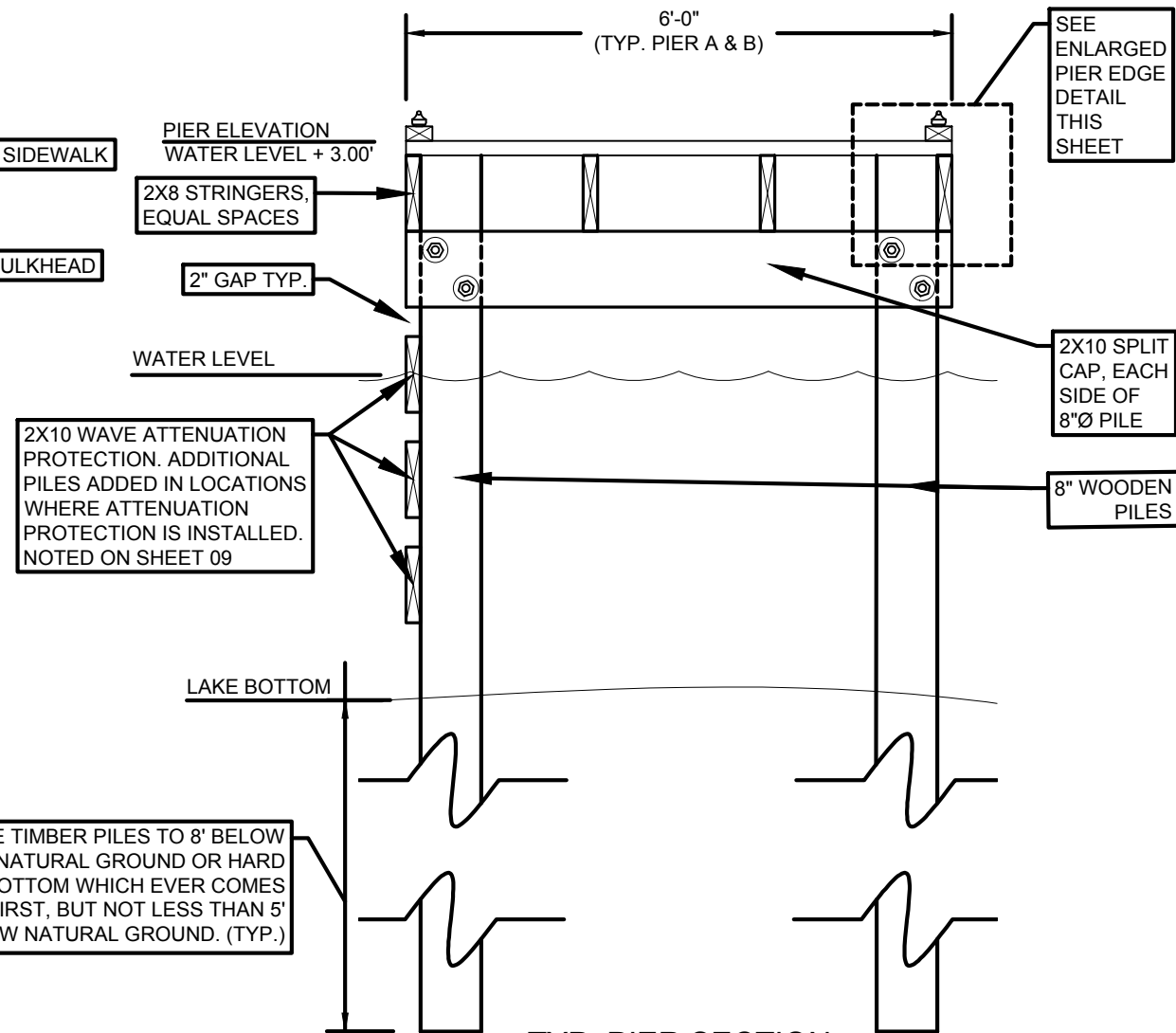
1. ALL LUMBER USED IN MOORING STATION CONSTRUCTION SHALL BE MARINE GRADE.
2. ALL FASTENERS, STRAPPING, HOLDERS OR OTHER REQUIRED HARDWARE TO BE STAINLESS STEEL
3. GAP IN DECKING MATERIAL (2X6) SHALL BE NO MORE THAN $\frac{1}{4}$ "
4. CONTRACTOR SHALL SUBMIT SHOP DRAWINGS ON ALL TIMBER CONSTRUCTION.
5. INSTALL 2"x4" CONTINUOUS CLEAT AT LONG EDGE OF EACH PIER POSTS OR PILINGS MUST BE DRIVEN HALF THEIR LENGTH INTO THE LAKEBED. POSTS AND PILINGS ARE TO HAVE A MINIMUM TOP DIAMETER OF 8 INCHES.
6. STRINGERS AND SPLITS CAPS TO BE SIZED ACCORDING TO SPAN. (8' SPAN - 2" X 10" OR 3" X 8", 6' SPAN - 2" X 8", 4" SPAN - 2" X 6")
7. USE 2" X 8" OR 2" X 6" DECK PLANKING. SET 8" OR 6" ON CENTER.
8. ALL PILES AND POSTS TO BE PRESSURE TREATED USING CURRENTLY APPROVED PRESERVATIVE TREATMENT METHOD(S). HEAVY WALL STEEL PIPE MAY BE USED AS AN ALTERNATIVE (MINIMUM 2 7/8" DIAMETER).
9. ALL PLANKING TO BE PRESSURE TREATED USING CURRENTLY APPROVED PRESERVATIVE TREATMENT METHOD(S). NOTE: THESE METHODS MAY BE MORE RESTRICTIVE THAN THOSE FOR PILES AND POSTS.
10. ALL STRINGERS AND SPLIT CAPS MUST BE BOLTED TO PIER POSTS. SPLIT CAPS MUST HAVE TWO BOLTS IN EACH END AT THEIR JUNCTION WITH THE PIER POST.
11. USE CAST WASHERS (HOT-DIPPED GALVANIZED OR BETTER) UNDER ALL HEADS AND NUTS OF BOLTS IN CONTACT WITH WOOD.
12. ALL BOLTS TO BE $\frac{1}{2}$ INCH OR LARGER (HOT-DIPPED GALVANIZED OR BETTER).
13. ALL OTHER BOLTS, NAILS, CABLES, AND RELATED HARDWARE MUST BE HOT-DIPPED GALVANIZED OR OTHERWISE TREATED TO RESIST CORROSION.



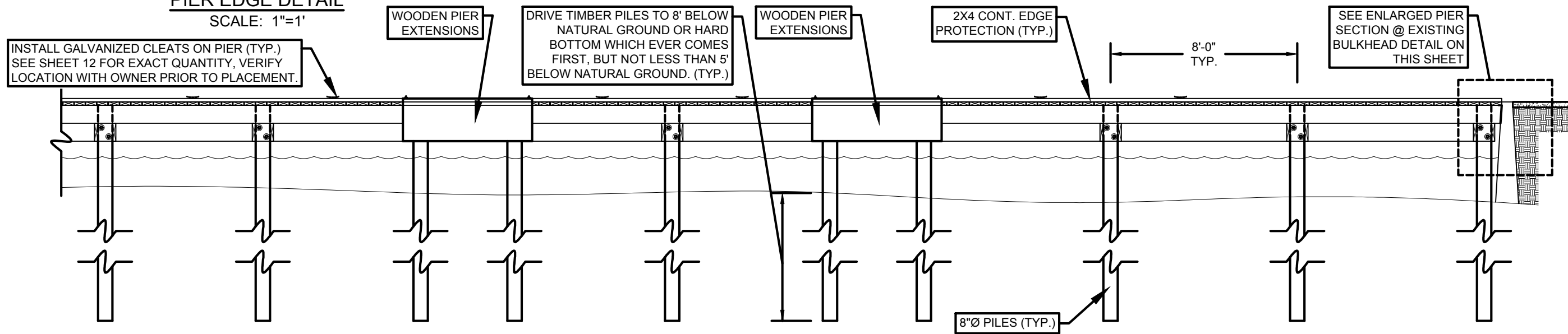
PIER EDGE DETAIL
SCALE: 1"=1'



PIER SECTION @
EXISTING BULKHEAD DETAIL
SCALE: 1"=2'

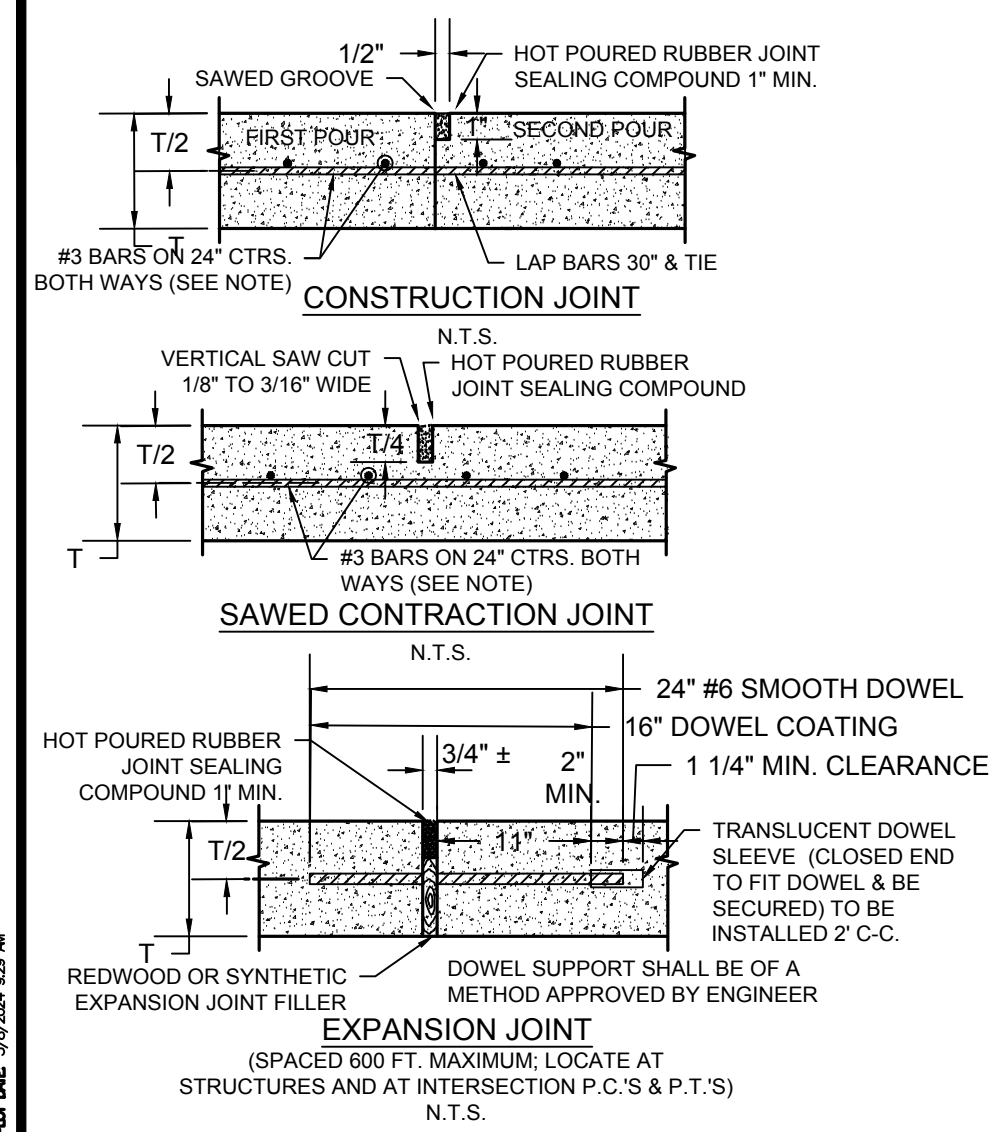


TYP. PIER SECTION
SCALE: 1"=4'

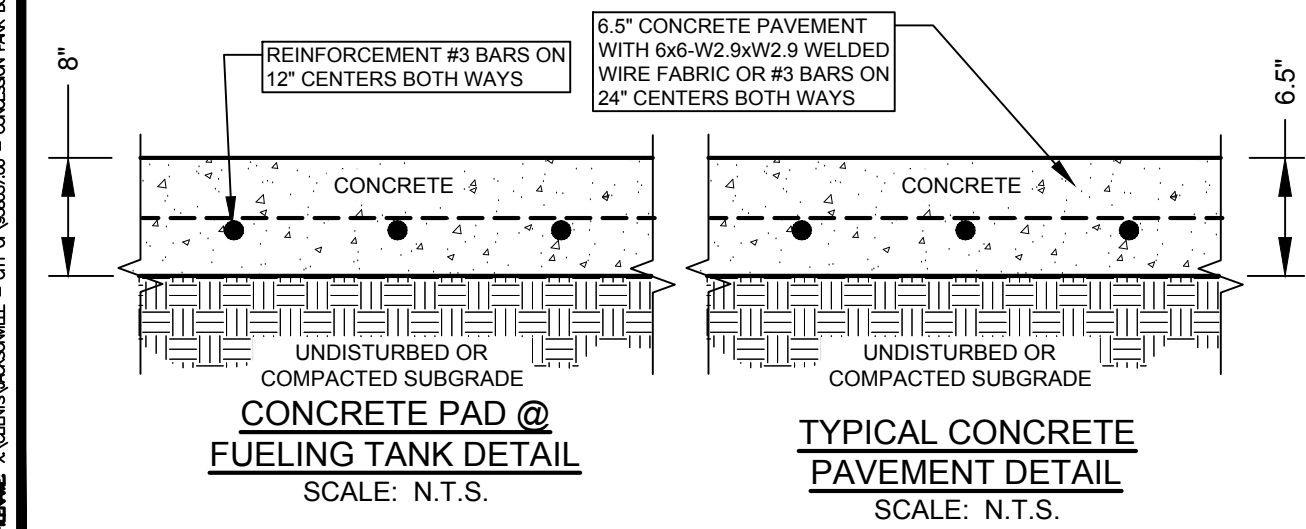


TYP. PIER SECTION
SCALE: 1"=5'
Page 88 of 251

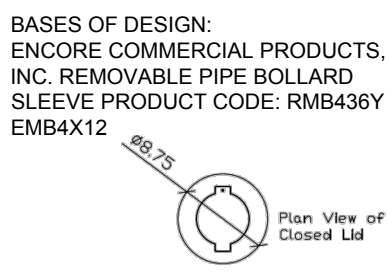
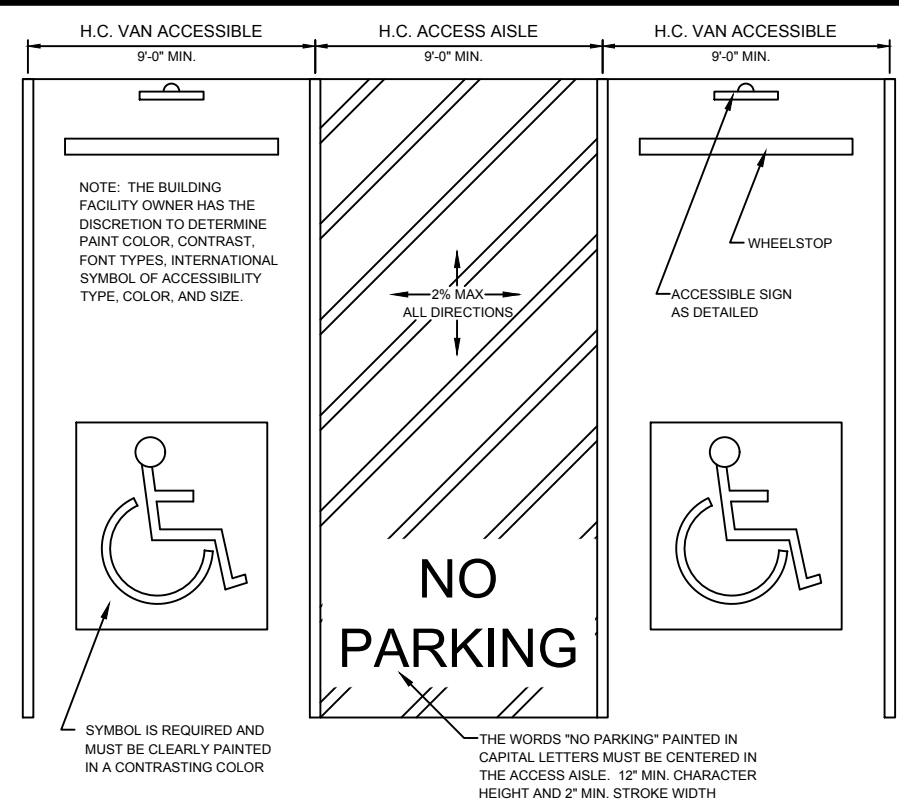
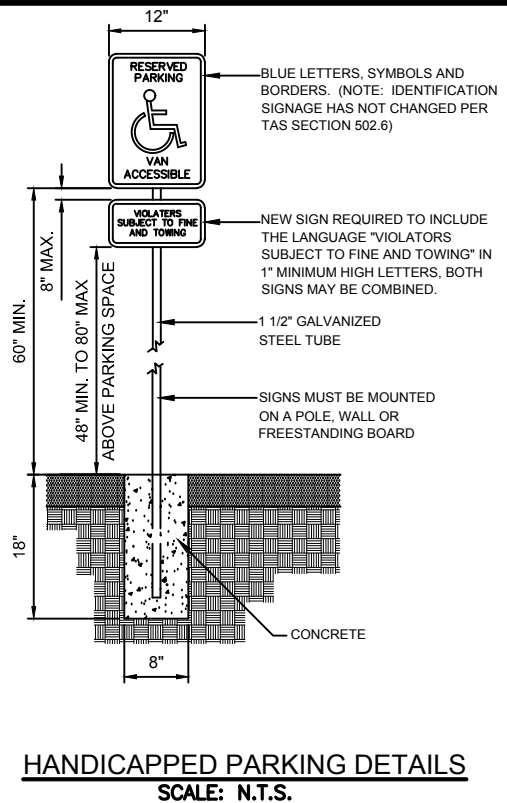
FILENAME: X:\CLIENTS\JACKSONVILLE - CITY OF\938037.00 - CONCESSION PARK BOAT RAMP\CADD\16 MSC DETAILS.DWG PLOT DATE: 5/8/2024 9:29 AM



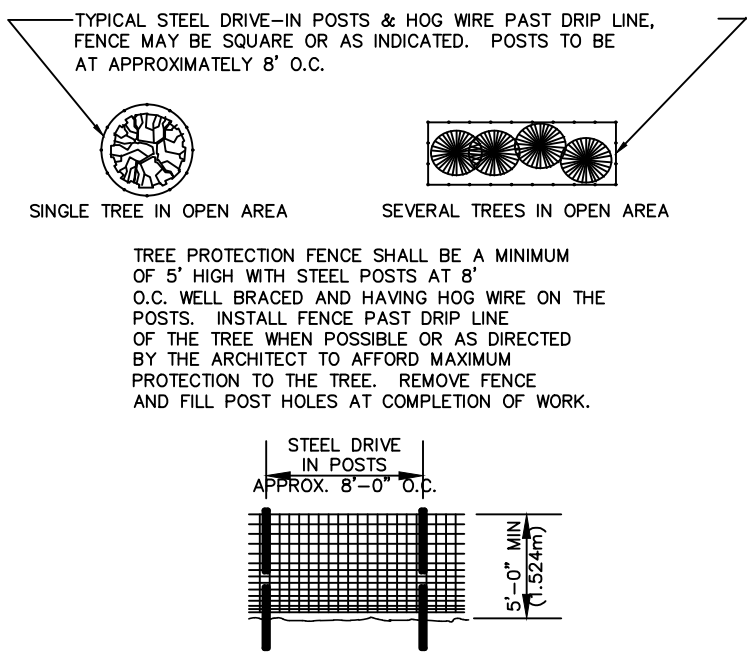
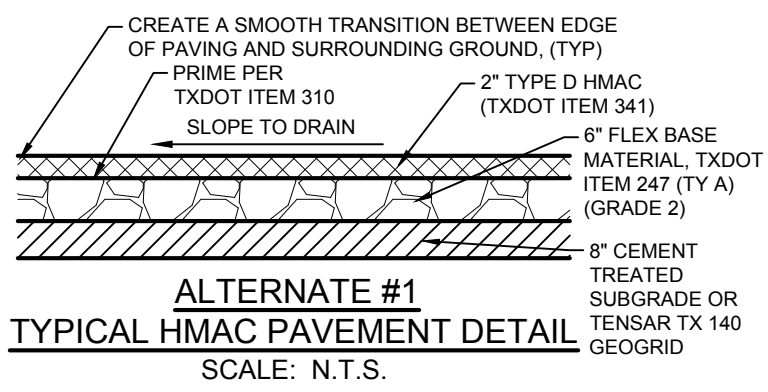
REINFORCED CONCRETE PAVEMENT-JOINTS
SCALE: N.T.S.



- §68.104. Accessible Parking Spaces.
- (a) A paved accessible parking space must include:
- (1) the international symbol of access painted conspicuously on the surface in a color that contrasts the pavement;
 - (2) the words "NO PARKING" painted on any access aisle adjacent to the parking space. The words must be painted:
 - (A) in all capital letters;
 - (B) with a letter height of at least one foot, and a stroke width of at least two inches; and
 - (C) centered within each access aisle adjacent to the parking space; and
 - (3) a sign identifying the consequences of parking illegally in a paved accessible parking space. The sign must:
 - (A) at a minimum state "Violators Subject to Fine and Towing" in a letter height of at least one inch;
 - (B) be mounted on a pole, post, wall or freestanding board;
 - (C) be no more than eight inches below a sign required by Texas Accessibility Standards, 502.6; and
 - (D) be installed so that the bottom edge of the sign is no lower than 4 feet and no higher than 6 feet above ground level.
- (b) A sign that meets the requirements set in Texas Accessibility Standards, 502.6 that includes the required language in subsection (a)(3)(A) satisfies this section.



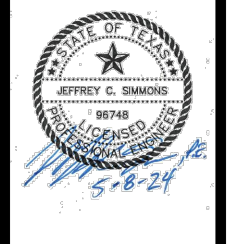
REMOVABLE PIPE BOLLARD
SCALE: N.T.S.



1. UNDER NO CONDITION WILL THE CONTRACTOR BE PERMITTED TO TRIM A TREE WITHOUT THE ARCHITECT'S PERMISSION.
2. FENCING AND POSTS MUST AT ALL TIMES BE KEPT A MINIMUM OF 3'-0" FROM TREE TRUNKS.
3. FENCING MUST BE INSTALLED FAR ENOUGH PAST THE DRIP LINE TO PROTECT LIMBS FROM TRUCKS AND MOVING MECHANICAL EQUIPMENT.
4. FENCING MUST BE INSTALLED FAR ENOUGH PAST THE DRIP LINE TO PROTECT LIMBS.
5. WHERE LOCATION OF TREE PRECLUDES ADAPTATIONS SHOWN, CONTRACTOR WILL INSTALL TREE PROTECTION AS DIRECTED BY THE ARCHITECT.

TREE PRESERVATION DETAIL
SCALE: N.T.S.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MISC.
DETAILS

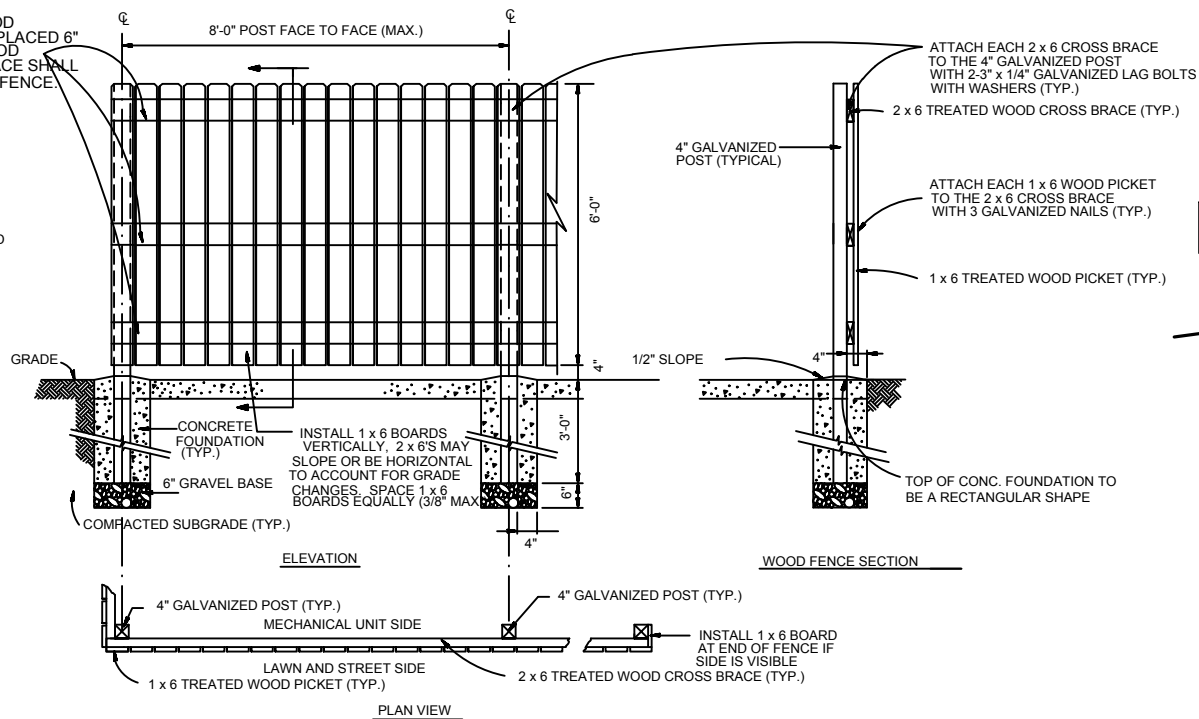
REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

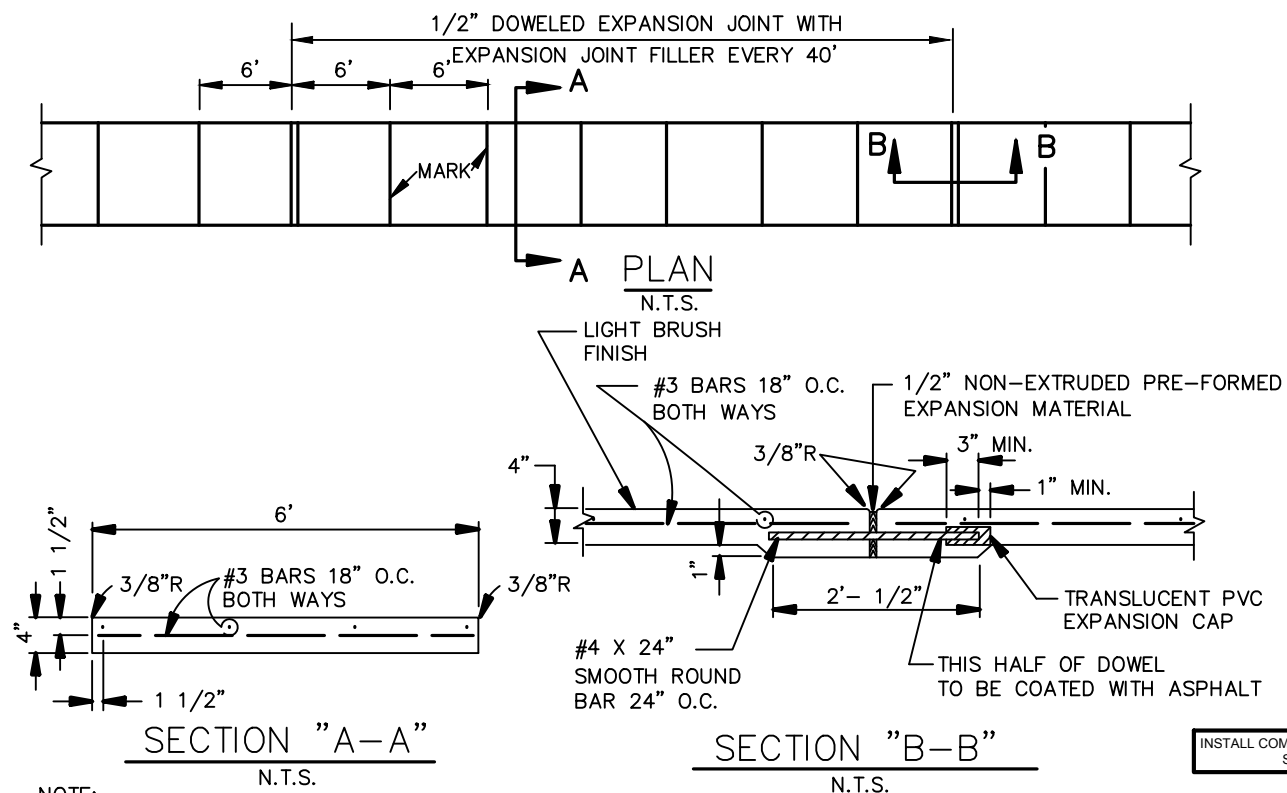


DRAWN BY: A. EATON
REVIEWED BY: J. SIMMONS
PROJECT NO: 938037.00
SHEET NO:

B. 2" X 4" TREATED WOOD CROSS BRACES WILL BE ACCEPTED IN LIEU OF THE SPECIFIED 2" X 6" CROSS BRACES.



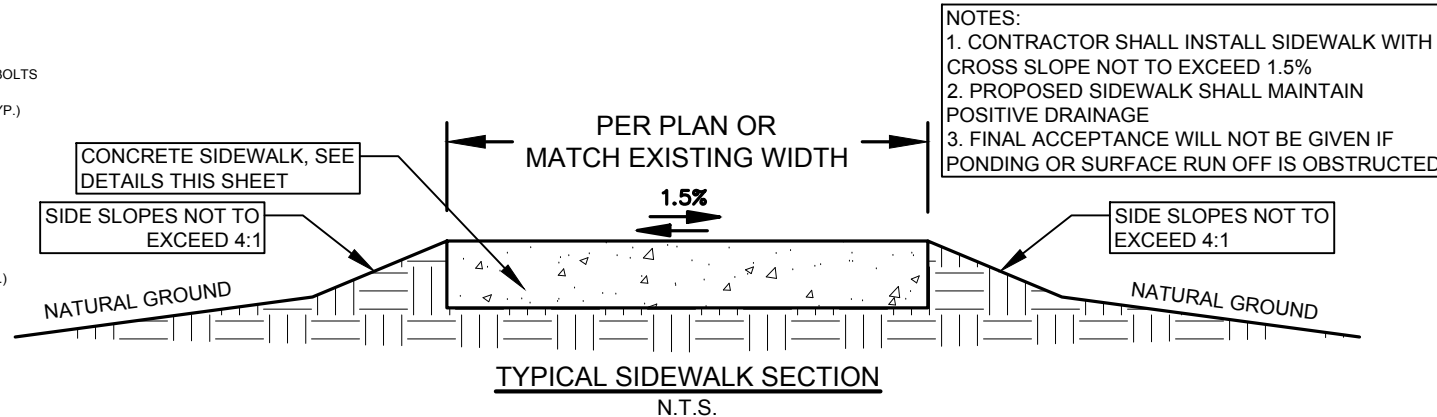
WOOD FENCE DETAILS



NOTE:

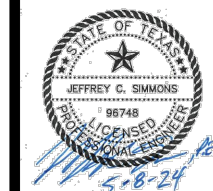
1. REFER TO STANDARD SPECIFICATION ITEM 8.3. FOR ALTERNATE REINFORCEMENT.
2. CROSS SLOPE OF SIDEWALK SHALL BE $\pm 1/4"$ PER FT. MIN. TO $\pm 3/8"$ PER FT. MAX.
3. OTHER THAN 6'-0" SIDEWALK WIDTH MAY BE SPECIFIED BY OWNER.
4. SIDEWALK SHALL BE CLASS "A" CONCRETE UNLESS OTHERWISE SPECIFIED BY OWNER.
5. ALL HONEYCOMB IN BACK OF CURB TO BE TROWEL-PLASTERED BEFORE POURING SIDEWALK.
6. LUG MAY BE FORMED BY SHAPING SUBGRADE TO APPROXIMATE DIMENSIONS SHOWN.

REINFORCED CONCRETE SIDEWALKS
JOINT AND SPACING
SCALE: N.T.S.



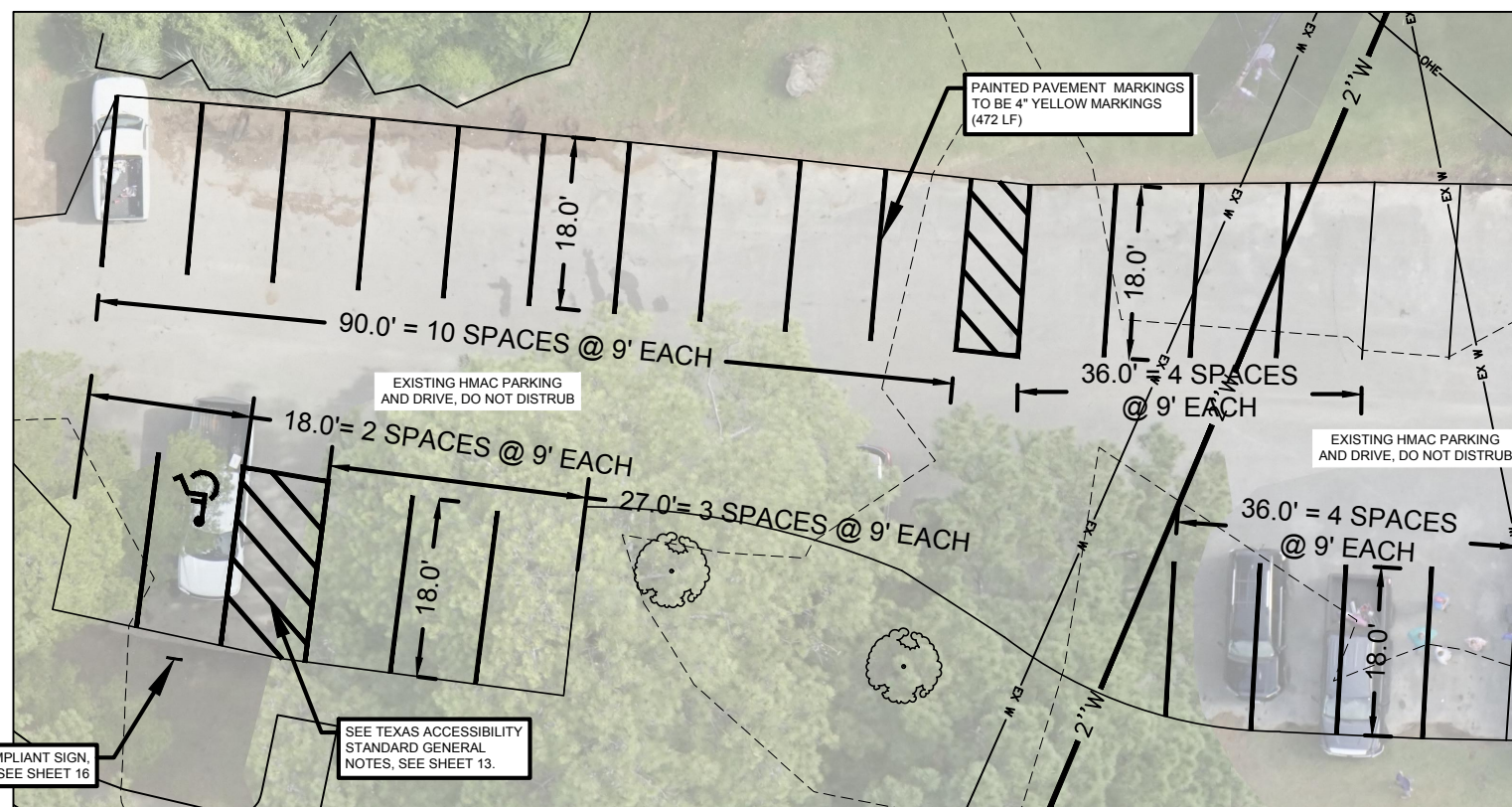
NOTES:

1. CONTRACTOR SHALL INSTALL SIDEWALK WITH CROSS SLOPE NOT TO EXCEED 1.5%
2. PROPOSED SIDEWALK SHALL MAINTAIN POSITIVE DRAINAGE
3. FINAL ACCEPTANCE WILL NOT BE GIVEN IF PONDING OR SURFACE RUN OFF IS OBSTRUCTED.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MISC.
DETAILS



HC PARKING STRIPING PLAN - EXISTING LOT

SCALE: 1"=20'



REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



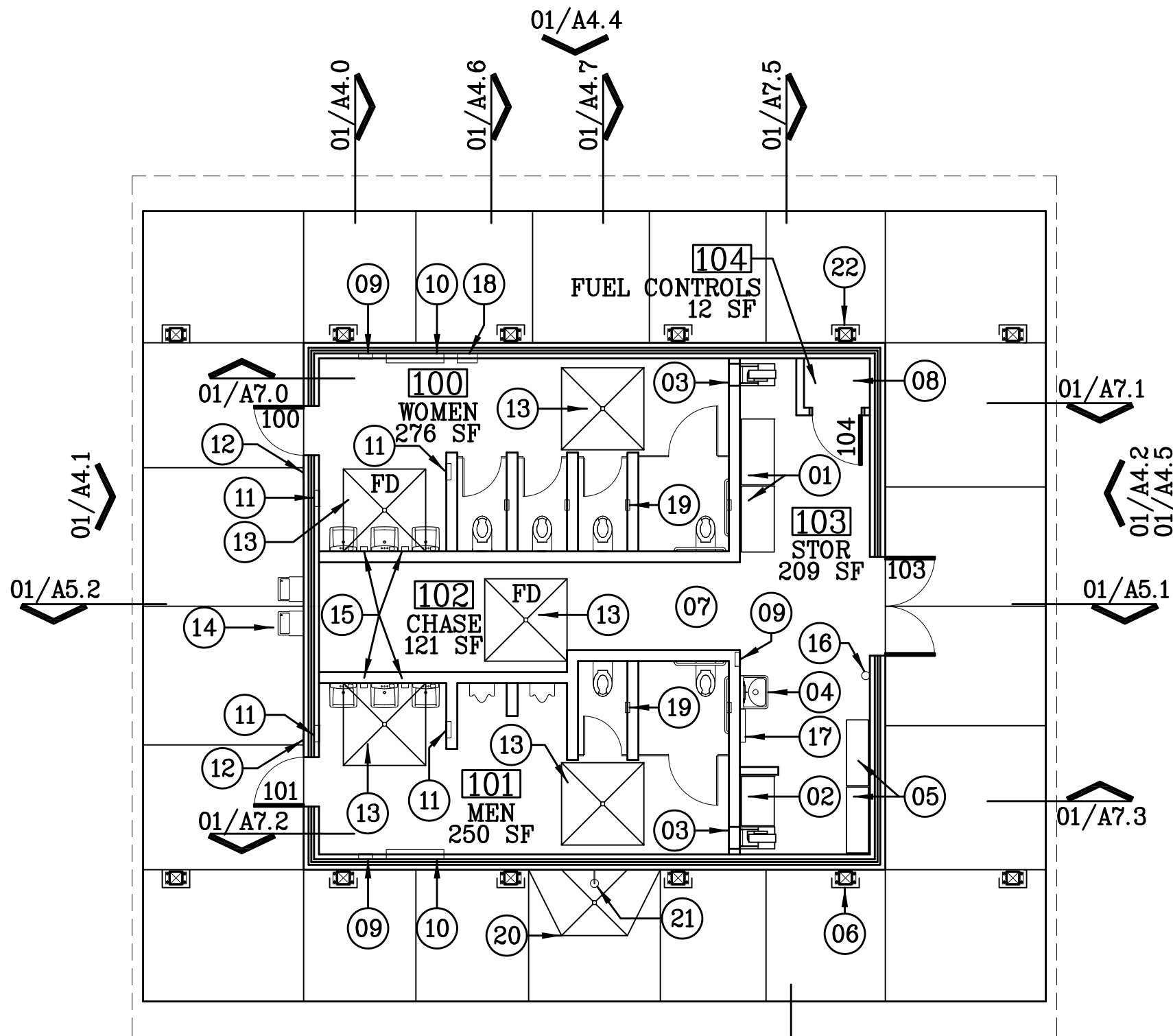
DRAWN BY:
A. EATON

REVIEWED BY:
J.SIMMONS

PROJECT NO:
938037.00

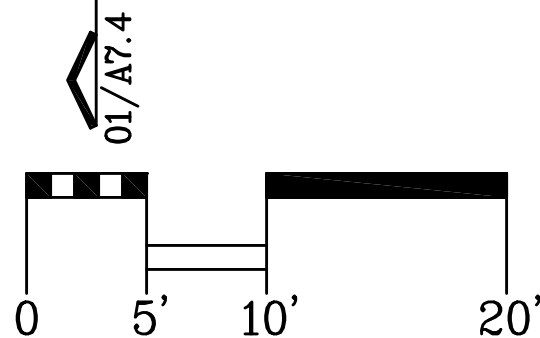
SHEET NO:

17



01 NOTED FLOOR PLAN

SCALE: 1/8" = 1'-0"

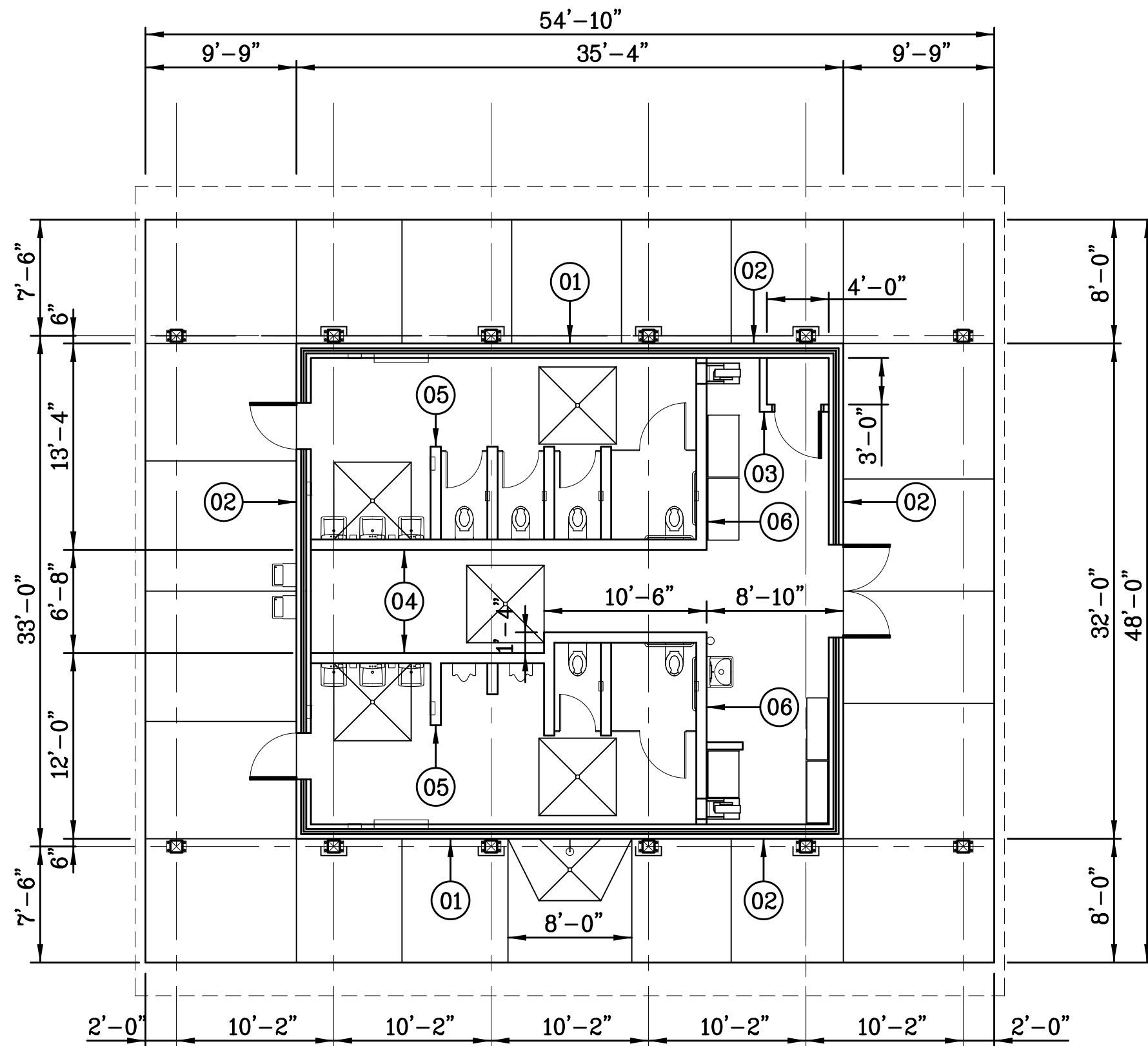


- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 STAINLESS STEEL SHELVING UNIT. 24 X 48 X 72.
 - 02 STAINLESS STEEL SHELVING UNIT. 24 X 36 X 72.
 - 03 WATER HOSE REEL.
 - 04 MOP SINK.
 - 05 STAINLESS STEEL SHELVING UNIT. 16 X 48 X 72.
 - 06 WOOD COLUMN.
 - 07 MAINTENANCE CHASE.
 - 08 ROOM DEDICATED TO FUEL CONTROLS.
 - 09 RECESSED PAPER TOWEL/ WASTE RECEPTACLE.
 - 10 BABY CHANGING STATION. SEE 03/A5.0, 01/A7.0 & 01/A7.2.
 - 11 RECESSED ELECTRIC HAND DRYER.
 - 12 ROOM SIGN.
 - 13 FLOOR DRAIN. SEE DETAIL 02/A7.2. DISTANCE FROM EDGE OF FLOOR SLOPE TO CENTER OF DRAIN IS 2'-6".
 - 14 ELECTRIC WATER FOUNTAINS WITH BOTTLE FILLS.
 - 15 SOAP DISPENSER.
 - 16 WALL MOUNTED FIRE EXTINGUISHER.
 - 17 MOP AND BROOM HOLDER.
 - 18 SEMI-RECESSED SANITARY NAPKIN VENDOR.
 - 19 TOILET TISSUE DISPENSER. DOUBLE ROLL. UNCONTROLLED DELIVERY. ONE PER STALL, TYPICAL.
 - 20 FLOOR DRAIN. SEE DETAIL 02/A7.2. DISTANCE FROM EDGE OF FLOOR SLOPE TO CENTER OF DRAIN IS 2'-0". SEE 03/A7.2.
 - 21 OUTDOOR SHOWER HEAD. SEE 01/A4.3.
 - 22 HEAVY TIMBER COLUMN.

GENERAL NOTES

- 01 ANY CHANGE IN LEVEL OR TRANSITION SHALL CONFORM TO 02/A7.1.





- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 EXTERIOR WALL, 11 1/4" THICK. MODULAR FACE BRICK EACH SIDE.
 - 02 EXTERIOR WALL, 11 1/4" THICK. MODULAR FACE BRICK EXTERIOR, 4" CMU INTERIOR FACE.
 - 03 INTERIOR WALL, 6" CMU.
 - 04 INTERIOR WALL, 8" THICK. MODULAR FACE BRICK, 4" CMU CHASE SIDE.
 - 05 INTERIOR PARTITIONS, 8" THICK. MODULAR FACE BRICK BOTH SIDES.
 - 06 INTERIOR WALL, 8" THICK. MODULAR FACE BRICK, 4" CMU STORAGE SIDE.

SPI
 SCHAUMBURG & POLK, INC.
 BEAUMONT | GARLAND(BW2) | HOUSTON
 PORT ARTHUR | TERRELL | TYLER
 320 S. Broadway Ave., SUITE 200
 Tyler, TX 75702
 903.595.3913
 Firm Registration No. F-520

CITY OF JACKSONVILLE
 ESTABLISHED 1874
 IN GOD WE TRUST
 TPWD
 BOATING ACCESS
 CONCESSION PARK
 PROJECT

DIMENSIONED FLOOR
 PLAN

REVISIONS:
 PLANS ARE FORMATTED FOR
 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

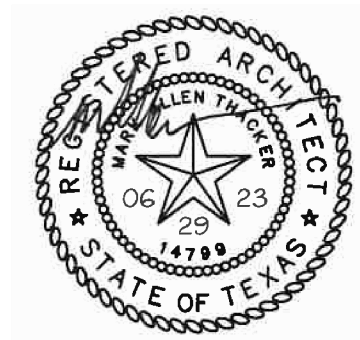
DRAWN BY:
 THACKER

REVIEWED BY:
 THACKER

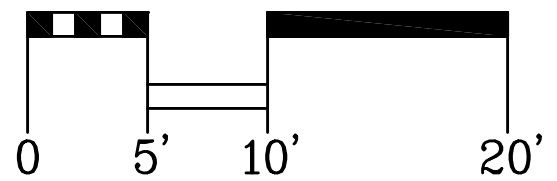
PROJECT NO:
 938037.00

SHEET NO:

A2.1



01 DIMENSIONED FLOOR PLAN
 SCALE: 1/8" = 1'-0"
 BUILDING GROSS FLOOR AREA: 1,072 SF



ROOM FINISH SCHEDULE										
ROOM NUMBER	ROOM NAME	FLOOR	BASE	WALLS				CEILING	CEILING HEIGHT	NOTE REFERENCE
				NORTH	EAST	SOUTH	WEST			
100	WOMEN	F1	B1	W1	W1	W1	W1	C1	VARIES	01, 02
101	MEN	F1	B1	W1	W1	W1	W1	C1	VARIES	01, 02
102	CHASE	F1	B2	W2	W2	W2	W2	C1	VARIES	—
103	STORAGE	F1	B2	W2	W2	W2	W2	C1	VARIES	—
104	FUEL CONTROLS	F1	B2	W2	W2	W2	W2	C2	8'—4"	—
ROOM FINISH LEGEND										
FLOOR		WALLS W1 EXPOSED FACE BRICK, 2 COLORS W2 EXPOSED CMU, WATER REPELLENT					CEILING C1 EXPOSED TO STRUCTURE. WOOD DECKING. C2 PLYWOOD, PAINTED			
F1 SEALED CONCRETE										
BASE										
B1 CONCRETE BASE B2 EXPOSED CMU, NO BASE										
ROOM FINISH NOTES										
01 EXPOSED WOOD TRUSSES AND DECKING TO BE SEALED. 02 METAL WALL PANELS ABOVE TOP OF MASONRY.										



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ROOM FINISH
SCHEDULE

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	



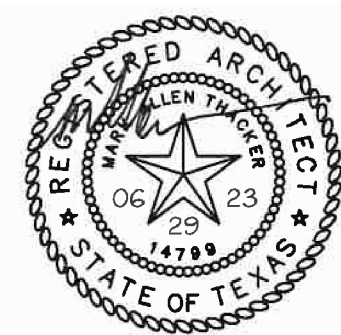
DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:
A3.0

OPENING SCHEDULE									
OPENING MARK	SINGLE /PAIR	DOOR TYPE	NOMINAL SIZE		FRAME TYPE	NOTES	DETAILS		
			WIDTH	HEIGHT			JAMB	HEAD	SILL
100	S	D1	3'-0"	8'-0"	F1	01	01/A3.3	03/A3.3	
101	S	D1	3'-0"	8'-0"	F1	01	01/A3.3	03/A3.3	
103	PR	D2	3'-0"	7'-0"	F2	02	01/A3.3	02/A3.3	
104	S	D3	3'-0"	7'-0"	F3	02	04/A3.3		
OPENING NOTES 01 DOOR HARDWARE NOTE: PROVIDE LEVER HANDLE WITH TIMER. TIMER TO UNLOCK AND LOCK DOOR AT DESIGNATED TIME AND DAY AS PROGRAMMED. THE LATCHSET SHALL ALLOW EXIT FROM THE ROOM TO EXTERIOR AT ANY TIME. DOORS ACCESS BY STAFF FOR MAINTENANCE ONLY. INSTALL DEAD BOLT LOCK. GENERAL NOTES 01 HOLLOW METAL DOOR HARDWARE BY SCHEDULE IN SPECIFICATIONS. 02 INSTALL WEATHER STRIPPING & METAL THRESHOLD AT ALL EXTERIOR DOORS. 03 TRANSITIONS, THRESHOLDS, OR OTHER CHANGES IN LEVEL TO CONFORM TO DETAIL 02/A7.1.									



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

OPENING SCHEDULE

REVISIONS:	

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



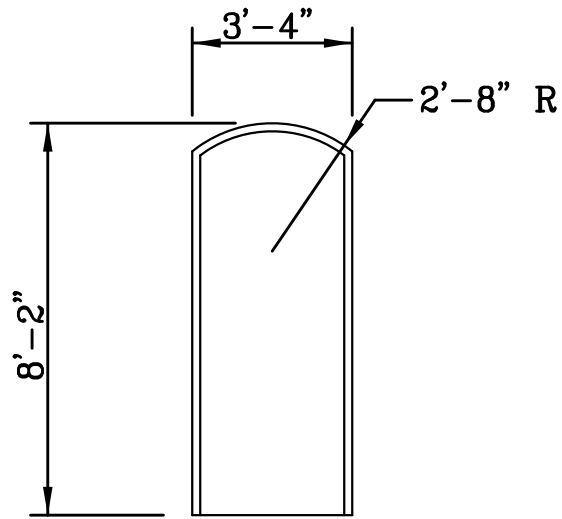
DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

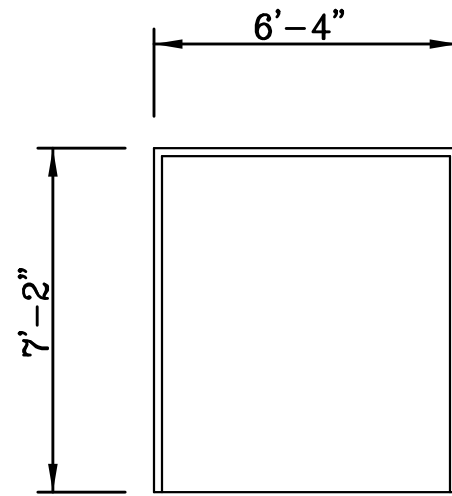
SHEET NO:

A3.1



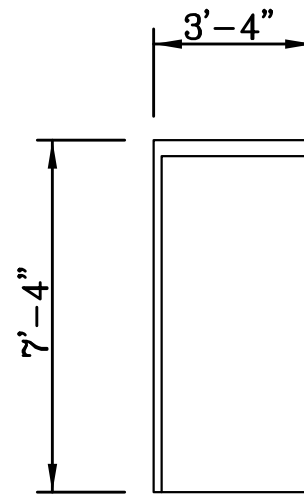
HOLLOW METAL

TYPE F1



HOLLOW METAL

TYPE F2

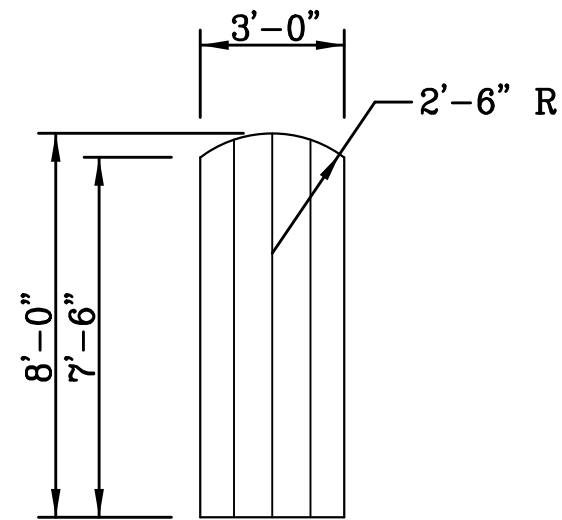


HOLLOW METAL

TYPE F3

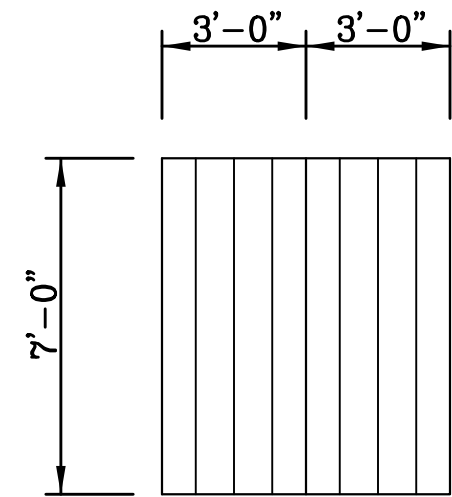
02 DOOR FRAME TYPES

SCALE: 1/4" = 1'-0"



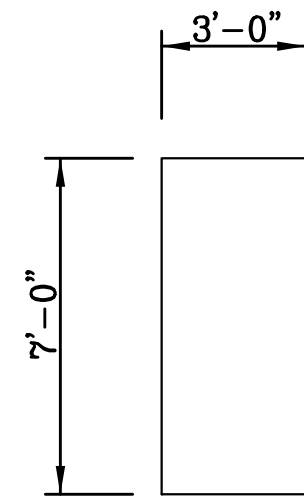
SOLID CORE WOOD PLANK
1 3/4" THICK DOOR (S)

TYPE D1



SOLID CORE WOOD PLANK
1 3/4" THICK DOOR (S)

TYPE D2



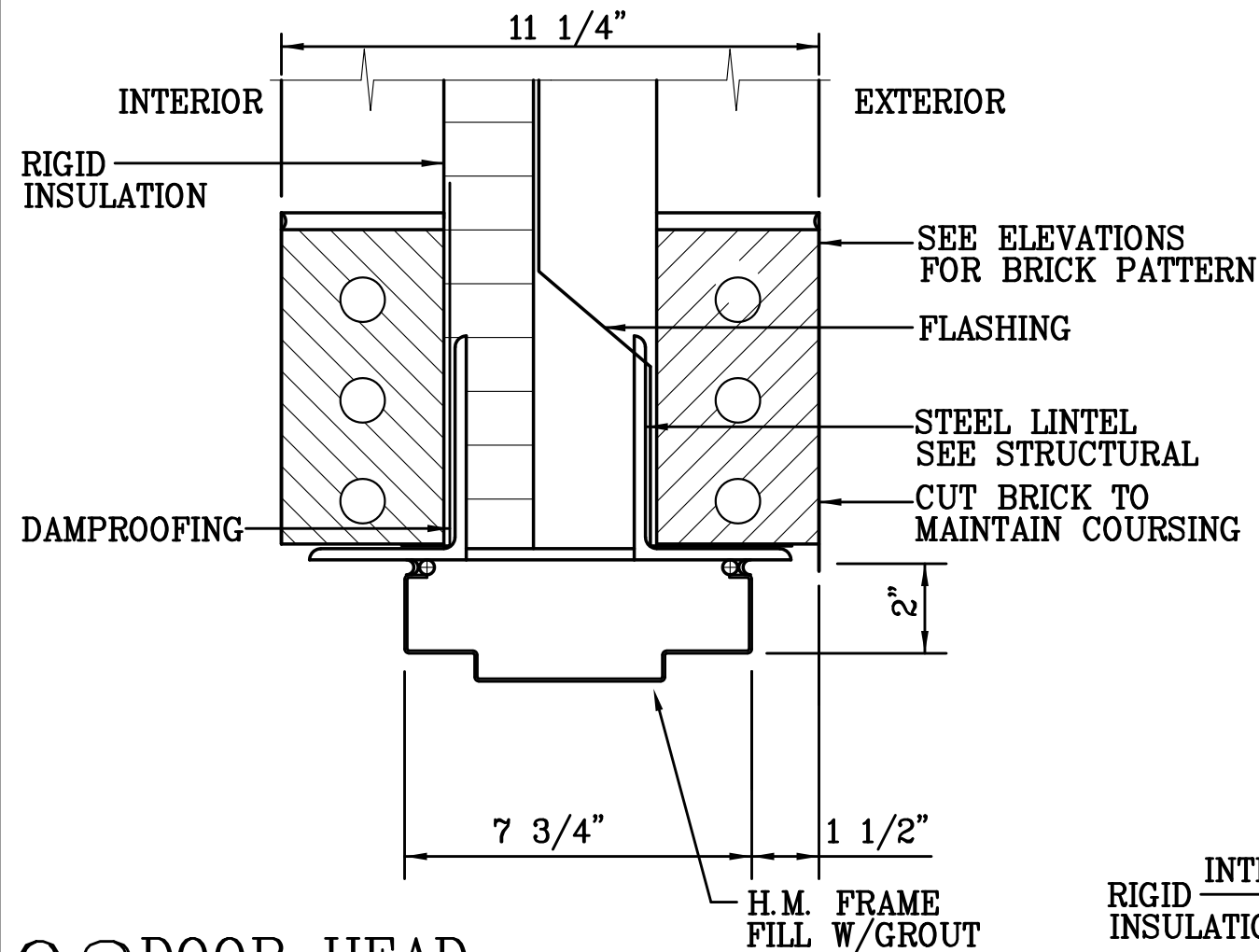
SOLID CORE WOOD
1 3/4" THICK DOOR

TYPE D3

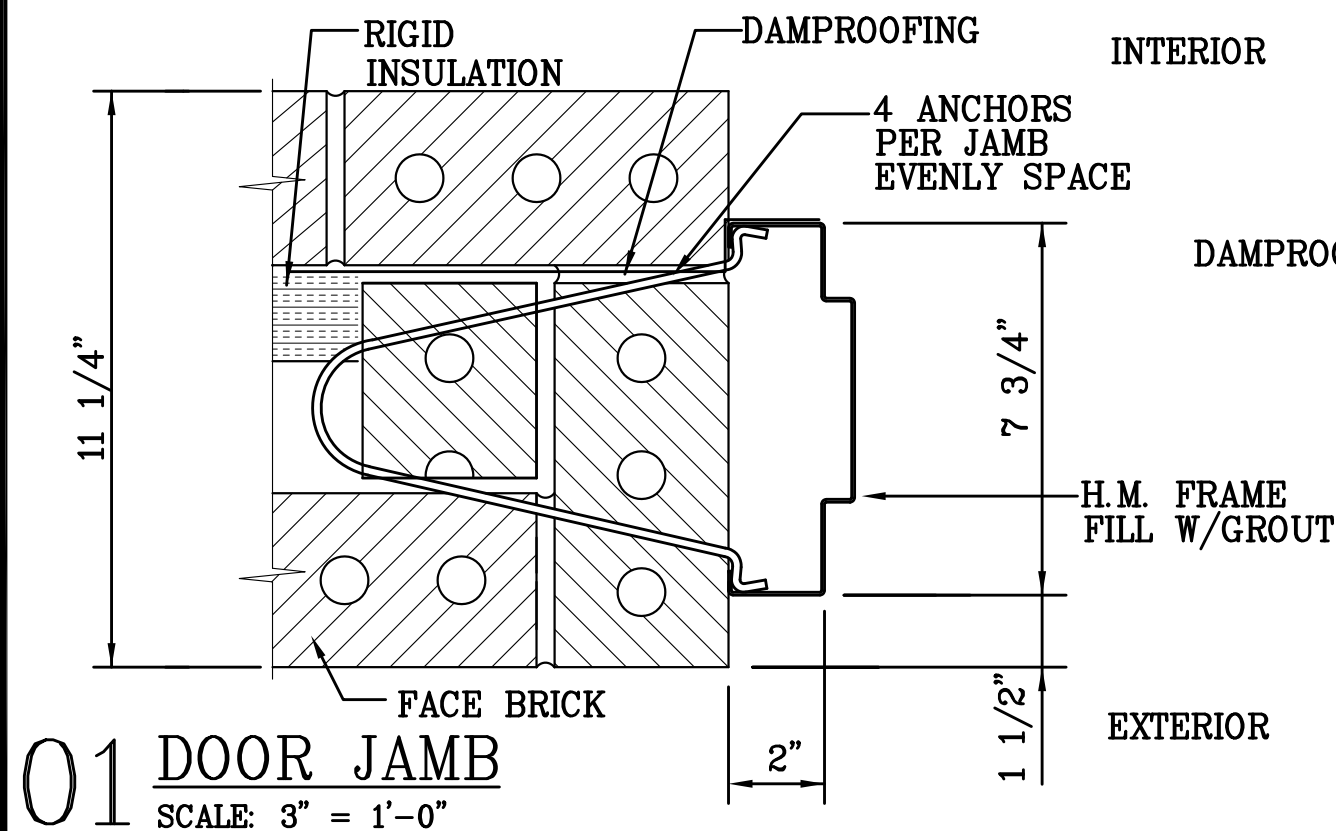
01 DOOR TYPES

SCALE: 1/4" = 1'-0"

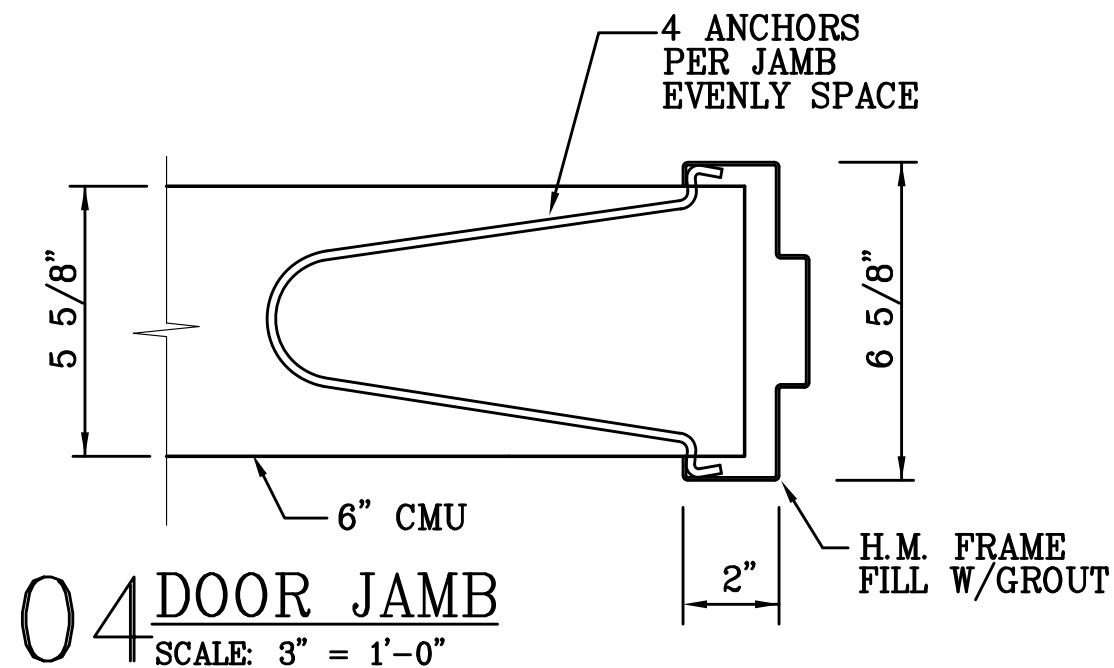




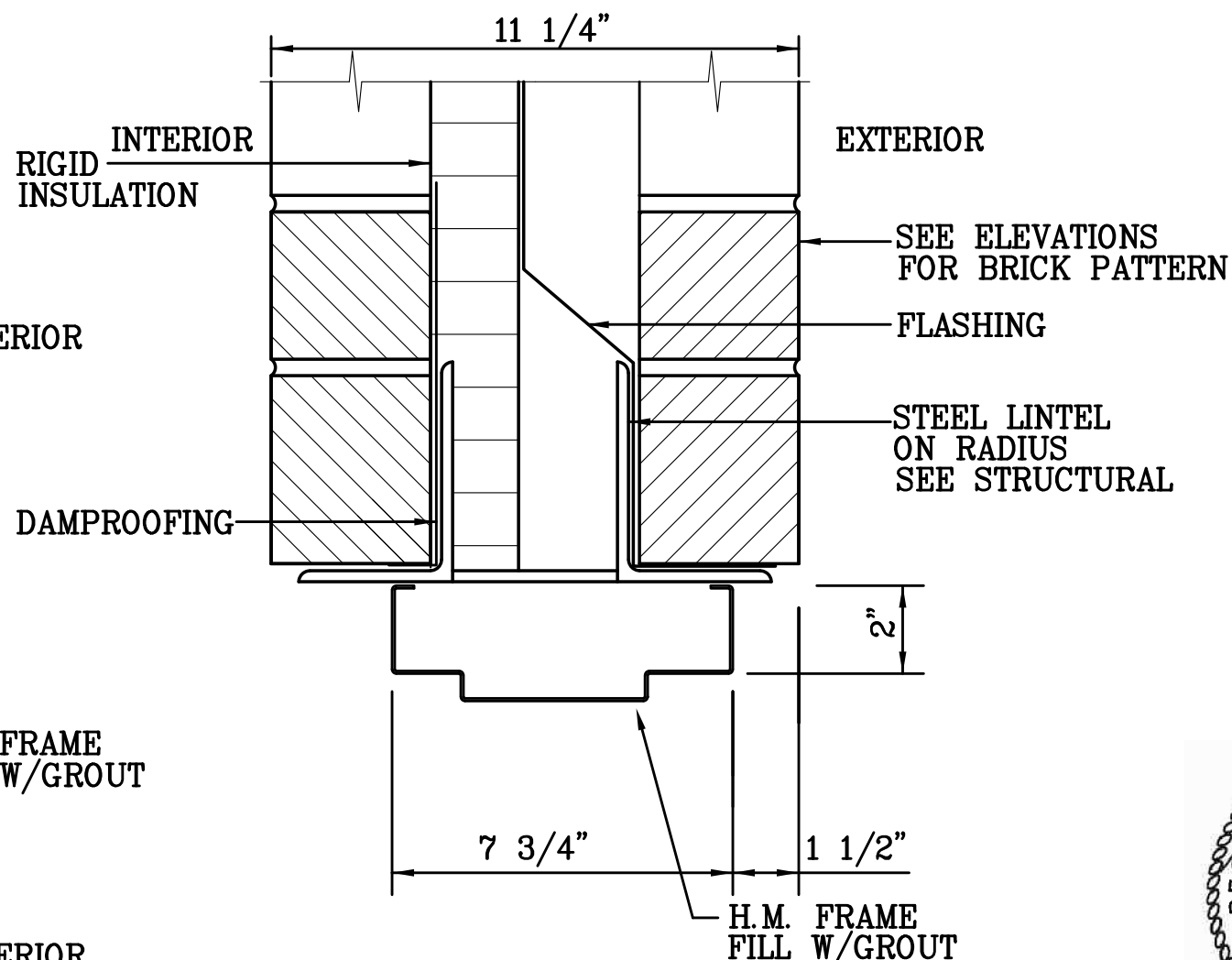
02 DOOR HEAD
SCALE: 3" = 1'-0"



01 DOOR JAMB
SCALE: 3" = 1'-0"



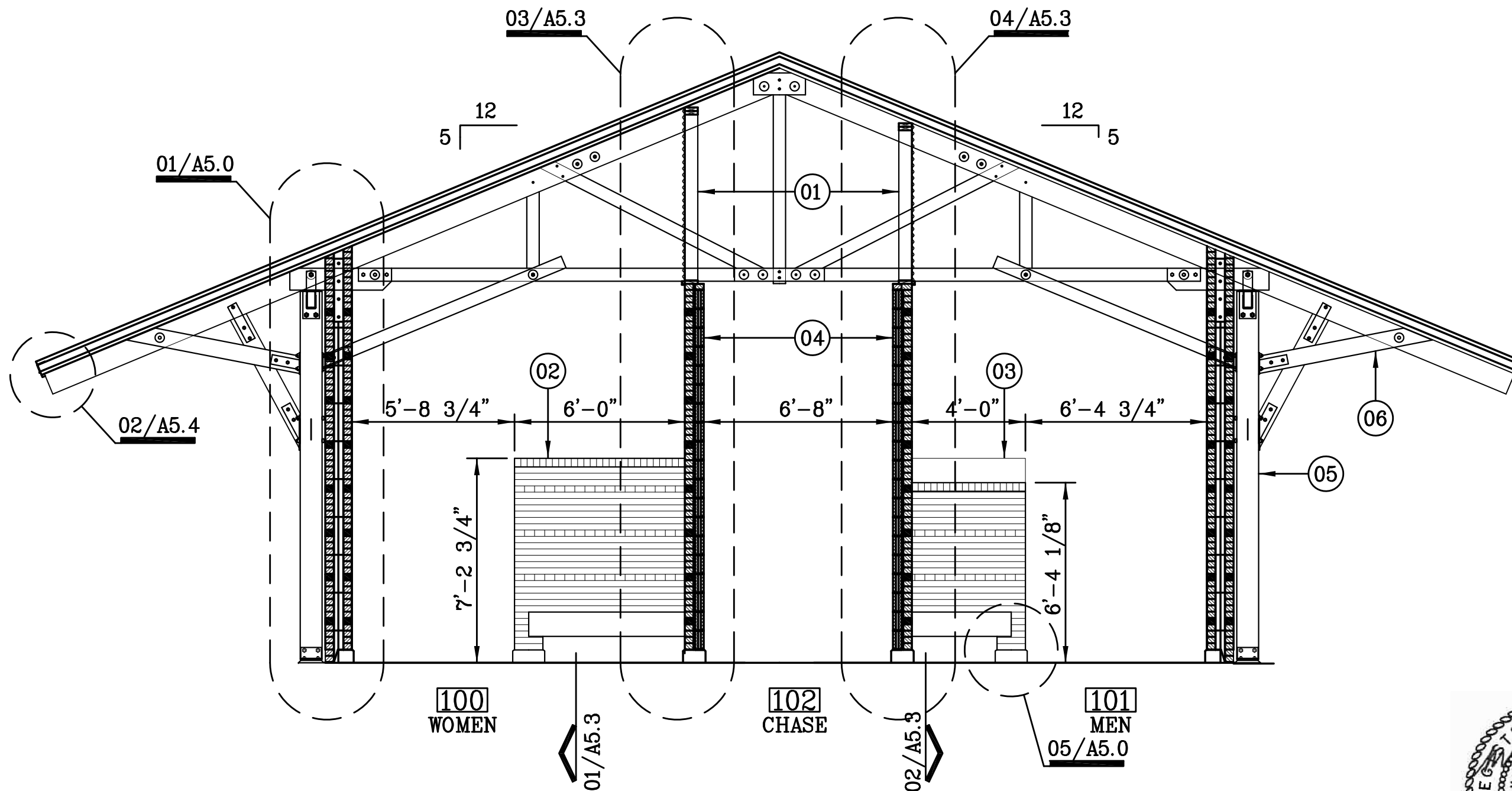
04 DOOR JAMB
SCALE: 3" = 1'-0"



03 DOOR HEAD
SCALE: 3" = 1'-0"

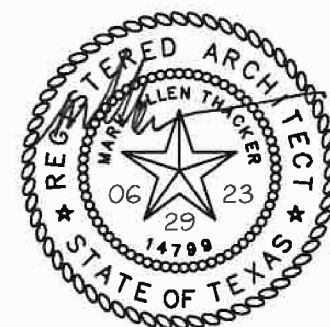


- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 2X6 WOOD FRAMING AND METAL PANELS TO DECK.
 - 02 PARTITION BETWEEN LAVATORIES AND STALL.
 - 03 PARTITION BETWEEN LAVATORIES AND URINALS.
 - 04 4" CMU ON CHASE SIDE OF WALL.
 - 05 WOOD COLUMN.
 - 06 WOOD TRUSS.



01 BUILDING SECTION

SCALE: 1/4" = 1'-0"



SPI
 SCHAUMBURG & POLK, INC.
 BEAUMONT | GARLAND(BW2) | HOUSTON
 PORT ARTHUR | TERRELL | TYLER
 320 S. Broadway Ave., SUITE 200
 Tyler, TX 75702
 903.595.3913
 Firm Registration No. F-520



TPWD
 BOATING ACCESS
 CONCESSION PARK
 PROJECT

BUILDING SECTION

REVISIONS:

PLANS ARE FORMATTED FOR
 11"x17" PLAN SHEETS.



DRAWN BY:
 THACKER

REVIEWED BY:
 THACKER

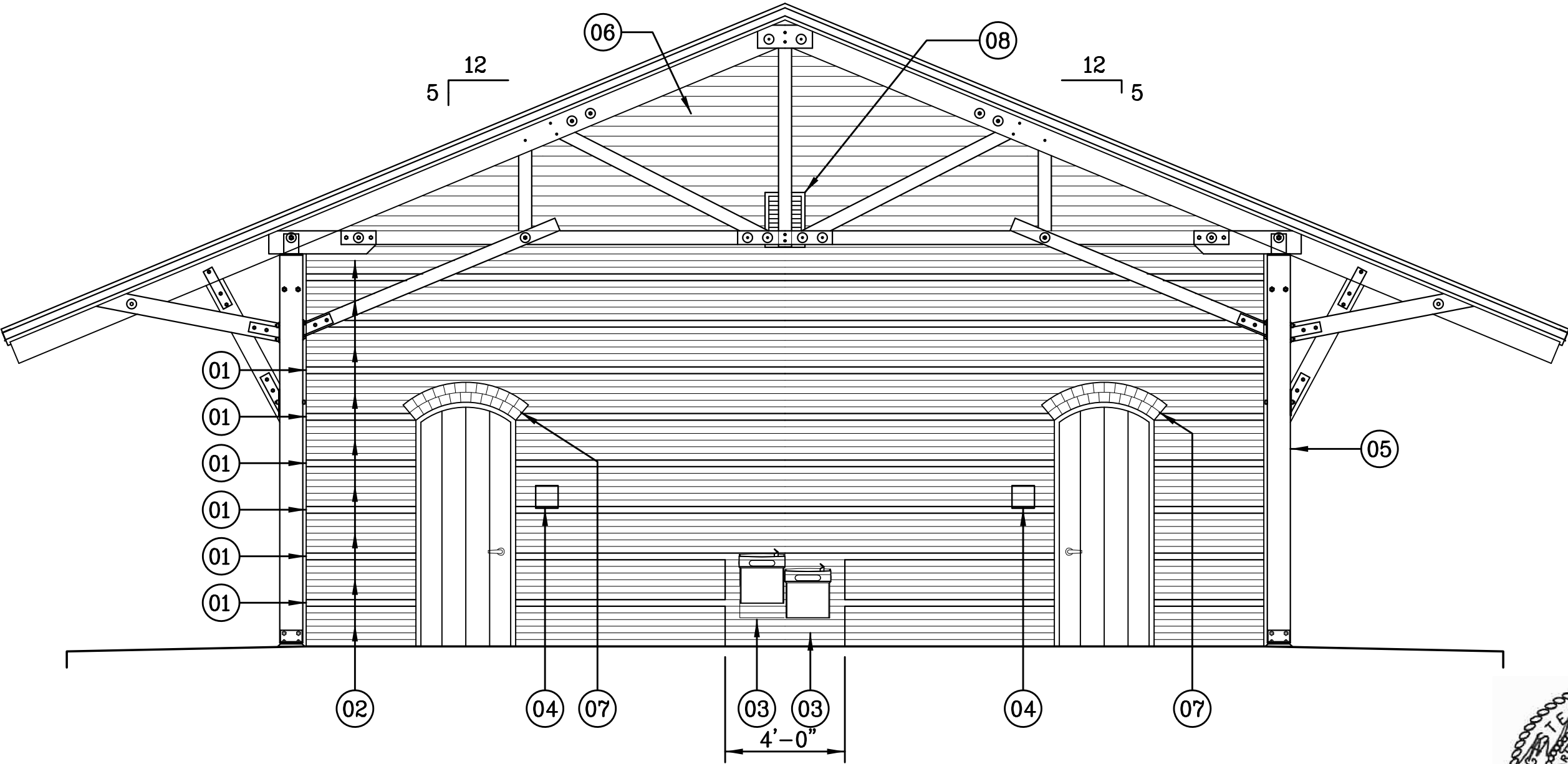
PROJECT NO:
 938037.00

SHEET NO:

A4.0

- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 FACE BRICK, DARK COLOR.
 - 02 FACE BRICK, LIGHT COLOR.
 - 03 EWC'S WITH BOTTLE FILLS.
 - 04 ROOM SIGN.
 - 05 EXPOSED TIMBER COLUMNS AND TRUSSES.
 - 06 METAL WALL PANELS.
 - 07 TWO COURSE ARCH OVER DOOR HEAD.
 - 08 AIR INTAKE LOUVER. SEE MEP.

09 INSTALL ALL DARK BRICK BEHIND EWC.



01 WEST ELEVATION
SCALE: 1/4" = 1'-0"



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

EXTERIOR ELEVATION

REVISIONS:	

BEFORE YOU DIG
Texas 811.com

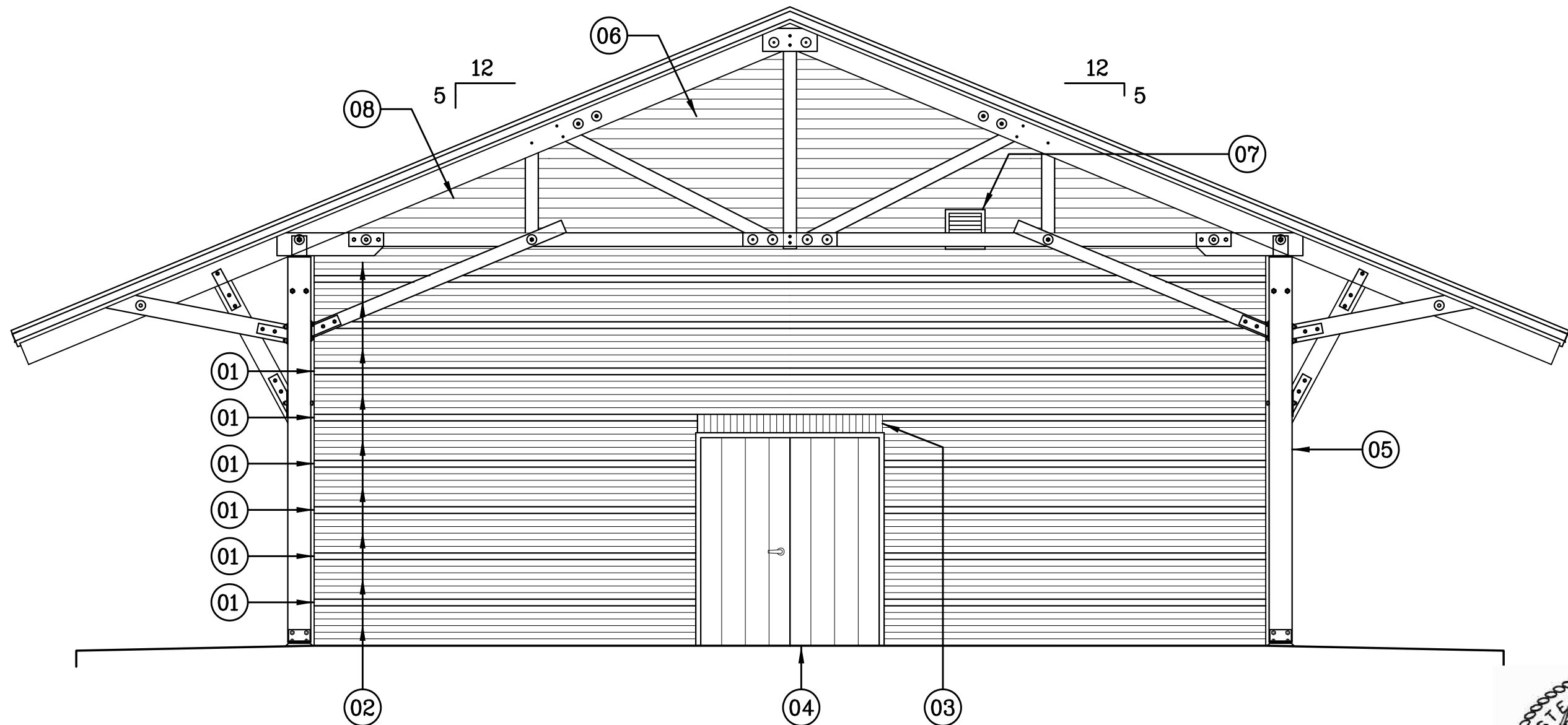
DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:
A4.1

- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 FACE BRICK, DARK COLOR.
 - 02 FACE BRICK, LIGHT COLOR.
 - 03 SOLDIER COURSE OVER DOOR HEAD.
 - 04 DOOR PAIR TO STORAGE.
 - 05 EXPOSED TIMBER COLUMNS AND TRUSSES.
 - 06 METAL WALL PANELS.
 - 07 EXHAUST LOUVER. SEE MEP.
 - 08 CONDENSING UNIT TO BE LOCATED THIS AREA. SEE MEP.



01 EAST ELEVATION
SCALE: 1/4" = 1'-0"



SPI
SCHAMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

EXTERIOR ELEVATION

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
THACKER

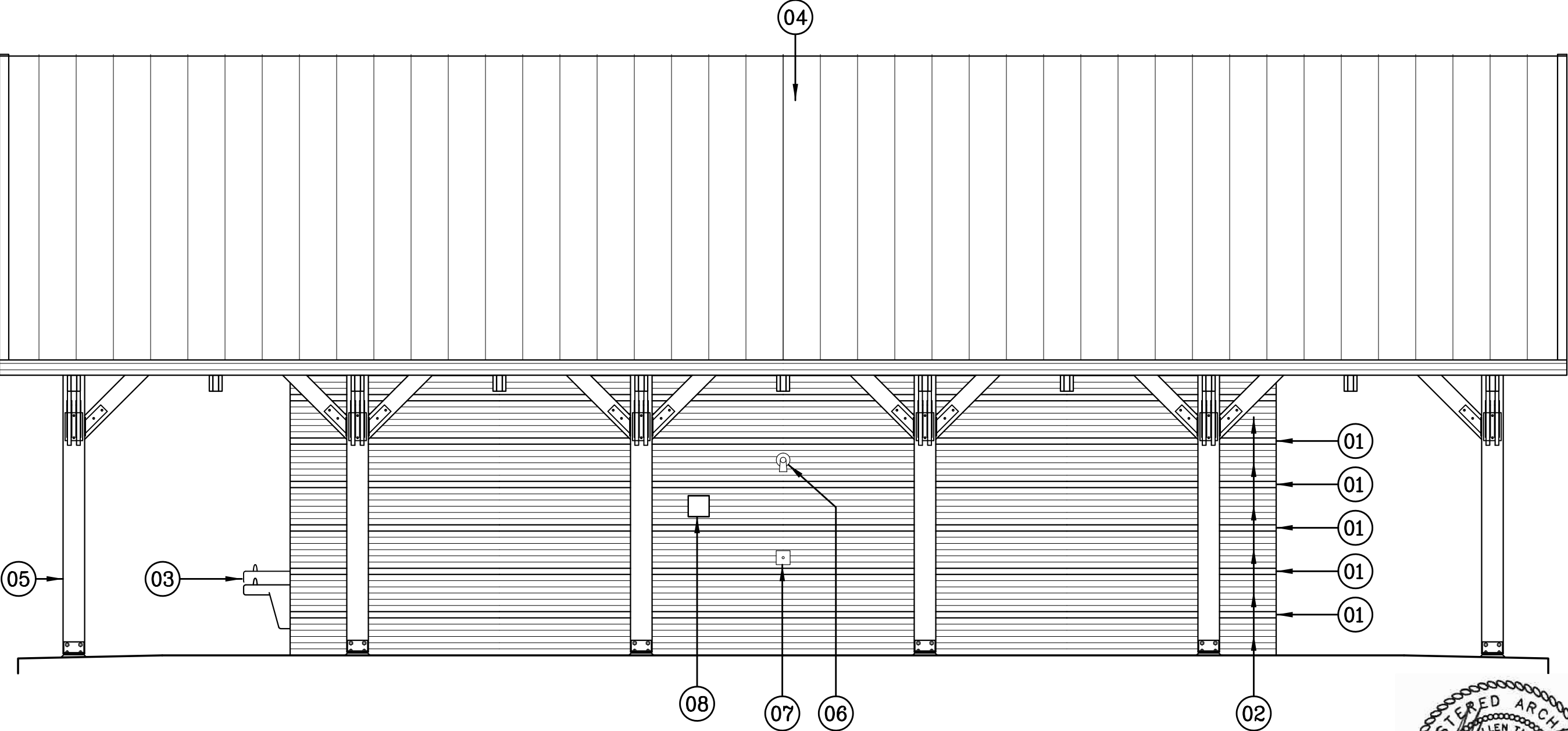
REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:
A4.2

- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 FACE BRICK, DARK COLOR.
- 02 FACE BRICK, LIGHT COLOR.
- 03 EWC'S WITH BOTTLE FILLS.
- 04 STANDING SEAM METAL ROOF.
- 05 EXPOSED TIMBER COLUMNS AND TRUSSES.
- 06 OUTDOOR SHOWER HEAD.
- 07 PUSH BUTTON OUTDOOR SHOWER HEAD WITH TIMER.

08 ROOM SIGN, "SHOWER" WITH ARROW POINTING TO RIGHT.



01 SOUTH ELEVATION
SCALE: 1/4" = 1'-0"



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

EXTERIOR ELEVATION

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
THACKER

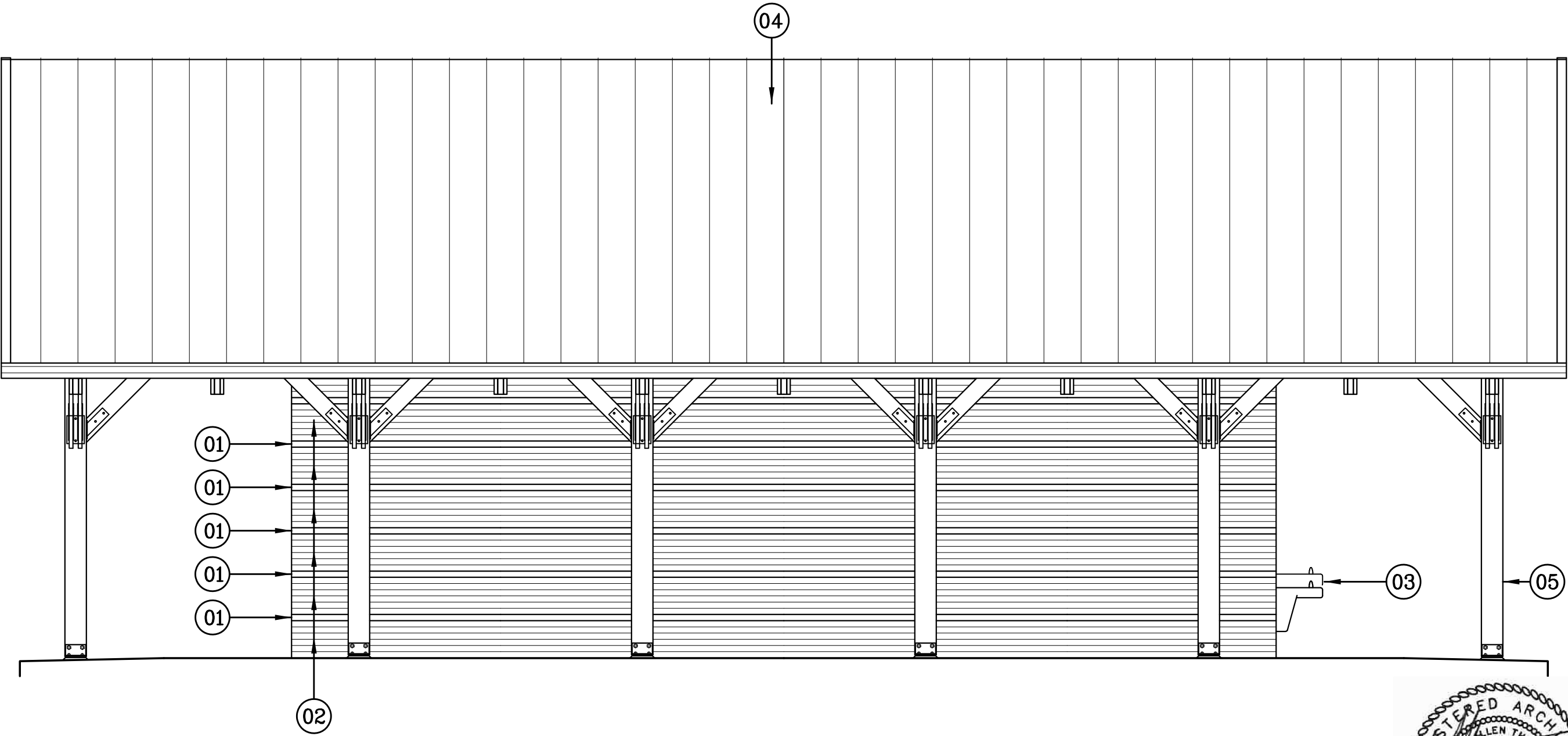
REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:

A4.3

- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 FACE BRICK, DARK COLOR.
 - 02 FACE BRICK, LIGHT COLOR.
 - 03 EWC'S WITH BOTTLE FILLS.
 - 04 STANDING SEAM METAL ROOF.
 - 05 EXPOSED TIMBER COLUMNS AND TRUSSES.



01 NORTH ELEVATION
SCALE: 1/4" = 1'-0"





SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



CITY OF JACKSONVILLE
ESTABLISHED 1874
IN GOD WE TRUST

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

EXTERIOR ELEVATION

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

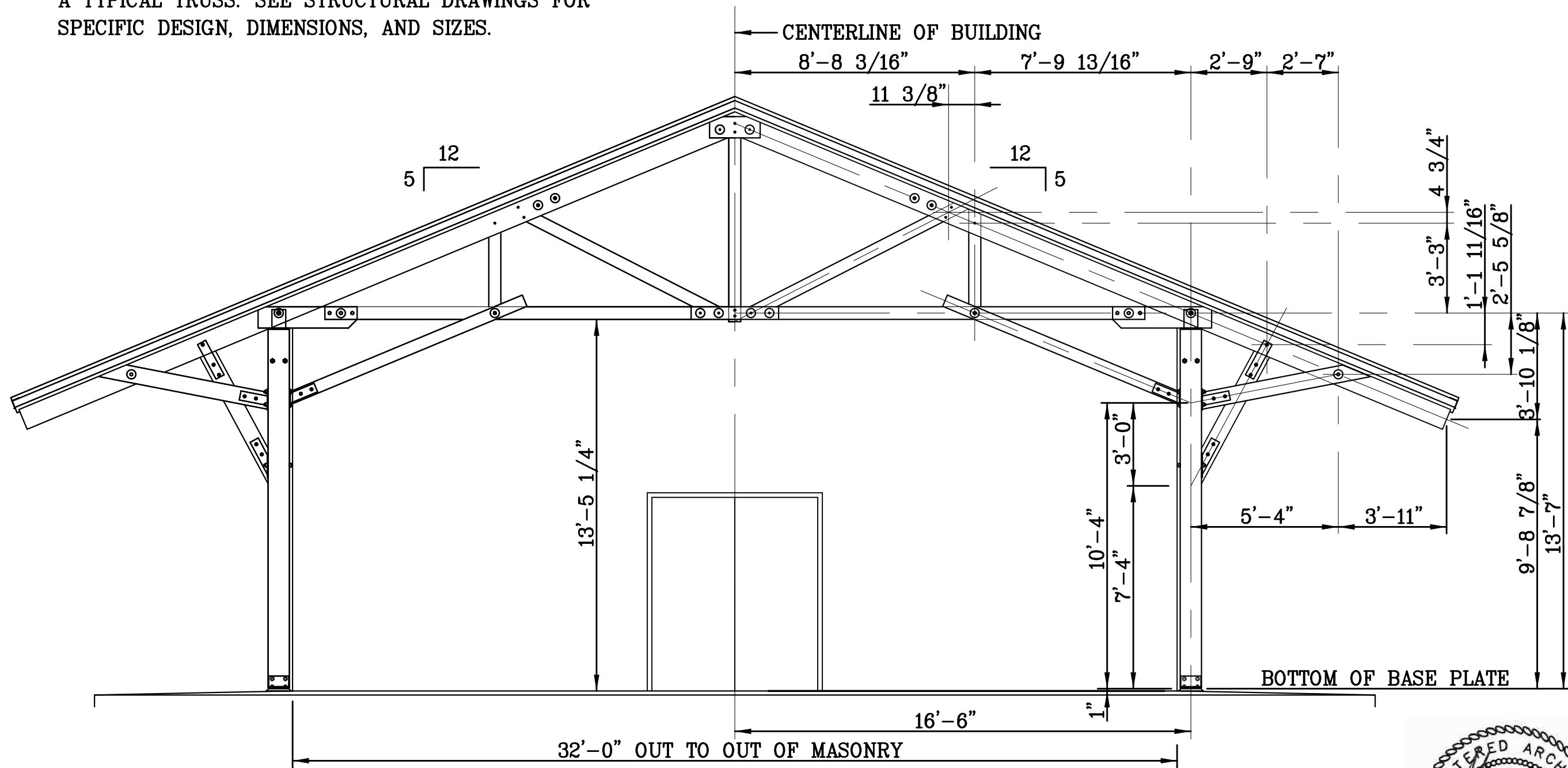
DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:
A4.4

NOTE: THIS DRAWING TO SHOW GENERAL PROFILE OF
A TYPICAL TRUSS. SEE STRUCTURAL DRAWINGS FOR
SPECIFIC DESIGN, DIMENSIONS, AND SIZES.



01 ELEVATION OF TRUSS AT GABLE END

SCALE: $\frac{1}{4}" = 1'-0"$



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TRUSS ELEVATION

REVISIONS:	PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
THACKER

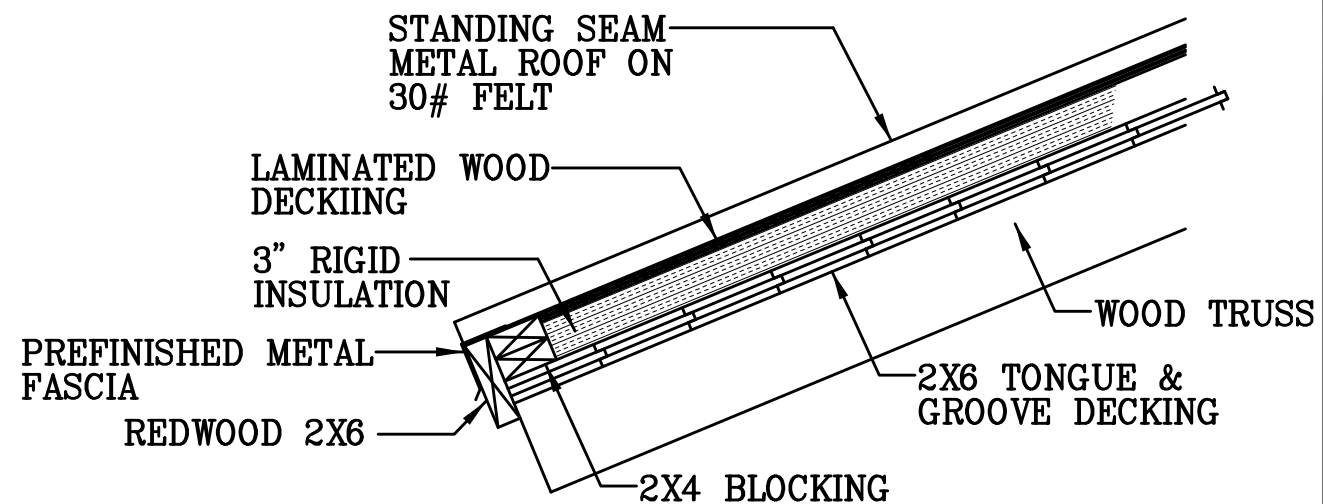
REVIEWED BY:
THACKER

PROJECT NO:
938037.00

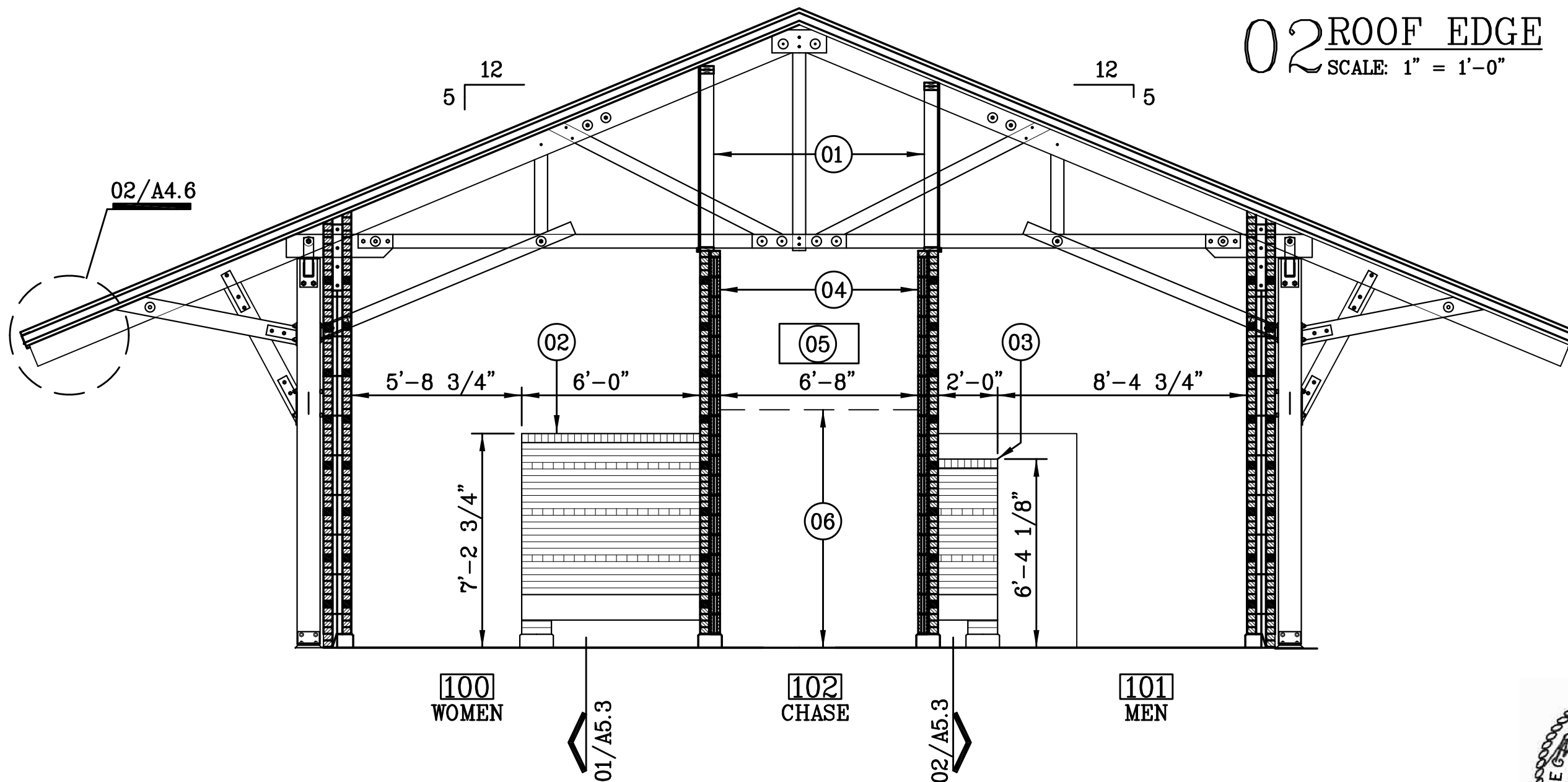
SHEET NO:

A4.5

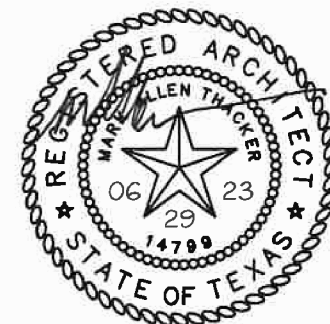
- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 2X6 WOOD FRAMING AND METAL WALL PANELS TO DECK.
 - 02 PARTITION BETWEEN STALLS.
 - 03 PARTITION BETWEEN URINALS.
 - 04 4" CMU ON CHASE SIDE OF WALL.
 - 05 CEILING MOUNTED DUCT TYPE ERV. SEE MEP.
 - 06 ALL PIPE, CONDUIT, AND OBSTRUCTIONS SHALL HAVE A MINIMUM HEAD CLEARANCE OF 8'-0" INSIDE CHASE. PROVIDE 36" MINIMUM WIDTH WALKING PATH.



02 ROOF EDGE
SCALE: 1" = 1'-0"



01 BUILDING SECTION
SCALE: 1/4" = 1'-0"



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

BUILDING SECTION

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
THACKER

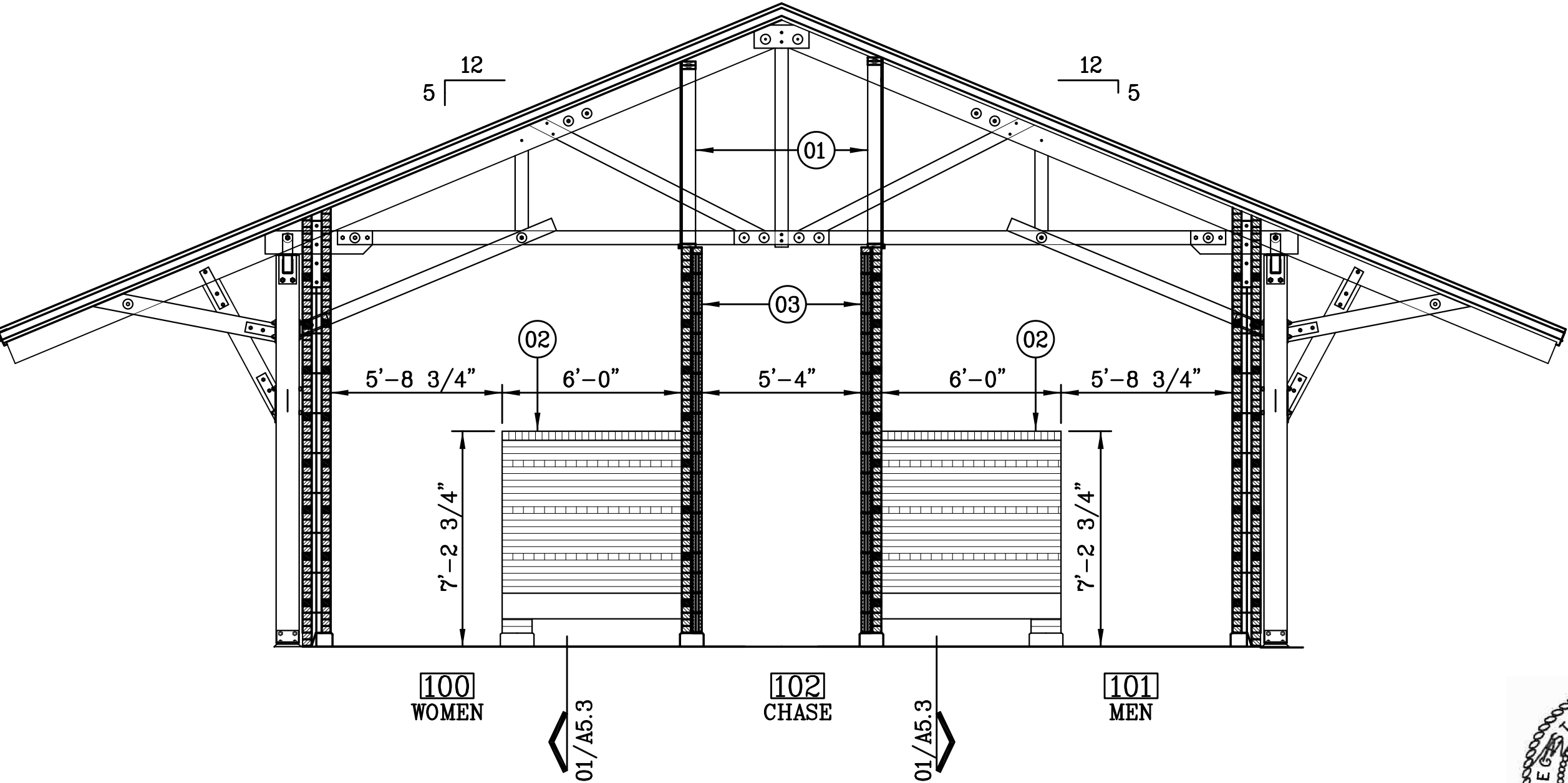
REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:

A4.6

- KEYNOTES (ONLY APPLIES TO THIS SHEET)
- 01 2X6 WOOD FRAMING AND 1/2" PLYWOOD AND METAL WALL PANELS TO DECK.
 - 02 PARTITION BETWEEN STALLS.
 - 03 4" CMU ON CHASE SIDE OF WALL.



01 BUILDING SECTION
SCALE: 1/4" = 1'-0"



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

BUILDING SECTION

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

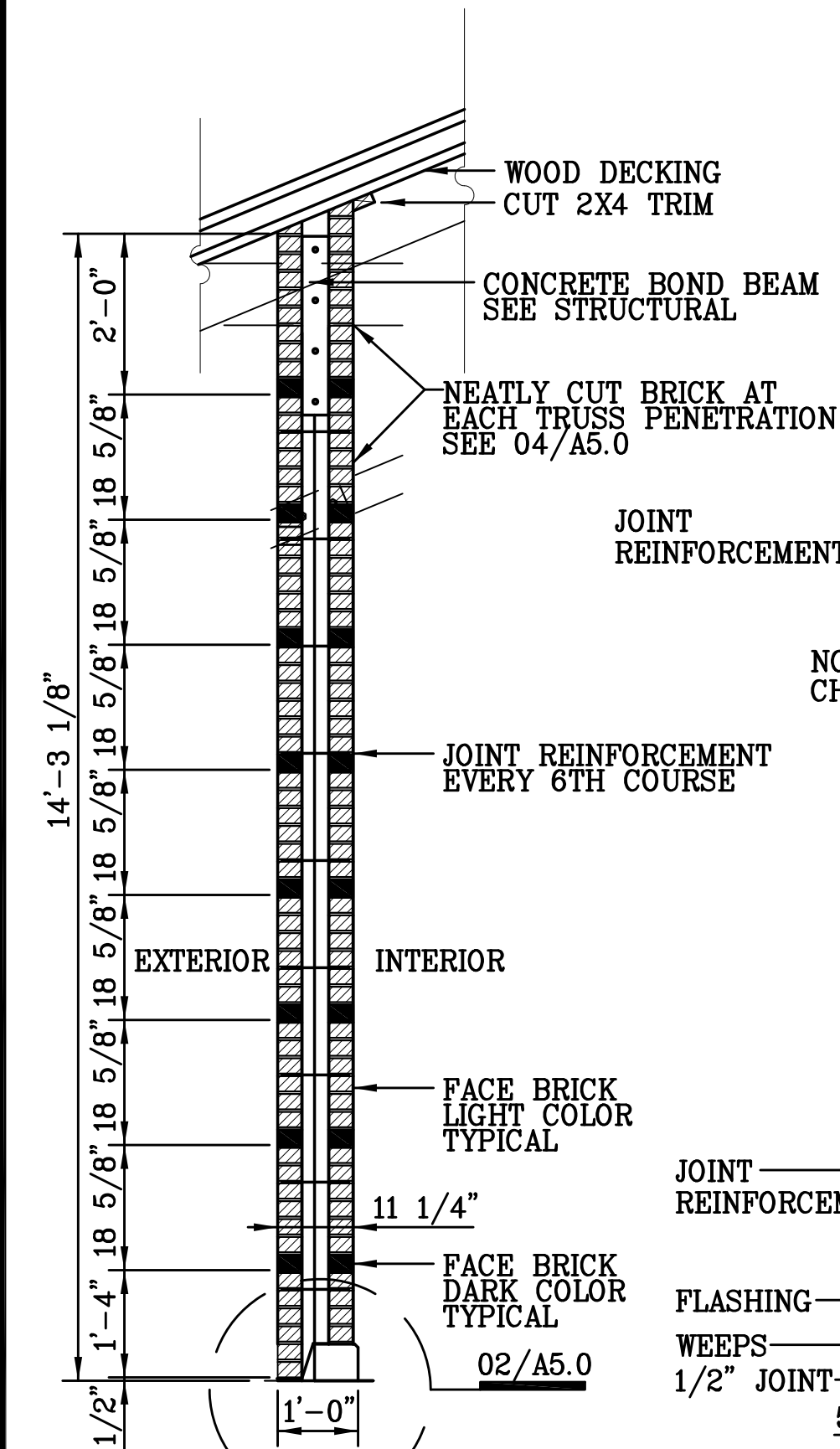


DRAWN BY:
THACKER

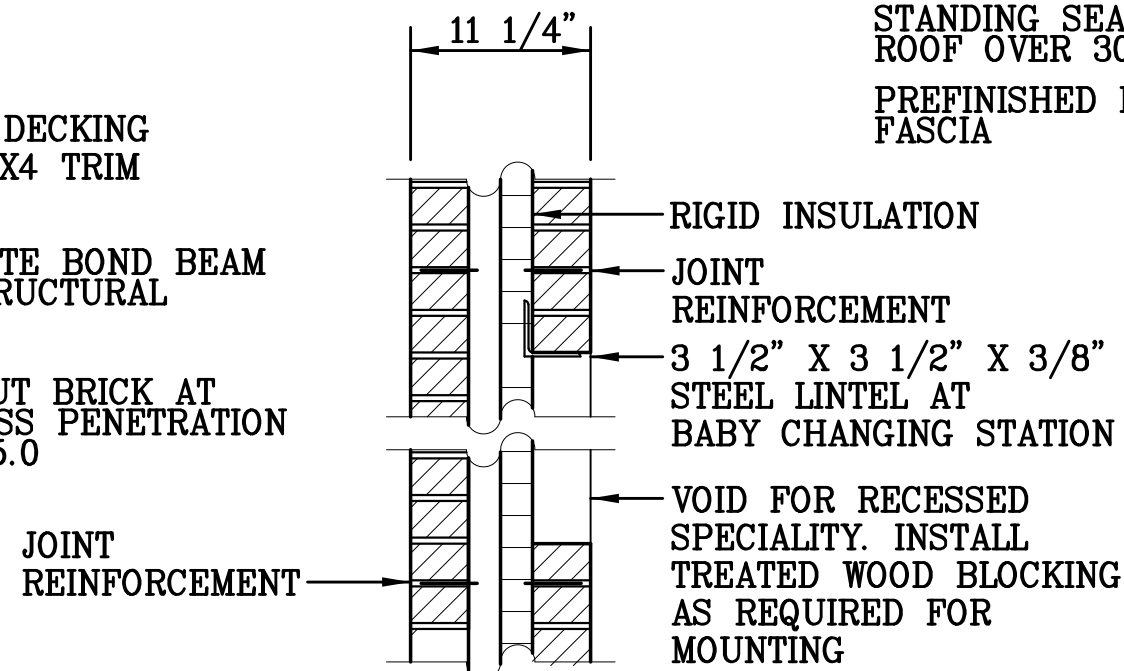
REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:
A4.7

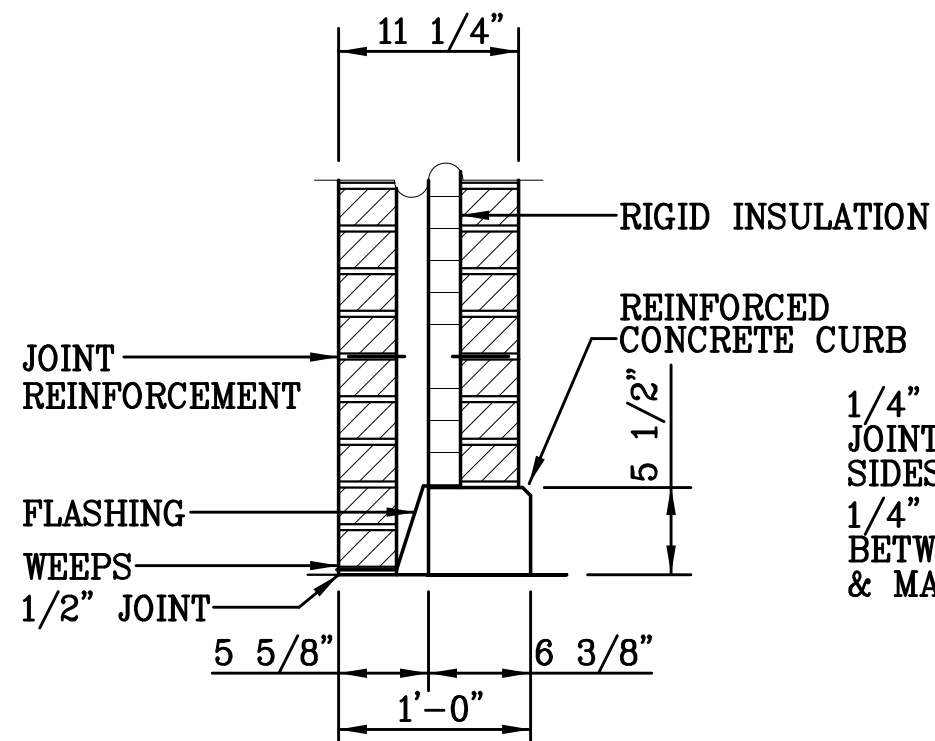


01 WALL SECTION
SCALE: 1/2" = 1'-0"

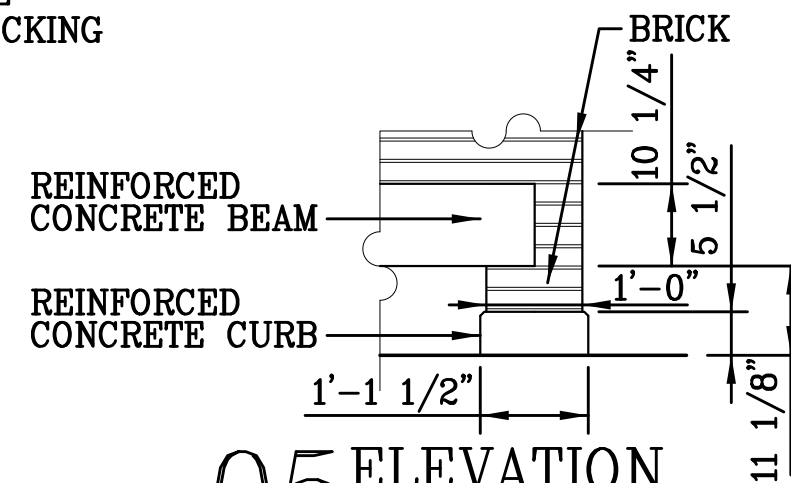
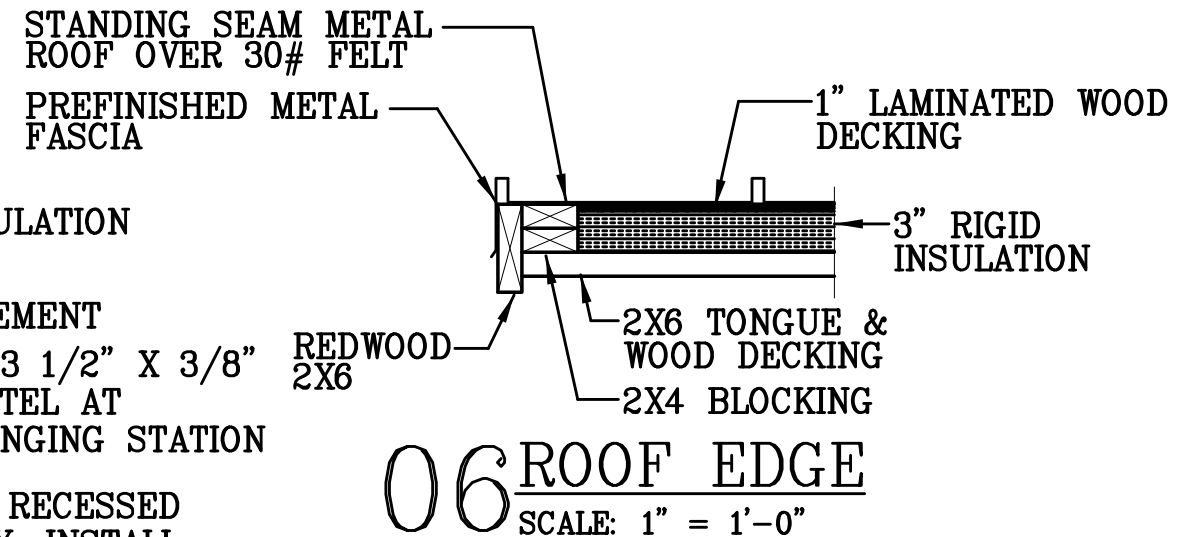


NOTE: DETAIL APPLIES TO ALL BABY CHANGING STATION LOCATIONS.

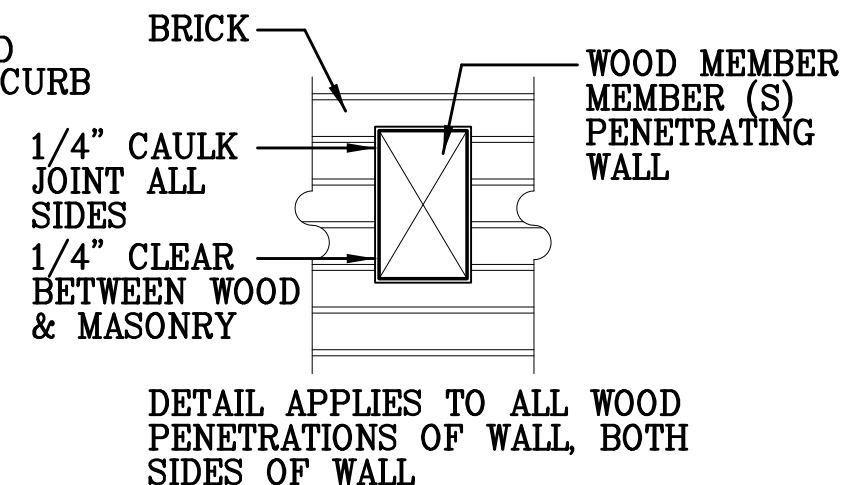
03 SECTION
SCALE: 1" = 1'-0"



02 SECTION
SCALE: 1" = 1'-0"



05 ELEVATION
SCALE: 1/2" = 1'-0"



04 ELEVATION
SCALE: 1" = 1'-0"





TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

WALL SECTIONS

REVISIONS:

11"x17" PLAN SHEETS.



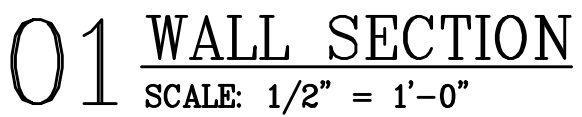
DRAWN BY:
THACKER

VIEWED BY:
THACKER

PROJECT NO:
938037.00

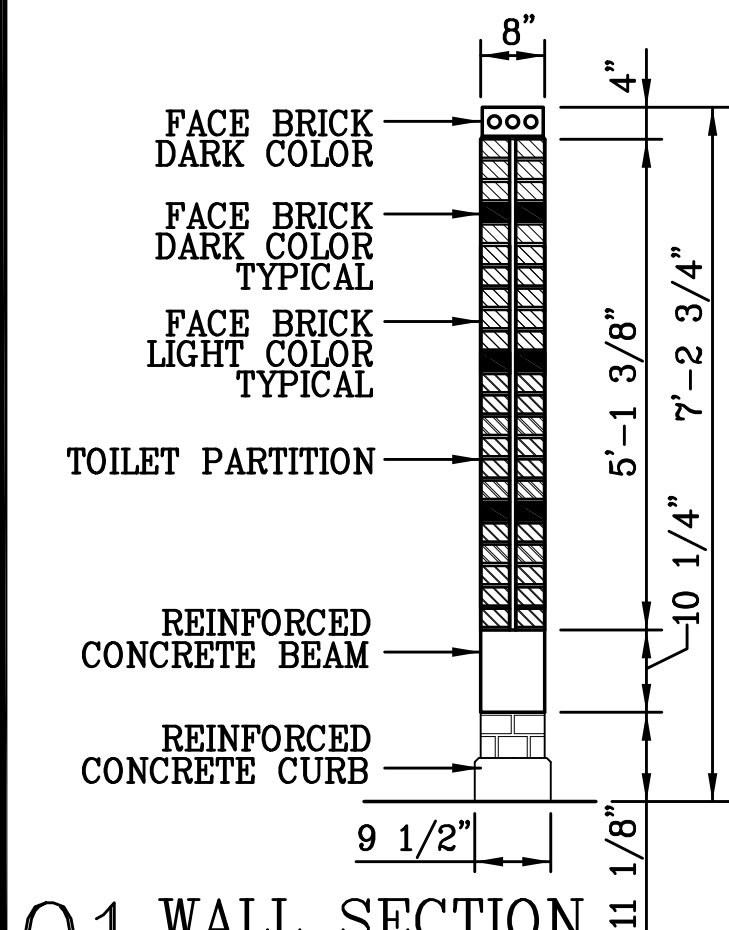
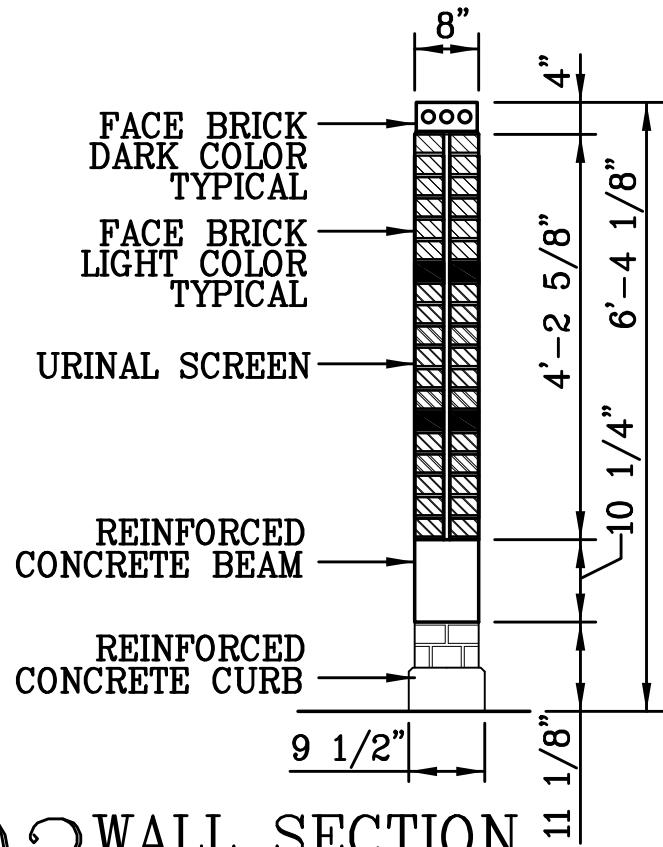
SHEET NO.:

A5.1



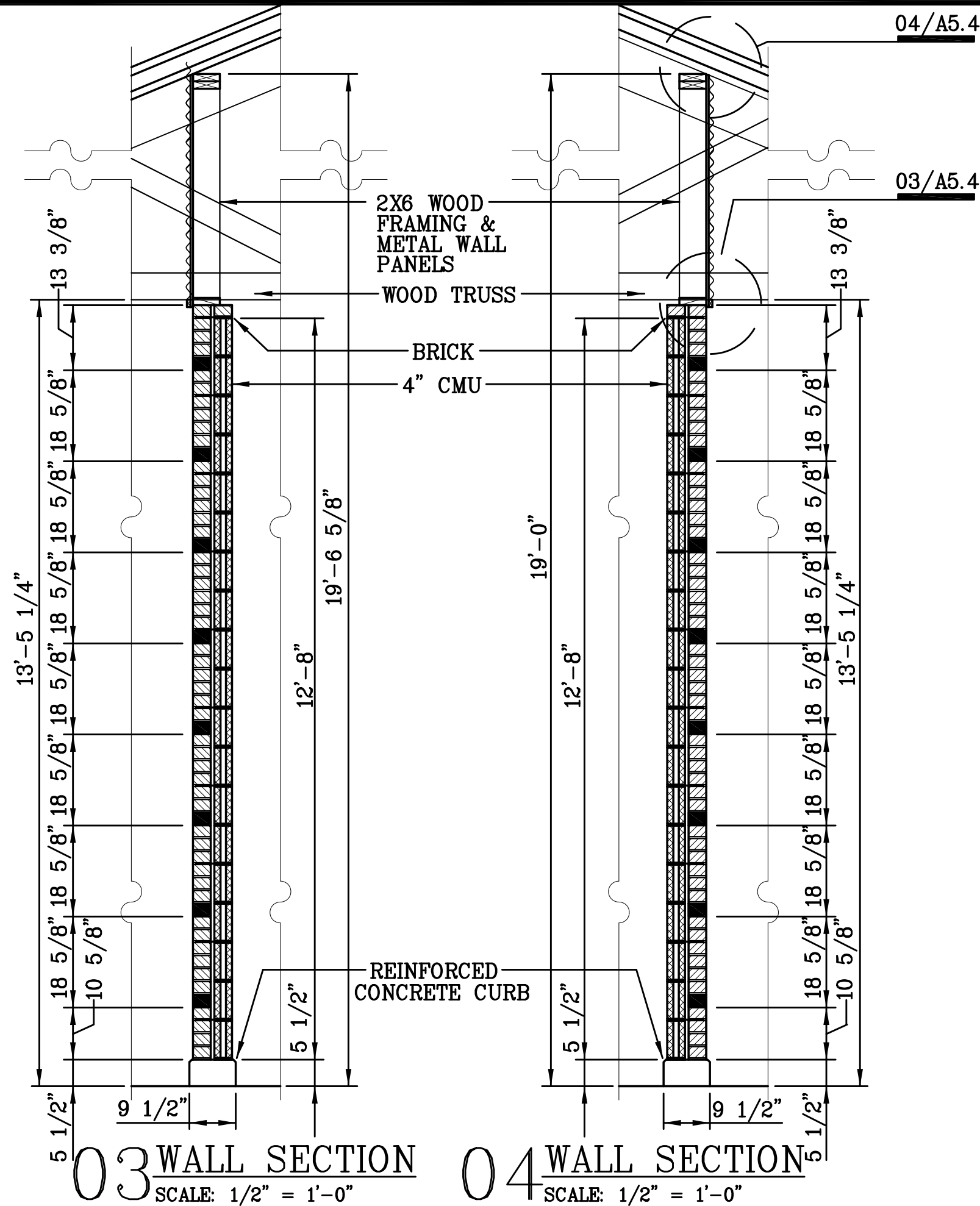
02 WALL SECTION

SCALE: 1/2" = 1'-0"



01 WALL SECTION

SCALE: 1/2" = 1'-0"



03 WALL SECTION

SCALE: 1/2" = 1'-0"

04 WALL SECTION

SCALE: 1/2" = 1'-0"

04/A5.4

03/A5.4



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

WALL SECTIONS

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

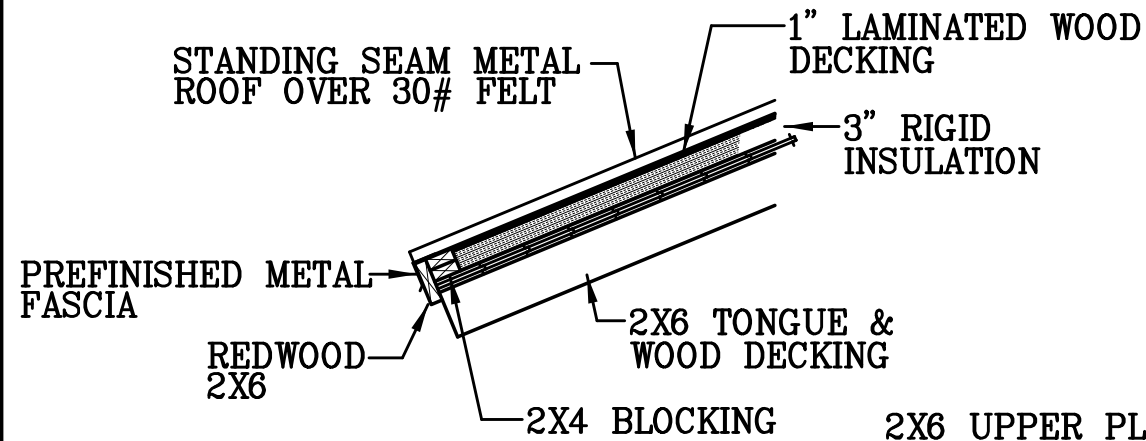
DRAWN BY:
THACKER

REVIEWED BY:
THACKER

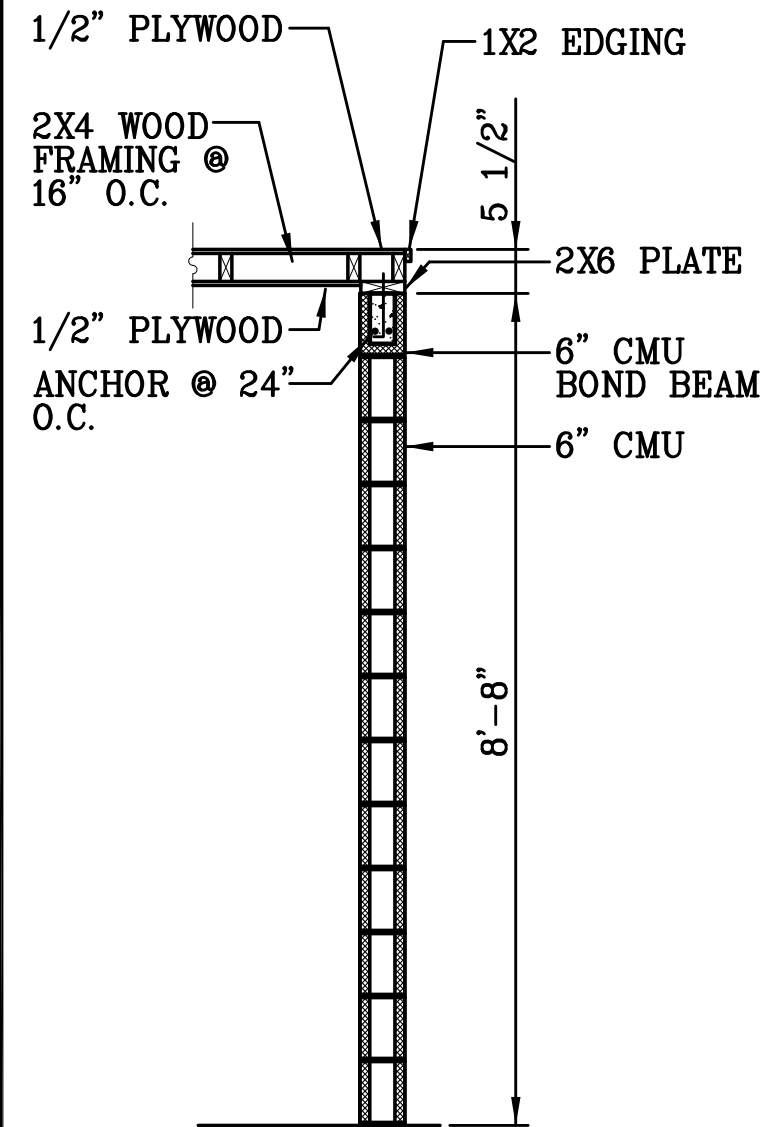
PROJECT NO:
938037.00

SHEET NO:

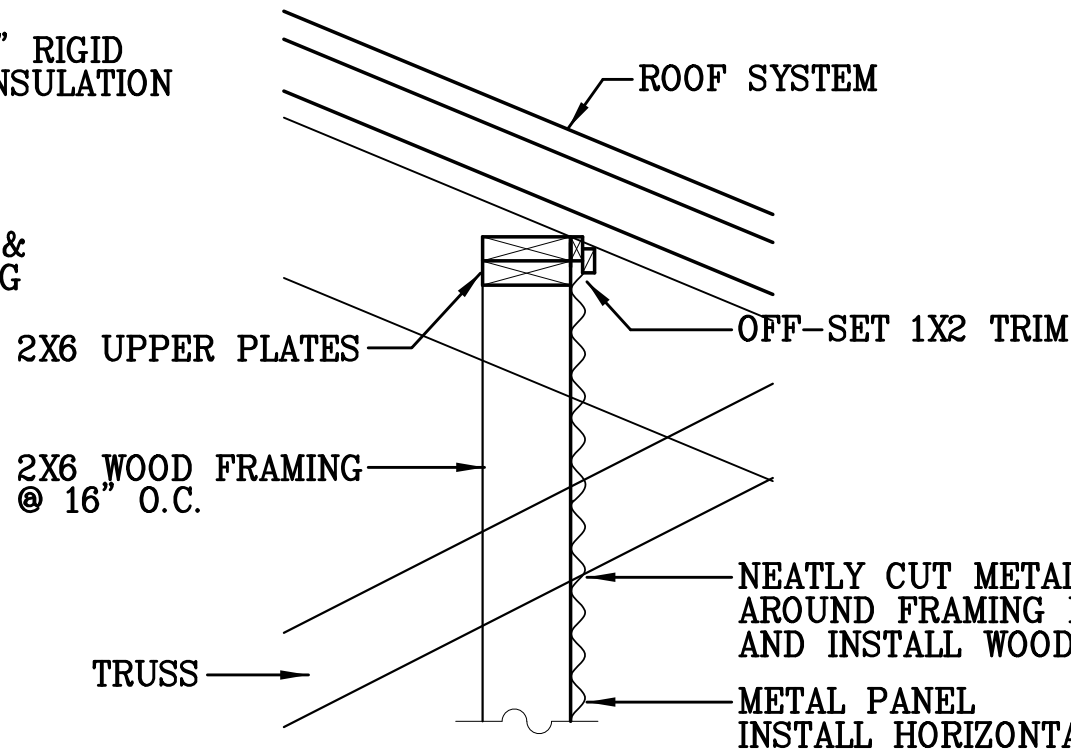
A5.3



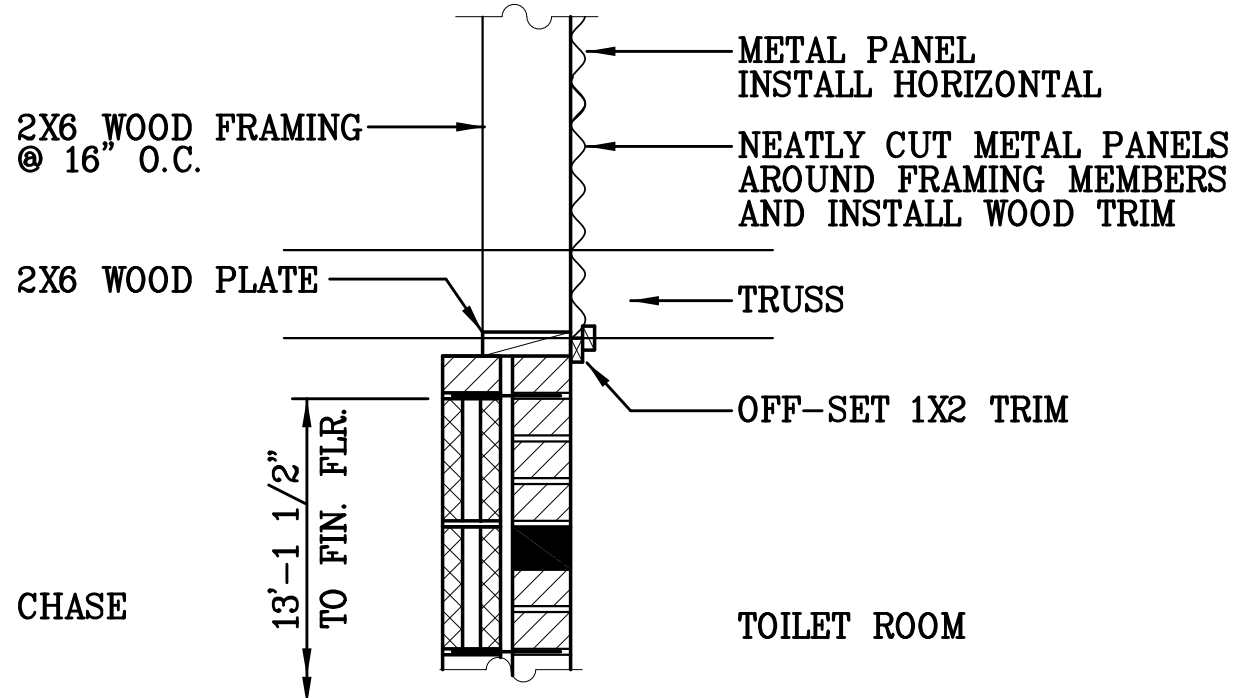
02 ROOF EDGE
SCALE: 1" = 1'-0"



01 WALL SECTION
SCALE: 1/2" = 1'-0"



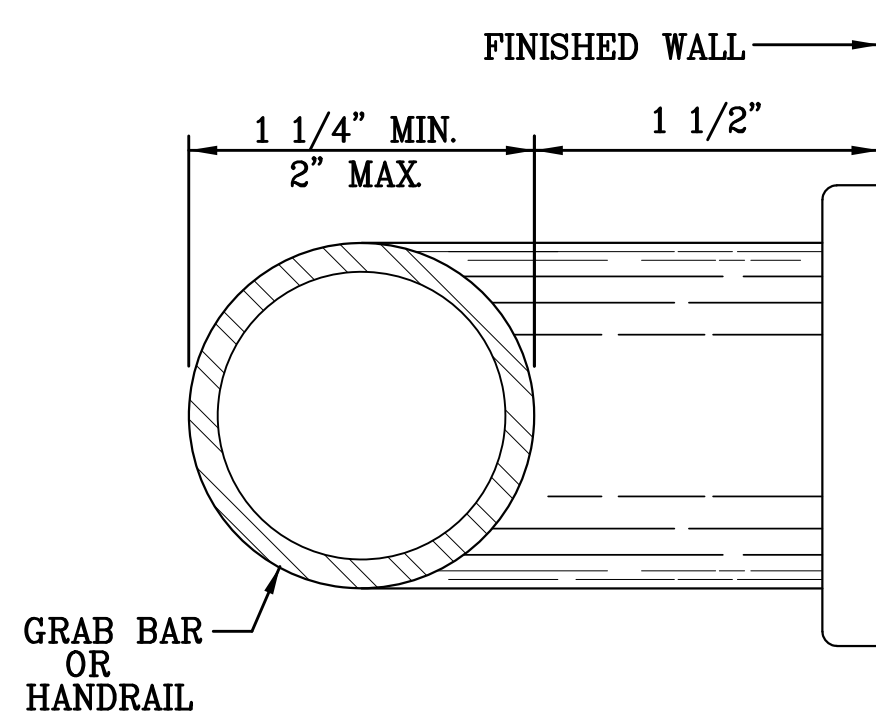
04 DETAIL
SCALE: 1" = 1'-0"



NOTE: METAL INSTALLATIONS EXPOSED TO TOILET ROOMS SHALL BE FREE OF ANY SHARP EDGES.
EXPOSED TRIM IN TOILET ROOMS TO BE REDWOOD.

03 DETAIL
SCALE: 1" = 1'-0"

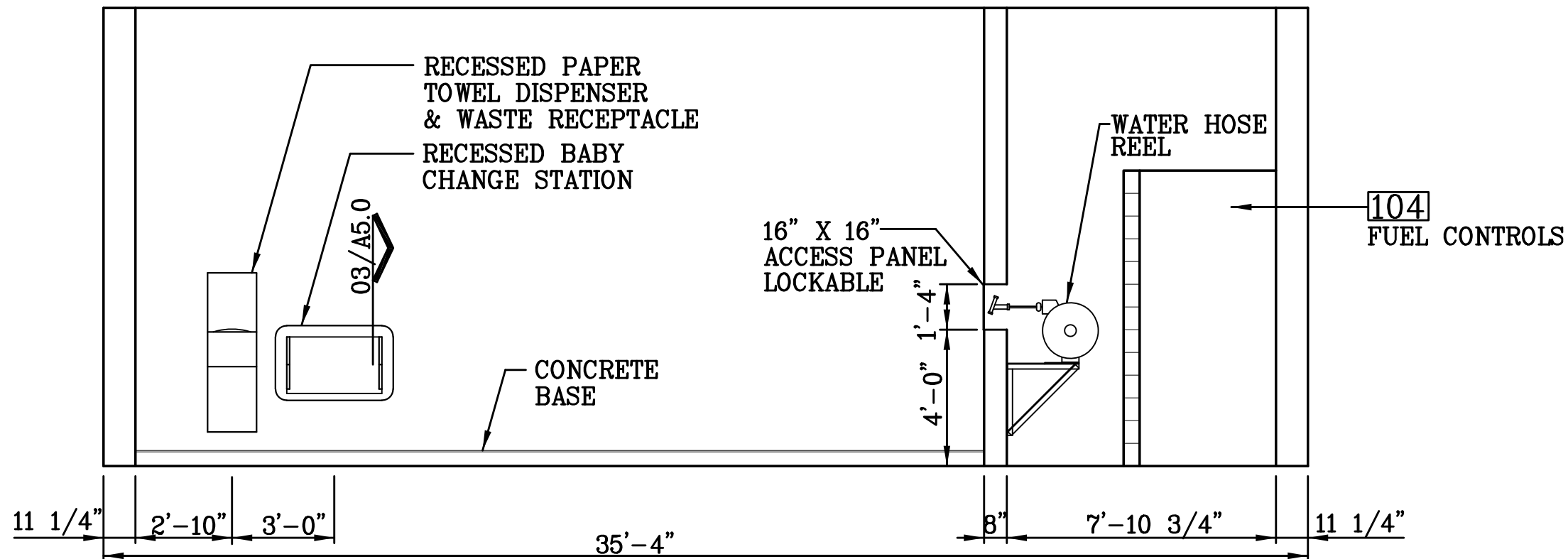




- 01 HANDRAILS SHALL BE FABRICATED AND INSTALLED TO WITHSTAND A CONCENTRATED LOAD OF 250 LBS. APPLIED AT ANY POINT AND IN ANY DIRECTION.
- 02 HANDRAILS AND GRAB BARS AND ANY WALL OR OTHER SURFACES ADJACENT TO IT SHALL BE FREE OF ANY SHARP OR ABRASIVE ELEMENTS, CORNERS AND EDGES SHALL HAVE A MINIMUM RADIUS OF 1/8".
- 03 THE CLEAR SPACE BETWEEN HANDRAILS AND WALL OR OTHER OBSTRUCTION SHALL BE 1 1/2"
- 04 HANDRAILS AND GRAB BARS SHALL NOT ROTATE IN THEIR FITTINGS
- 05 THE SPACE BETWEEN THE GRAB BAR AND PROJECTING OBJECTS ABOVE SHALL BE 12 INCHES MINIMUM.

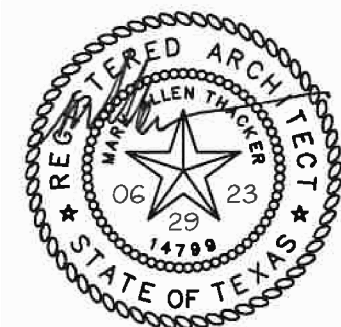
02 RAILING OR GRAB BAR

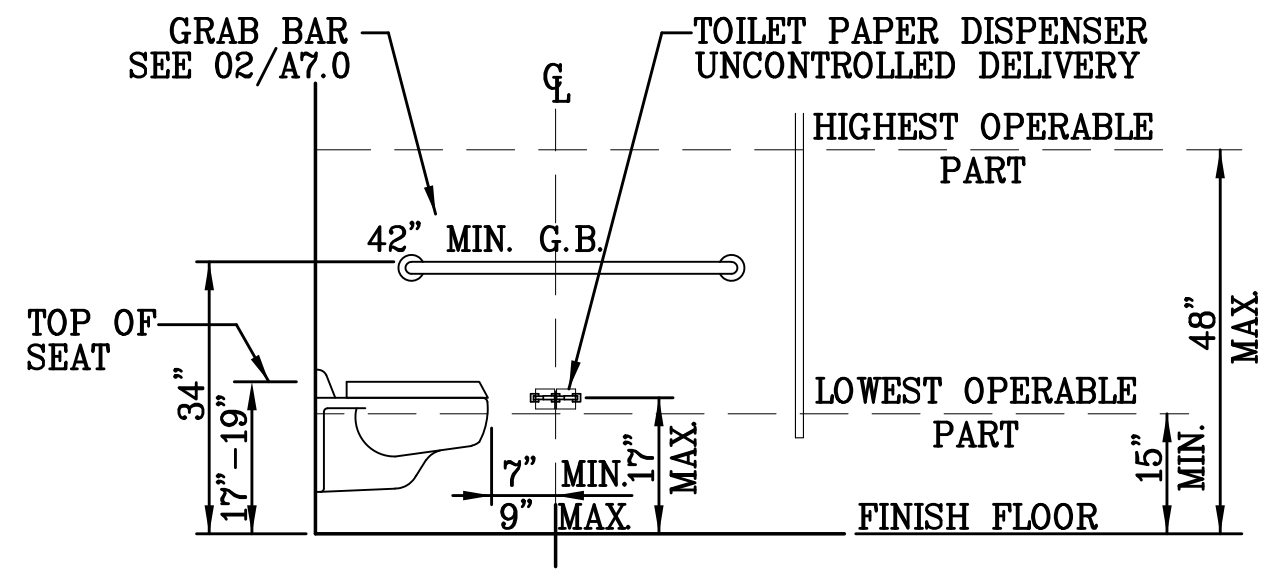
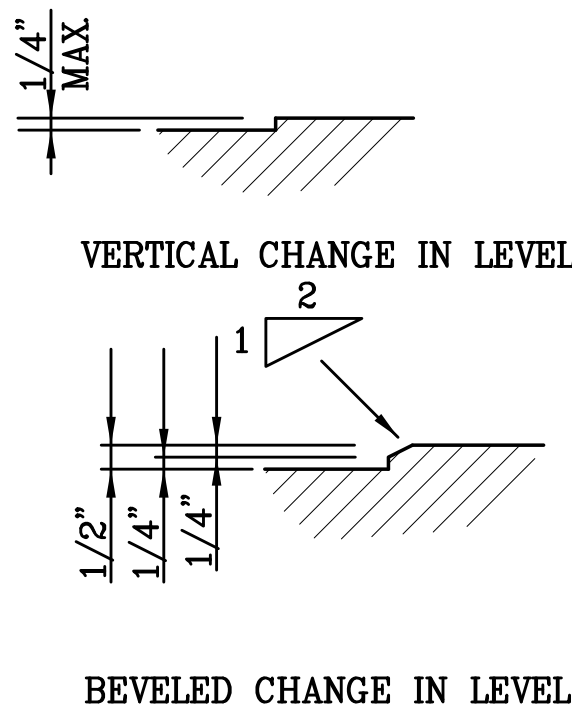
SCALE: NO SCALE



01 INTERIOR ELEVATION – WOMEN

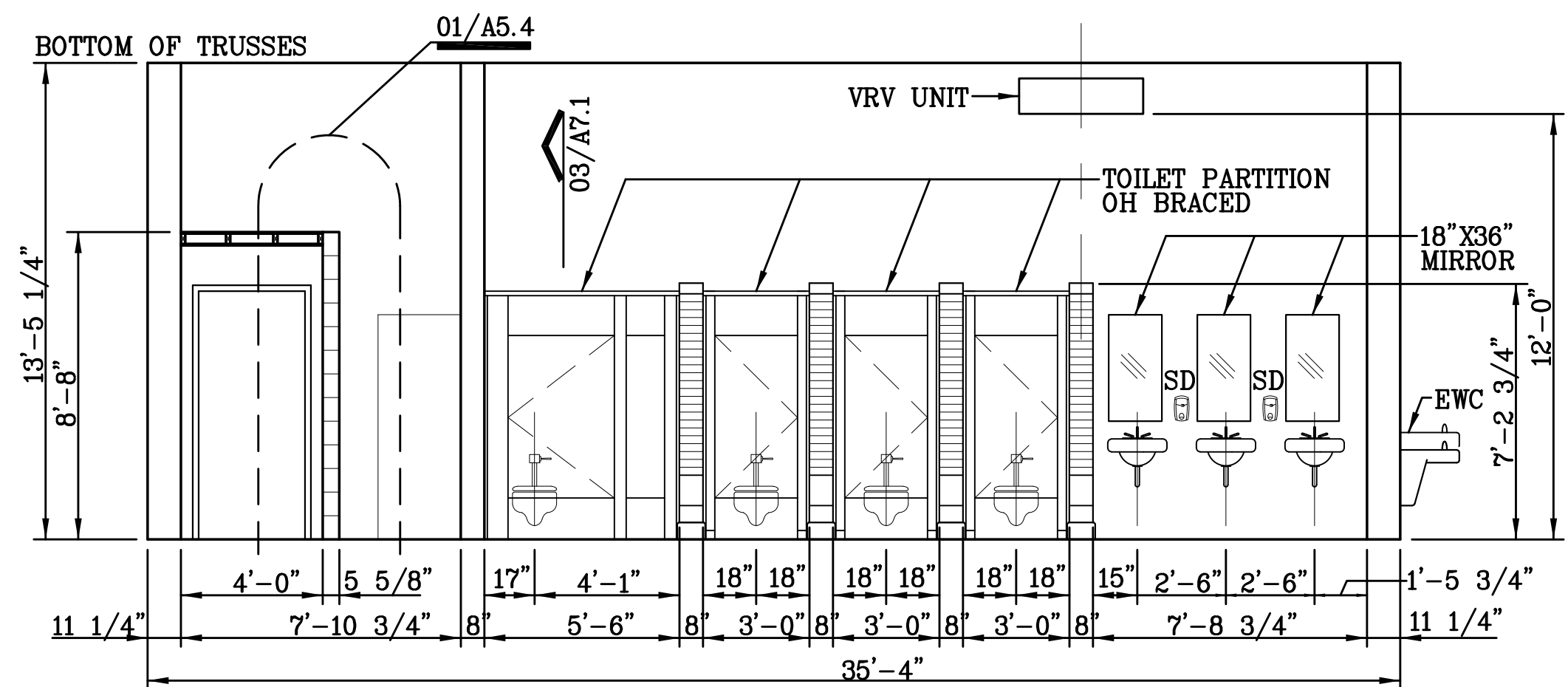
SCALE: 1/4" = 1'-0"



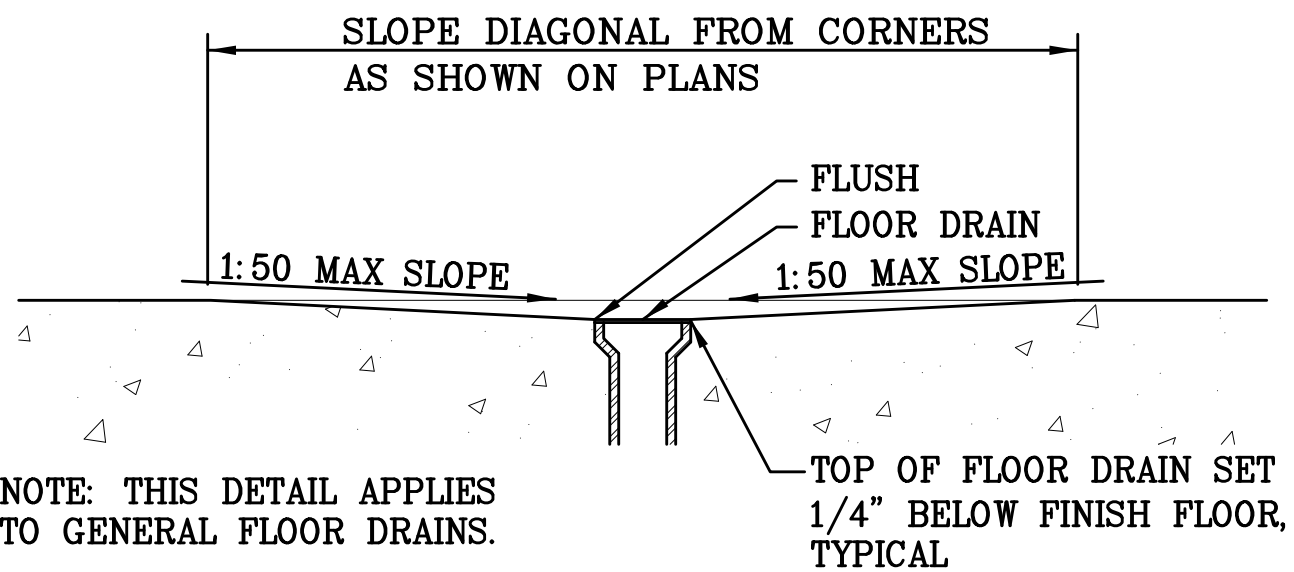


02 CHANGE IN LEVEL
 SCALE: NO SCALE

03 SECTION AT WATER CLOSET
 SCALE: NO SCALE

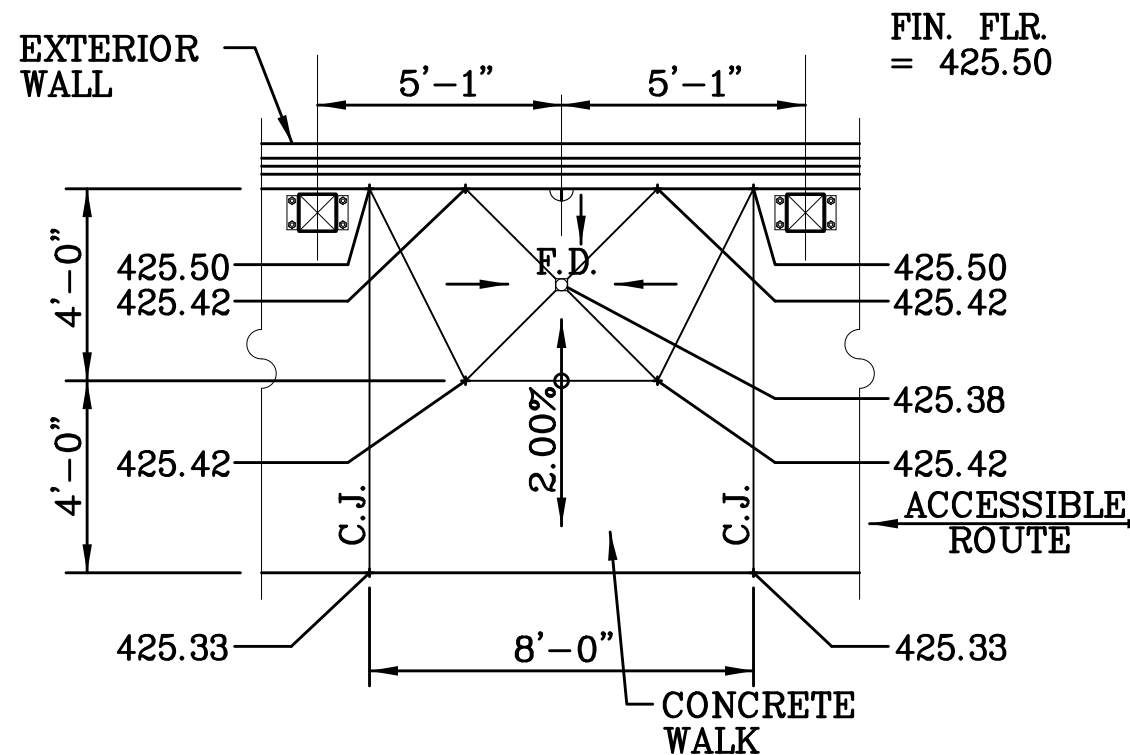


01 INTERIOR ELEVATION - WOMEN
 SCALE: 1/4" = 1'-0"



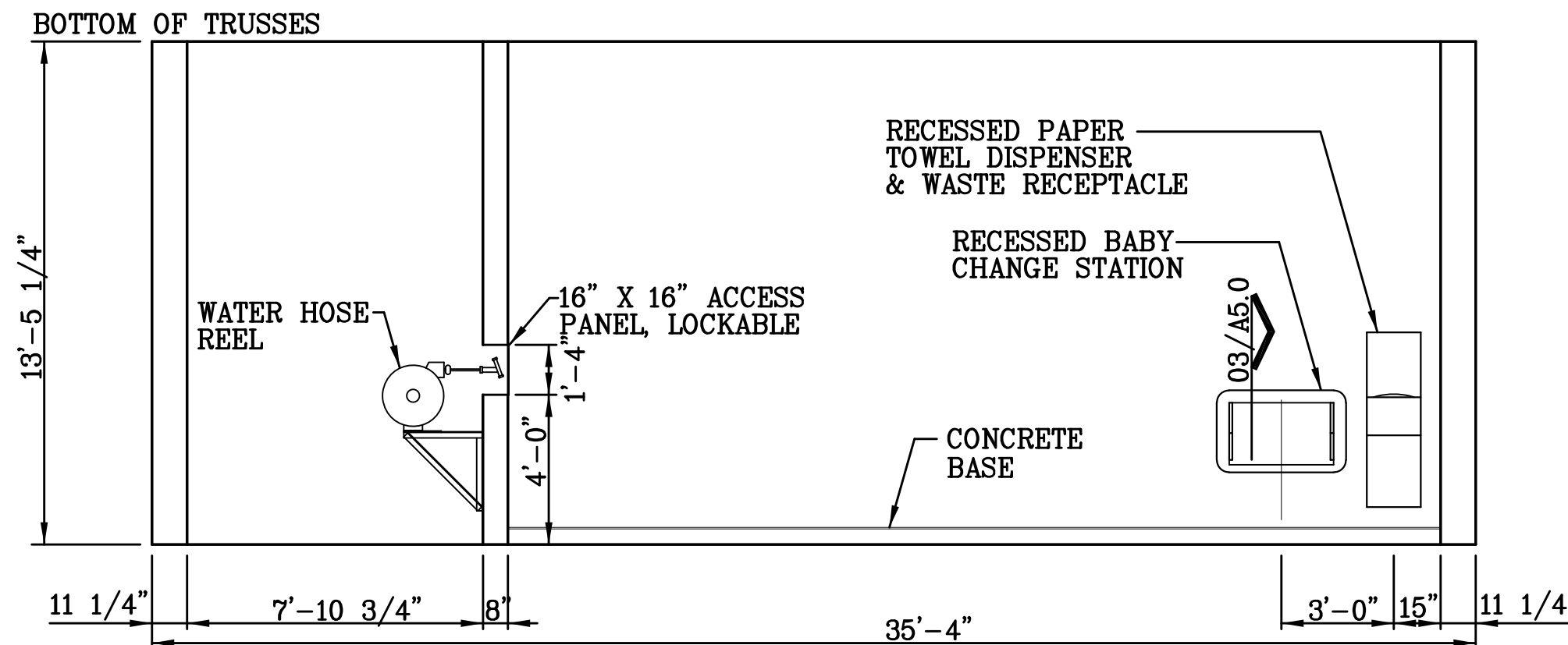
02 FLOOR DRAIN

SCALE: NO SCALE



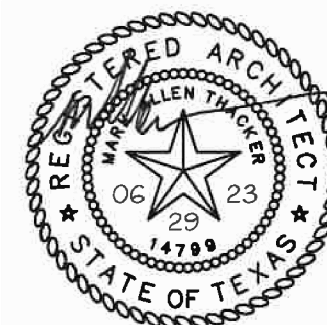
03 EXTERIOR SHOWER DRAIN

SCALE: 1/8" = 1'-0"



01 INTERIOR ELEVATION - MEN

SCALE: 1/4" = 1'-0"



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

INTERIOR ELEVATIONS

REVISIONS:	PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:

A7.2



TPWD
 BOATING ACCESS
 CONCESSION PARK
 PROJECT

INTERIOR ELEVATIONS

REVISIONS:

PLANS ARE FORMATTED FOR
 11"x17" PLAN SHEETS.



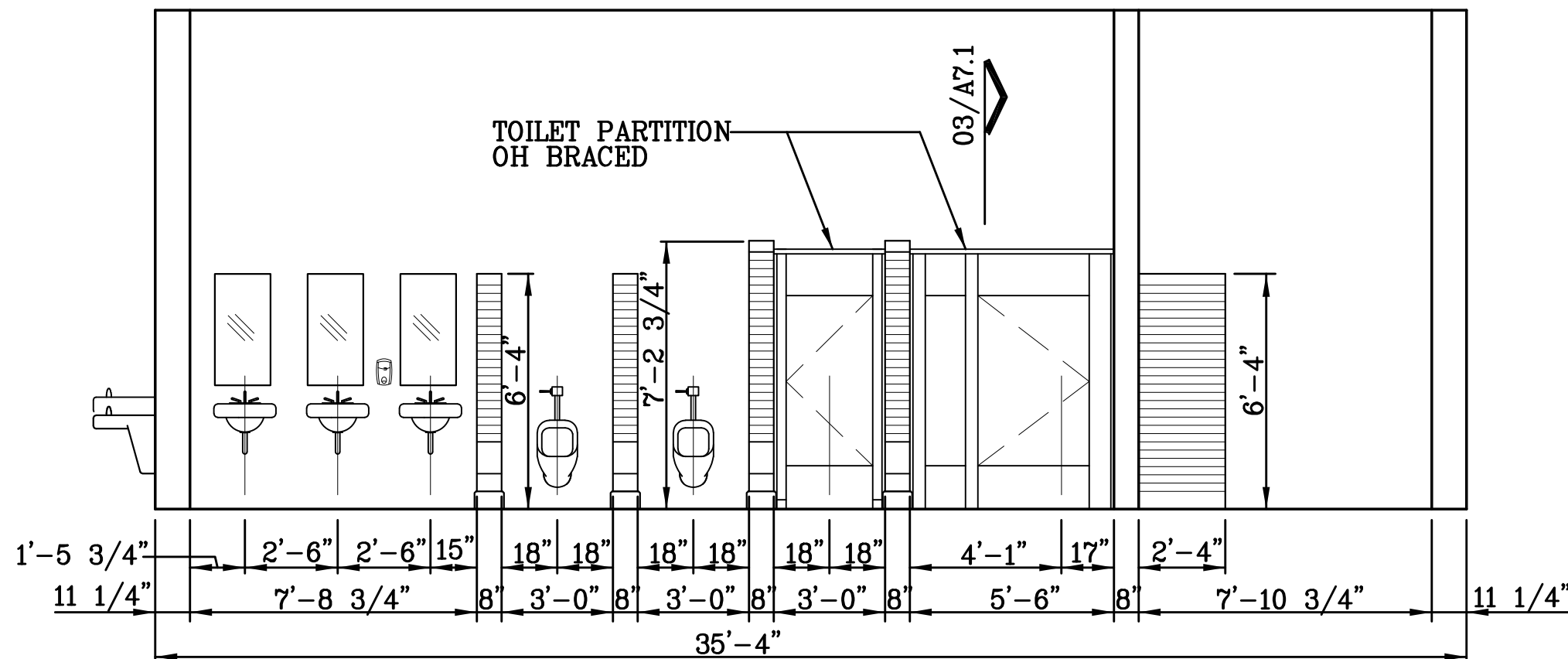
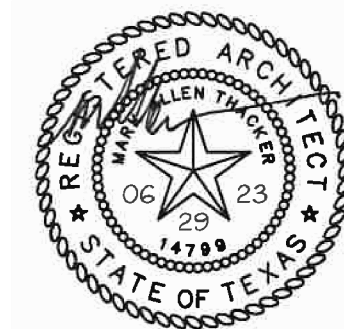
DRAWN BY:
 THACKER

REVIEWED BY:
 THACKER

PROJECT NO:
 938037.00

SHEET NO:

A7.3



01 INTERIOR ELEVATION – MEN
 SCALE: 1/4" = 1'-0"



TPWD
 BOATING ACCESS
 CONCESSION PARK
 PROJECT

INTERIOR ELEVATIONS

REVISIONS:					

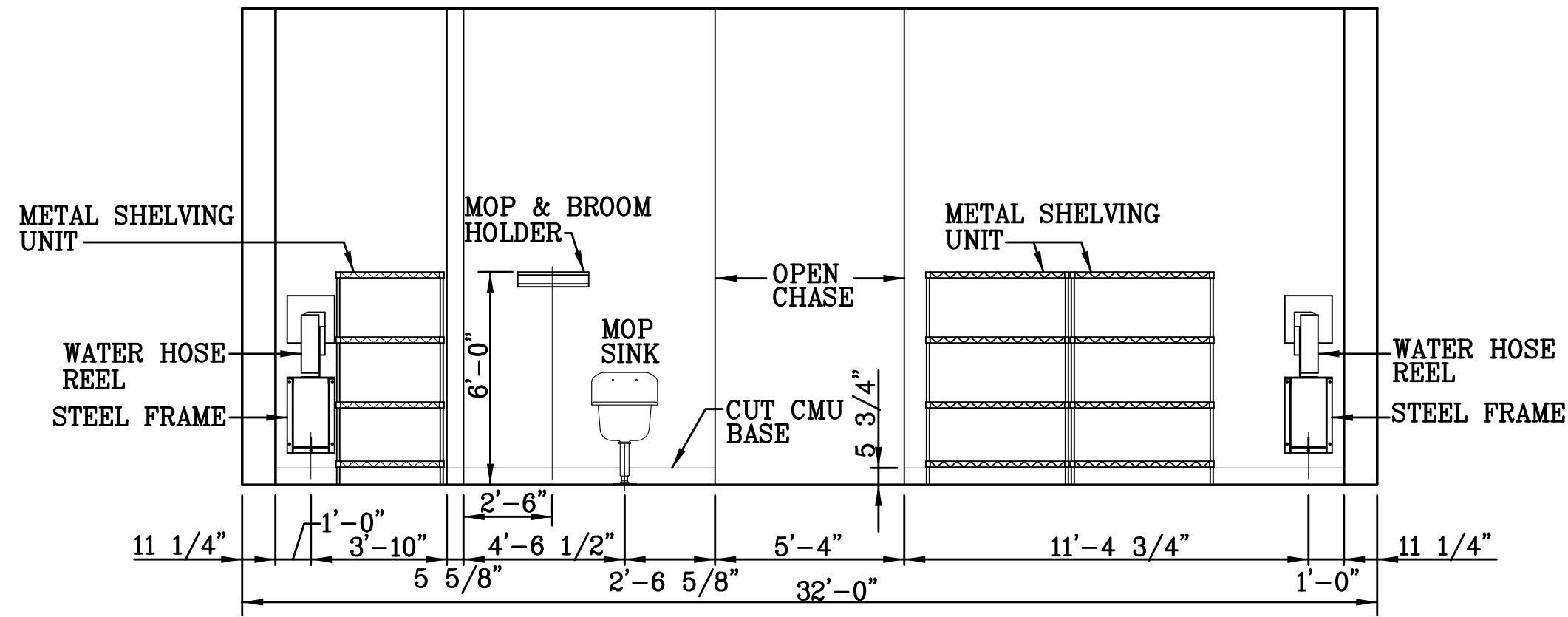


DRAWN BY:
 THACKER

REVIEWED BY:
 THACKER

PROJECT NO:
 938037.00

SHEET NO:
A7.4



01 INTERIOR ELEVATION – STORAGE
 SCALE: 1/4" = 1'-0"

PICTOGRAM
1/32" RAISED IMAGE
PICTOGRAM AREA MUST
BE 6" MIN. HEIGHT

TEXT
5/8" HIGH, UPPER CASE
HELVETICA MEDIUM
1/32" RAISED LETTERS
5/8" HIGH, UPPER CASE
POSITIONED DIRECTLY
BELOW PICTOGRAM

BRaille
GRADE 2 BRaille
POSITIONED DIRECTLY
BELOW TEXT

8" MAX
@ DOORS

ACCESSIBLE
ENTRY

SEE SPECIFICATIONS
FOR SIGNAGE SCHEDULE

2"X2"X1/4" STEEL FRAME
COORDINATE ACTUAL DESIGN
WITH HOSE REEL REQUIREMENTS TOP

HOSE
REEL

ACCESS
DOOR
W/ LOCK

TOILET ROOM
WALL

ACCESS
DOOR
W/ LOCK

OPENING

2'-1 5/8"

1'-4"

2'-1 3/8"

EXPANSION BOLT TO WALL WITH 5
EA. 3/8" DIA. X 6" ANCHORS

SIDE

BACK

02 HOSE REEL BRACKET
SCALE: 1" = 1'-0"

NOTES:

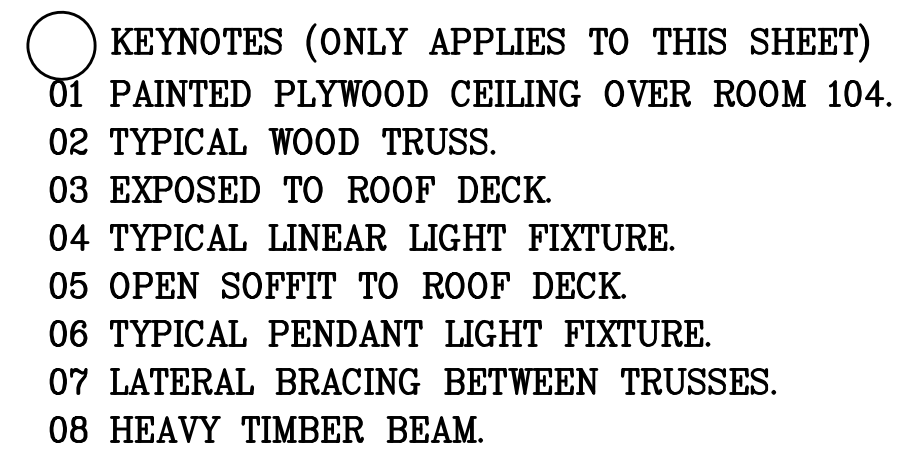
LETTERS AND NUMBERS ON SIGNS SHALL HAVE A WIDTH-TO-HEIGHT RATIO BETWEEN 3:5 AND 1:1 AND STROKE WIDTH-TO-HEIGHT RATIO BETWEEN 1:5 AND 1:10 USING AN UPPER CASE "X" FOR MEASUREMENT. LOWER CASE LETTERS ARE PERMITTED.

THE CHARACTERS AND BACKGROUND OF SIGNS SHALL BE EGGSHELL, MATTE, OR OTHER NON-GLARE FINISH. CHARACTERS AND SYMBOLS SHALL CONTRAST WITH THEIR BACKGROUND - EITHER LIGHT CHARACTERS ON A DARK BACKGROUND OR DARK CHARACTERS ON A LIGHT BACKGROUND.

UTILIZE ROOM NAME ON DRAWINGS. THERE ARE NO ROOM NUMBERS.

01 INTERIOR ELEVATION
SCALE: 1/4" = 1'-0"





TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

REFLECTED CEILING
PLAN

REVISIONS:

11"x17" PLAN SHEETS.



DRAWN BY:
THACKER

REVIEWED BY:
THACKER

PROJECT NO:
938037.00

SHEET NO:

A8.0

STRUCTURAL NOTES

CODES

- 1. Building Code: 2015 International Building Code.
- 2. Structural Concrete:
Building Code Requirements for Structural Concrete,
American Concrete Institute, ACI 318, latest edition
referenced in the building code listed above.
- 3. Wood Framing:
National Design Specifications for Wood Construction with
Supplement, American Forest & Paper Association,
American Wood Council, latest edition referenced in the
building code listed above.

COORDINATION

- 1. Only larger sleeve openings and framed openings in
structural framing component members are indicated on the
structural drawings. However, all sleeves, inserts and
openings, including frames and/or sleeves shall be provided
for passage, provision and/or incorporation of the work of the
contract, including but not limited to Architect, Mechanical,
Electrical and Plumbing work. This work shall include the
coordination of sizes, alignment, dimensions, position,
locations, elevations, and grades as required as noted above,
shall be submitted to the Engineer for review.
- 2. Refer to Architectural, Mechanical, Electrical and Plumbing
drawings for floor elevations, slopes, drains and location of
depressed and elevated floor areas.
- 3. Compatibility of the structure and provisions for building
equipment supported on or from structural components shall
be verified as to size, dimensions, clearances, accessibility,
heights and reaction with the equipment for which the
structure has been designed prior to submission of shop
drawings and data for each piece of equipment and structural
components. Differences shall be noted on the submittals.

COORDINATION (CONT'D)

- 4. Shop drawings shall be prepared for all structural items and
submitted for review by the Engineer. Contract Drawings
shall not be reproduced and used as shop drawings. All
items deviating from the Contact Drawings or from previously
submitted shop drawings shall be clouded.
- 5. The details designated as "Typical Details" apply generally to
the Drawings in all areas where conditions are similar to
those described in the details.
- 6. The design and provision of all temporary supports such as
guys, braces, falsework, supports and anchors for safety
lines, cribbing, or any other temporary elements required for
the execution of the contract are not included in these
drawings and shall be the responsibility of the Contractor.
Temporary supports shall not result in the overstress or
damage of the elements to be braced nor any elements used
as brace supports.

LOADS

- 1. Dead Loads
Self Weight of Structural Elements
- 2. Live Loads
Roof Live Load = 20 psf
- 3. Wind Design Data
Risk Category = I
V = 105 mph
Exposure = "D"
- 4. Seismic Design Data
Risk Category = I
S_s = 0.099
S₁ = 0.054
Site Classification = D
S_{DS} = 0.130
S_{D1} = 0.087
Seismic Design Category = "B"

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:					
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.					

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.0

STRUCTURAL NOTES (CONT'D)

FOUNDATIONS

- 1. Foundation design is based on an allowable soil bearing capacity as follows:
 - a. Spread Footings 1,300 psf
 - b. Continuous Footings..... 1,000 psf
- 2. Refer to Geotechnical Engineering Report for TPWD Lake Jacksonville Boat Ramp Improvements in Jacksonville, Texas, Report No. G5676-21, dated July 2021 as prepared by Ettl Engineers & Consultants, Inc., Tyler, Texas.
- 3. It is the responsibility of the contractor to review the geotechnical report prior to construction. If there are discrepancies between the information provided in the Structural Notes (including building pad preparation) and the information provided in the geotechnical report, the information provided in the geotechnical report shall govern.
- 4. Perimeter footings shall bear at a minimum nominal depth of 24 inches below floor elevation and 18 inches below exterior grades, whichever is greater.
- 5. Minimum foundation widths for column and strip footings shall be 24 inches and 12 inches, respectively.
- 6. Footing and grade beam excavations shall be clean and dry when concrete is placed.

BUILDING PAD PREPARATION

- 1. Strip the building pad site (5 feet outside building lines) to remove all vegetation, roots, organic material and any soft soils. Undercut the existing subgrade to a depth of five (5) feet. Refer geotech report.
- 2. Before fill placement, the exposed subgrade shall be proof rolled with a pneumatic roller vehicle such as a 15 to 25 ton loaded dump truck or scraper under the supervision of a geotechnical representative.
- 3. Areas failing or rutting during proof roll shall be mitigated accordingly.

BUILDING PAD PREPARATION

- 4. After proof rolling operations have provided the subgrade base desired by the geotechnical representative, the surficial subgrade building area plus the minimum of five (5) feet beyond the boundary of the building area shall be scarified and then processed to a moisture content between one percentage point below and three percentage points above the standard proctor optimum. The subgrade soils shall be recompacted to a dry density of at least 95 percent of the standard proctor (ASTM D-698) maximum dry density for a depth of at least eight inches below the surface.
- 5. All foundation excavations shall be inspected by the geotechnical engineering firm prior to placement of reinforcing steel.
- 6. Moisture and density controlled select fill shall be used to achieve the desired final grade. Select fill shall consist of homogenous soils free of organic matter and debris, or rock larger than three inches in diameter, and possessing a plasticity index (PI) of 8 to 18, with a maximum liquid limit (LL) of 40. A minimum of three (3) to five (5) feet of select fill shall be placed below all areas of the slab. Placed select fill shall extend a minimum of five (5) feet beyond the edge of the building, unless structurally retained.
- 7. Select fill shall be placed in thin loose layers not exceeding nine inches, and compacted within the range of one percentage points below (-1%) to three percentage points above (+3%) the optimum moisture content value and a minimum of 98% of the maximum density for select fill less than five feet and 100% for select fill greater than five feet as determined by the standard proctor (ASTM D-698) test.
- 8. Conduct in-place density tests at the rate of at least one test per 3,000 square feet of fill placement, minimum two tests per lift.
- 9. Prevent the excessive loss of moisture during construction.
- 10. For select fill placed above the existing ground line, extend the lateral limits of the fill at least 5 feet beyond the perimeter of the construction area, transitioning back to the existing ground line on a 3:1 (horizontal/vertical) slope.
- 11. These geotechnical recommendations are for the building pad only. For site paving requirements, refer the Civil plans & Geotechnical report.

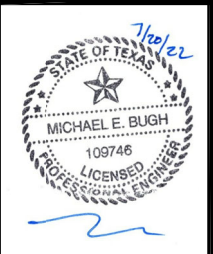
The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI

SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S1.0a

STRUCTURAL NOTES (CONT'D)

CAST IN PLACE CONCRETE

1. Cast in place concrete shall meet the following requirements:

CONCRETE MIX CRITERIA					
CONCRETE PLACEMENT	MIN. STRENGTH @ 28 DAYS	CEMENTITIOUS CONTENT	WATER CEMENT RATIO		SLUMP
			AIR ENTRAINED	NON-AIR ENTRAINED	
SLAB & GRADE BEAMS	3000 PSI NW	5 SACKS PER CUBIC YD. (MAX. OF WHICH MAY BE 15% FLYASH)	0.5	0.55	4" ± 1"
NOTE: DO NOT ADD WATER AT THE SITE FOR SLAB POURS.					

2. Maximum replacement of portland cement with fly ash shall not exceed 15 percent by weight.
3. Horizontal construction joints in concrete pours shall be permitted only where indicated on the drawings. All vertical construction joints shall be made in the center of spans in accordance with the typical details. Contractor shall submit proposed locations for construction joints not shown on drawings for review by the Architect and Structural Engineer. Additional construction joints may require additional reinforcing as specified by the Engineer which shall be provided by the Contractor at no additional cost to the Owner.
4. Embedded conduits, pipes, and sleeves shall meet the requirements of ACI 318, latest edition.
5. Submittal: Submit proposed mix design in accordance with ACI 301, latest edition. Each proposed mix design shall be accompanied by a record of post performance based on at least 30 consecutive strength tests, or by three laboratory trial mixtures with confirmation tests.

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

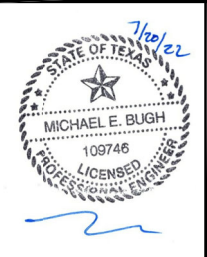
Structl Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:				PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY: M. BUGH
REVIEWED BY: M.BUGH
PROJECT NO: 938037.00
SHEET NO:

S1.0b

STRUCTURAL NOTES (CONT'D)

CONCRETE REINFORCING

- 1. Reinforcing steel shall be deformed new billet steel bars in accordance with ASTM A615 Grade 60.
- 2. Detailing of reinforcing steel shall conform to the American Concrete Institute Detailing Manual.
- 3. All hooks and bends in reinforcing bars shall conform to ACI detailing standards unless shown otherwise.
- 4. Detail reinforcing as follows:
 - a. Lap top reinforcing bars at midspan.
 - b. Lap bottom reinforcing bars at the supports.
 - c. Lap vertical bars in columns and walls only at floor lines, unless noted otherwise.
 - d. Lap reinforcing bars 40 bar diameters minimum, unless noted otherwise.
 - e. Provide standard hooks in top bars at cantilever and discontinuous ends of beams, walls and slabs.
 - f. Provide corner bars for all horizontal bars at the inside and outside face of intersecting beams or walls. Corner bars are not required if horizontal bars are hooked.
- 5. Welding of reinforcing shall not be permitted.
- 6. Heat shall not be used in the fabrication of installation of reinforcement.
- 7. Reinforcing steel clear cover shall be as follows:
 - a. Grade beams - 1 1/2" top, 3" bottom, 3" side.
 - b. Slabs on grade - 1 1/2" top.
- 8. Submittal: Submit shop drawings for fabrication, bending and placement of concrete reinforcement. Comply with ACI 315 "Details and Detailing of Concrete Reinforcing"

MASONRY GROUT

- 1. Coarse grout shall conform to ASTM C476, with a maximum aggregate size of 1/2" and a minimum compressive strength of 2500 psi.
- 2. Coarse grout shall be placed in 4'-0" maximum lifts and shall be tamped and rodded in to place.
- 3. Do not use mechanical vibrators in masonry formed components.

BRICK MASONRY

- 1. Minimum compressive prism strength of the masonry (f'm) shall be 1900 psi when tested at 28 days.
- 2. Mortar shall conform to ASTM C270, Type S, with a minimum compressive strength of 1800 psi when tested in accordance with ASTM C780.
- 3. Coarse grout shall conform to ASTM C476, with a maximum aggregate size of 1/2" and a minimum compressive strength of 2500 psi. Coarse grout shall be placed in 4'-0" maximum lifts and shall be tamped and rodded into place. Do not use mechanical vibrators in masonry formed components.
- 4. Lap reinforcing bars in grouted masonry 48 bar diameters, unless noted otherwise. Except at foundations, splices in reinforcing shall be staggered so that not more than 1/2 of all bars are spliced at the same location.
- 5. Place continuous ladder-type reinforcing at 16" o.c. horizontally.
- 6. Z-ties shall be provided in all masonry surfaces used as a form for grout at 16" on center each way in vertical masonry surfaces and at 8" on center each way in horizontal masonry surfaces. The leg embedded in the masonry joint shall have its hook placed 3/4" from the outside face of the masonry.
- 7. Z-ties shall be manufactured from 3/16" diameter cold drawn wire. Ties shall be hot dip galvanized, 6" long with a 2" hook at each end, unless noted otherwise.
- 8. Provide 1" clear cover between ties or longitudinal reinforcing and the inside face of masonry used as forms in grouted beams, pilasters and columns.

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

Structl Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

7/20/22

STATE OF TEXAS

MICHAEL E. BUGH

109746

REGISTERED PROFESSIONAL ENGINEER

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.0c

STRUCTURAL NOTES (CONT'D)

STRUCTURAL STEEL FRAMING

- 1. Material Specification:
 - a. Structural steel wide flange shapes shall conform to ASTM A992.
 - b. Miscellaneous plates, angles, and channels shall conform to ASTM A36 or 572 grade 50; or A992.
 - c. Steel pipe shall conform to ASTM A501 or ASTM A53, Gr. B.
 - d. Hollow structural shapes (HSS) shall conform to ASTM A500, Grade B, Fy 46 ksi.
- 2. Column base plates shall be grouted with a nonshrink, high strength nonmetallic grout.
- 3. Splicing of structural steel members is prohibited without prior approval of the Engineer as to location and type of splice to be made. Any member having splice not shown and detailed on shop drawings shall be rejected.
- 4. All welds denoted as moment connection or full penetration weld shall be ultrasonically or X-ray certified by an independent testing agency.
- 5. Shop painting: Paint structural steel with one coat of manufacturer's standard red oxide primer applied at a rate to provide a uniform dry film thickness of 2.5 mils.
- 6. Submittals: Provide drawings showing details for fabrication and shop assembly of members, erection plans and details. Include details of connections, camber and weld profiles - sizes and spacing. Shop and erection drawings shall not be made using reproductions of the contract drawings.

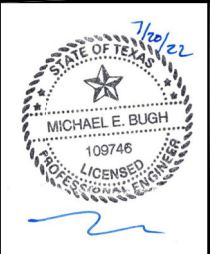
STRUCTURAL STEEL CONNECTIONS

- 1. Welding shall conform to ANSI/AWS D1.1, latest edition.
- 2. Bolted Connections:
 - a. Bolts shall conform to ASTM A325. Bolts shall be designed using values for bearing type bolts with thread allowed in the shear plane.
 - b. Bolts shall be "snug tight", unless noted otherwise.
 - c. Short slotted holes shall be permitted provided washers are installed in accordance with AISC requirements. Washers shall be hardened where A325 bolts are utilized.
- 3. For connections not specifically addressed by these notes or the Drawings, provide fillet welds at all contact surfaces sufficient to develop the tensile strength of the smaller member at the joint.
- 4. Moment connection indicated on Drawings as "▶" shall be welded to develop the full capacity of the member.
- 5. Roof edge angles shall be continuous and shall be spliced only at supports.
- 6. Fillet welds with no size specified shall be 3/16" or minimum size required by AISC, whichever is larger.

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

7/20/22



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.0d

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Structl Project # 22062

STRUCTURAL NOTES (CONT'D)

TIMBER FRAMING

1. Other species and grades may be used which have structural properties equivalent to or greater than the species and grade as specified below. Submit requested changes for approval.

Southern Pine No. 2 Grade (2x4)

Fb	=	1,100 psi	Fc-perp	=	565 psi
Ft	=	675 psi	Fc-para	=	1,450 psi
Fv	=	175 psi	E	=	1,400,000 psi

Southern Pine No. 2 Grade (2x6)

Fb	=	1,000 psi	Fc-perp	=	565 psi
Ft	=	600 psi	Fc-para	=	1,400 psi
Fv	=	175 psi	E	=	1,400,000 psi

Southern Pine No. 2 Grade (2x8)

Fb	=	925 psi	Fc-perp	=	565 psi
Ft	=	550 psi	Fc-para	=	1,350 psi
Fv	=	175 psi	E	=	1,400,00 psi

Southern Pine No. 2 Grade (2x10)

Fb	=	800 psi	Fc-perp	=	565 psi
Ft	=	475 psi	Fc-para	=	1,300 psi
Fv	=	175 psi	E	=	1,400,00 psi

Southern Pine No. 2 Grade (2x12)

Fb	=	750 psi	Fc-perp	=	565 psi
Ft	=	450 psi	Fc-para	=	1,250 psi
Fv	=	175 psi	E	=	1,400,000 psi

Glue Laminated Lumber (GLB) (24F-V5)

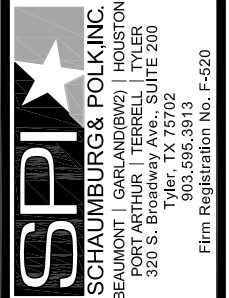
Fb	=	2,400 psi	Fc-perp	=	740 psi
Ft	=	1,150 psi	Fc-para	=	1,650 psi
Fv	=	300 psi	E	=	1,700,000 psi

Laminated Veneer Lumber (LVL) (BC Versa Lam 2.0 3100W)

Fb	=	3,100 psi	Fc-perp	=	750 psi
Ft	=	1,950 psi	Fc-para	=	3,000 psi
Fv	=	285 psi	E	=	2,000,000 psi

TIMBER FRAMING (CONT'D)

2. Member sizes given on plans and details are nominal sizes for S4S material (e.g. 2x4, 4x4, etc.). Rough sawn members are full dimension material (e.g. 4x10 RS). Rough sawn members shall be of same material specified for framing lumber unless noted otherwise.
3. All top plates shall be No. 2 Southern Pine.
4. All wood framing in contact with concrete, masonry or exposed to the elements shall be pressure treated.
5. No finger jointed lumber allowed for structural elements (i.e. studs, joists, etc).



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.0e

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
 Bugh & Brown Structural Engineering, LLC
 P.O. Box 8345
 Tyler, Texas 75711
 903-714-5994

Struct'I Project # 22062

STRUCTURAL NOTES (CONT'D)

WOOD ROOF DECK:

1. Wood roof deck shall be nominal 4" thick glue-laminated wood deck (actual thickness = 2 7/8"). Deck material shall be Ponderosa Pine with Red Cedar Face (Fb=1590 psi, Emin = 1,300,000 PSI).
2. Wood roof deck shall be installed random length continuous, over a minimum of 3 spans. Each individual plank shall bear on a minimum of 1 support member. All joints shall be end matched. End joints in adjacent planks shall be located at least 2 feet apart and end joints in alternate planks shall be located more than 1 foot apart. Deck end joints shall not be permitted at cantilever ends or within the outer 1/2 of end spans.
3. Wood deck planks shall be fastened together with 16d common nails (slanted or toenailed) at 30 inches on center alongside laps (stagger 15 inches for adjacent sides). Wood deck planks shall be fastened together within 1 foot of each end joint.
4. Wood deck planks shall be fastened to support members with 30d common or ring shank nails in pre-drilled holes. Provide 2 nails per course into support member.

WOOD ROOF DECK (CONT'D):

Random Length Continuous (RLC) is the most common method of applying Lock-Deck. It allows the use of mixed lengths of material on a variety of span conditions, providing high structural efficiency.

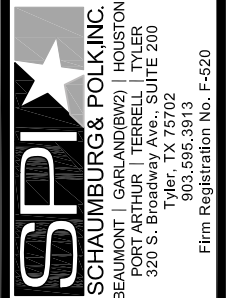
The allowable RLC roof loads recommended in the span table are based on actual full-scale tests, where the decking was laid in conformance with certain rules. Install as follows for equivalent performance.

1. The deck must be continuous over three or more spans of approximately equal length, with each piece of deck over at least one support. Other situations require special design.
 2. Place decking to disperse end-joints as randomly as possible:
 - a. The distance between end-joints in adjacent rows of decking is at least two feet.
 - b. The distance between end-joints in rows of decking separated by only one row is at least one foot.
 3. End spans shall be carefully planned and placed. To ensure that end spans perform as indicated by the Span Tables, follow one of these practices:
 - a. Eliminate end-joints in one-third of the decking courses, or
 - b. Provide a cantilevered overhang, free of end-joints, equal to 20% of the end span, or
 - c. Shorten the end span by 10%.
- NOTE: Where one of these practices cannot be applied, end span deflection may exceed the values shown. Construction practice generally accepts the 10% reduction in end spans.
4. Decking should be end-matched and toenailed within one foot of all ends (see Attachment Procedures on S3 sheets).

Diaphragm Construction

Lock-Deck laminated roof decking shall resist lateral forces when a 3/8" bead of 3M adhesive No. 5200 is applied on top of the tongue-and-groove joint between adjacent decking courses. Random applied decking may be used and the nailing schedule is the same as regular deck.

Diaphragm must have a continuous Chord along all sides to resist the moment forces.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:	
-	
-	
-	
-	
-	

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.0f

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

STRUCTURAL NOTES (CONT'D)

WOOD ROOF DECK:

- 1. Wood roof deck shall be nominal 4" thick glue-laminated wood deck (actual thickness = 2 7/8"). Deck material shall be Ponderosa Pine with Red Cedar Face (Fb=1590 psi, Emin = 1,300,000 PSI).
- 2. Wood roof deck shall be installed random length continuous, over a minimum of 3 spans. Each individual plank shall bear on a minimum of 1 support member. All joints shall be end matched. End joints in adjacent planks shall be located at least 2 feet apart and end joints in alternate planks shall be located more than 1 foot apart. Deck end joints shall not be permitted at cantilever ends or within the outer 1/2 of end spans.
- 3. Wood deck planks shall be fastened together with 16d common nails (slanted or toenailed) at 30 inches on center alongside laps (stagger 15 inches for adjacent sides). Wood deck planks shall be fastened together within 1 foot of each end joint.
- 4. Wood deck planks shall be fastened to support members with 30d common or ring shank nails in pre-drilled holes. Provide 2 nails per course into support member.

WOOD ROOF DECK (CONT'D):

Random Length Continuous (RLC) is the most common method of applying Lock-Deck. It allows the use of mixed lengths of material on a variety of span conditions, providing high structural efficiency.

The allowable RLC roof loads recommended in the span table are based on actual full-scale tests, where the decking was laid in conformance with certain rules. Install as follows for equivalent performance.

- 1. The deck must be continuous over three or more spans of approximately equal length, with each piece of deck over at least one support. Other situations require special design.
- 2. Place decking to disperse end-joints as randomly as possible:
 - a. The distance between end-joints in adjacent rows of decking is at least two feet.
 - b. The distance between end-joints in rows of decking separated by only one row is at least one foot.
- 3. End spans shall be carefully planned and placed. To ensure that end spans perform as indicated by the Span Tables, follow one of these practices:
 - a. Eliminate end-joints in one-third of the decking courses, or
 - b. Provide a cantilevered overhang, free of end-joints, equal to 20% of the end span, or
 - c. Shorten the end span by 10%.

NOTE: Where one of these practices cannot be applied, end span deflection may exceed the values shown. Construction practice generally accepts the 10% reduction in end spans.
- 4. Decking should be end-matched and toenailed within one foot of all ends (see Attachment Procedures on S3 sheets).

Diaphragm Construction

Lock-Deck laminated roof decking shall resist lateral forces when a 3/8" bead of 3M adhesive No. 5200 is applied on top of the tongue-and-groove joint between adjacent decking courses. Random applied decking may be used and the nailing schedule is the same as regular deck.

Diaphragm must have a continuous Chord along all sides to resist the moment forces.

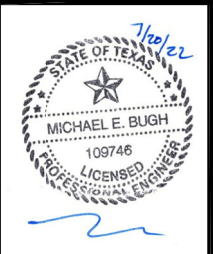
The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S1.0g

Structl Project # 22062

STRUCTURAL NOTES (CONT'D)

SPECIAL INSPECTIONS

The contractor shall include in the bid the cost of all testing and inspections indicated on the plans and in the specifications, including special inspections required by the building code. The actual contracting of the inspection and testing services shall be in accordance with the division of responsibility dictated by the International Building Code.

IBC Section 1704 requires that in addition to the inspections required by Section 109, the owner shall employ one or more special inspectors who shall provide inspections during construction of certain types of work.

"Special inspection" concerns work requiring observation and judgement and shall be performed by a structural engineer (or a designated person under the supervision of the engineer). "Testing" involves the analysis of materials in accordance with approved standards and shall be performed by an independent testing agency.

The contractor shall coordinate the testing and inspection services in accordance with the progress of the work. The contractor shall provide sufficient prior notice to the testing and/or inspection agency of the required work to allow proper scheduling of personnel. The cost of any retesting or additional inspections as a result of failed tests and rejected work shall be borne by the contractor.

This project requires a STRUCTURAL TESTING AND SPECIAL INSPECTION SCHEDULE, to be signed by the Owner, Contractor, Architect, Structural Engineer of Record and Testing Agency. Refer to the program summary schedule for frequency of testing and inspections.

REQUIRED SPECIAL INSPECTIONS						
DESCRIPTION OF WORK IBC SECTION 1704	INSPECTION		TESTING		N/A	REMARKS
	YES	NO	YES	NO		
1. Concrete Construction (1704.4)	●		●			1a, 1b, 1c and 1d
2. Masonry Construction (1704.5)	●		●			2a, 2b, and 2c
3. Wood Assemblies (1704.3)	●			●		3a and 3b
4. Soils (1704.7)	●		●			4a, 4b, and 4c
5. Wall Panels and Veneers (1704.10)					●	See architectural drawings
6. Sprayed Fire-Resistant Materials (1704.11)					●	See architectural drawings
7. Exterior Insulation and Finish Systems (EIFS) (1704.12)					●	See architectural drawings
8. Special Cases (1704.13)					●	See architectural drawings
9. Smoke Control (1704.14)					●	See architectural drawings

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

7/20/22


MICHAEL E. BUGH
109746
LICENSED PROFESSIONAL ENGINEER

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S1.0h

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Structl Project # 22062

STRUCTURAL NOTES (CONT'D)

* SPECIAL INSPECTIONS WORK REQUIRED

Items marked with an asterisk " * " are conventional testing not strictly a part of Section 1704 but are required for adequate quality assurance and can be provided by the contractor. All other work must be provided by the owner as indicated by the International Building Code.

1. Concrete Testing

- * Provide mix design in accordance with ACI requirements.
- Test concrete at the time of pouring for slump, air-entrainment, and temperature in accordance with the specifications.
- Make and test concrete cylinders for representative strength in accordance with the specifications.
- Provide periodic visual inspection of reinforcing:
 - Visual inspection of 25% of continuous strip footings prior to pour.
 - Visual inspection of 50% of slab on grade

2. Masonry

- Design of masonry based on net area compressive strength of masonry = 1750 psi. Inspections may be performed in accordance with Table 1704.5.1.
- Provide letter of certification from the manufacturer of concrete masonry units and suppliers of mortar and grout, to assure compliance with the compressive strengths required.
- Inspection of masonry core grouting - 1 inspection prior to each grouting procedure.
 - Reinforcing size and spacing
 - Hot weather or cold weather procedures

3. Wood Assemblies

- Provide verification of Quality Control/Quality Assurance Program regarding fabrication process.

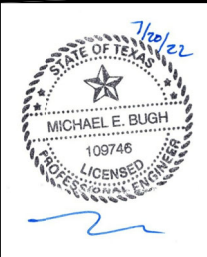
* SPECIAL INSPECTIONS WORK REQUIRED (CONT)

4. Soils

- * Verify footing excavation for suitability for planned footing.
- * Verify material used for compacted backfill.
- * Test compacted backfill for specified compaction.

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

STRUCTURAL NOTES

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

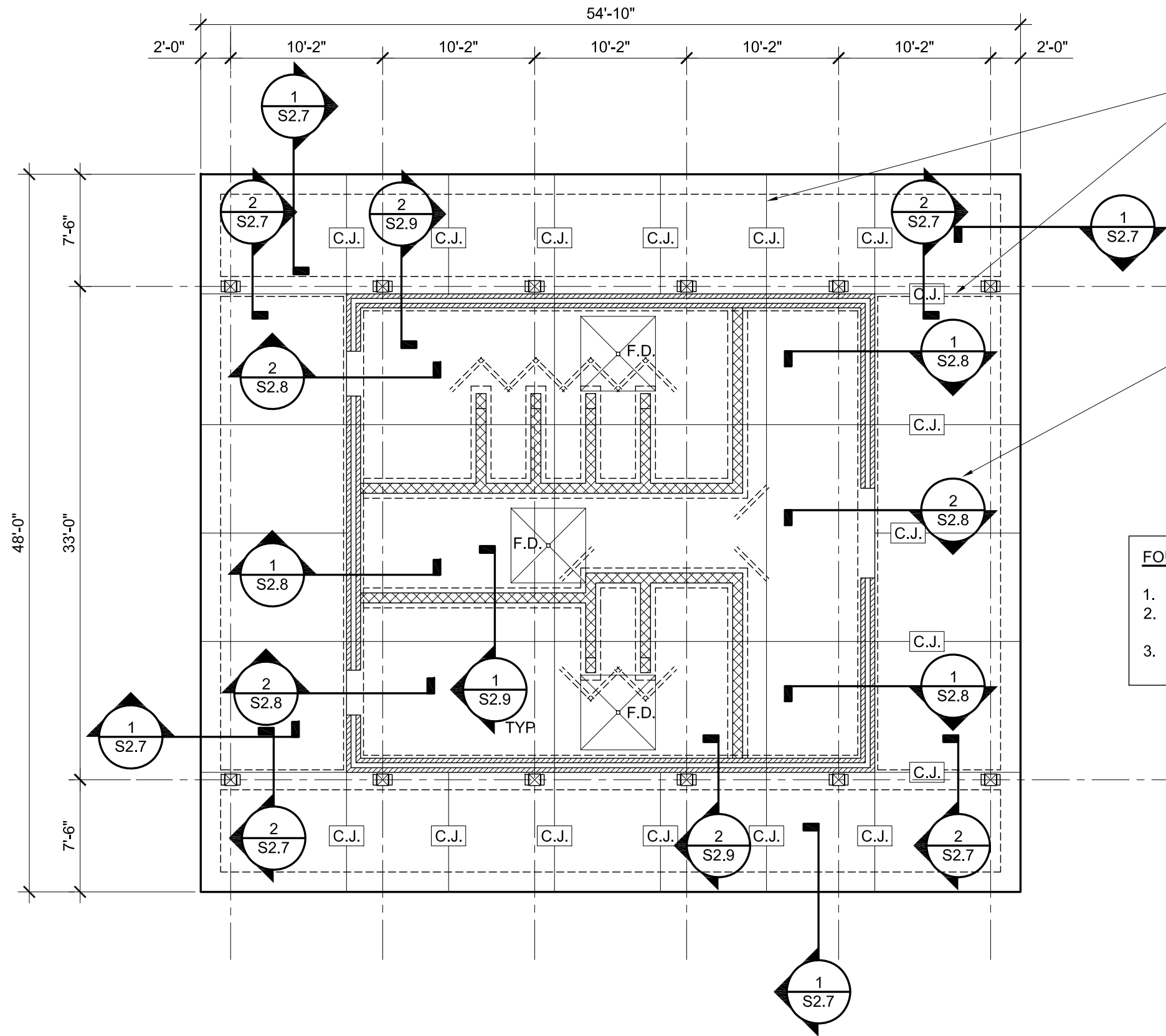
PROJECT NO:
938037.00

SHEET NO:
S1.0i

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Structl Project # 22062



VAPOR BARRIER NOTE:
PROVIDE 15 MIL VAPOR BARRIER THAT MEETS ASTM E 1745 UNDER FOUNDATION. TAPE ALL LAPS, TEARS & PENETRATION PER MFRS RECOMMENDATIONS.

TYPICAL SLAB CONTROL JOINT:
PROVIDE SAW-CUT JOINT PER 1&2/S2.1. CUT JOINTS WITHIN 8 HOURS AFTER CONCRETE PLACEMENT AS SHOWN ON PLAN (MAX 15' x 15' SPACING.)

TYPICAL SLAB NOTE:
5" CONC. SLAB OVER 4" SAND CUSHION. REINF. WITH #3 @ 16" o.c., E.W. PLACE REINF. IN CENTER OF SLAB. T.O.S.C. EL = 100'-0".

FOUNDATION PLAN NOTES:
1. REFER TO S1.0-S1.0g FOR STRUCTURAL NOTES.
2. REFERENCE FIN FLR ELEVATION = REFER CIVIL = 100'-0".
3. REFER S2 SHEETS FOR CONCRETE FOUNDATION DETAILS.

FOUNDATION PLAN

SCALE: 1/8"=1'-0"

1
S1.1

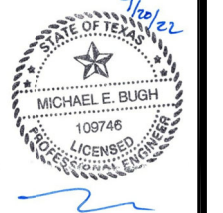
The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

Structl Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

FOUNDATION
PLAN

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

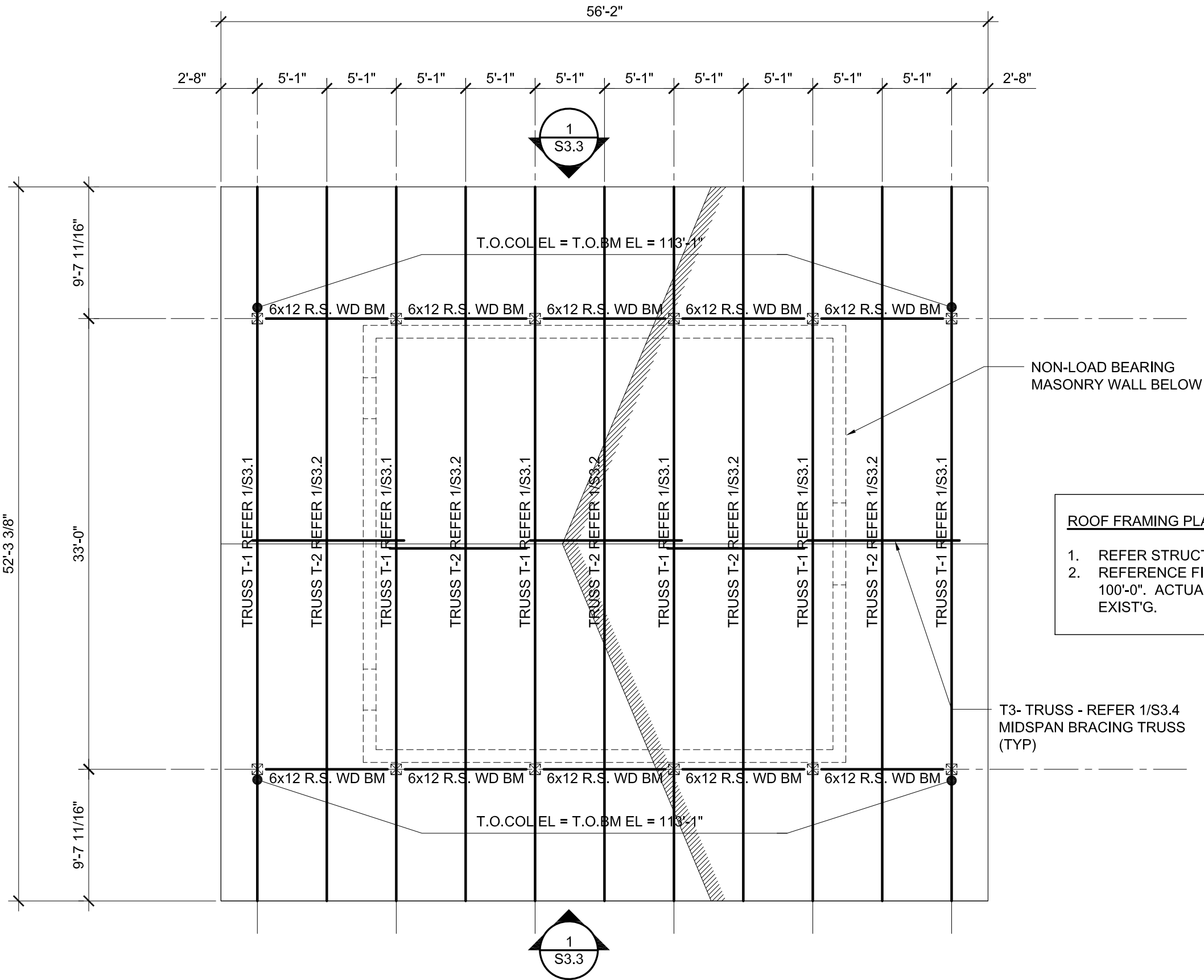
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S1.1



- ROOF FRAMING PLAN NOTES**
1. REFER STRUCTURAL NOTES ON SHEET S1.0.
 2. REFERENCE FINISHED FLOOR ELEVATION = 100'-0". ACTUAL FINISHED FLOOR ELEVATION = EXIST'G.

ROOF FRAMING PLAN

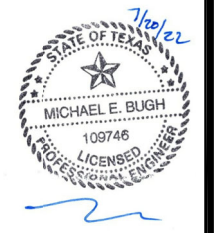
SCALE: 1/8"=1'-0"

1
S1.2

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ROOF FRAMING
PLAN

REVISIONS:

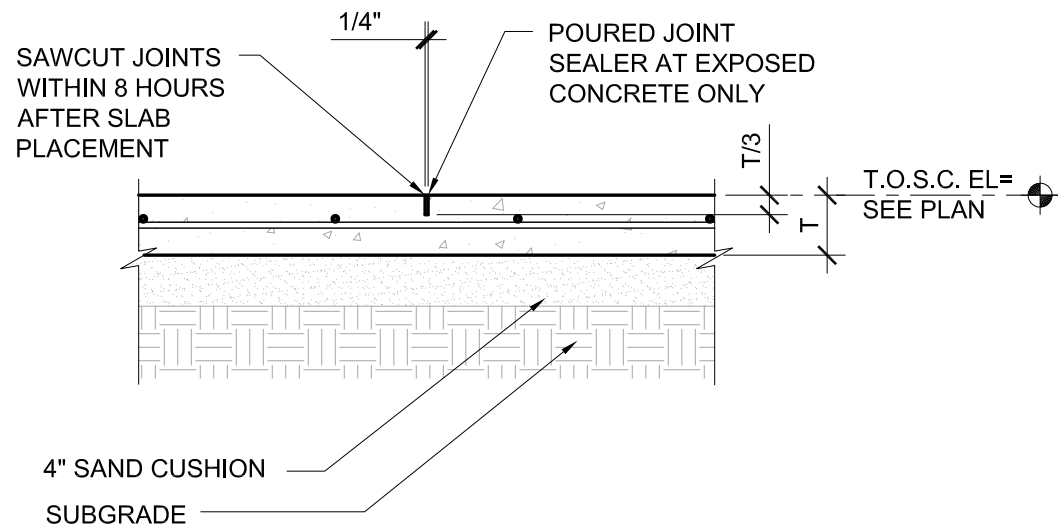
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

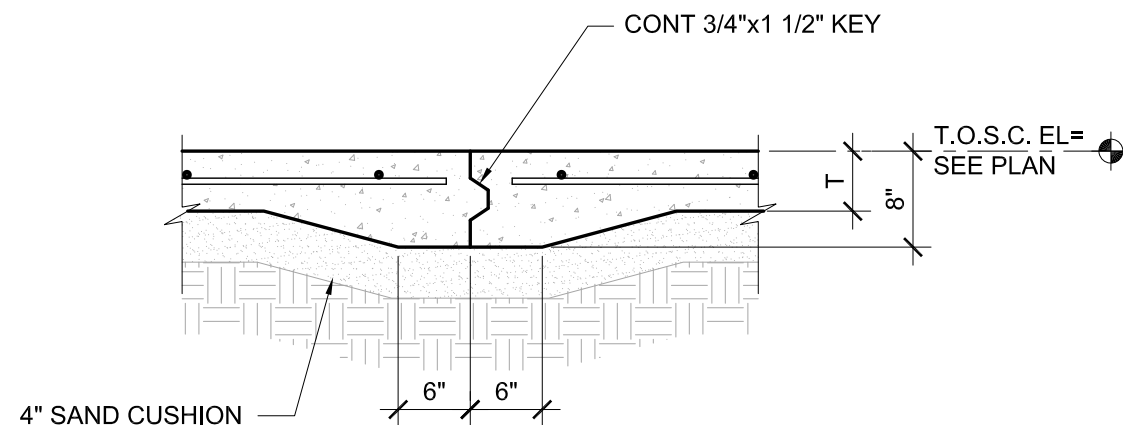
SHEET NO:
S1.2



TYPICAL SLAB-ON-GRADE CONTROL JOINT DETAIL

N.T.S.

1
S2.1



TYPICAL SLAB-ON-GRADE CONSTRUCTION JOINT DETAIL

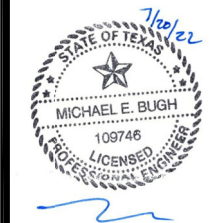
N.T.S.

2
S2.1

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

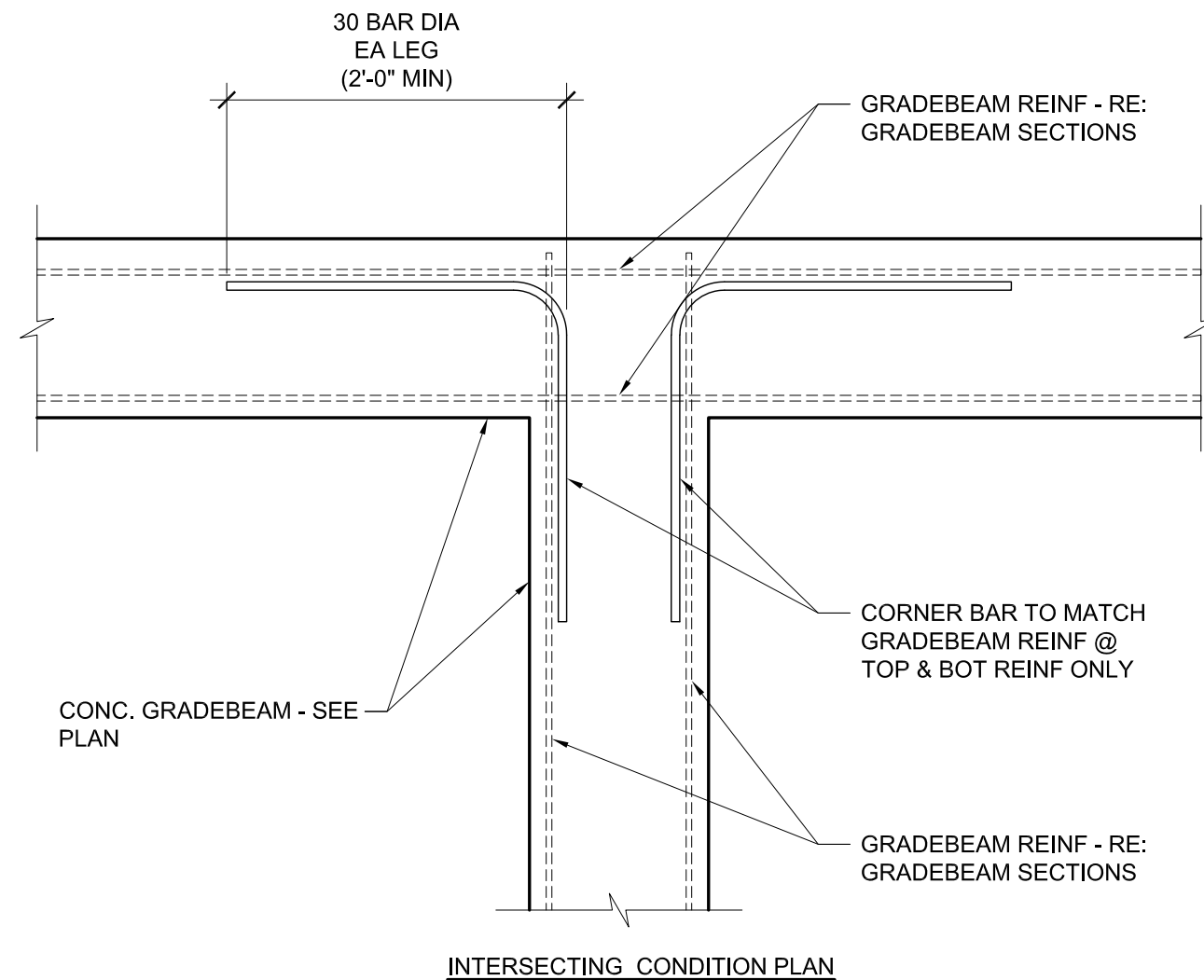
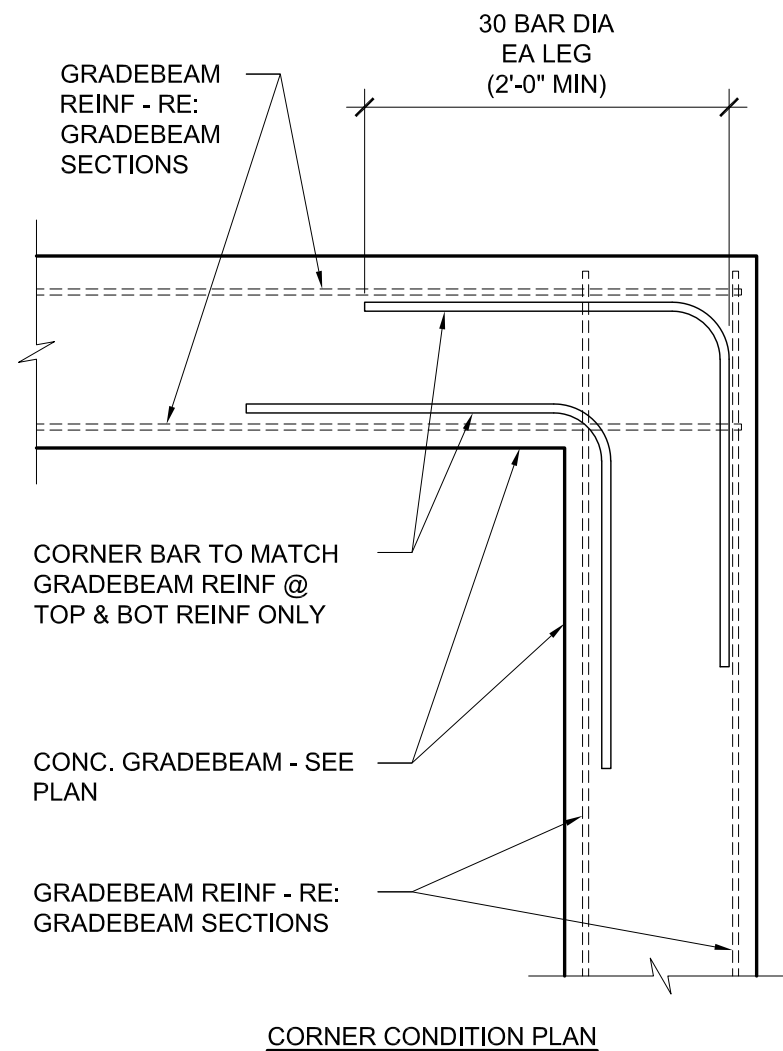
DRAWN BY:
M. BUGH

REVIEWED BY:
M. BUGH

PROJECT NO:
938037.00

SHEET NO:

S2.1



NOTE:

1. WHERE TOP & BOT BARS ARE DETAILED W/ 90° HOOKS AT ENDS, CORNER BARS MAY BE OMITTED.
2. MATCH SIZE, LOCATION & NUMBER OF HORIZONTAL BEAM BARS, EXCEPT THAT WHERE THERE ARE MORE THAN 2 TOP & BOT BARS, ONLY THE INSIDE & OUTSIDE BARS MUST BE MATCHED.

TYPICAL CORNER & INTERSECTING GRADEBEAM DETAIL

N.T.S.

1
S2.2

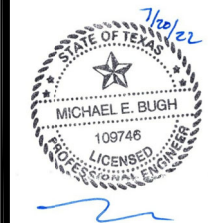
The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Struct'l Project # 22062

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:

1	
2	
3	
4	

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

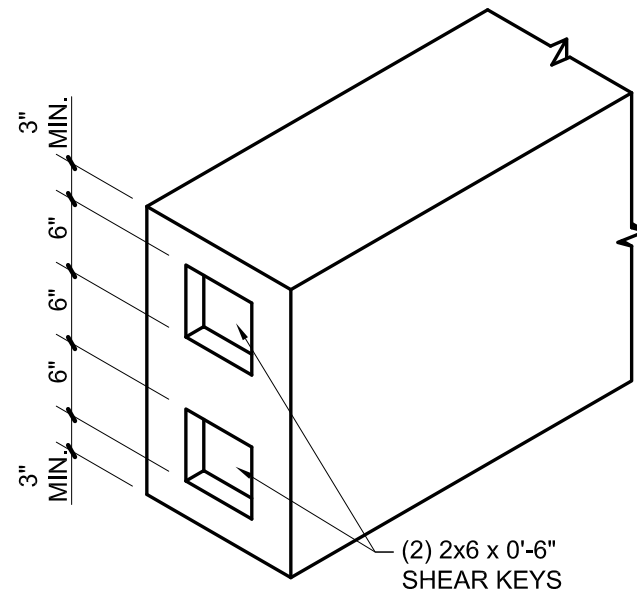
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

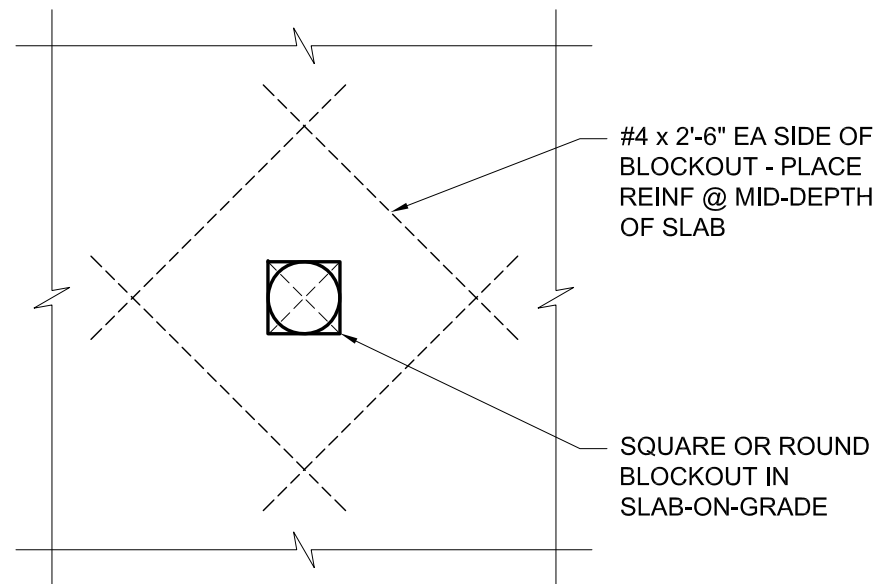
S2.2



TYPICAL GRADEBEAM SHEAR KEY @
VERTICAL JOINT DETAIL

N.T.S.

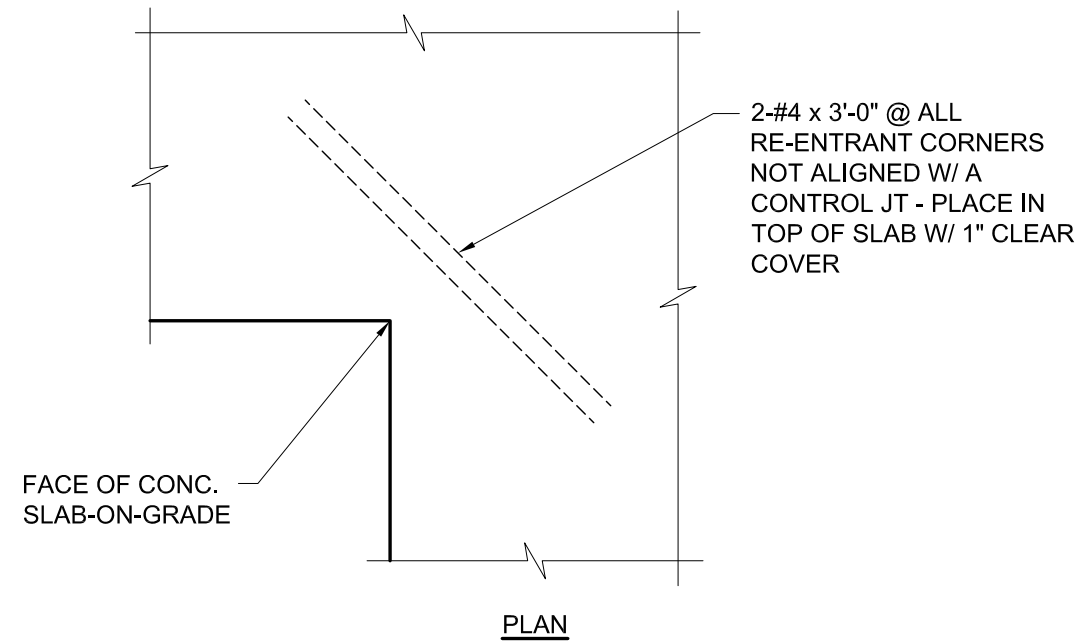
1
S2.3



TYPICAL REINF. @ FLOOR SLAB
PENETRATION DETAIL

N.T.S.

2
S2.3



TYPICAL SLAB-ON-GRADE RE-ENTRANT
CORNER REINFORCING DETAIL

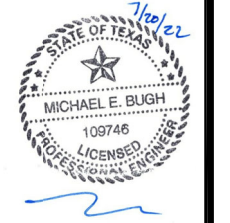
N.T.S.

3
S2.3

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

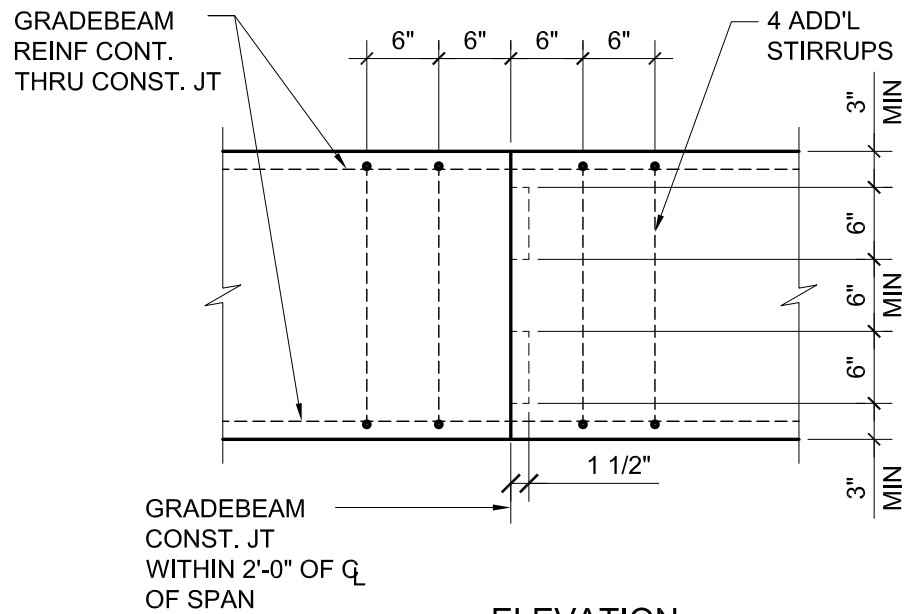
REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S2.3



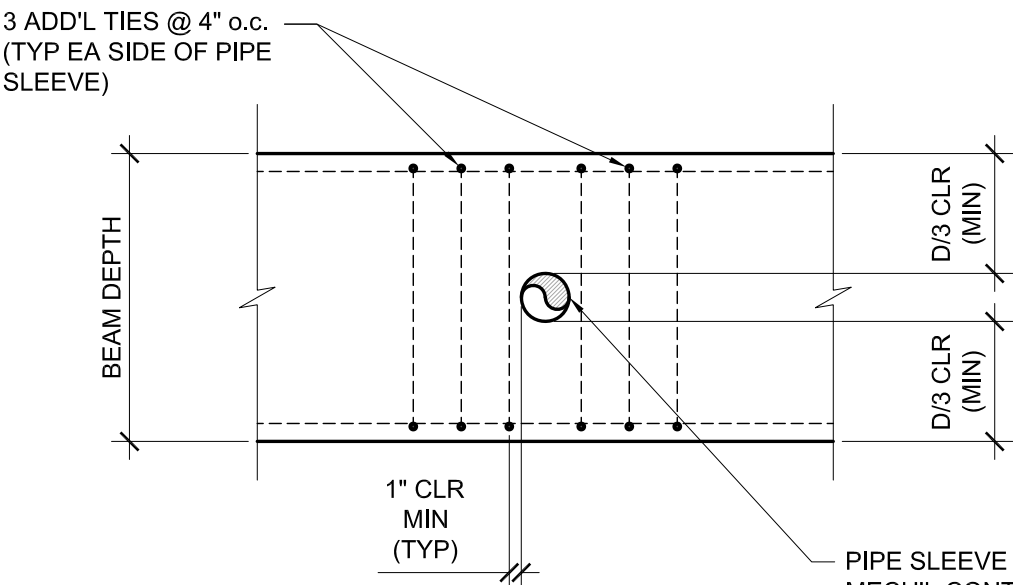
ELEVATION

- NOTE:
1. RE: 4/S2.1 FOR KEY WIDTH.
 2. THIS DETAIL APPLIES TO GRADEBEAMS $\leq 4'-0"$ DEEP.

TYPICAL GRADEBEAM SHEAR KEY @ VERTICAL JOINT DETAIL

N.T.S.

1
S2.4



ELEVATION

TYPICAL GRADEBEAM PENETRATION: ELEVATION (SIM @ VERTICAL PENETRATIONS)

N.T.S.

2
S2.4

REVISIONS:					

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY:
 M. BUGH

REVIEWED BY:
 M.BUGH

PROJECT NO:
 938037.00

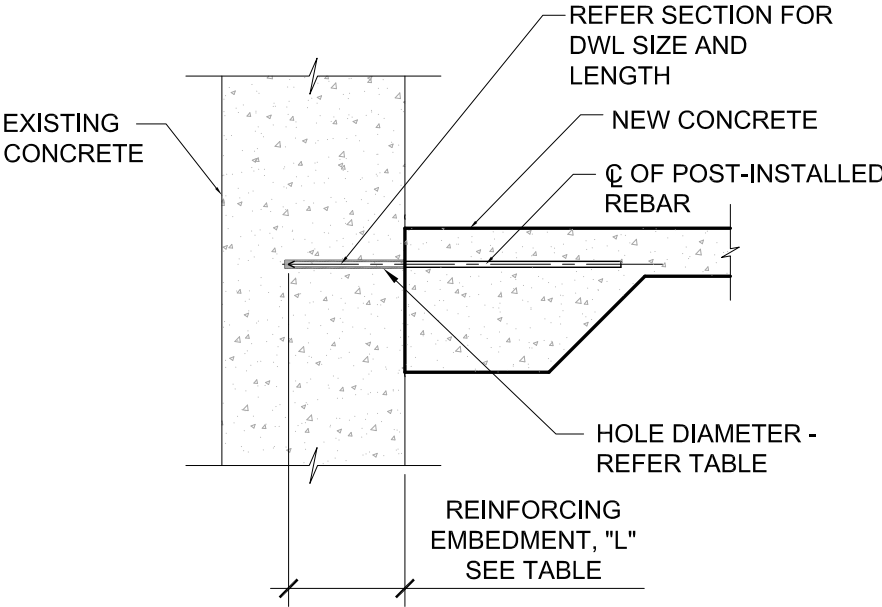
SHEET NO:

S2.4

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
 TBPE Firm No. F-15046
 Bugh & Brown Structural Engineering, LLC
 P.O. Box 8345
 Tyler, Texas 75711
 903-714-5994

Structl Project # 22062



POST-INSTALLED DOWEL NOTES

- 1. POST-INSTALLED DOWELS SHALL BE INSTALLED USING HILTI HIT SYSTEM. USE HY-200 MAX ADHESIVE IN CONCRETE.
- 2. ALL DEBRIS SHALL BE BLOWN OUT OF THE HOLES WITH COMPRESSED AIR AFTER DRILLING. REFER MANUFACTURERS RECOMMENDATIONS FOR FULL INSTRUCTION FOR CLEANING.
- 3. ALL ABANDONED HOLES SHALL BE FILLED WITH NON-SHRINK GROUT.

HILTI "HIT-HY 200" ADHESIVE ANCHORING SYSTEM

REINFORCING INSTALLATION INFORMATION									
REINFORCING	REINFORCING SIZE (#)	#3	#4	#5	#6	#7	#8	#9	#10
	HOLE DIAMETER, "D" (IN)	1/2"	5/8"	3/4"	7/8"	1"	1 1/8"	1 3/8"	1 1/2"
EMBED, "L"	ANCHOR EMBED LENGTH (IN)	4 1/2"	6"	7 1/2"	9"	10 1/2"	12"	13 1/2"	15"

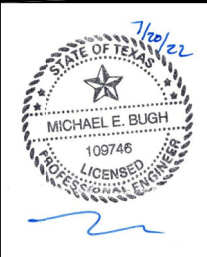
TYP POST-INSTALLED REBAR (REINF) IN CONCRETE (HIT-HY 200)

N.T.S.

1

S2.5

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:	
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.	

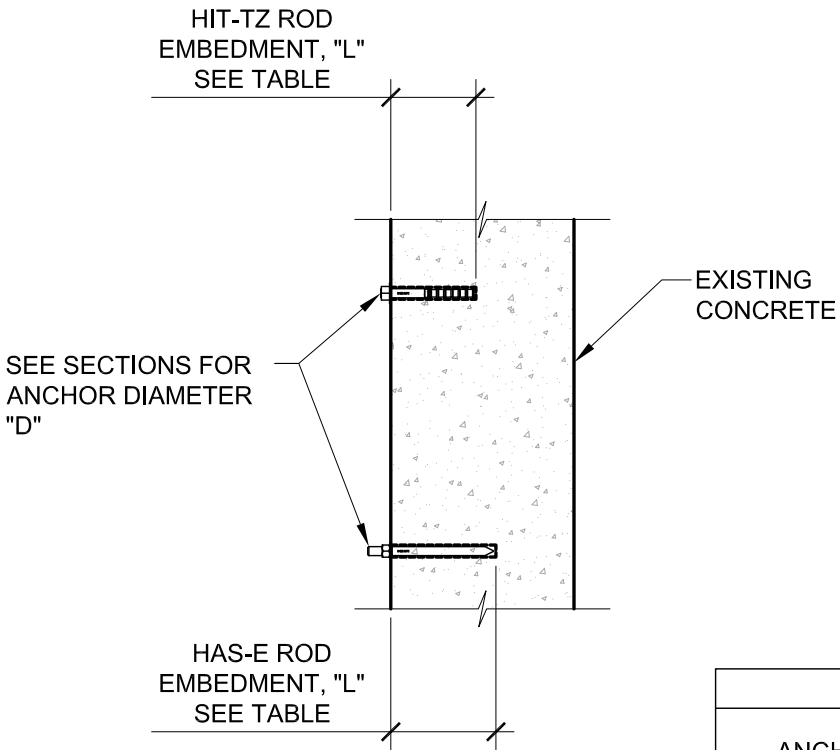
DRAWN BY: M. BUGH
REVIEWED BY: M.BUGH
PROJECT NO: 938037.00

SHEET NO:
S2.5

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Structl Project # 22062



ADHESIVE ANCHOR NOTES

"HAS-E RODS"

- 1. ADHESIVE ANCHORS SHALL BE HILTI HIT SYSTEM. USE HY-200 MAX ADHESIVE IN CONCRETE.
- 2. ALL DEBRIS SHALL BE BLOWN OUT OF THE HOLES WITH COMPRESSED AIR AFTER DRILLING.
- 3. ALL ABANDONED HOLES SHALL BE FILLED WITH NON-SHRINK GROUT.
- 4. HOLES IN CONNECTION PLATES SHALL BE NOT MORE THAN 1/16" LARGER THAN THE ANCHOR DIAMETER. IF LARGER HOLES ARE REQUIRED FOR ERECTION PURPOSES, PROVIDE 1/4"x 3"x 3" PLATE WASHERS CONTINUOUSLY WELDED TO THE CONNECTION PLATE.

"HIT-TZ"

- 1. ADHESIVE ANCHORS SHALL BE HILTI HIT SYSTEM. USE HY-200 MAX ADHESIVE IN CONCRETE.
- 2. CLEANING HOLES AFTER DRILLING NOT REQUIRED WITH USE OF "HIT-TZ" ANCHORS.
- 3. ALL ABANDONED HOLES SHALL BE FILLED WITH NON-SHRINK GROUT.
- 4. HOLES IN CONNECTION PLATES SHALL BE NOT MORE THAN 1/16" LARGER THAN THE ANCHOR DIAMETER. IF LARGER HOLES ARE REQUIRED FOR ERECTION PURPOSES, PROVIDE 1/4"x 3"x 3" PLATE WASHERS CONTINUOUSLY WELDED TO THE CONNECTION PLATE.

ANCHOR INSTALLATION INFORMATION								
ANCHOR	ANCHOR DIAMETER (IN)	3/8	1/2	5/8	3/4	7/8	1	1 1/4
	HOLE DIAMETER, "D" (IN)	7/16	9/16	3/4	7/8	1	1 1/8	1 3/8
EMBED, "L" (IN)	"HAS-E" RODS	3 3/8	6	7 1/2	9	10 1/2	12	15
	"HIT-TZ"	3 3/8	4 1/2	5 5/8	6 3/4	N/A	N/A	N/A
MAX. TORQUE (FT. LBS.)	"HAS-E" RODS	15	30	60	100	125	150	200
	"HIT-TZ"	15	30	60	110	N/A	N/A	N/A

TYP POST-INSTALLED ANCHOR (BOLT) IN CONCRETE (HIT-HY 200)

N.T.S.

1
S2.6

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

Struct'l Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI

SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

7/20/22

STATE OF TEXAS

MICHAEL E. BUGH

109746

REGISTERED PROFESSIONAL ENGINEER

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:

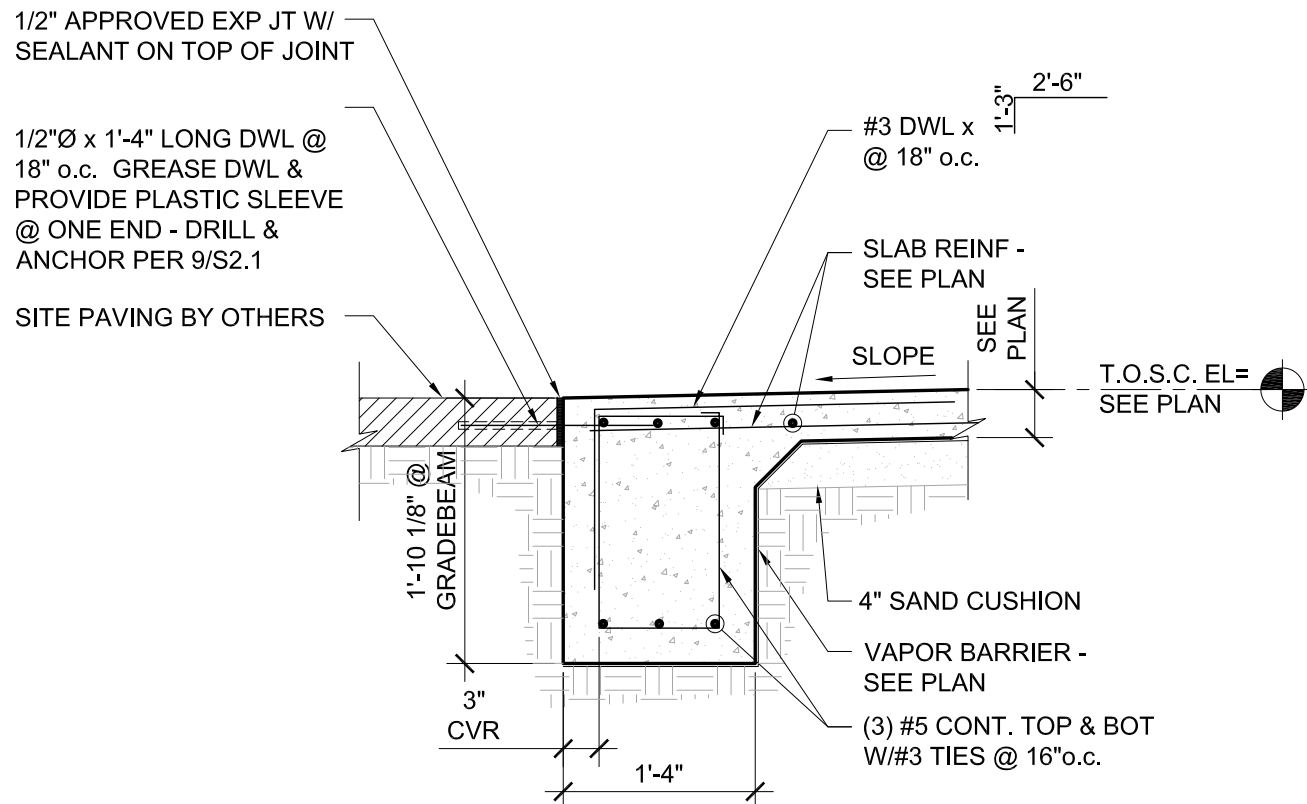
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S2.6

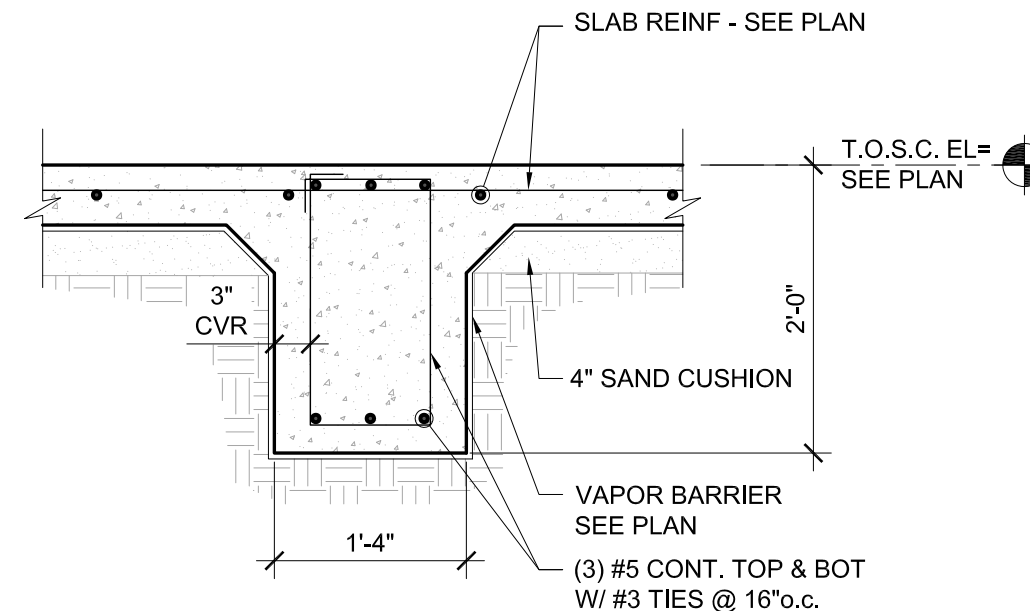


TYP PERIMETER GRADE BEAM

SCALE: 3/4"=1'-0"

1

S2.7



TYP INT GRADEBEAM

SCALE: 3/4" = 1'-0"

2

S2.7

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Structl Project # 22062

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

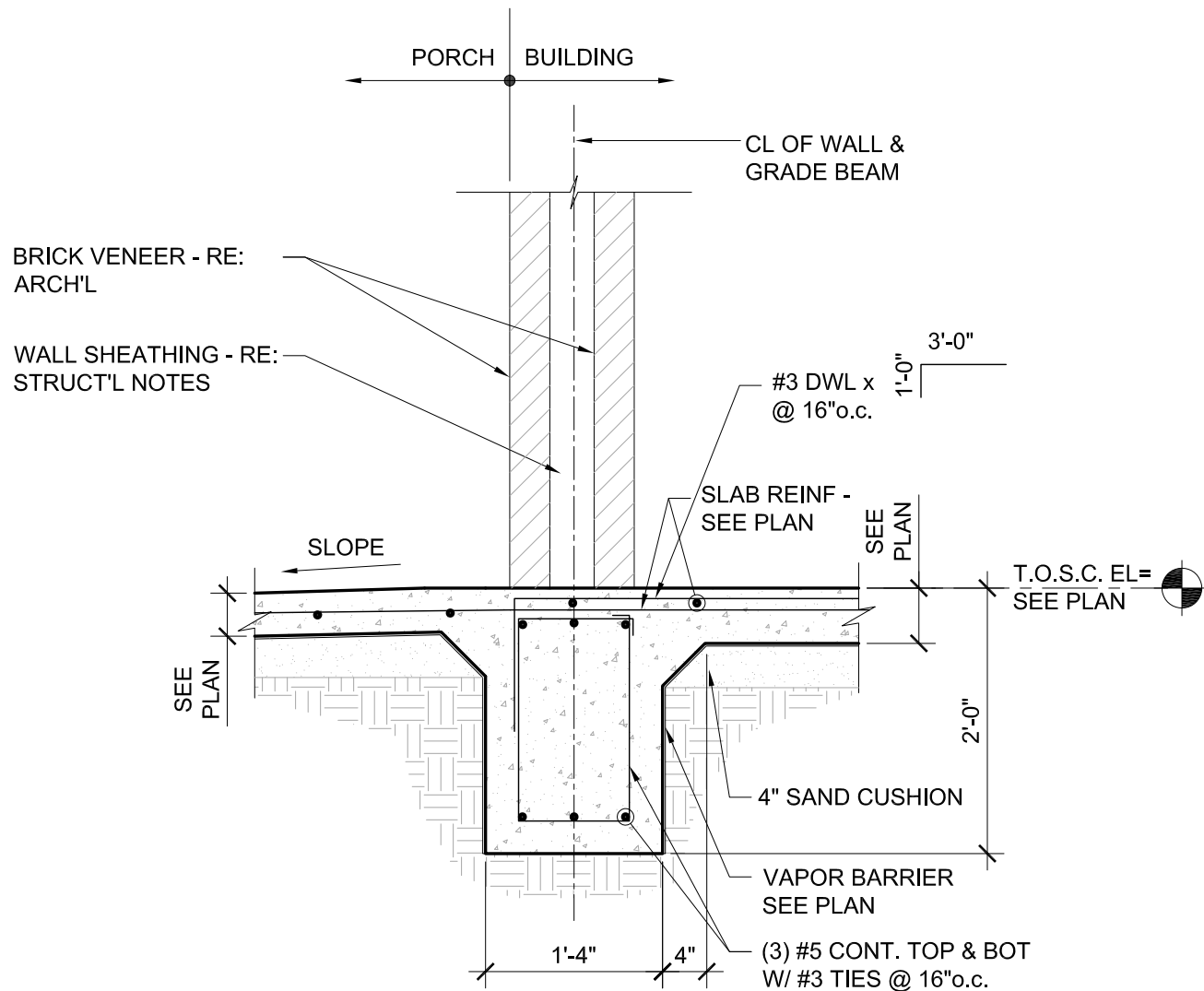
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

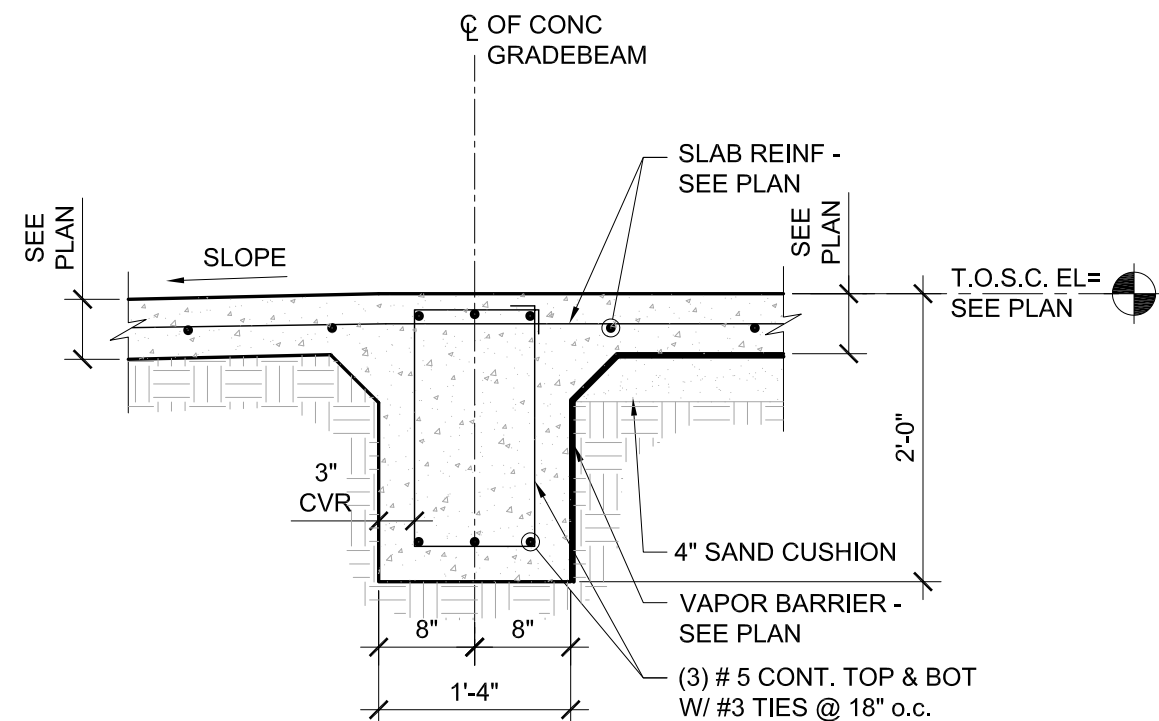
S2.7



TYP SECTION @ BLDG/ PORCH

SCALE: 3/4" = 1'-0"

1
S2.8



TYP SECTION @ OPEN'G @ PORCH/ BLDG INTERFACE

SCALE: 3/4" = 1'-0"

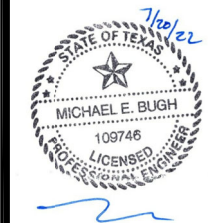
2
S2.8

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

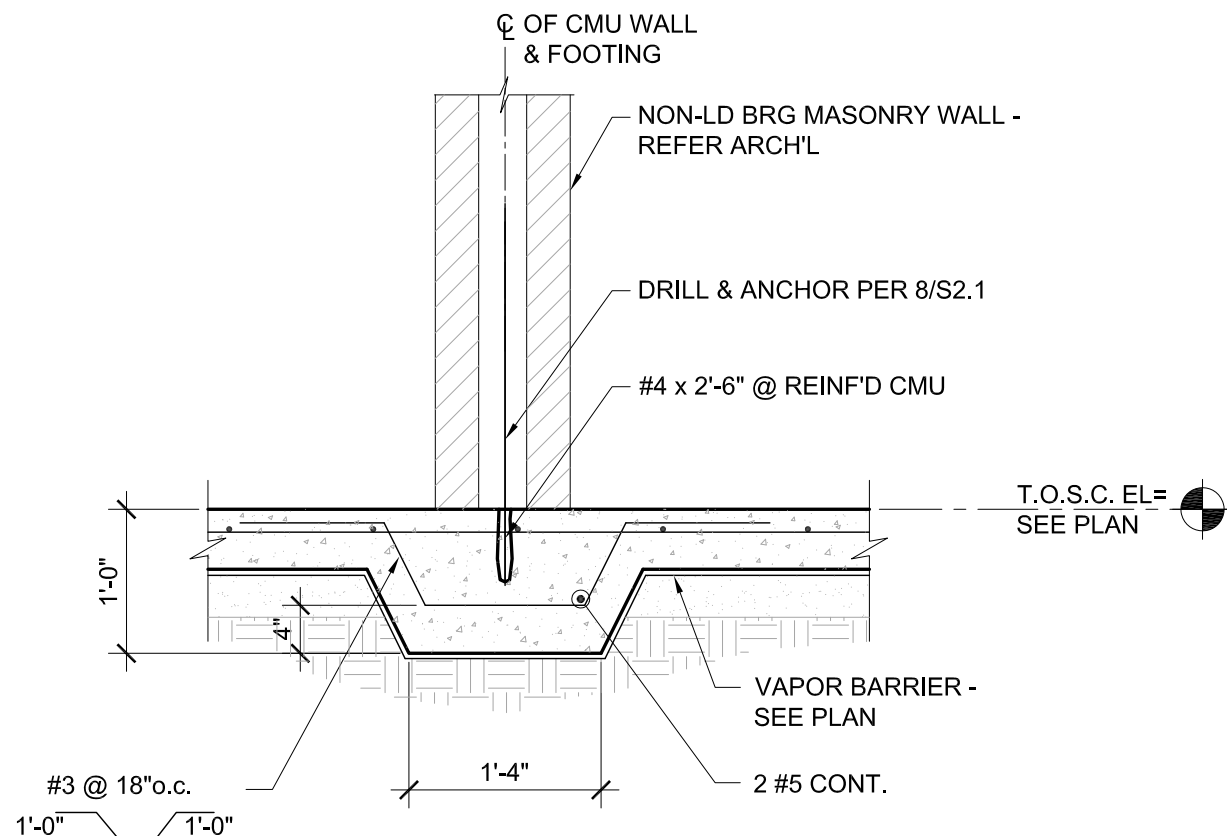
DRAWN BY:
M. BUGH

REVIEWED BY:
M. BUGH

PROJECT NO:
938037.00

SHEET NO:

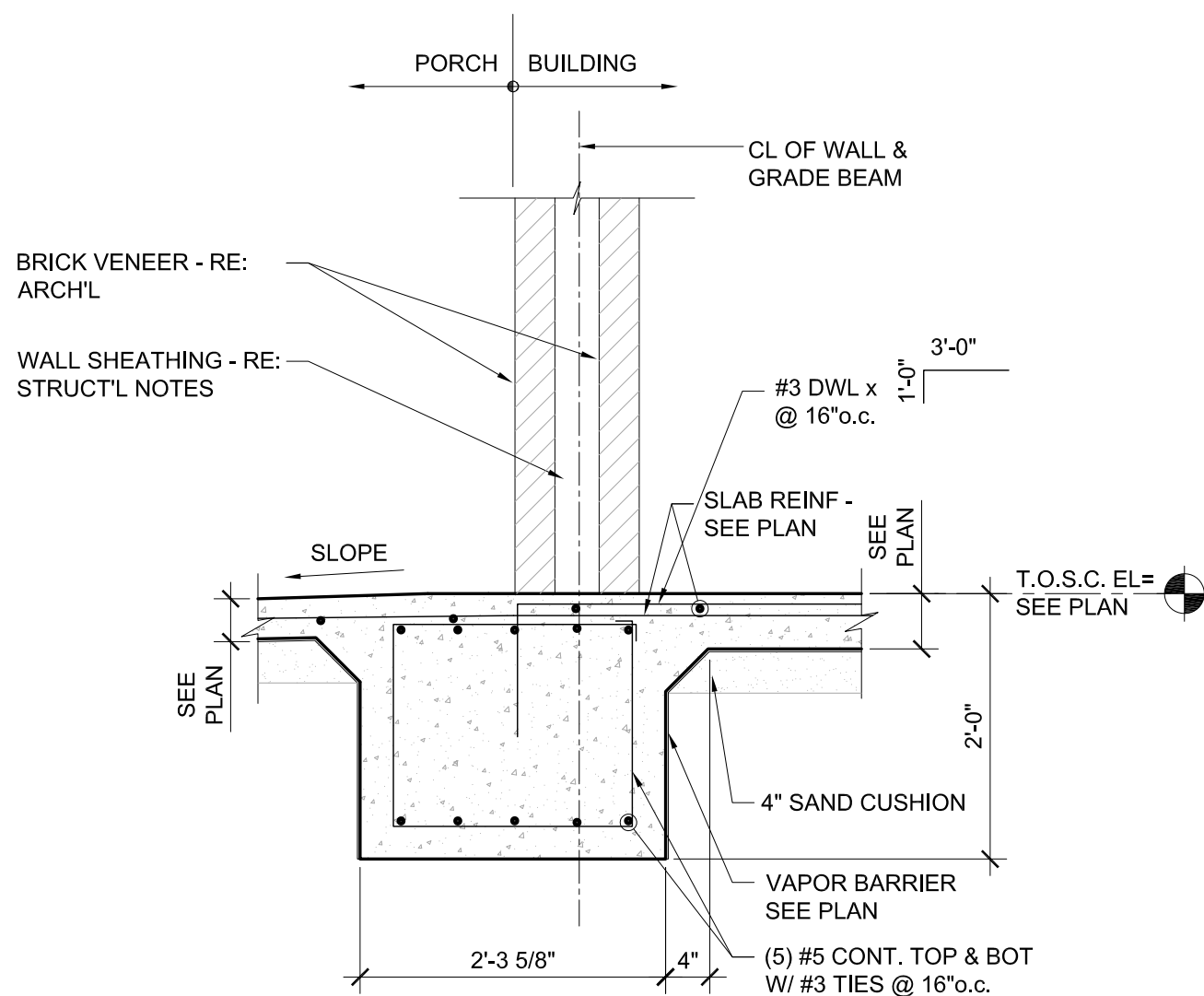
S2.8



THICKENED SLAB @ 8" CMU WALL

SCALE: 3/4" = 1'-0"

1
S2.9



TYP SECTION @ BLDG/ PORCH

SCALE: 3/4" = 1'-0"

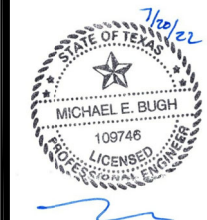
2
S2.9

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

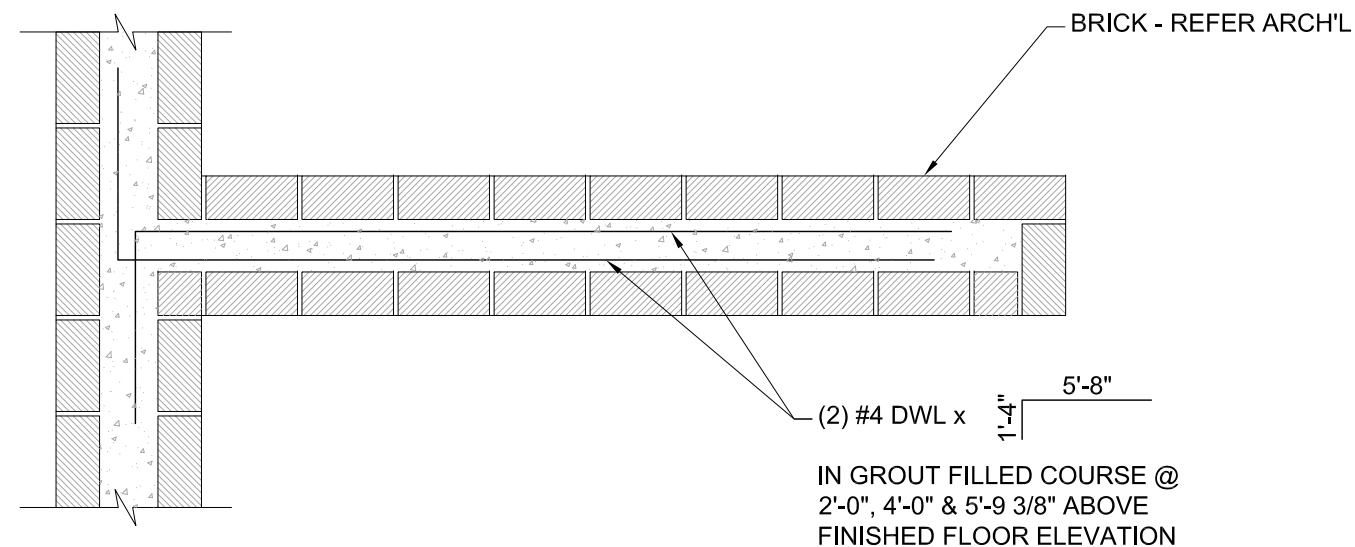
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

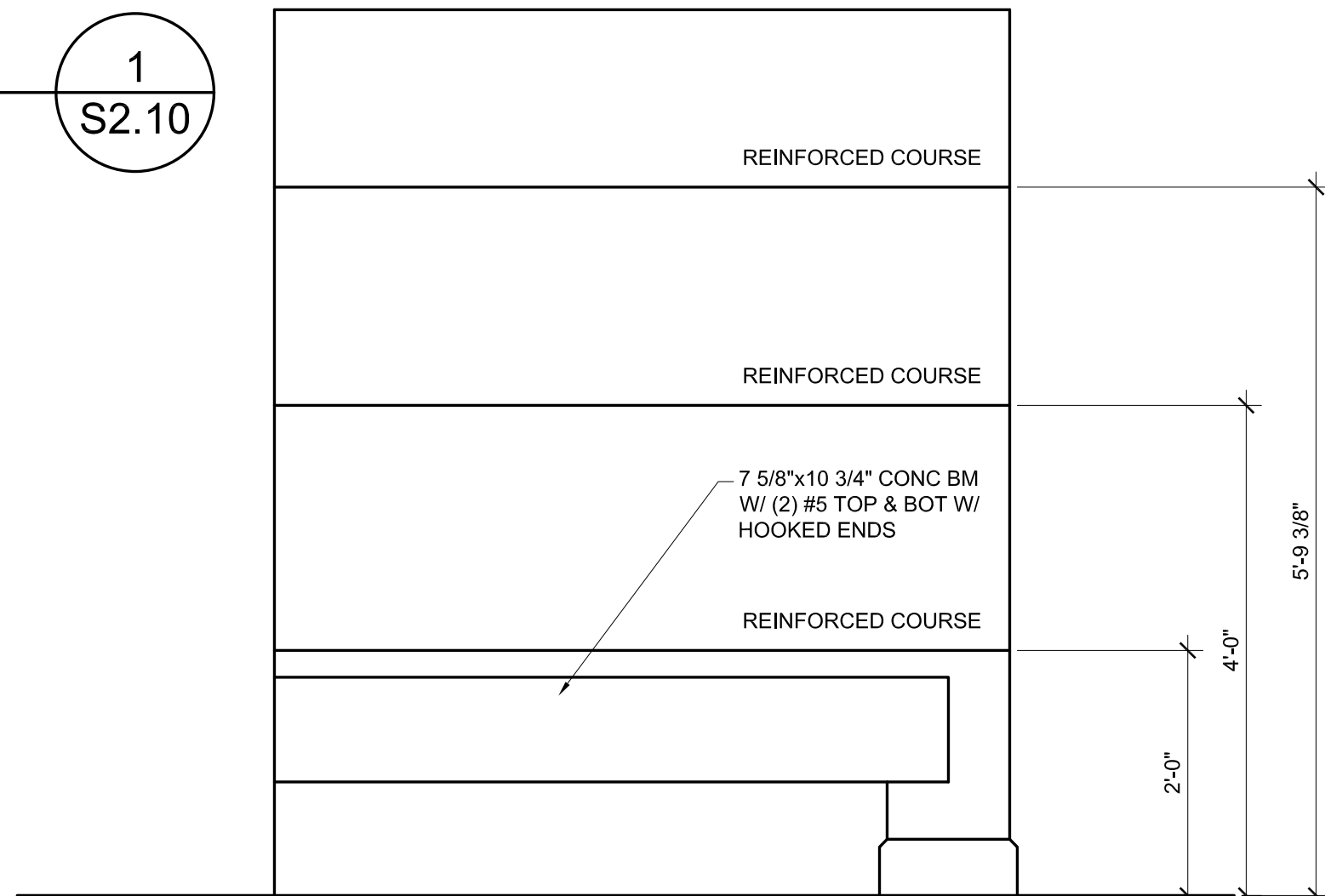
S2.9



TYP PLAN OF PARTITION REINFORCING

SCALE: 3/4" = 1'-0"

1
S2.10



TYP PLAN OF PARTITION REINFORCING

SCALE: 3/4" = 1'-0"

2
S2.10

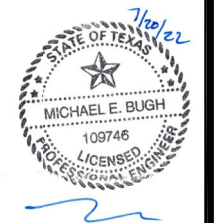
The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

Struct'l Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

REVISIONS:					

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

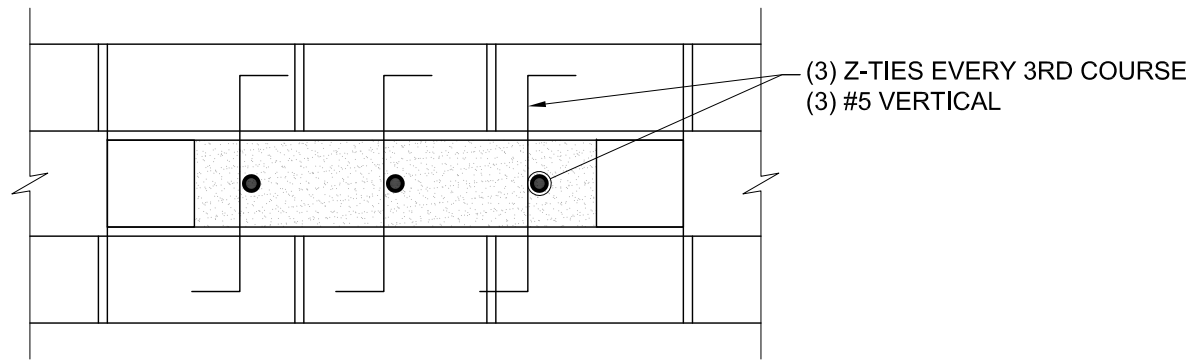
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S2.10



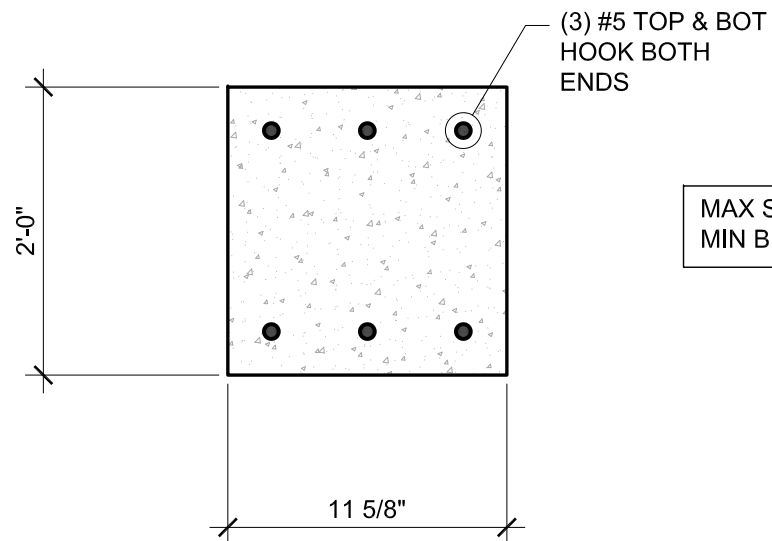
GROUT FILLED PILASTER @
WALL ENDS, CORNERS, JAMBS
& MAX 12'-0" BTWN PILASTERS

DOWELS TO FDN
(3) #5 DWLS TO FDN @ EA
VERT REBAR LOCATION

TYP GROUT FILLED PILASTER SECTION

SCALE: 3/8" = 1'-0"

1
S2.11

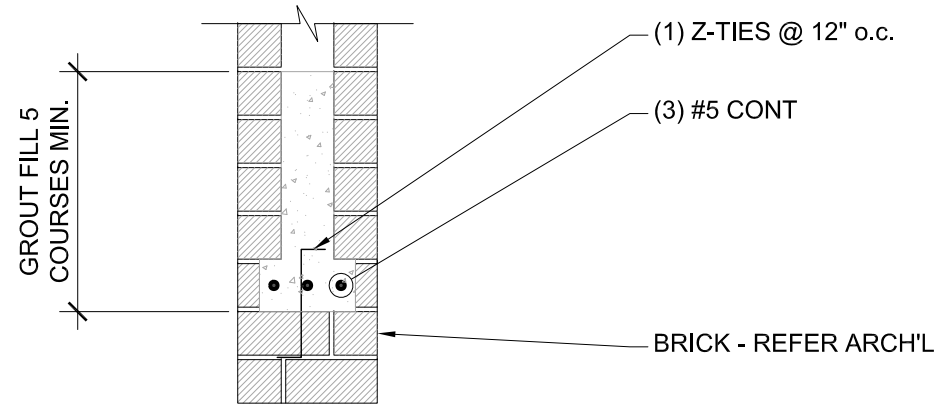


MAX SPAN = 8'-4"
MIN BEARING = 1'-0" EA END

TYP CONC LINTEL SECTION

SCALE: 3/8" = 1'-0"

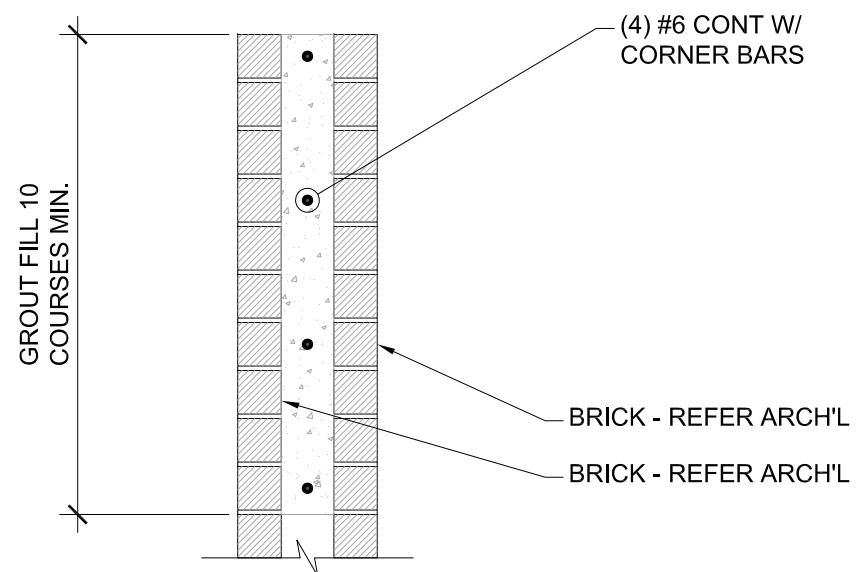
3
S2.11



TYP REFIN MASONRY LINTEL SECTION

SCALE: 3/4" = 1'-0"

2
S2.11



CONT BOND BEAM SECTION

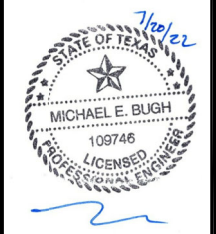
SCALE: 3/4" = 1'-0"

4
S2.11

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

TYPICAL
CONCRETE FDN
DETAILS

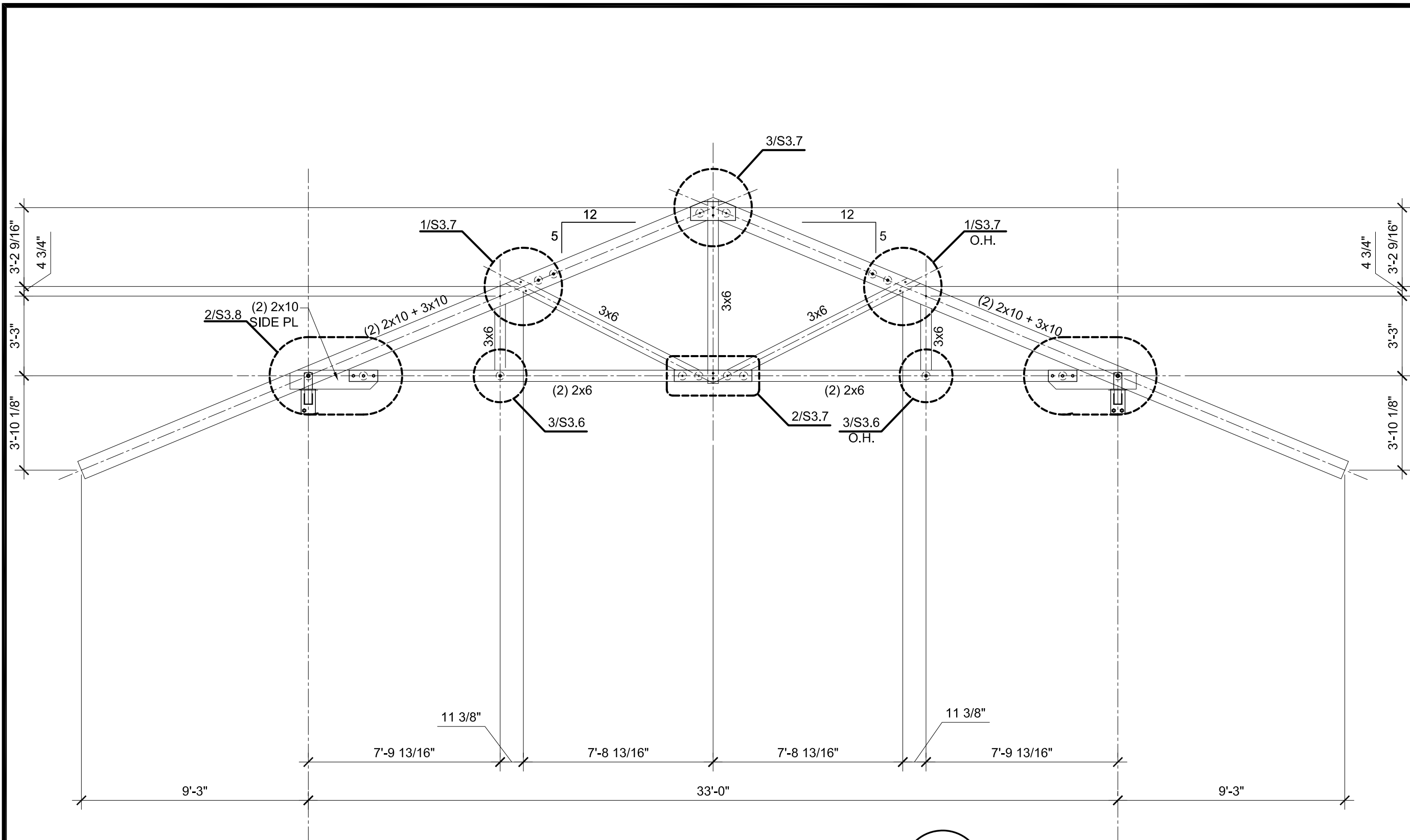
REVISIONS:	PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:
S2.11



TRUSS T2 ELEVATION

SCALE: 1/4"=1'-0"

1
S3.2

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

Struct'l Project # 22062

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI ★
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

REVISIONS:					

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

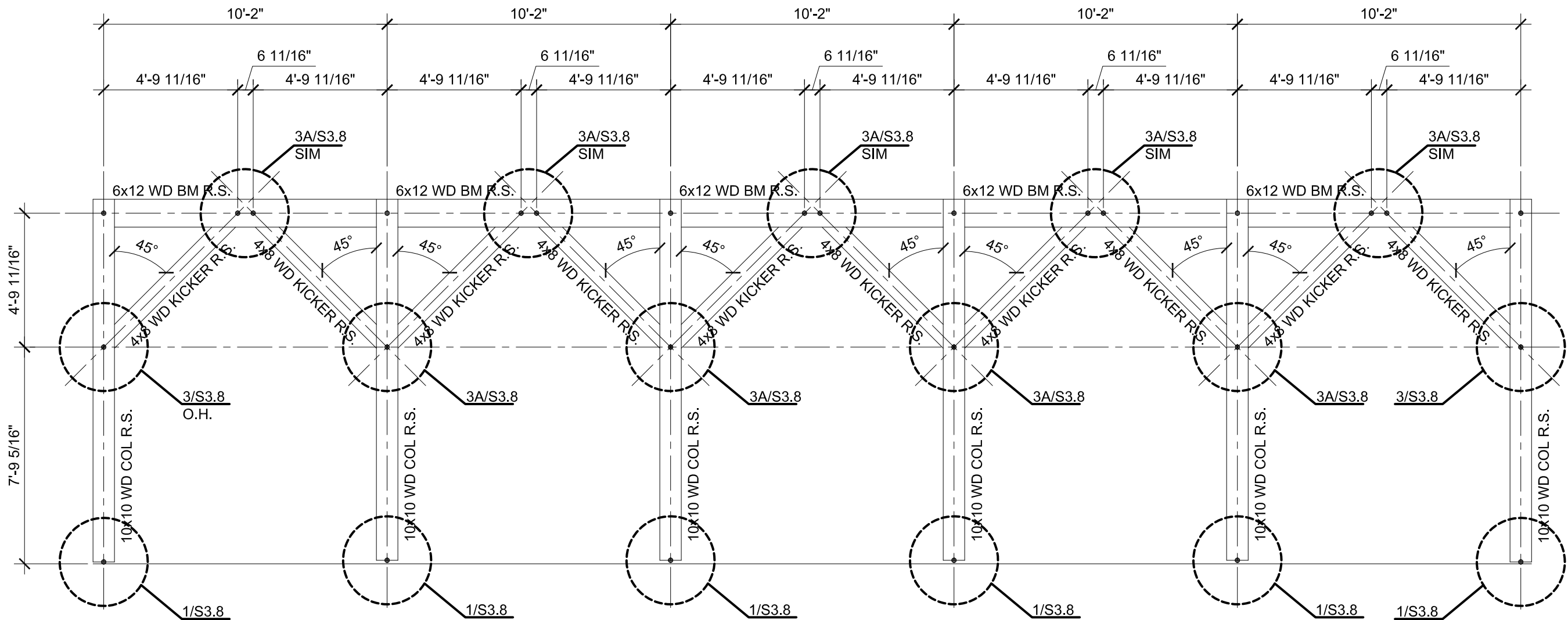
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S3.2



BRACED BEAM-COL FRAME ELEVATION 1
SCALE: 1/4"=1'-0" S3.3

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE
TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

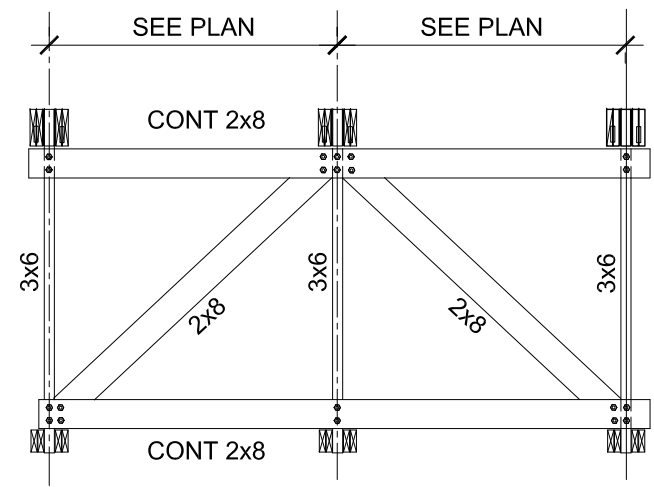
REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

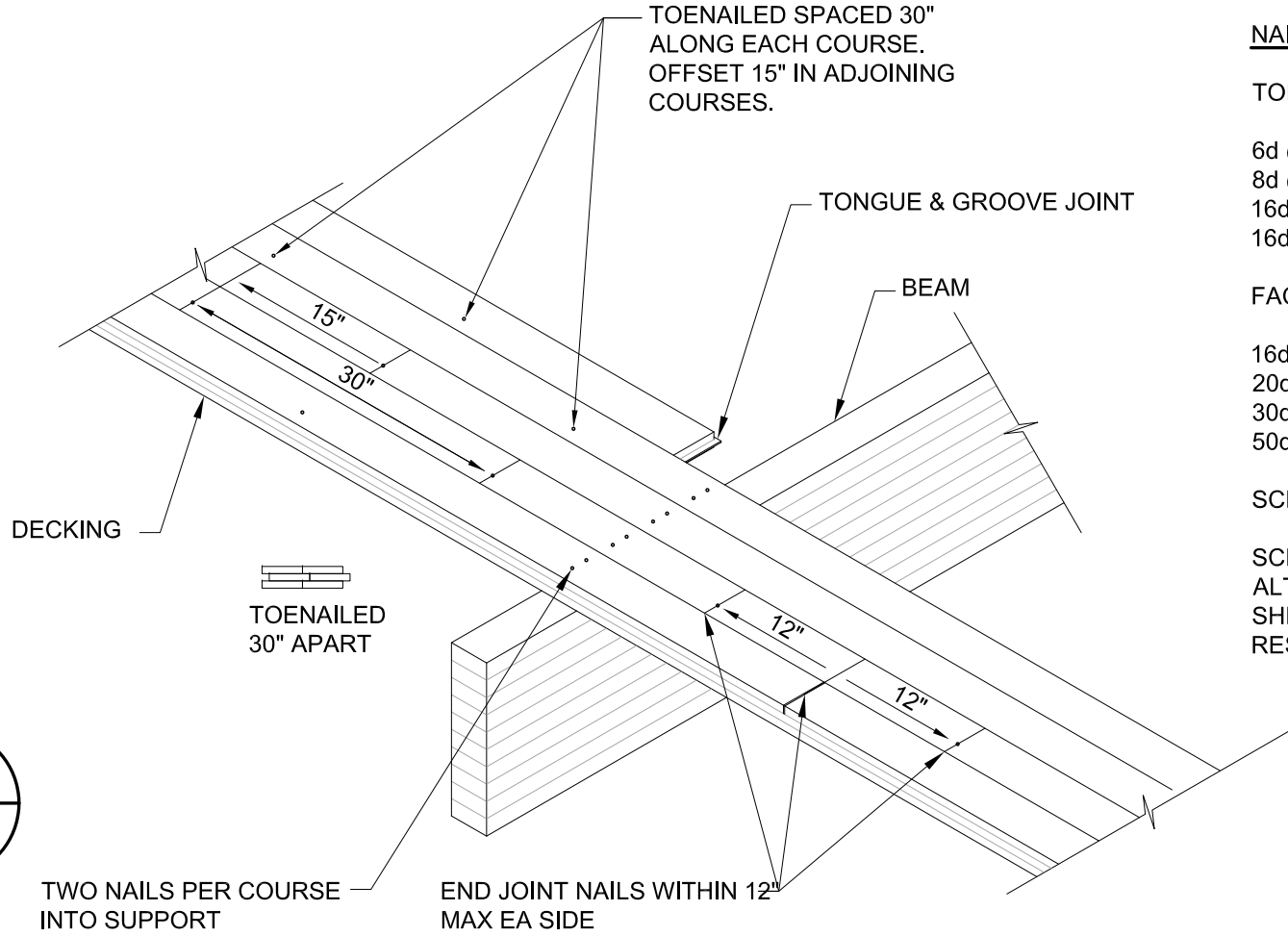
SHEET NO:
S3.3



TYPICAL MIDSPAN BRACING TRUSS ELEVATION

SCALE: 1/4"=1'-0"

1
S3.4



DECKING TO BEAM ATTACHMENT

SCALE: 3/4"=1'-0"

2
S3.4

NAILING SCHEDULE

TOENAILING ALONG COURSES:

- 6d @ 30"o.c. FOR 2" NOMINAL
- 8d @ 30"o.c. FOR 3" NOMINAL
- 16d @ 30"o.c. FOR 4" NOMINAL
- 16d @ 30"o.c. FOR 5" NOMINAL

FACE NAILING TO SUPPORTS:

- 16d FOR 2" NOMINAL
- 20d FOR 3" NOMINAL
- 30d FOR 4" NOMINAL
- 50d FOR 5" NOMINAL

SCREWS:

SCREWS CAN BE USED AS AN
ALTERNATE PROVIDING EQUAL
SHEAR AND WITHDRAWAL
RESISTANCE ARE PROVIDED.

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

REVISIONS:					

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

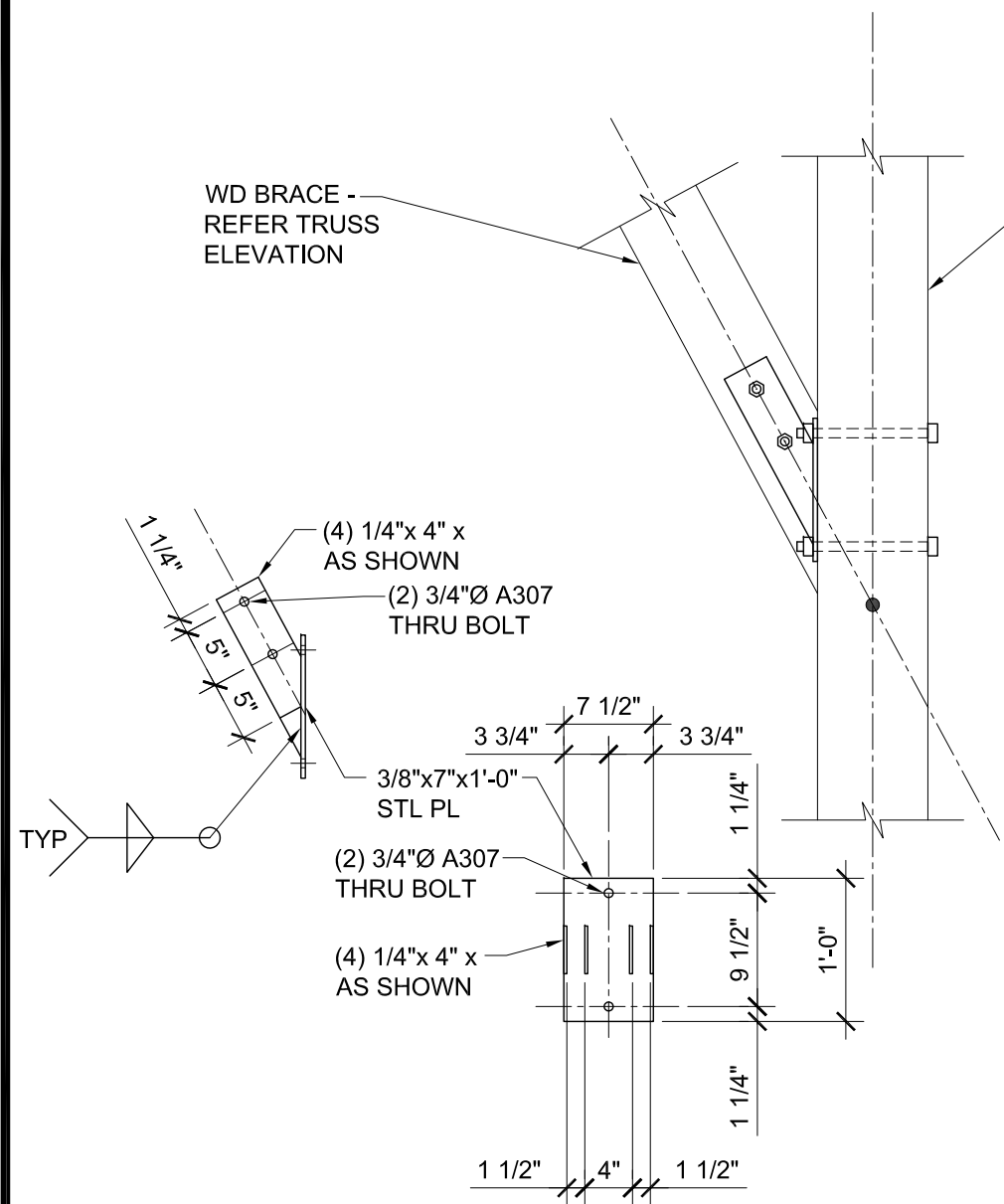
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S3.4



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

1
S3.5

WD COL -
SEE PLAN

WD BRACE -
REFER TRUSS
ELEVATION

WD BRACE -
REFER TRUSS
ELEVATION

WD COL -
SEE PLAN

WD BRACE -
REFER TRUSS
ELEVATION

WD TOP CHORD -
REFER TRUSS
ELEVATION

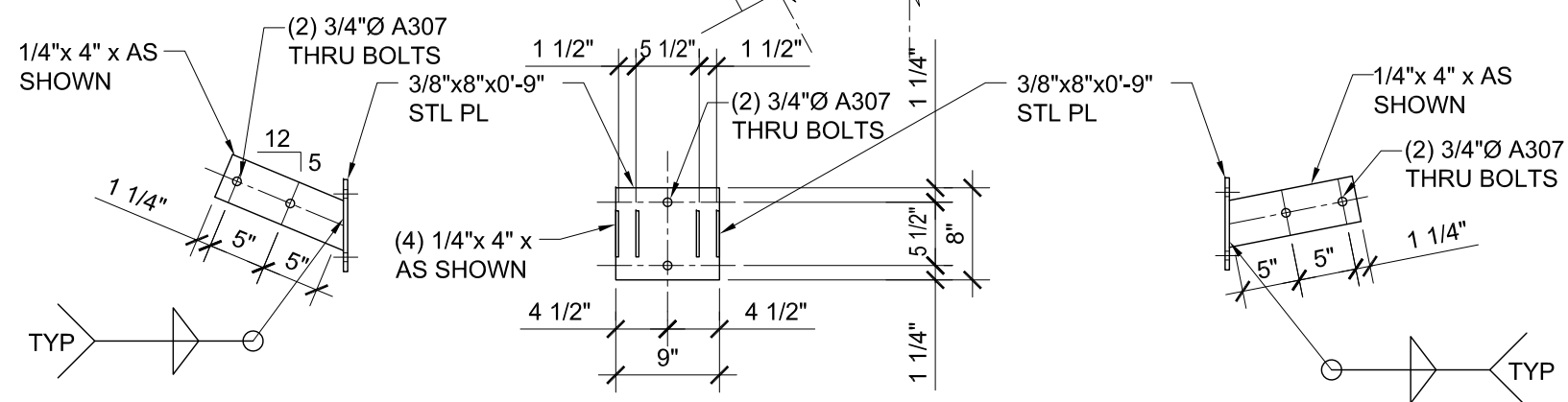
WD BRACE -
REFER TRUSS
ELEVATION

(2) 4"Ø STL SPLIT RING
CONNECTORS W/ (1)
3/4"Ø A307 BOLT

TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

3
S3.5



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

2
S3.5

The seal appearing on this drawing was
authorized by Michael E. Bugh, P.E. The
seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

Struct'l Project # 22062

SPI
SCHAUMBURG & POLK INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

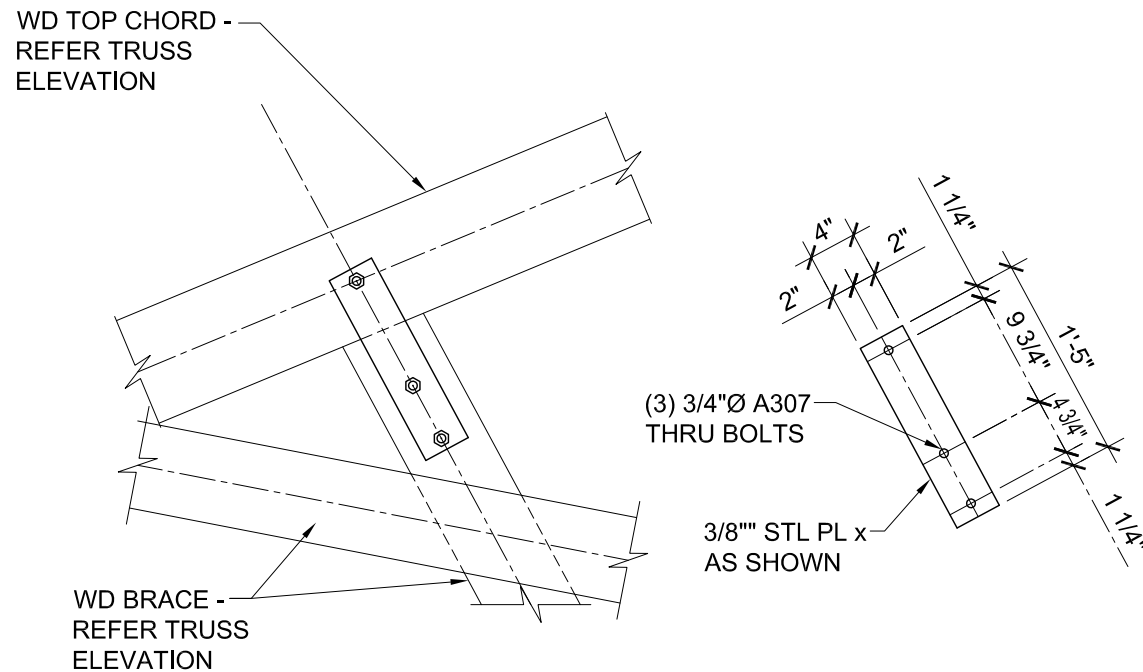
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

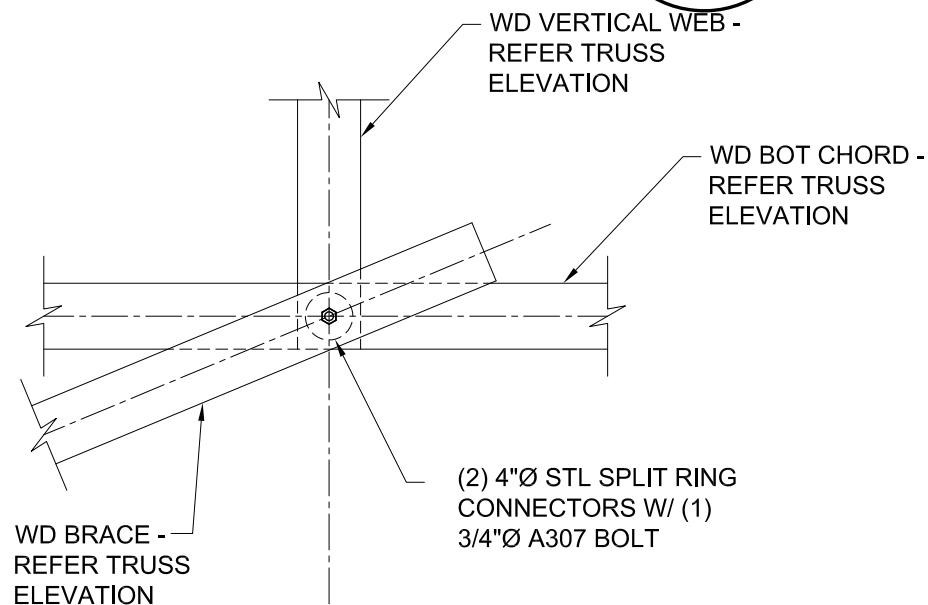
S3.5



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

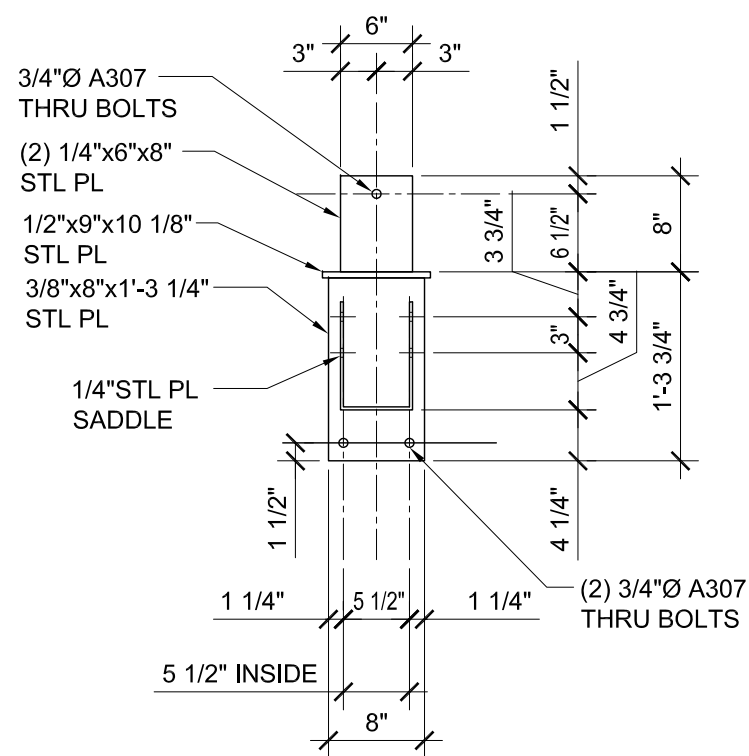
1
S3.6



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

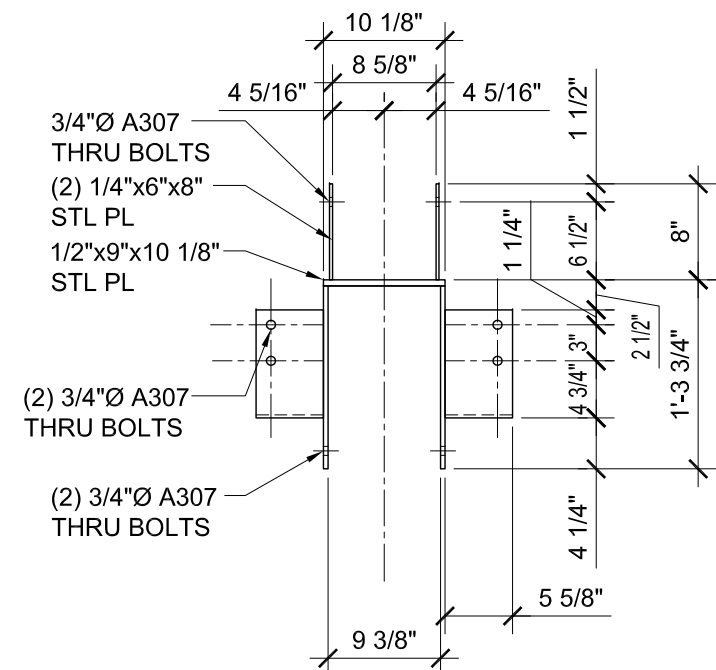
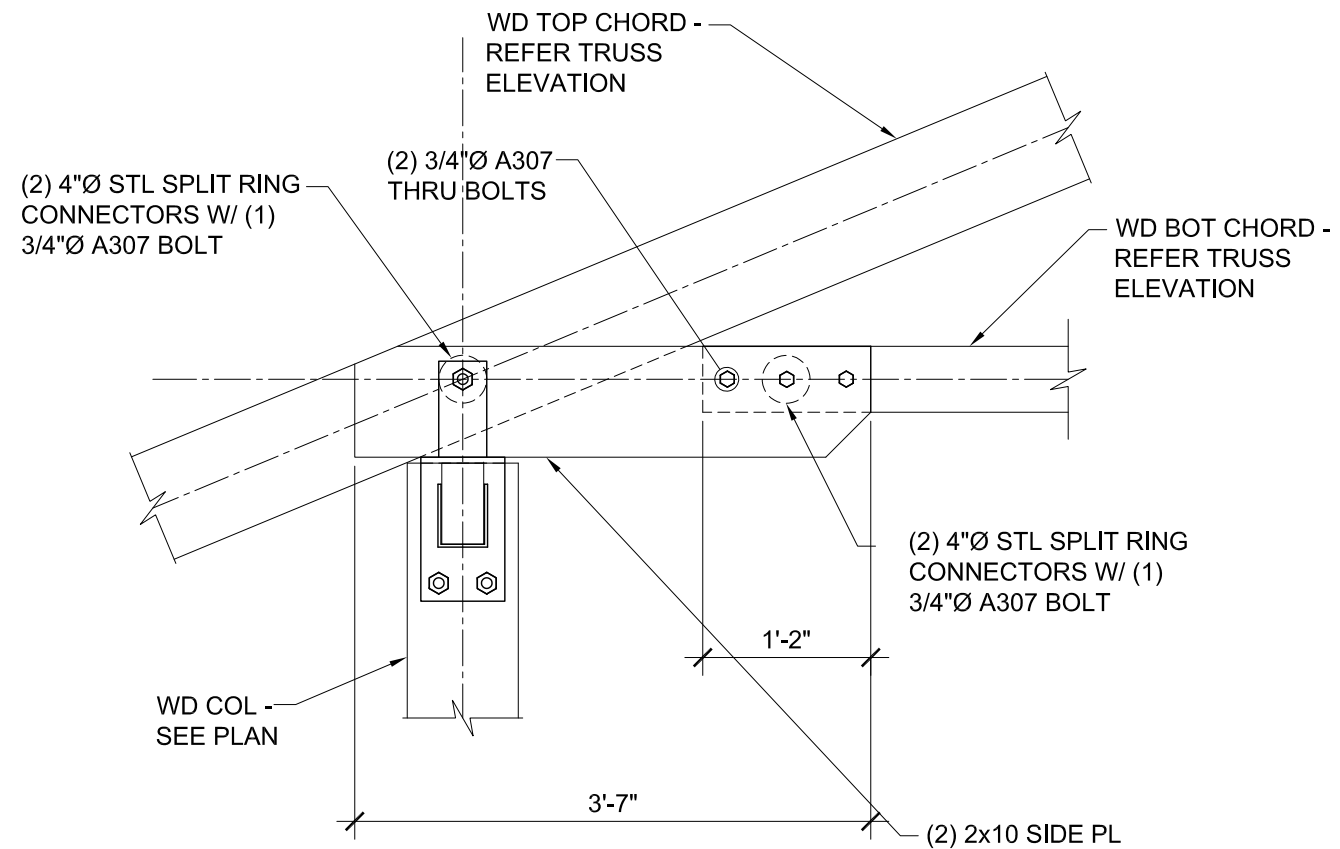
3
S3.6



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

2
S3.6



The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

REVISIONS:	PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

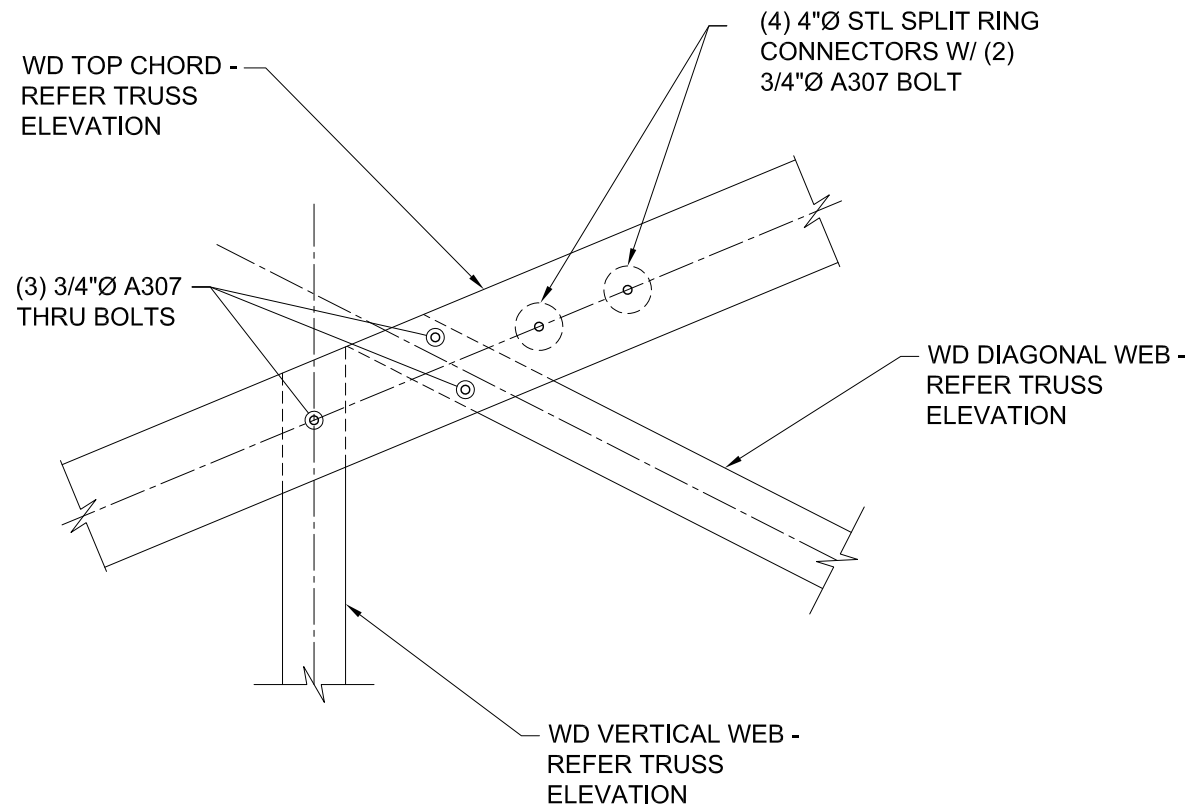
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

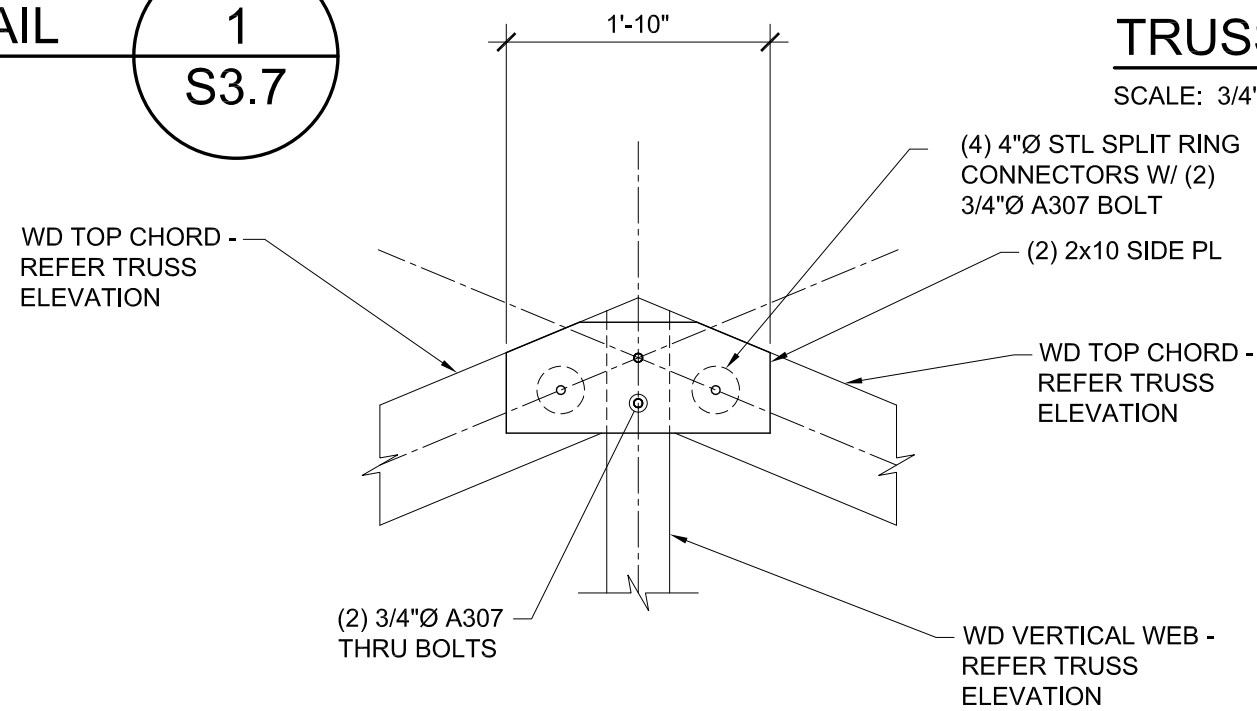
S3.6



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

1
S3.7



TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

2
S3.7

TRUSS CONNX DETAIL

SCALE: 3/4"=1'-0"

3
S3.7

The seal appearing on this drawing was authorized by Michael E. Bugh, P.E. The seal is not valid unless signed.

BBSE

TBPE Firm No. F-15046
Bugh & Brown Structural Engineering, LLC
P.O. Box 8345
Tyler, Texas 75711
903-714-5994

SPI
SCHAUMBURG & POLKING
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ENLARGED TRUSS
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

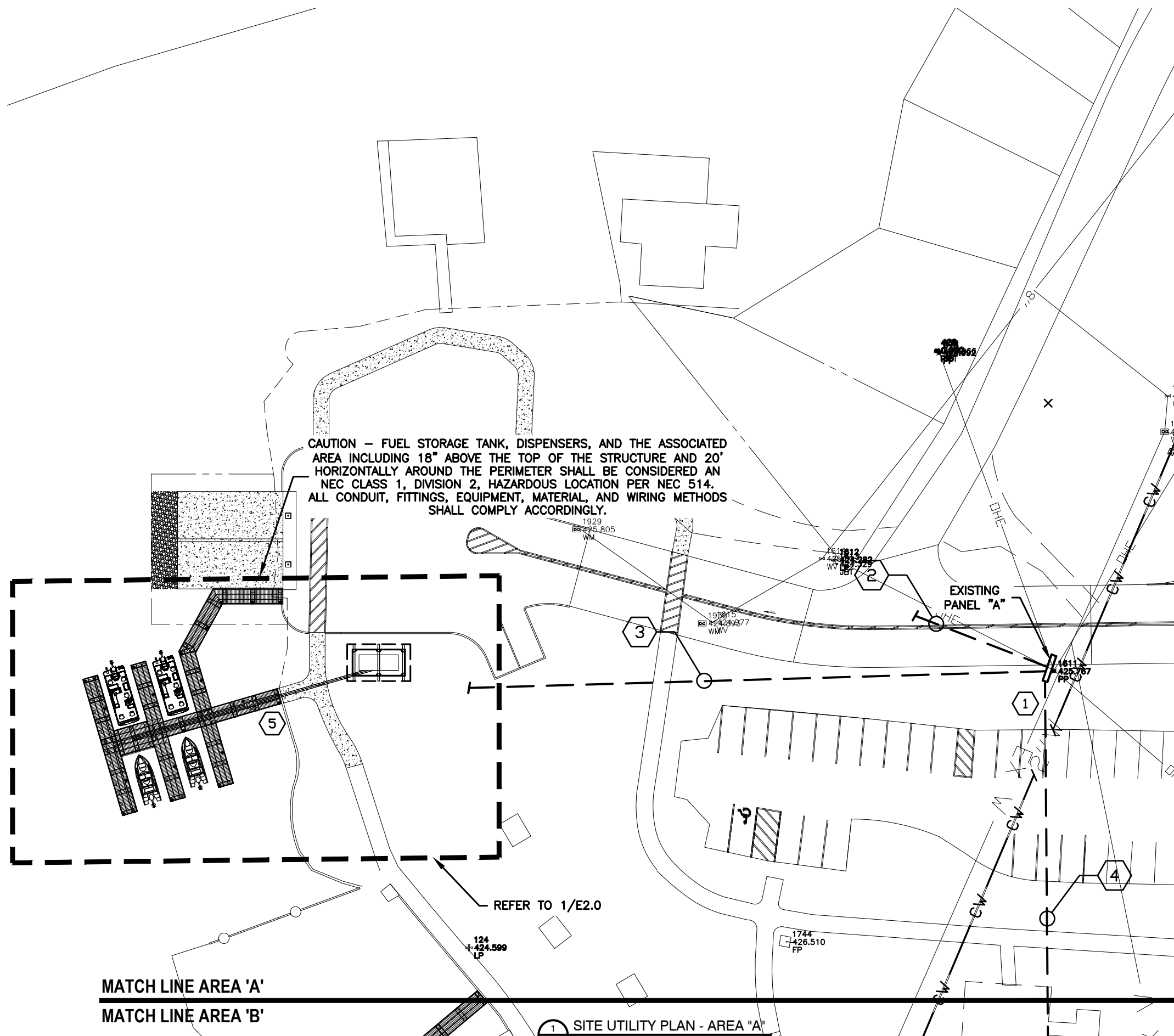
DRAWN BY:
M. BUGH

REVIEWED BY:
M.BUGH

PROJECT NO:
938037.00

SHEET NO:

S3.7



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net

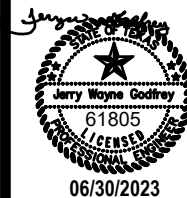
MEP JOB #22126
TEXAS REGISTRATION
F-006673

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.

ALL DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI ★
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND/BW2 | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

SITE UTILITY PLAN

DEVIATIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



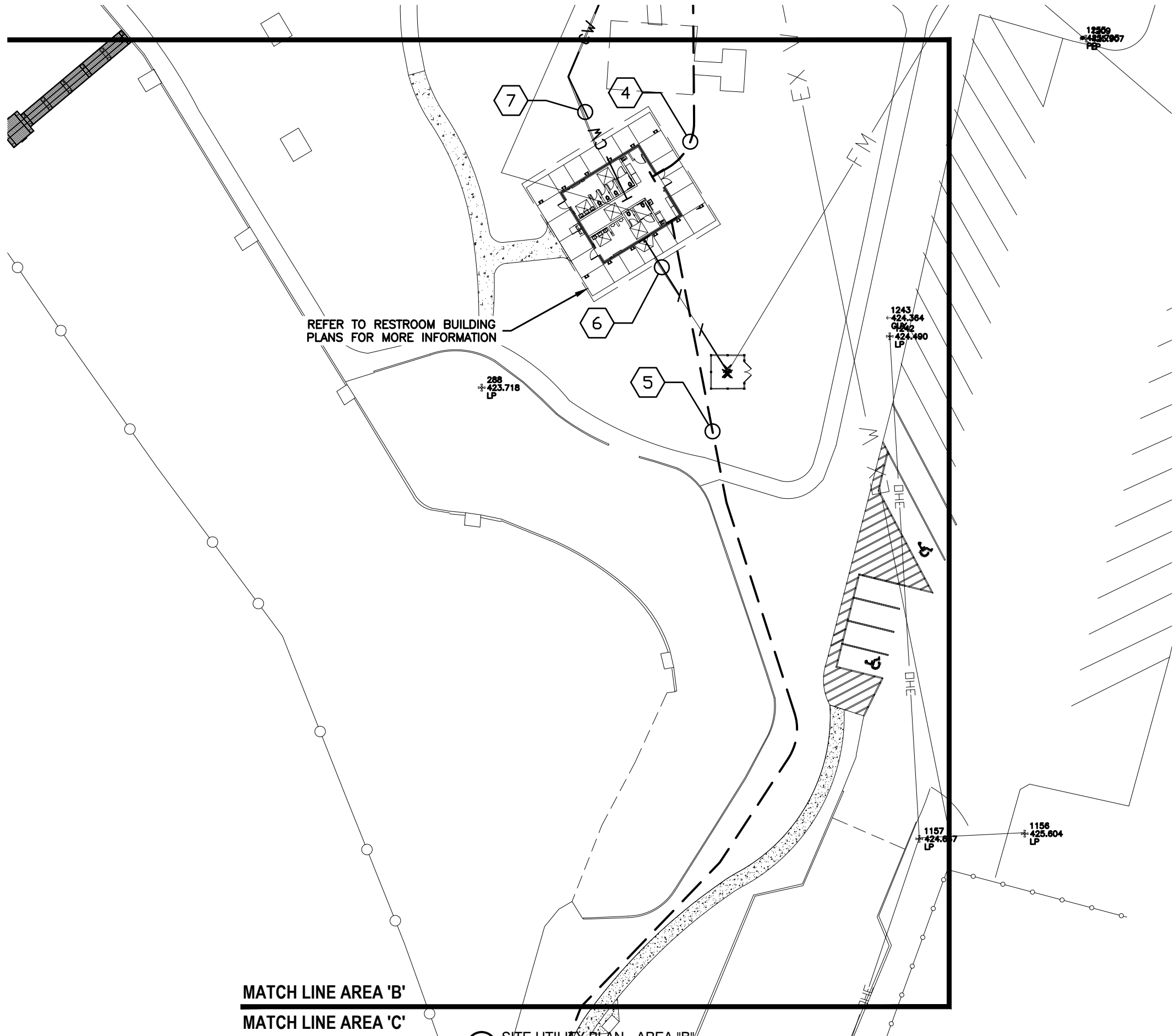
DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

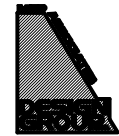
SHEET NO:

SU1.0



MATCH LINE AREA 'B'
MATCH LINE AREA 'C'

1
SU1.1
SITE UTILITY PLAN - AREA "B"
SCALE: 1" = 40'-0"



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: map@meppgroup.net
MEP JOB #22126
TEXAS REGISTRATION
F-008573

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD
CONDITIONS AND THE WORK OF OTHER TRADES BEFORE
PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE DIAGNOSTIC AND APPROXIMATE
AND ARE SUBJECT TO REARRANGEMENT FOR PROPER
INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED
TO AVOID COMPLICATION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP
and may not be reproduced in any form without written authorization from
MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any
or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
LICENSED PROFESSIONAL ENGINEER
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

SITE UTILITY
PLAN

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas811.com

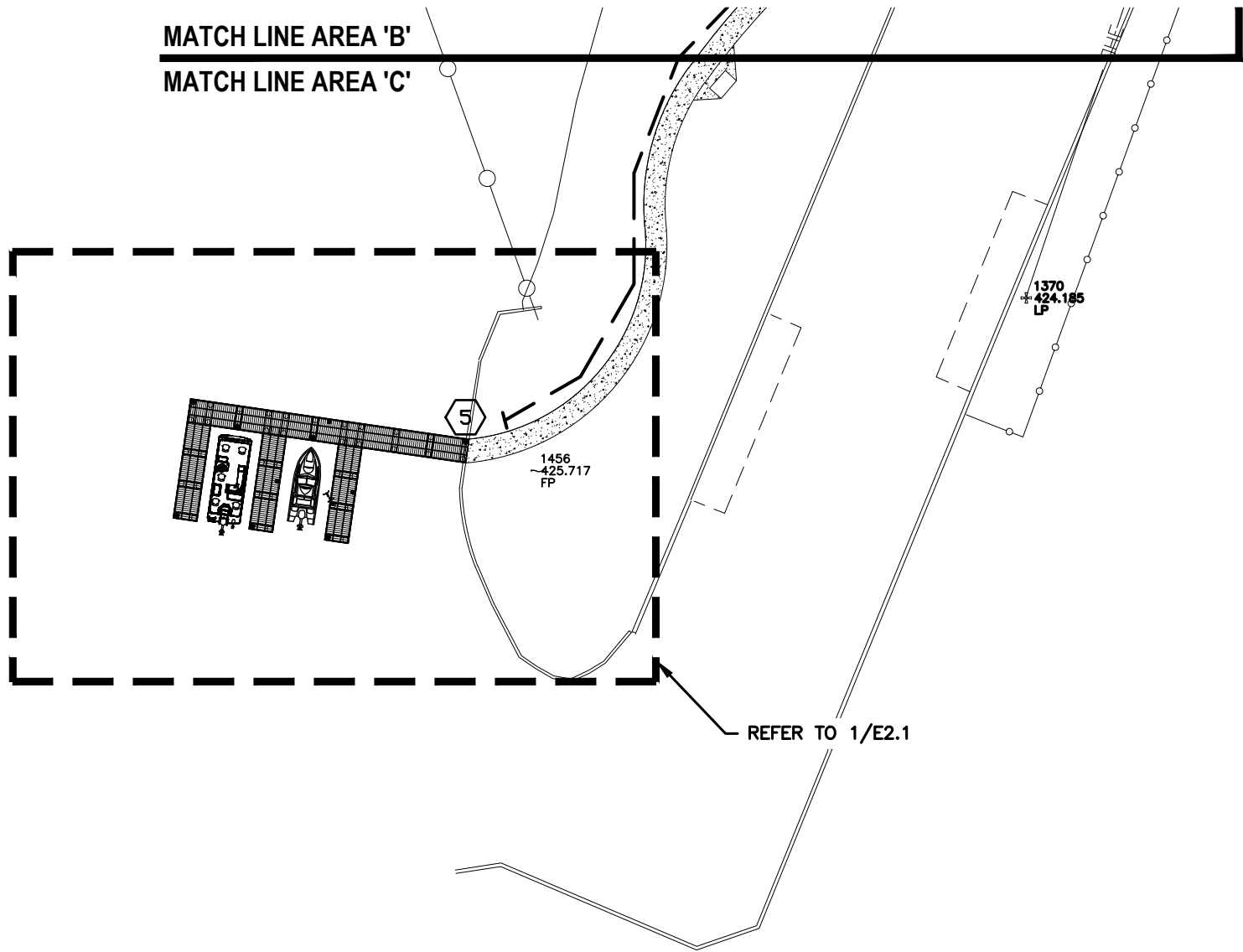
DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

SU1.1



1 SITE UTILITY PLAN - AREA "C"
SU1.2 SCALE: 1" = 40'-0"

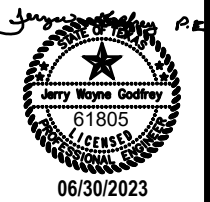


717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22126
TEXAS REGISTRATION
F-008573



ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE DIAGRAMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID COMPLEXITY.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.



SITE UTILITY PLAN

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

SU1.2

MEP SITE ELECTRICAL NOTES

GENERAL NOTE A: CONTRACTOR SHALL INCLUDE IN SCOPE OF WORK ALL REQUIRED LOGIC INCLUSIVE OF THE TIME CLOCK AND PHOTOCELL NECESSARY TO CONTROL PROPOSED SITE LIGHTING.

GENERAL NOTE B: WIRE SHALL BE PULLED THROUGH CONDUIT UTILIZING LUBRICANTS THAT MAY BE SPECIFIED BY MANUFACTURER OR THOSE WHICH ARE APPROVED FOR THE PURPOSE. NO SUBSTANCE SUCH AS OIL OR GREASE SHALL BE USED THAT MAY DAMAGE OR INTERFERE WITH THE INTEGRITY OF THE INSULATION.

GENERAL NOTE C: PRIOR TO PULLING WIRE OR CABLE THROUGH CONDUIT, ALL CONDUIT INTERIORS SHALL BE CLEARED BY PULLING A MANDREL THROUGH THE CONDUIT, AND HIGH PRESSURE AIR BLOWN THROUGH, TO ELIMINATE OBSTRUCTIONS AND FOREIGN MATTER WHICH MAY INTERFERE WITH THE INTEGRITY OF INSULATION.

GENERAL NOTE D: CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVAL OF ALL MATERIAL AND EQUIPMENT USED IN CONSTRUCTION OF THE PROJECT AFTER COMPLETION OF WORK AND ALL ITEMS ARE MADE OPERATIONAL AS INDICATED IN THE PLANS AND AS APPROVED BY THE ENGINEER.

GENERAL NOTE E: ALL ELECTRICAL WORK, DEVICES, WIRING AND FIXTURES ON DOCK SYSTEMS SHALL COMPLY WITH NEC ARTICLE 555.

- 1

EXISTING PANEL "A" SHALL REMAIN. PROVIDE NEW FILLER PLATES FOR ALL UNUSED BREAKER SPACES AS NECESSARY.
- 2

EXISTING BREAKER, CONDUIT, AND CONDUCTORS FOR EXISTING POLICE/FIRE BOATHOUSE SHALL REMAIN.
- 3

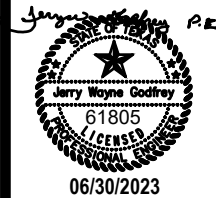
PROVIDE NEW CONDUIT AND CONDUCTORS FROM PANEL "A" TO PANEL "B". PROVIDE EXPLOSION-PROOF FITTINGS <18" ABOVE GRADE AT PANEL AND EQUIPMENT LOCATIONS. COORDINATE FUEL EQUIPMENT INSTALLATION WITH EQUIPMENT SUPPLIER AND PROVIDE ALL MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM IN COMPLIANCE WITH NEC ARTICLE 514. REFER TO RISER DIAGRAM FOR MORE DETAILS.
- 4

PROVIDE NEW CONDUIT AND CONDUCTORS FROM PANEL "A" TO NEW RESTROOM BUILDING. REFER TO RISER DIAGRAM FOR MORE DETAILS.
- 5

PROVIDE CONDUIT AND CONDUCTORS TO PROPOSED DOCK LIGHTING. INSTALLATION SHALL BE IN COMPLIANCE WITH NEC ARTICLE 555. PROVIDE ALL MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM.
- 6

APPROXIMATE LOCATION OF SANITARY SEWER ENTRY POINT. FIELD VERIFY EXACT LOCATION AND TIE-IN METHOD AND COORDINATE WITH CIVIL DRAWINGS.
- 7

APPROXIMATE LOCATION OF DOMESTIC WATER ENTRY POINT. FIELD VERIFY EXACT LOCATION AND TIE-IN METHOD AND COORDINATE WITH CIVIL DRAWINGS.



SITE SCHEDULES AND NOTES

REVISIONS:	

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

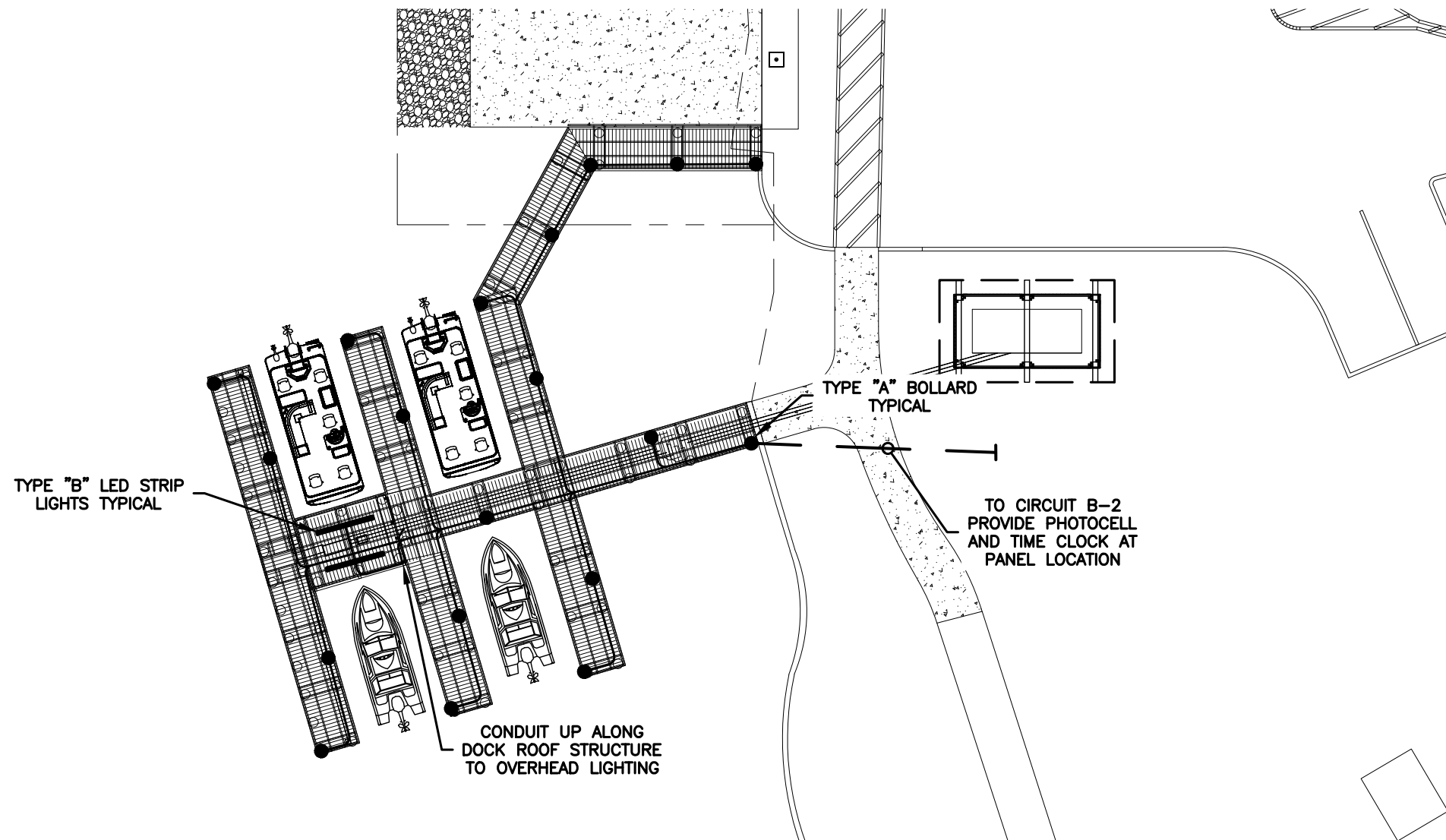
SU2.0



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22126
TEXAS REGISTRATION
F-008573

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



1 FUELING DOCK LIGHTING PLAN
E2.0 SCALE: 1" = 20'-0"

POLE LIGHT SCHEDULE											
TYPE	MANUFACTURER	MODEL	VOLT	LAMPING				BALLAST	PHYSICAL		DESCRIPTION
				QTY	WATTAGE	TYPE	TEMP		TYPE	SIZE	
A	AURORA	AR-PST110/LED BR/W	120V	1	12W	LED	4000K	LED DRIVER	BOLLARD	6 1/2"D x 40"H	LED WET LOCATION BOLLARD
B	LITHONIA	FEX-L48-4000LM-FPCL-MD-MVOLT-GZ10-40K-80CRI-IP67-DNAXD	120V/277V	1	28W	LED	4000K	LED DRIVER	VAPORTIGHT STRIP	5"W x 6"H x 48"L	4' WET LOCATION VAPORTIGHT MARINE RATED LED STRIP

- Notes:
1. SEE CIVIL SITE PLAN FOR EXACT LOCATION OF ALL FIXTURES
 2. PROVIDE ENERGY SAVING BALLASTS FOR ALL FIXTURES WHERE AVAILABLE.

717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22126
TEXAS REGISTRATION
F-008573

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
LICENSED
MECHANICAL
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

FUELING
DOCK
LIGHTING
PLAN

REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

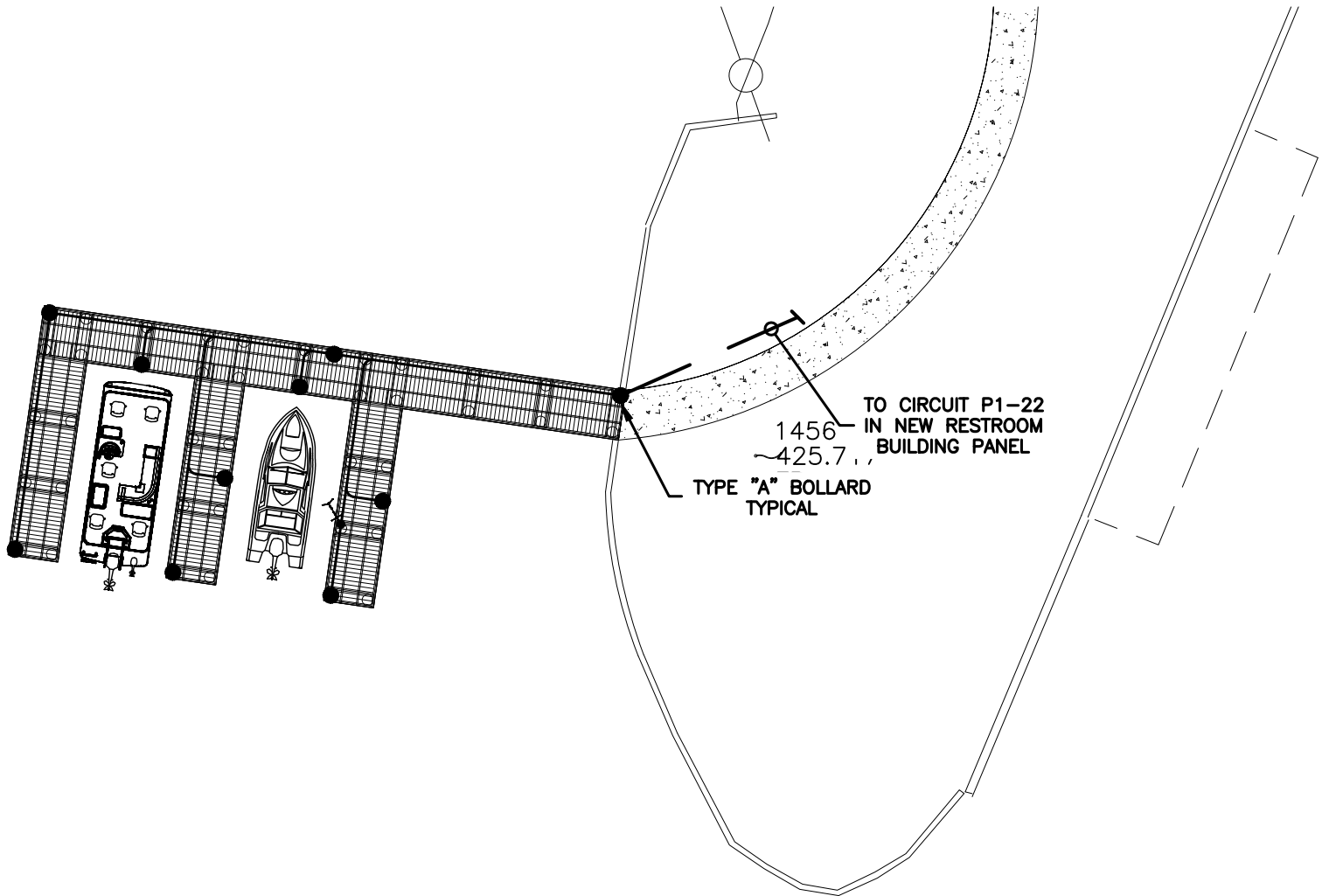
BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
E2.0



1 LAUNCH DOCK LIGHTING PLAN
E2.1 SCALE: 1" = 20'-0"

POLE LIGHT SCHEDULE											
TYPE	MANUFACTURER	MODEL	VOLT	LAMPING				BALLAST	PHYSICAL		DESCRIPTION
				QTY	WATTAGE	TYPE	TEMP		TYPE	SIZE	
A	AURORA	AR-PST110/LED BR/W	120V	1	12W	LED	4000K	LED DRIVER	BOLLARD	6 1/2"D x 40"H	LED WET LOCATION BOLLARD
B	LITHONIA	FEX-L48-4000LM-FPCL-MD-MVOLT-GZ10-40K-80CRI-IP67-DNAXD	120V/277V	1	28W	LED	4000K	LED DRIVER	VAPORTIGHT STRIP	5"W x 6"H x 48"L	4' WET LOCATION VAPORTIGHT MARINE RATED LED STRIP

- Notes:
1. SEE CIVIL SITE PLAN FOR EXACT LOCATION OF ALL FIXTURES
 2. PROVIDE ENERGY SAVING BALLASTS FOR ALL FIXTURES WHERE AVAILABLE.

717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: map@mapgroup.net
MEP JOB #22126
TEXAS REGISTRATION
F-008573

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID COMPLEXITY.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1872
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

LAUNCH
DOCK
LIGHTING
PLAN

REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
E2.1

REVISION: P\2022 PROJECTS\22126 LAKE JACKSONVILLE PARK\21126 MAIN SITE UTILITY PLANNING PLOT DATE: 6/29/2023 1:18 PM

MEP GENERAL NOTES

SUBJECT TO MORE STRINGENT SPECIFICATIONS AND/OR NOTES WHERE INCLUDED WITHIN MEP INDIVIDUAL DRAWING SHEETS

SPECIAL CONDITIONS – ELECTRICAL

PART 1 – GENERAL

1.1 SCOPE

ELECTRICAL SYSTEM LAYOUTS INDICATED ON THE DRAWINGS ARE GENERALLY DIAGRAMMATIC IN AN EFFORT TO SHOW THE OWNERS INTENT, LOCATION OF OUTLETS, EQUIPMENT, CONDUIT ROUTING AND COMBINING OF ALL CIRCUITS ARE SHOWN APPROXIMATELY AND SHALL BE INSTALLED CONSISTENT WITH JOB CONDITIONS AND APPLICABLE CODE REQUIREMENTS. ELECTRICAL CONTRACTOR SHALL PROVIDE ALL LABOR AND MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM, AND ALL FINAL DESIGNS OF THE COMPLETED ELECTRICAL SYSTEM INCLUSIVE OF AS BUILT DRAWINGS TO BOTH THE OWNER AND ARCHITECT

1.2 REGULATIONS, CODES AND FEES

- A. COMPLY WITH ALL APPLICABLE OSHA, FEDERAL, STATE AND MUNICIPAL LAWS AND REGULATIONS
- B. COMPLY WITH ALL APPLICABLE ASNI, IEEE, NEMA, AND UTILITY COMPANY STANDARDS AND REGULATIONS
- C. COMPLY WITH APPLICABLE NFPA CODES: REFERENCES HEREIN TO THE "CODE" OF THE "NEC" REFER TO THE LATEST EDITION OF THE NATIONAL ELECTRICAL CODE (NFPA-70) AS REQUIRED BY THE LOCATION WHERE WORK IS BEING PERFORMED AND ENFORCEMENT AUTHORITIES
- D. SECURE ALL NECESSARY PERMITS AND PAY ALL REQUIRED FEES RELATED TO THE PROJECT

1.3 UTILITIES

- A. NOTIFY ALL UTILITIES REGARDING THE CONSTRUCTION SCHEDULE AND ANTICIPATED DATES WHEN THE UTILITIES SHOULD BE IMPACTED TO INCLUDE BOTH THE BEGINNING AND ENDING DATES
- B. PAY ALL REQUIRED UTILITY COMPANY FEES AND/OR BACK CHARGES IN CONJUNCTION WITH THE PERMANENT SERVICE IN SUFFICIENT TIME TO ALLOW THE UTILITIES TO SCHEDULE AND COMPLETE THE WORK
- C. NOTIFY LOCAL ALL UNDERGROUND FACILITIES PROTECTIVE ORGANIZATIONS BEFORE PERFORMING EXCAVATIONS AND/OR OTHER WORK INVOLVING GROUND PENETRATIONS
- D. ELECTRICAL INSPECTIONS ARE REQUIRED FOR SERVICE ROUGH-IN AND FINAL INSPECTION WITH CERTIFICATE OF COMPLETION PROVIDED TO THE OWNER WITH SUBMISSION OF ALL FINAL INVOICES

1.4 EQUIPMENT AND SYSTEM INCLUDED

- A. INTENT: PROVIDE ALL MATERIALS, SUPPLIES, LABOR AND EQUIPMENT REQUIRED TO PLACE IN SATISFACTORY AND APPROVED OPERATING CONDITION THE ELECTRICAL SYSTEMS SHOWN ON THE ELECTRICAL DRAWINGS AND OTHER DRAWINGS AS APPLICABLE, SPECIFIED AND/OR REQUIRED IN THIS DIVISION
- B. THE ELECTRICAL DRAWINGS SHOW THE LAYOUT, SWITCHING, CIRCUITING, ETC., EXCLUDING MINUTE DETAILS
- C. ELECTRICAL EQUIPMENT AND SYSTEMS – BRIEF SCOPE:
 - 1. GROUNDING
 - 2. BONDING
 - 3. POWER FEEDERS
 - 4. CONDUIT, WIRING, ETC.
 - 5. MOTOR DISCONNECT SWITCHES – WHERE SHOWN AND/OR APPLICABLE PER CODES
 - 6. MOTOR STARTERS, PUSH BUTTONS (IF/AS REQUIRED)
 - 7. TEMPORARY POWER

1.5 ELECTRICAL EQUIPMENT SPECIFIED IN OTHER DISCIPLINES WITHIN THIS PROJECT

- A. INTENT: IT IS THE INTENT OF THESE SPECIFICATIONS TO PROVIDE THE MAIN POWER SUPPLY WIRING FOR THE SWITCHBOARD(S) AND PANEL(S) THROUGH THE DISCONNECTS (IF REQUIRED) AND THE LOAD CONTACTS OF THE CONTROLLER(S) TO THE MOTOR(S) OR OTHER LOAD(S) UNLESS SPECIFICALLY NOTED OTHERWISE. THE CONTROL CIRCUIT SHALL BE PROVIDED BY THE CONTRACTOR FURNISHING THE EQUIPMENT SO THAT THE RESPONSIBILITY FOR THE EQUIPMENT AND ITS CONTROL CIRCUIT REST WITH ONE CONTRACTOR. WHERE THE POWER SUPPLY CIRCUIT IS ALSO THE CONTROL CIRCUIT, THE WIRING IS INCLUDED. EXCEPTION: SHOULD THE OWNER PROVIDE A SEPARATE CONTROL LOGIC SOURCE SAID INTERFACE LOGIC RESPONSIBILITY SHALL REST WITH SAID OWNER SUPPLIED CONTRACTOR.
- B. BEFORE SUBMITTING PROPOSAL
 - 1. CONTRACTOR SHALL EXAMINE ALL DRAWINGS AND SPECIFICATIONS RELATING TO THE WORK OF ALL OTHER TRADES TO DETERMINE SCOPE AND RELATIONSHIP TO OTHER WORK AND CONTRACTORS' RESPONSIBILITY
 - 2. EXAMINE ALL EXISTING CONDITIONS AFFECTING COMPLIANCE WITH PLANS AND SPECIFICATIONS BY VISITING THE SITE AND ALL RELATED AREAS, SERVICES & STRUCTURES
 - 3. ASCERTAIN ACCESS TO SITE, AVAILABLE STORAGE, AND DELIVERY FACILITIES
 - 4. CALL ANY DISCREPANCIES OR PROPOSED CHANGES TO THE ATTENTION OF THE OWNER PRIOR TO SUBMITTING A PROPOSAL
- C. BEFORE COMMENCING WORK:
 - 1. VERIFY ALL GOVERNING DIMENSIONS AT SITE AND OR BUILDING
 - 2. INSPECT ALL ADJACENT WORK

- 3. THE PROVISIONS OF THE GENERAL REQUIREMENTS SHALL PREVAIL FOR UTILIZATION OF PRODUCTS CONSIDERED "OR EQUAL" BY THE NAMES MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS
- 4. THE ENGINEER AND/OR OWNER SHALL BE THE SOLE JUDGE FOR DETERMINING IF A SUBSTITUTED PRODUCT IS "EQUAL" TO THE NAMED MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS
- 5. EQUIPMENT SUBSTITUTED FOR THAT OF THE FIRST NAMED MANUFACTURER MUST CONFORM TO THE SPACE REQUIREMENTS SHOWN ON THE DRAWINGS, ANY SUBSTITUTED EQUIPMENT THAT CANNOT MEET THE SPACE REQUIREMENTS SHALL BE REPLACED AT THE CONTRACTORS' EXPENSE. ANY MODIFICATIONS OF RELATED SYSTEMS (ELECTRICAL, PIPING, DUCTWORK, ETC.) CAUSED BY A SUBSTITUTION SHALL BE MADE AT THE CONTRACTORS' EXPENSE
- 6. THE COST OF REDESIGN FOR ANY BUILDING COMPONENT NECESSITATED BY THE SUBSTITUTION OF EQUIPMENT FOR THE FIRST NAMED IN THE TECHNICAL SPECIFICATIONS SHALL BE BORNE BY THE CONTRACTOR MAKING SUCH SUBSTITUTION AND SHALL BE INCLUDED AS PART OF THE BID
- 7. ACCEPTANCE OF SUBSTITUTED EQUIPMENT BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FROM MEETING ALL REQUIREMENTS
- 8. SUBSTITUTION OF EQUIPMENT, SYSTEMS, ETC., REQUIRING APPROVAL OF LOCAL AUTHORITIES MUST COMPLY WITH SUCH REGULATIONS AND SHALL BE FILLED FOR APPROVAL AT THE EXPENSE OF THE CONTRACTOR (SHOULD FILING BE REQUIRED). THE CONTRACTOR IN OFFERING SUBMITTALS SHALL HOLD THE OWNER AND MEP HARMLESS IF THE SUBSTITUTED ITEM(S) ARE AN INFRINGEMENT OF A PATENT. APPROVED SUBMITTALS FOR CHANGE FROM THOSE ITEMS LISTED BY MEP SHALL BE REPLACED AT CONTRACTORS' EXPENSE INCLUSIVE OF ALL RELATED COSTS IMPACTED BY REPLACEMENT SHOULD SAID ALTERNATE SUBMITTED ITEM(S) NOT BE ACCEPTED BY OWNER AND/OR PROVE INFERIOR TO THOSE ORIGINALLY SPECIFIED
- D. PROVIDE DISCONNECT SWITCHES WHERE REQUIRED BY THE CODE AND AS INDICATED ON DRAWINGS
- E. PROVIDE MOTOR CONTROLLERS (EXCEPT AS OTHERWISE NOTED) AND BE RESPONSIBLE FOR OBTAINING THE PROPER OVERLOAD RELAY THERMAL TRIP UNITS. NOTE: MOTOR CONTROLLER LOGIC WIRING SHALL BE RUN IN SEPARATE CONDUITS FROM POWER WIRING AND BE IN STRICT COMPLIANCE WITH THE MOTOR CONTROLLER MANUFACTURERS INSTALLATION REQUIREMENTS, INCLUDING SHIELDED CABLE REQUIREMENTS FOR ALL VFD DRIVEN MOTORS

1.6 DISCREPANCIES

- A. ALL DISCREPANCIES SHALL BE PRESENTED TO THE OWNER AND ENGINEER IN WRITING, AND RESOLVED, BEFORE BIDS ARE TAKEN

1.7 TESTS

- A. GENERAL
 - 1. SCHEDULE ALL TEST AS SOON AS EACH PART OF THE WIRING SYSTEM IS COMPLETED AND BEFORE IT IS ENERGIZED
 - 2. FOR MEDIUM VOLTAGE SYSTEMS, NOTIFY THE OWNER AT LEAST 48 HOURS IN ADVANCE OF THE TEST AND SECURE WRITTEN APPROVAL TO PROCEED
 - 3. FOR GROUNDING SYSTEMS TEST OUT OF DOORS. DO NOT SCHEDULE TESTS WITHIN 48 HOURS AFTER A RAINFALL
 - 4. FOR EQUIPOTENTIAL BONDING SYSTEMS TEST PER CURRENT EDITION OF NEC IN FORCE
 - 5. PROVIDE ALL TEST EQUIPMENT AND RELATED SET-UP
 - 6. PROVIDE ALL ELECTRICAL ENERGY FOR THE TESTS UNLESS NOTED OTHERWISE IN WRITING
- B. WIRING SYSTEMS – 600 VOLT OR LESS
 - 1. ALL CONDUCTORS OF ALL SYSTEMS SHALL BE TESTED FOR OPENS, SHORTS AND GROUNDS

1.8 DEFINITIONS

- A. CONTRACT DOCUMENTS ARE SUPPLEMENTED AS FOLLOWS:
 - 1. "APPROVAL"; "APPROVED": REFER TO ACCEPTANCE BY ENGINEER, CODE-ENFORCEMENT AUTHORITY, OR UTILITY INSPECTION AUTHORITY
 - 2. "NECESSARY"; NECESSITATED BY THE JOB CONDITIONS TO ATTAIN THE SPECIFIED RESULTS
 - 3. "PERMITTED"; BY TERMS OF SPECIFICATION ON DRAWINGS, OR BY INSPECTION AUTHORITIES
 - 4. "PROVIDE"; FURNISH, INSTALL AND WIRE
 - 5. "REQUIRED"; EXPRESSED OR IMPLIED REQUIREMENTS OF SPECIFICATION OR DRAWING, OR OF REFERENCED APPLICABLE CODES
 - 6. "STANDARD";
- A. CONFORMING WITH APPLICABLE PUBLISHED STANDARDS OF TRADE OR TECHNICAL ORGANIZATION
- B. REGULARLY CATALOGED MANUFACTURER PRODUCTS

1.9 REQUIRED SUBMITTALS

- A. SUBMIT SHOP DRAWINGS
- B. SUBMIT SHOP DRAWINGS FOR APPROVAL ON THE FOLLOWING MINIMUM ITEMS:
 - 1. MOTOR STARTERS, PUSH BUTTONS, LIGHTING CONTACTORS

1.10 TEMPORARY POWER

- A. PROVIDE TEMPORARY POWER AS REQUIRED
- B. DESIGN FOR TEMPORARY SERVICES SHALL BE THE RESPONSIBILITY OF THE DESIGNATED CONTRACTORS. THE OWNER SHALL NOT BE LIABLE FOR ANY DESIGN OR APPROVAL OF TEMPORARY SERVICES

CONDUIT

PART 1 – GENERAL

1.1 SCOPE

- A. THIS SECTION SUBJECT TO APPLICABLE REQUIREMENTS OF THE CONTRACT DOCUMENTS
- B. WORK INCLUDES ALL CONDUIT REQUIRED BY THE CONTRACT AND, IN GENERAL, THE FOLLOWING ITEMS
 - 1. MINIMUM SIZE CONDUIT SHALL BE 3/4"
 - 2. PVC COATED GALVANIZED RIGID METAL CONDUIT AND FITTINGS
 - 2.1. SETSCREW CONNECTORS ARE NOT ALLOWED, CONNECTORS SHALL BE COMPRESSION TYPE ONLY.
 - 3. LIQUID TIGHT FLEXIBLE W/ BONDING WIRE CONDUIT AND FITTINGS. SEAL-TITE TYPE ZH4A OR EQUIVALENT.

WIRE AND CABLE

PART 1 – GENERAL

1.1 SCOPE

- A. THIS SECTION SUBJECT TO APPLICABLE REQUIREMENTS OF THE CONTRACT DOCUMENTS
- B. WORK INCLUDES ALL WIRE AND CABLE REQUIRED BY THE CONTRACT AND, IN GENERAL, INCLUDES THE FOLLOWING ITEMS:
 - 1. BUILDING WIRE, USE TYPE THHN FOR ALL NON-DAMP AREAS THWN FOR DAMP AREAS
 - 2. WIRING CONNECTORS AND TERMINATIONS

WIRING DEVICES

PART 1 – GENERAL

1.1 WORK INCLUDED

- A. DEVICE PLATES AND BOX COVERS
- B. DEVICES SHALL BE RATED EQUAL TO CIRCUIT SUPPLYING THEM (20 AMP CIRCUITS SHALL HAVE 20 AMP DEVICES)

SECONDARY POWER SYSTEM

PART 1 – GENERAL

1.1 WORK INCLUDED

- A. PROVIDE FEEDER CONDUITS AND CONDUCTORS
- B. PROVIDE SECONDARY CONDUIT AND WIRING
- C. PROVIDE CONTROLS AND SENSORS

PART 3 – EXECUTION

3.1 INSTALLATION

- A. INSTALL PANELS PLUMB, IN CONFORMANCE WITH NEMA PB 1.1
- B. HEIGHT: 5'-0" ABOVE FINISHED FLOOR TO TOP IN NON ADA REQUIRED AREAS, ALL ADA REQUIRED AREAS SHALL COMPLY WITH NATIONAL AND LOCAL ADA REQUIREMENTS AND HEIGHT RESTRICTIONS

GROUNDING AND BONDING

PART 1– GENERAL

1.1 WORK INCLUDED

- A. INSTALL GROUND RODS, FITTINGS, BONDING BUSHINGS, GROUNDING ELECTRODE CONDUCTORS AND GROUNDING CONDUCTORS PER THE APPROPRIATE SECTIONS OF THE NEC CODE
- B. CONNECT ALL INCOMING WATER PIPES TO THE UNDERGROUND LOOP OR TO THE SERVICE GROUND POINT
- C. BOND ALL METAL AS REQUIRED TO ACHIEVE AN EQUIPOTENTIAL SYSTEM IN COMPLIANCE WITH NEC CODE

1.2 WARRANTY

A. ELECTRICAL CONTRACTOR WARRANTIES:

- 1. THE ELECTRICAL SYSTEM TO BE FREE OF DEFECTIVE WORKMANSHIP AND MATERIALS FOR A PERIOD OF ONE YEAR FROM DATE OF PERMANENT OCCUPANCY
- 2. THAT ALL EQUIPMENT FURNISHED AND INSTALLED BY ELECTRICAL CONTRACTOR WILL CARRY A MANUFACTURER'S REPLACEMENT PARTS WARRANTY FOR A PERIOD OF ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY
- 3. THAT ELECTRICAL CONTRACTOR SHALL FURNISH AT NO CHARGE WITHIN ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY ANY LABOR NECESSARY TO PROPERLY IMPLEMENT THE ABOVE EQUIPMENT WARRANTY RESPONSIBILITY

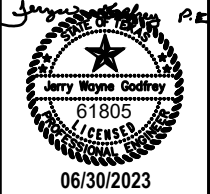


717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22126
TEXAS REGISTRATION
E-008573

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.9913
Firm Registration No. F-520



SITE
ELECTRICAL
NOTES

REVISIONS:				

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

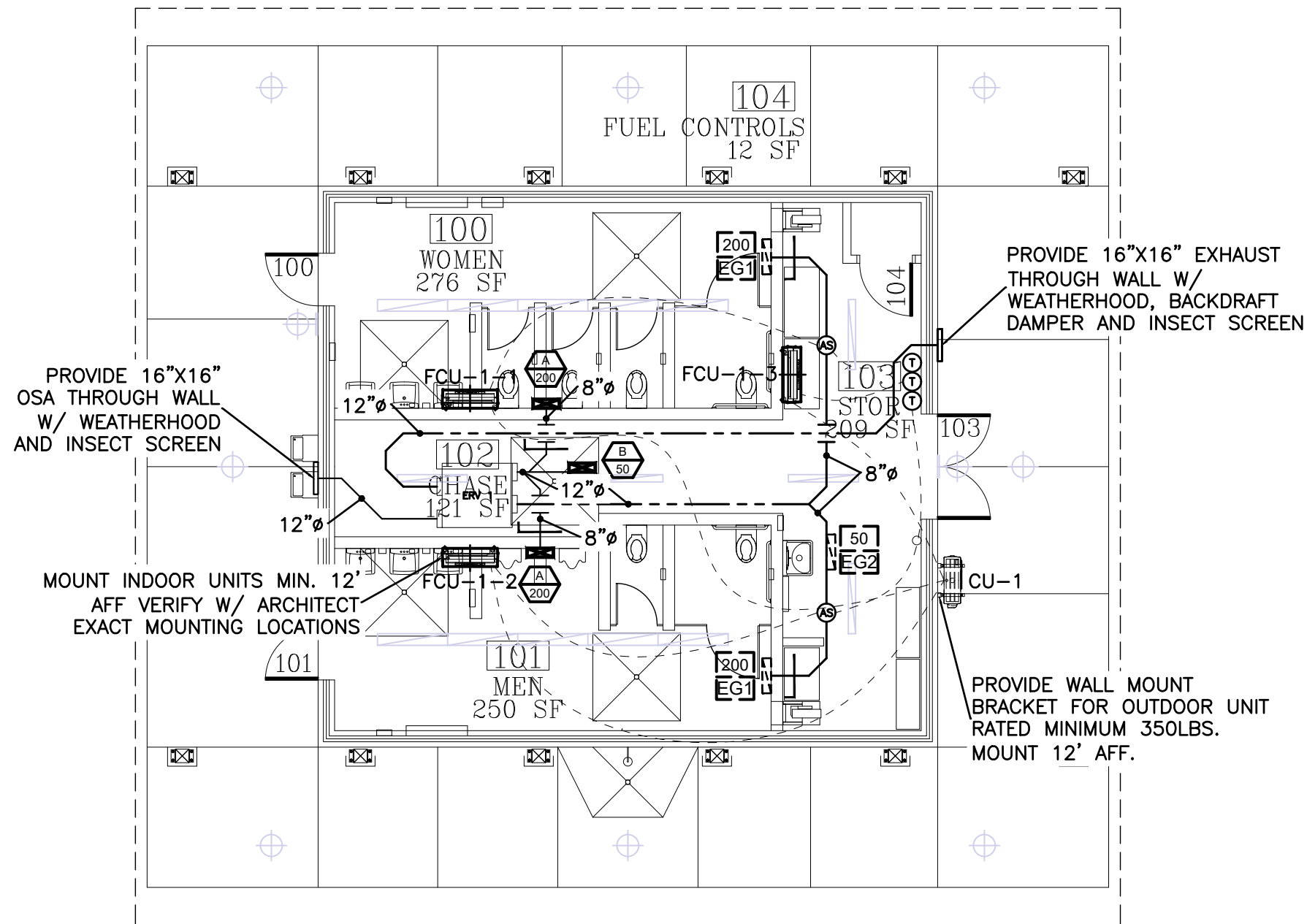
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

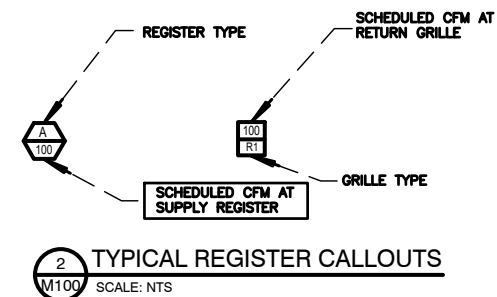
E3.0

FLUKE P: 2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 MECHANICAL DWG 6/29/2023 1:14 PM



1 MECHANICAL PLAN
SCALE: 1/8" = 1'-0"

- (AS) PROVIDE AVERAGING SENSOR IN EXHAUST DUCTS TIED TO MAIN T-STAT AS SHOWN
- (T) THERMOSTATS ARE SHOWN IN APPROXIMATE LOCATION. PRIOR TO INSTALLING VERIFY PLACEMENT IN FIELD. THERMOSTATS SHALL BE 7 DAY PROGRAMMABLE WITH LOCKING COVER.
- VOLUME DAMPERS HAVE BEEN SHOWN AS MUCH AS POSSIBLE. IT IS THE CONTRACTORS RESPONSIBILITY TO PROVIDE A VOLUME DAMPER AT EVERY SUPPLY, RETURN, OR EXHAUST DEVICE TO ALLOW FOR PROPER BALANCING. VOLUME DAMPERS SHALL BE LOCATED AS CLOSE TO MAIN DUCT AS POSSIBLE. DAMPERS SHALL HAVE MAINTENANCE PANELS OR MEANS OF ACCESS.



717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepproject.com
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MECHANICAL PLAN

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

M100

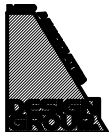
PLUMBING P: 2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 MECHANICAL DWG PLOT DATE: 6/29/2023 1:14 PM

GREENHECK EXHAUST FAN SCHEDULE														
Mark	Quantity	Model	Wheel Diameter (in.)	Volume (CFM)	External SP (in. wg)	Fan Speed (RPM)	dBA	Inlet Sones	FLA (Amps)	Enclosure	Voltage	Phase	EC Motor	Total Weight (lb)
EF-1	1	CSP-A1050-VG	7.5	980	0.25	1137	34	1.9	4.75	ODP	115	1	VariGreen	49
NOTES: 1. PROVIDE WALL CAP, INSECT SCREEN AND BACKDRAFT DAMPER. 2. ALL EXHAUST VENT THRU ROOF LOCATIONS SHALL MAINTAIN NO LESS THAN 10 FT SEPARATION FROM ANY HVAC INTAKE AND 3FT FROM ANY DOOR OR WINDOW OPENING.														

GRILLES, REGISTERS AND DIFFUSERS							
MARK	MODEL (BASED ON TITUS)		MODULE SIZE	FINISH	MATERIAL	NECK SIZE	NOTES
A	SG-3300RL		16"X16"	#26 WHITE	STEEL	SEE PLANS	1, 2, 3
B	272FL		8"X8"	#26 WHITE	ALUMINUM	SEE PLANS	4
EG1	SG-3300RL		16"X16"	#26 WHITE	STEEL	SEE PLANS	1, 2, 3
EG2	3FL		8"X6"	#26 WHITE	ALUMINUM	SEE PLANS	4
NOTES: 1. All diffusers to have Ceiling Blanket and Ceiling Radiation Damper Unless Noted Otherwise 2. Provide weld-on steel anchor frame accessory for field installation 3. Provide rear operated damper 4. Provide hardware and frame as necessary for direct duct mounting							

GENERAL MECHANICAL NOTES	
A. DUCT MOUNTED SMOKE DETECTORS AT MAIN EXHAUST DUCTS SHALL BE FURNISHED AND INSTALLED WITH MAINTENANCE PANEL ACCESS FOR ALL DAMPERS NOT ACCESSIBLE BY THE MECHANICAL CONTRACTOR, AND SHALL COMPLY WITH MANUFACTURER’S INSTRUCTIONS. B. THE MECHANICAL CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVAL OR ADJUSTMENT OF ALL HOLD DOWN BOLTS ON HVAC EQUIPMENT TO ALLOW FOR PROPER VIBRATION ISOLATION C. THE MECHANICAL CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVAL OF ALL ABANDONED SCREWS, PIPING, TAPE, PAPERS, PACKING PRODUCTS, ETC FROM ROOF D. ALL EQUIPMENT SHALL BE PROPERLY LABELED WITH WEATHER DURABLE PERMANENT TAGS E. ALL GRILLES ARE SHOWN IN APPROXIMATE LOCATION, FIELD VERIFY PLACEMENT WITH CEILING F. TEST AND BALANCE REPORT SHALL BE COMPLETED, FURNISHED AND CERTIFIED BY THE INSTALLER AND SUBMITTED TO THE ENGINEER. G. ALL FAN CURBS TO BE INSTALLED LEVEL, PROVIDE SEAL BETWEEN CURB AND ROOF ALLOWING FOR ROOF DESIGN MOVEMENTS H. COORDINATE ALL DUCTWORK AND REFRIGERANT LINES WITH ALL TRADES BEFORE INSTALLING I. MECHANICAL CONTRACTOR SHALL COORDINATE WITH THE ROOFING CONTRACTOR ALL COUNTER FLASHING REQUIRED AT ROOF PENETRATIONS. J. ALL EXHAUST AND PLUMBING VENTS SHALL BE A MINIMUM TEN FEET AWAY FROM ANY FRESH AIR INTAKE. K. MINIMUM 10% OUTSIDE AIR OVERALL. L. CENTRAL AIR SUPPLY SYSTEMS FOR 3 OR MORE ROOMS AND SYSTEMS SERVING MEANS OF EGRESS SHALL SHUT DOWN UPON ACTIVATION OF FIRE ALARM SYSTEM. M. FILTERS SHALL BE MINIMUM 80% EFFICIENCY. N. ALL DUCT SHALL BE METAL WITH EXCEPTION OF FINAL CONNECTION NOTED TYPE "O" FLEXIBLE DUCT. BOTH METALLIC AND NONMETALLIC DUCT SHALL BE TESTED IN ACCORDANCE WITH UL 181 AS WELL AS BEING CLASS 0 OR CLASS 1 AND INSTALLED IN ACCORDANCE WITH BOTH MANUFACTURER REQUIREMENTS AND THE 2015 INTERNATIONAL MECHANICAL CODE.	

ALL NOTES INCLUDING BUT NOT LIMITED TO COMPLIANCE NOTES, GENERAL NOTES, AND GENERAL MECHANICAL NOTES SHOULD BE EVALUATED FOR EACH PAGE. NOT ALL NOTES APPEAR ON EVERY PAGE DUE TO LIMITED SPACING.



717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepgroup.net

MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.

ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REWORK/REVISION FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



06/30/2023



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MECHANICAL
SCHEDULES AND NOTES

REVISIONS:

--	--	--	--	--

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
M200

FLUKE P: 2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 MECHANICAL PLUT DWG 6/29/2023 1:15 PM

VARIABLE REFRIGERANT VOLUME - INDOOR UNIT SCHEDULE

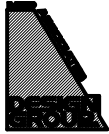
TAG	ROOM	BASIS OF DESIGN (DAIKIN)	NOMINAL TONNAGE	TYPE	CONNECTED TO:		SUPPLY FAN	COOLING CAPACITY			HEATING CAPACITY		ELECTRICAL			DIMENSIONS		WEIGHT	NOTES	Options and Accessories
					CONDENSING UNIT	ZONE CHANGEOVER DEVICE	AIR FLOW RATE cfm	TOTAL BTU/h	SENSIBLE BTU/h	ENTERING AIR		TOTAL BTU/h	ENTERING AIR °Fdb	POWER SUPPLY	Min Circuit Amps	Max Overcurrent Protection	WxHxD	Net		
										°F DB	°F WB									
FCU-1-1		FXAQ24PVJU	2.0	Wall Mounted Unit	CU-1	No	635	20,632	14,984	75.0	63.0	27,500	68.0	208-230V 1ph	0.6	15.0	41.4 x 11.4 x 9.3	30.9		BRC1E73 (1)
FCU-1- 2		FXAQ24PVJU	2.0	Wall Mounted Unit	CU-1	No	635	20,632	14,984	75.0	63.0	27,500	68.0	208-230V 1ph	0.6	15.0	41.4 x 11.4 x 9.3	30.9		BRC1E73 (1)
FCU-1- 3		FXAQ12PVJU	1.0	Wall Mounted Unit	CU-1	No	290	10,299	7,593	75.0	63.0	14,000	68.0	208-230V 1ph	0.4	15.0	31.3 x 11.4 x 9.3	26.5		BRC1E73 (1)
ERV-1		VAM470GVJU	n/a	CEILING MOUNTED DUCT TYPE ERV	CU-1	No	n/a	n/a	n/a	n/a	n/a	n/a	n/a	208-230V 1ph	3.9	15.0	43.7 x 15.2 x 32.3	121.0		BRC1E73 (1)

Schedule Notes:
Provide 7-day programmable time clock controls for ERV-1, see power plans for more details.
Standard Limited Warranty: 10-year warranty on compressor and all parts

VARIABLE REFRIGERANT VOLUME - AIR-COOLED CONDENSING UNIT SCHEDULE

TAG: ROOM	BASIS OF DESIGN (DAIKIN)	NOMINAL TONNAGE	DESCRIPTION	COOLING CAPACITY		HEATING CAPACITY		REFRIGERANT CHARGE		CONNECTION RATIO (%)	ELECTRICAL												DIMENSIONS		EFFICIENCY (NonDucted/Ducted or Specific Combo)							
				BTU/h	AMBIENT DESIGN (°F DB)	BTU/h	AMBIENT DESIGN (°F DB / WB)	Factory Charge (lbs)	Add'l Refrigerant (lbs)		VOLTAGE- PHASE	MIN CIRCUIT AMPS (MCA)				MAX OVERCURRENT PROTECTION (MOP)				RUNNING CURRENT(RLA)												
												mod #1	mod #2	mod #3	total	mod #1	mod #2	mod #3	total	mod #1	mod #2	mod #3	total	(WxHxD) (inch)	WEIGHT (lbs)	EER	IEER	COP47	COP17	SCHE	SEER	HSPF
CU-1	RXTQ60TAVJUA	5	Air cooled heat pump (1)	52,046	95.0	52,882	32.0 / 30.7	7.9	n/a	105.3	208-230V 1ph	29.1			29.1	35.0			35.0	23.2			23.2	35.4 x 53.0 x 12.6	224.9	9.8 / 9.2	n/a / n/a	n/a / n/a	n/a / n/a	n/a	18 / 16	10.5 / 10.5

Schedule Notes:
Manufacturer must be certified, listed, and labeled per AHRI 1230.
System rating data based on design ambient conditions for cooling and for heating.
Submitted performance data must be fully de-rated for all components and accessories, including but not limited to, line length, vertical separation, connection ratio, design conditions, condenser coil coating.
Condensing units must have fully modulating INVERTER compressors.
Condensing units must have have auto changeover functions
Demand limiting relay contact must be provided.
EEV actuators must be removable from valve body without disturbing the refrigerant system.
FCU thermostats must provide +/- 1 degree dead-band set-point and control capability.
Substitute manufacturer shall be responsible for additional piping and refrigerant.
Contractor to verify piping dimensions.
Contractor to furnish and install insulation on refrigerant piping.
Manufacturers Representative must have local stock of parts and factory certified technician on staff.
Manufacturers Representative shall provide proof of ongoing installation training at their local facility for at least the past 5 years.
Manufacturers Representative shall provide proof of continuous sales and support of their products for at least 15 years.
Mechanical contractor shall be responsible for all direct costs and operating costs increases for 20 years associated with any deviations resulting from changes in design.
Manufacturer must provide 10 years parts warranty on all FCUs, Condensing Units, and Mode Changeover Devices. Warranty conditions must be clarified during submittal phase.
Condensing units must be furnished with protective coil coating to withstand ASTM B117 salt spray test for a minimum of 1000 hours. Performance of system must be de-rated for coil coating.

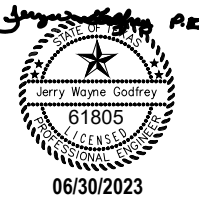


717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REWORK/REVISION FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MINI-SPLIT SYSTEM
SCHEDULES

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

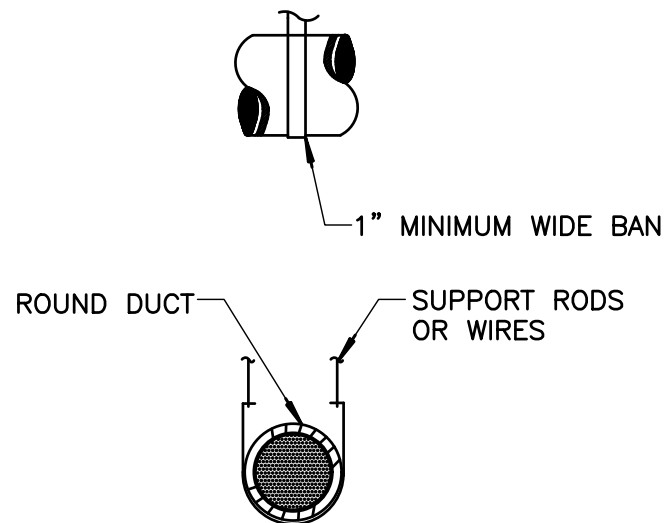


DRAWN BY:
MEP

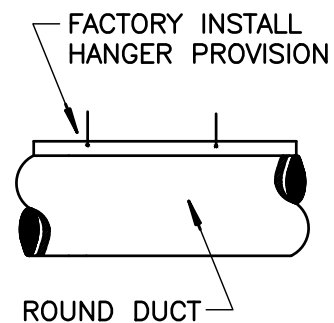
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

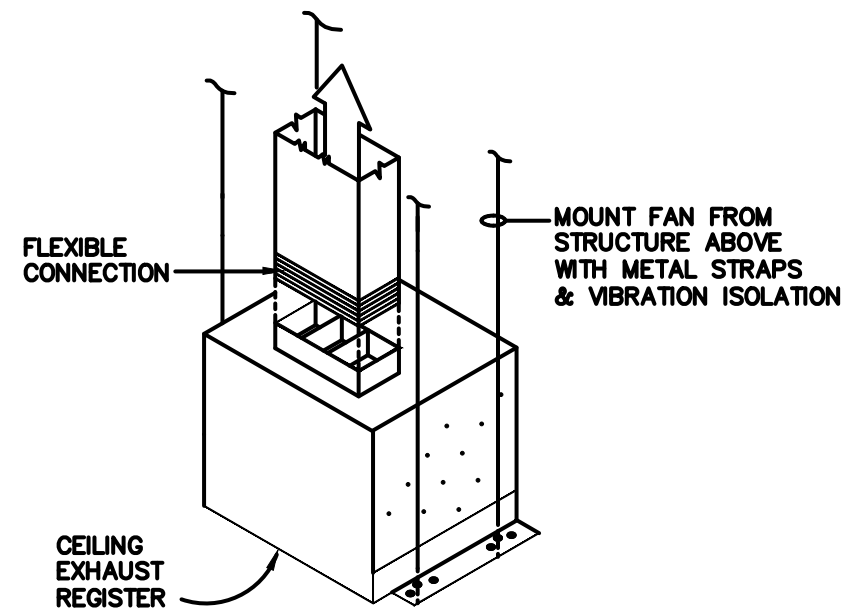
SHEET NO:
M201



1 HANGER DETAIL
M300 SCALE: NTS

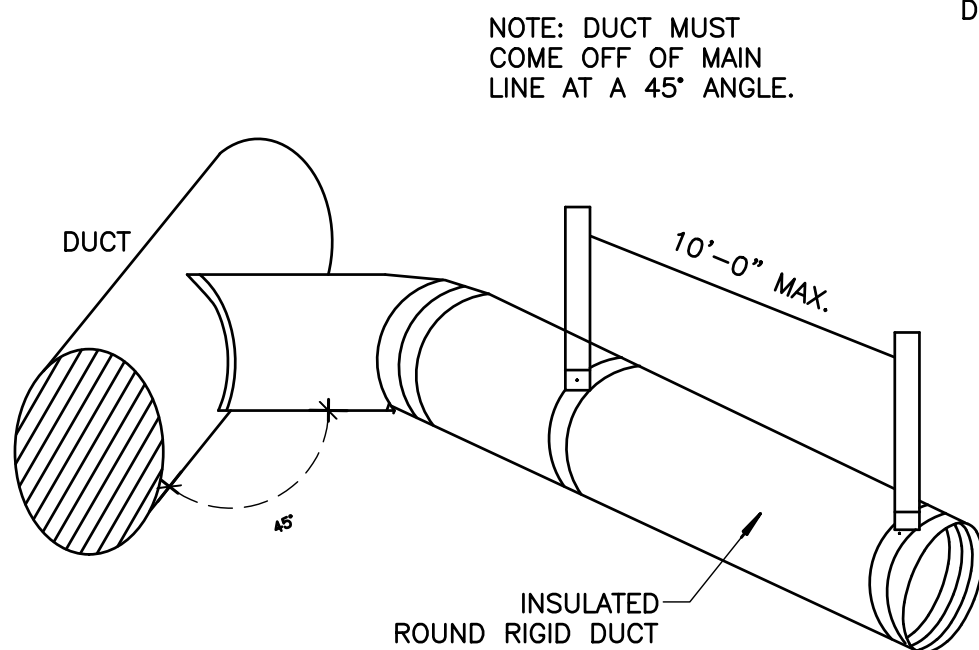


2 HANGER DETAIL
M300 SCALE: NTS

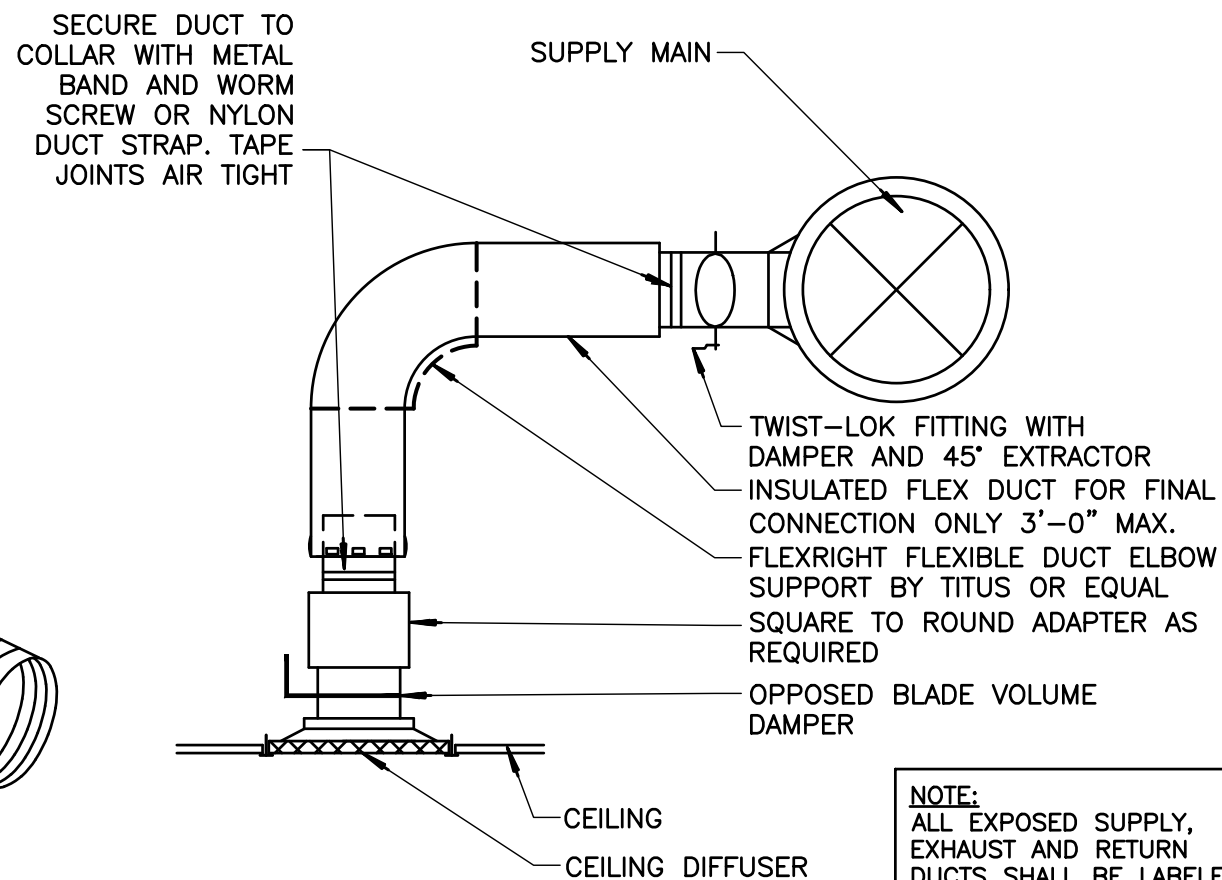


TOP DISCHARGE INSTALLATION

3 CEILING EXHAUST FAN DETAIL
M300 SCALE: NTS



5 DUCT DETAIL
M300 SCALE: NTS



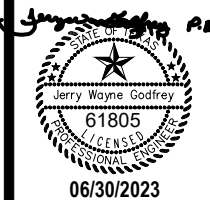
4 DUCT DETAIL
M300 SCALE: NTS

NOTE:
ALL EXPOSED SUPPLY, EXHAUST AND RETURN DUCTS SHALL BE LABELED WITH FLOW ARROWS EVERY 25 FEET



ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MECHANICAL DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

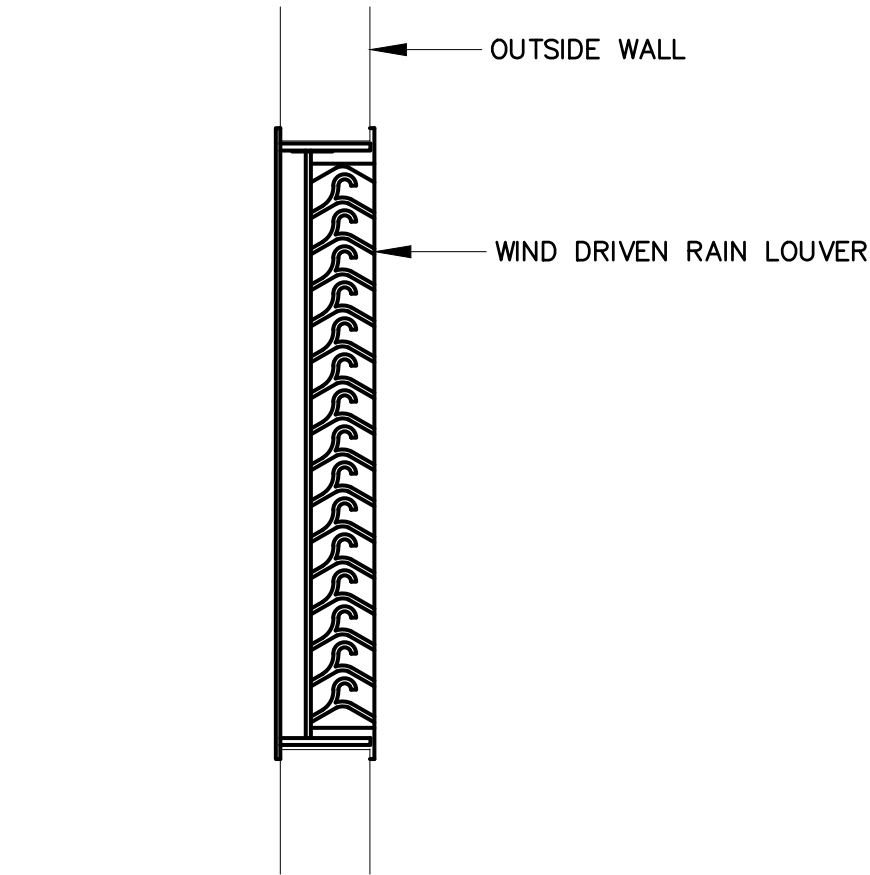
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

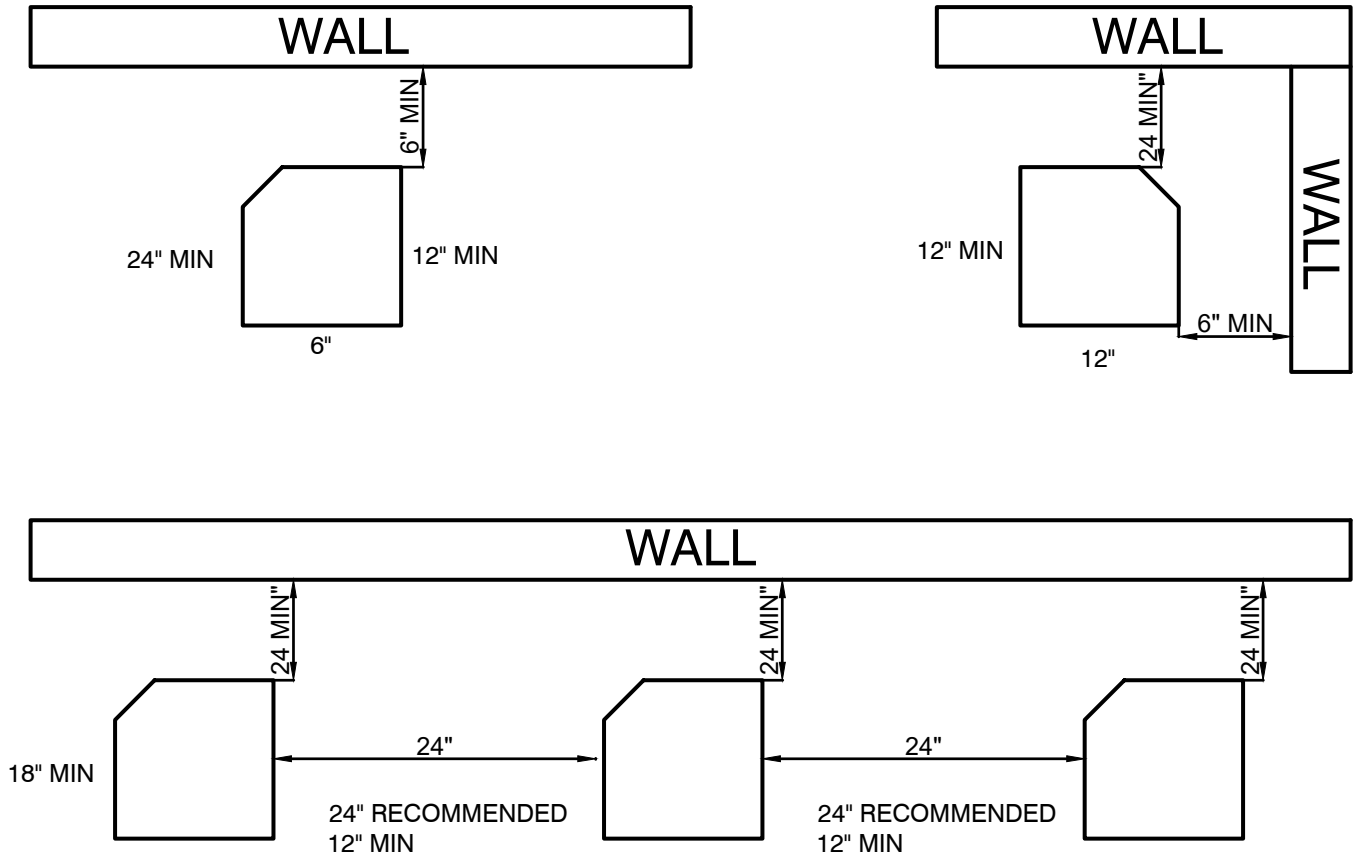
SHEET NO:

M300

PLANVIEW: P: 2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 MECHANICAL DWG: 6/29/2023 1:15 PM



1 INTAKE LOUVER DETAIL
M301 SCALE: NTS



2 CONDENSING UNIT INSTALLATION CLEARANCE DETAIL
M301 SCALE: NTS

717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepproject.com
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MECHANICAL DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

M301

FLUOR: P:2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 MECHANICAL.DWG 6/29/2023 1:15 PM PLOT DATE

MECHANICAL NOTES

GENERAL CONDITIONS

BASIS MECHANICAL SYSTEM LAYOUTS INDICATED ON THE DRAWINGS ARE GENERALLY DIAGRAMMATIC IN AN EFFORT TO SHOW THE OWNERS INTENT, LOCATION OF HVAC UNITS, DUCTWORK, DIFFUSERS, GRILLES, INSULATION, CONTROLS, AND EXHAUST FANS DUCTWORK ARE SHOWN APPROXIMATELY AND SHALL BE INSTALLED CONSISTENT WITH JOB CONDITIONS AND APPLICABLE CODE REQUIREMENTS. MECHANICAL CONTRACTOR SHALL PROVIDE ALL LABOR AND MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM, AND ALL FINAL DESIGNS OF THE COMPLETE MECHANICAL SYSTEM

MECHANICAL CONTRACTOR WILL SUBMIT A COMPLETE SET OF SHOP DRAWINGS AND SUBMITTALS TO THE ARCHITECT FOR APPROVAL

THE SUBMITTALS WILL INCLUDE DETAILED EQUIPMENT DRAWINGS SHOWING DIMENSIONS, LOCATION OF UTILITY CONNECTIONS, VIBRATION ISOLATION, SEISMIC RESTRAINTS, PERFORMANCE TABLES, CAPACITIES, AND CALCULATIONS TO BACK UP THE ABILITY OF THE EQUIPMENT TO SATISFY THE LOADS AND CONDITIONS OF THE STRUCTURE.

THE SHOP DRAWINGS WILL SHOW THE ROUTING OF ALL OF THE DUCT WORK AND PIPING, THE METHOD OF AVOIDING ALL OBSTRUCTIONS AND INTERFERENCES, THE LOCATION OF ALL AIR DISTRIBUTION OUTLETS, AND THERMOSTATS, THE SIZE AND LOCATION OF ALL ROOF OPENINGS, CURBS AND PLATFORMS, AND THE CONTROL WIRING DIAGRAMS SHOWING ALL EQUIPMENT INTERLOCKING.

EQUIPMENT SUBSTITUTED FOR THAT OF THE FIRST NAMED MANUFACTURER MUST CONFORM TO THE SPACE REQUIREMENTS SHOWN ON THE DRAWINGS, ANY SUBSTITUTED EQUIPMENT THAT CANNOT MEET THE SPACE REQUIREMENTS SHALL BE REPLACED AT THE CONTRACTORS' EXPENSE. ANY MODIFICATIONS OF RELATED SYSTEMS (ELECTRICAL, PIPING, DUCTWORK, ETC.) CAUSED BY A SUBSTITUTION SHALL BE MADE AT THE CONTRACTORS' EXPENSE

THE COST OF REDESIGN FOR ANY BUILDING COMPONENT NECESSITATED BY THE SUBSTITUTION OF EQUIPMENT FOR THE FIRST NAMED IN THE TECHNICAL SPECIFICATIONS SHALL BE BORNE BY THE CONTRACTOR MAKING SUCH SUBSTITUTION AND SHALL BE INCLUDED AS PART OF THE BID

ACCEPTANCE OF SUBSTITUTED EQUIPMENT BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FROM MEETING ALL REQUIREMENTS

SUBSTITUTION OF EQUIPMENT, SYSTEMS, ETC., REQUIRING APPROVAL OF LOCAL AUTHORITIES MUST COMPLY WITH SUCH REGULATIONS AND SHALL BE FILLED FOR APPROVAL AT THE EXPENSE OF THE CONTRACTOR (SHOULD FILING BE REQUIRED). THE CONTRACTOR IN OFFERING SUBMITTALS SHALL HOLD THE OWNER AND MEP HARMLESS IF THE SUBSTITUTED ITEM(S) ARE AN INFRINGEMENT OF A PATENT. APPROVED SUBMITTALS FOR CHANGE FROM THOSE ITEMS LISTED BY MEP SHALL BE REPLACED AT CONTRACTORS' EXPENSE INCLUSIVE OF ALL RELATED COSTS IMPACTED BY REPLACEMENT SHOULD SAID ALTERNATE SUBMITTED ITEM(S) NOT BE ACCEPTED BY OWNER AND/OR PROVE INFERIOR TO THOSE ORIGINALLY SPECIFIED

I. CONTRACT SCOPE OF WORK

FURNISH AND INSTALL THE AIR CONDITIONING UNITS WHICH INCLUDE BUT ARE NOT LIMITED TO HEATING COOLING UNITS. EXHAUST FANS, DUCTWORK, DIFFUSERS, REGISTERS, GRILLES INSULATION, CONTROLS, AND PREPARE FOR OWNERS BALANCING CONTRACTOR. MAKE ANY NECESSARY ADJUSTMENTS AS DIRECTED. THE FINAL PRODUCT SHALL BE THE COMPLETE WORKING SYSTEM

II. SUPERVISION OF CONTINGENT CONSTRUCTION

A. MECH. CONT'R. WILL INSPECT THE MATERIALS AND WORKMANSHIP OF THOSE TRADES WHOSE WORK WILL AFFECT THE INSTALLATION AND/OR THE OPERATION OF THE SYSTEMS AND/OR INSTALLED BY MECH. CONT'R. INSPECTION REPORTS WILL BE FORWARDED TO THE ARCHITECT OR OWNER FOR THEIR FOLLOW-UP.

B. SPECIFIC TRADES SUBJECT TO INSPECTION, WHERE APPLICABLE, ARE:

- (1) PLUMBING – FINAL CONNECTIONS OF ALL PIPING TO GC EQUIPMENT AND/OR SYSTEMS
- (2) ELECTRICAL – FINAL CONNECTIONS OF ALL LINE AND LOW VOLTAGE WIRING AND ALL LINE AND LOW VOLTAGE CONDUIT TO GC EQUIPMENT AND/OR SYSTEMS
- (3) FRAMING – OPENINGS, CURBS, AND FLASHINGS FOR EQUIPMENT TO BUILDING ERECTOR

III. WORK NOT INCLUDED UNDER THIS CONTRACT

THE FOLLOWING ITEMS ARE INCLUDED UNDER OTHER SECTIONS OF THE SPECIFICATIONS AND WILL BE FURNISHED AND INSTALLED BY GEN. CONT'R.

A. ELECTRICAL WORK

- (1) ALL LINE VOLTAGE ELECTRICAL WIRING AND CONDUIT
- (2) INSTALL FUSED DISCONNECTS WITH A/C UNITS TO AVOID INTERFERENCE WITH ACCESS PANEL OR COMPONENT REMOVAL FROM THE A/C UNIT.

IV. WORK INCLUDED UNDER THIS CONTRACT

A. MATERIALS AND WORKMANSHIP

- (1) GENERAL – IN CONFORMITY WITH PLANS AND SPECIFICATIONS, LOCAL BUILDING CODES, AND ALL LEGALLY CONSTITUTED PUBLIC AUTHORITIES HAVING JURISDICTION.
- (2) APPLICABLE SPECIFICATIONS AND STANDARDS. ALL MATERIAL AND WORKMANSHIP SPECIFIED TO BE IN ACCORDANCE WITH THE LATEST APPLICABLE FEDERAL N.F.P.A., A.S.A., A.S.T.M., A.G.A., AND S.M.A.C.N.A. STANDARDS AND SPECIFICATIONS.

B. PERMITS, LICENSES, PLAN CHECK, FEES, AND INSPECTIONS TO BE OBTAINED AND PAID FOR AS REQUIRED.

C. PROTECTION. PROVIDE FOR THE SAFETY AND GOOD CONDITION OF ALL MATERIALS, EQUIPMENT AND ACCESSORY ITEMS.

D. LOCATION OF DUCTWORK AND EQUIPMENT.

- (1) INSTALL AS REQUIRED FOR PROPER INSTALLATION IN AVAILABLE SPACE AVOIDING INTERFERENCE WITH ARCHITECTURAL AND STRUCTURAL MEMBERS AND WORK OF OTHER TRADES.
- (2) PRESERVE HEADROOM AND KEEP OPENINGS AND PASSAGE WAYS CLEAR.
- (3) INSTALL DUCTS AS SHOWN IN A NEAT MANNER, SYMMETRICAL WITH BUILDING LINES, LIGHTS, ACOUSTICAL TILE PATTERN, ETC.
- (4) DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS OF DUCTWORK AND PIPING SHOWN DISTORTED TO AVOID CONFUSION.
- (5) ALL EXHAUST AND PLUMBING VENTS SHALL BE A MINIMUM OF TEN FEET AWAY FROM FRESH AIR INTAKE.

E. ACCESS TO DUCTS AND CONCEALED EQUIPMENT. IT SHALL BE THE RESPONSIBILITY OF THE INSTALLING CONTRACTOR TO PROVIDE THE GENERAL CONTRACTOR WITH THE DESIRED LOCATION ON EACH ACCESS DOOR OR PANEL REQUIRED IN CEILING OR WALLS FOR ACCESS TO ALL CONCEALED DAMPERS,

F. CLEANING OF PREMISES, REMOVAL OF SCRAPS AND INSTALLATION RELATED DEBRIS FORM AREA. LEAVE ENTIRE INSTALLATION IN A DEBRIS FREE CONDITION

G. HOISTING AND SETTING IN PLACE OF ALL FURNISHED HEATING, AIR CONDITIONING, EXHAUST AND MAKE-UP AIR EQUIPMENT.

H. EQUIPMENT. TYPE AND SIZE AS SHOWN AND DESCRIBED ON THE DRAWINGS.

I. SHEET METAL WORK

- (1) GAUGE AND CONSTRUCTION: MINIMUM 26GA G60 GALVANIZED SHEET METAL IN ACCORDANCE WITH RECOMMENDATIONS OF S.M.A.C.N.A. FOR MEDIUM AND LOW PRESSURE DUCTWORK, LATEST EDITION, AND IN COMPLIANCE WITH ALL NATIONAL AND LOCAL CODES AND PROJECT SPECIFICATIONS. ALL ROUND AND OVAL DUCT AND FITTINGS IN ACCORDANCE WITH S.M.A.C.N.A. (DCS).

(2) MANUAL VOLUME DAMPERS:

(A) DAMPERS WITH LOCKING AND INDICATING QUADRANTS TO BE INSTALLED IN EACH BRANCH OF ALL DUCTS IN ADDITION TO ANY VOLUME CONTROL AT OUTLETS.

(B) AFTER FINAL ADJUSTMENT OF SYSTEM, LOCK QUADRANTS AND MARK CLEARLY SHOWING DAMPER POSITION, OPEN AND SHUT POSITIONS.

(C) DAMPERS IN ROUND DUCTS SHALL BE OF THE SINGLE BLADE TYPE.

(D) DAMPERS IN RECTANGULAR DUCTS: DUCTS 11" IN HEIGHT OR LESS SHALL BE OF THE SINGLE BLADE TYPE. DUCTS 12" IN HEIGHT OF HIGHER SHALL BE OF THE OPPOSED BLADE TYPE.

DAMPERS SHALL BE MANUFACTURED BY NAILOR OR EQUAL

(3) FIRE DAMPERS:

WHERE REQUIRED BY LOCAL CODES AT DUCT PENETRATIONS OF RATED WALLS AND CEILINGS, SHALL BE FURNISHED AND INSTALLED BY THE MECHANICAL CONTRACTOR. REFER TO THE ARCHITECTURAL DRAWINGS FOR THE LOCATION OF ALL RATED WALLS AND CEILINGS.

(4) DUCT INSULATION

ALL SUPPLY AIR, RETURN AIR AND EXHAUST DUCTWORK INSTALLED IN CONCEALED SPACES SHALL BE EXTERNALLY INSULATED WITH MIN R-6 INSULATION AND MIN R-8 INSULATION FOR ALL DUCTWORK OUTSIDE OF BUILDING FOR ALL CONCEALED DUCT.

ALL EXPOSED DUCT SHALL BE DOUBLE WALL SPIRAL DUCT.

(5) MINIMUM STANDARD OF INSULATION:

END JOINTS ARE CLOSED WITH 2" OVERLAPPING VAPOR BARRIER FLAP AND 2" JOINT FLAP IS FORMED OVER LONGITUDINAL JOINT. OVERLAPPING FLAPS ARE STAPLED AND SEALED WITH PRESSURE SENSITIVE TAPE OR PLAIN TAPE APPLIED WITH MASTIC.

(6) AS MANUFACTURED BY OWENS CORNING OR APPROVED EQUAL

J. CONDENSATE PIPING

- (1) HVAC CONTRACTOR TO EXTEND CONDENSATE PIPING FROM EACH PIECE OF MECHANICAL EQUIPMENT TO PLUMBING SAFE WASTE. ALL EXPOSED CONDENSATE PIPING SHALL BE UV STABILIZED.

K. AUTOMATIC TEMPERATURE CONTROLS.

EQUIPMENT IS INDICATED ON DRAWINGS.

- (1) OWNERS 3RD PARTY CONTRACTOR SHALL BALANCE, ADJUST AND TEST ALL AIR MOVING EQUIPMENT, AIR DISTRIBUTION, HEATING SYSTEMS, EXHAUST AND MAKE-UP SYSTEMS AS SPECIFIED AND AS INDICATED ON DRAWINGS TO N.E.B.B. STANDARD.
- (2) BALANCING AND TESTING SHALL NOT BEGIN UNTIL ALL SYSTEMS ARE COMPLETED AND IN FULL WORKING ORDER.
- (3) CHANGES IN FILTERS, DRIVES, AND DAMPERS OR THE ADDITION OF DAMPERS, CONTROL DEVICES OR GAUGES REQUIRED TO CORRECT BALANCE AS REQUIRED SHALL BE MADE AT NO ADDITIONAL COST TO OWNER.
- (4) ALL EQUIPMENT AND SYSTEMS SHALL BE RUN THROUGH THEIR CYCLE TO CHECK FOR CORRECT WIRING AND SEQUENCING.
- (5) ALL INSTRUMENTS FORMS AND PROCEDURES SHALL MEET THE REQUIREMENTS SET FORTH BY THE NATIONAL ENVIRONMENTAL BALANCING BUREAU (N.E.B.B.).
- (6) A COPY OF THE BALANCING REPORT SHALL BE SENT TO THE ENGINEER.

L. INSULATION

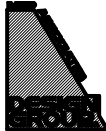
- (1) DOMESTIC COLD WATER TO BE INSULATED WITH 1/2" THICK FIBERGLASS PIPE INSULATION
- (2) DOMESTIC HOT WATER TO BE INSULATED WITH FIBERGLASS PIPE INSULATION. 2" PIPE AND SMALLER 1" THICK, 2-1/2" PIPE AND LARGER 1-1/2" THICK.
- (3) ALL PIPE INSULATION EXPOSED BELOW 84" IN MECHANICAL ROOMS SHALL RECEIVE A .020 PVC JACKET.

V. WARRANTY

A. MECHANICAL CONTRACTOR WARRANTIES:

- (1) THE HVAC SYSTEM TO BE FREE OF DEFECTIVE WORKMANSHIP AND MATERIALS FOR A PERIOD OF ONE YEAR FROM DATE OF PERMANENT OCCUPANCY.
- (2) THAT ALL EQUIPMENT FURNISHED AND INSTALLED BY MECH. CONT'R. WILL CARRY A MANUFACTURER'S REPLACEMENT PART WARRANTY FOR A PERIOD OF ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY.

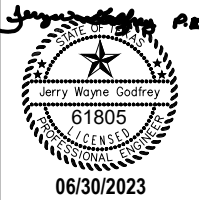
THAT MECH. CONT'R. WILL FURNISH AT NO CHARGE WITHIN ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY ANY LABOR NECESSARY TO PROPERLY IMPLEMENT THE ABOVE EQUIPMENT WARRANTY RESPONSIBILITY.



717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepegroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGRAMMATIC AND APPROPRIATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

MECHANICAL NOTES

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



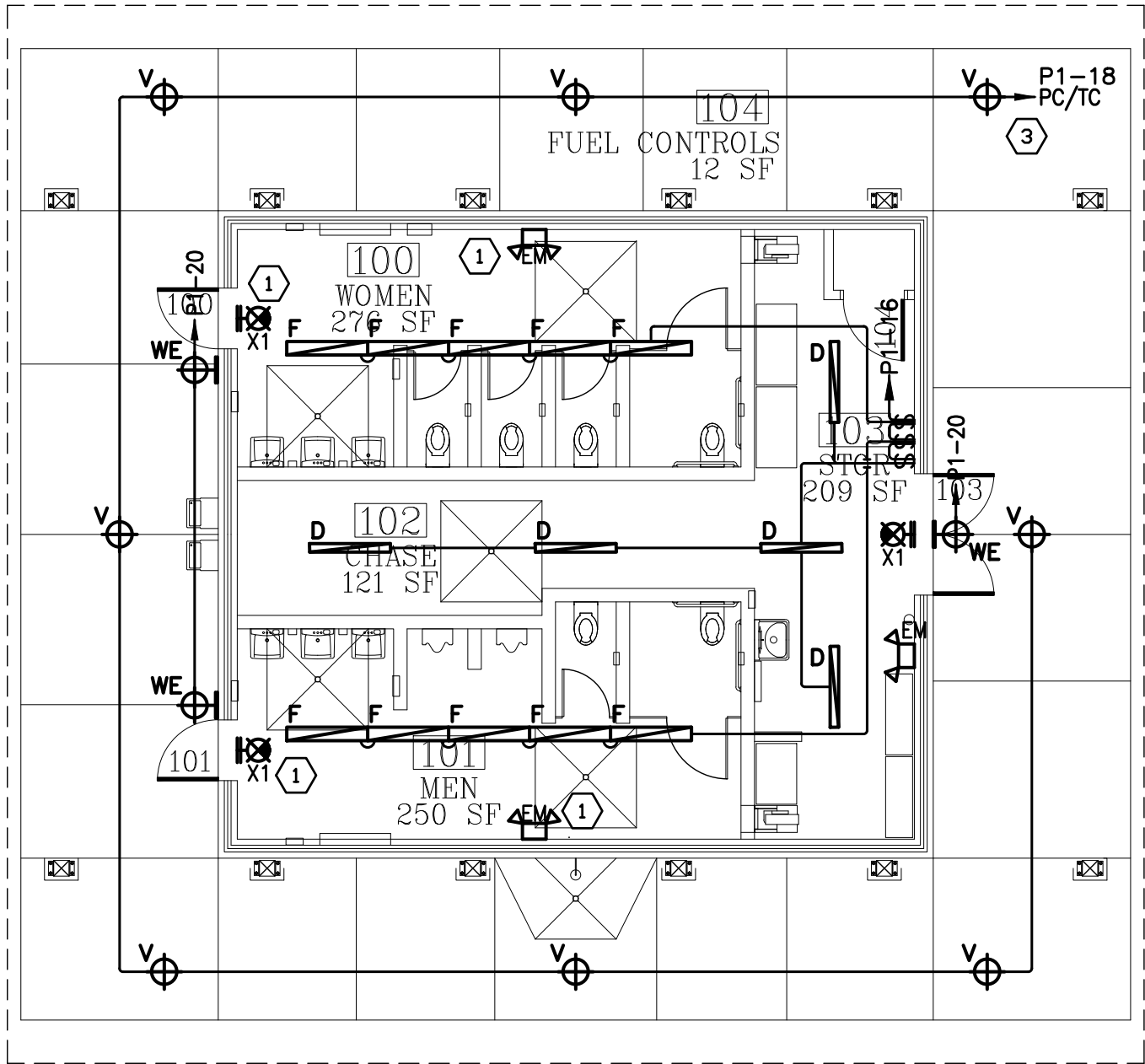
DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

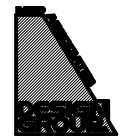
M302



1 LIGHTING PLAN
E100 SCALE: 1/8" = 1'-0"

LEGEND

- | | | | |
|-----|--|---|-------------------------------|
| ⊕ | DUPLEX RECEPTACLE | ● | RECESSED LIGHTING FIXTURE |
| ⊕* | DUPLEX RECP. VERIFY MOUNTING HEIGHT | ▢ | 2X4 LIGHTING FIXTURE |
| ⊕ | SINGLE RECEPTACLE | ▢ | 2X2 LIGHTING FIXTURE |
| ⊕* | RED CRITICAL DUPLEX RECEPTACLE | ▢ | NIGHT LIGHTING FIXTURE |
| ⊕* | DOUBLE DUPLEX RECEPTACLE | ▢ | 4' STRIP LIGHTING FIXTURE |
| ⊕ | DEDICATED RECEPTACLE | ▢ | 8' STRIP LIGHTING FIXTURE |
| ⊕ | SWITCHED RECEPTACLE | ⊕ | CEILING MOUNTED LIGHT FIXTURE |
| ⊕ | SPECIAL PURPOSE RECEPTACLE | ⊕ | WALL MOUNTED FIXTURE |
| W/P | WEATHERPROOF | ⊕ | HID HIGH BAY |
| GFI | GROUND FAULT CIRCUIT INTERRUPTER | ⊕ | TRACK LIGHT |
| AF | ARC FAULT CIRCUIT INTERRUPTER | ⊕ | OCCUPANCY SENSOR |
| TV | COAX AND CAT 5/6. VERIFY TERMINATION. AND MOUNTING HEIGHT. | | |
| ⊕ | FLOOR RECEPTACLE | | |
| ⊕ | TELEPHONE OR DATA OUTLET | | |
| ⊕ | TELEPHONE OR FAX/DATA OUTLET | | |
| → | CIRCUIT HOME RUN | | |
| ⊕ | RECESSED FAN/LIGHT | | |
| ⊕ | EXHAUST FAN | | |
| S | SINGLE POLE SWITCH | | |
| S3 | 3 WAY SWITCH | | |
| S4 | 4 WAY SWITCH | | |
| Sd | DIMMER SWITCH | | |
| ⊕ | FUSED DISCONNECT/SAFETY SWITCH | | |
| ⊕ | MOTOR | | |
| ⊕ | JUNCTION BOX | | |
| ⊕ | PANELBOARD/LOADCENTER | | |
| ⊕ | TELEVISION OUTLET | | |
| ⊕ | CAMERA LOCATION. EXTEND CAT6 THROUGH CEILING AT | | |
| ⊕ | ALL CAMERA LOCATIONS FOR CONTINUATION BY CAMERA | | |
| ⊕ | INSTALLER. | | |
| ⊕ | WIRELESS ACCESS POINT. EXTEND CAT6 THROUGH CEILING | | |
| ⊕ | AT WAP LOCATIONS FOR CONTINUATION BY WAP INSTALLER. | | |
- EMERGENCY FIXTURES**
- | | |
|---|----------------------------|
| ⊕ | DUAL REMOTE EMERGENCY HEAD |
| ⊕ | EXIT SIGN WITH |
| ⊕ | EMERGENCY BATTERY UNIT |
| ⊕ | EXIT SIGN FACE AND DIR. |
| ⊕ | ARROWS AS INDICATED |
| ⊕ | EMERGENCY BATTERY UNIT |
- NOTE: NOT ALL SYMBOLS ARE USED IN ALL DRAWINGS.



717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REVISIONS FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

LIGHTING PLAN

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIAL
Texas 811.com

DRAWN BY:
MEP

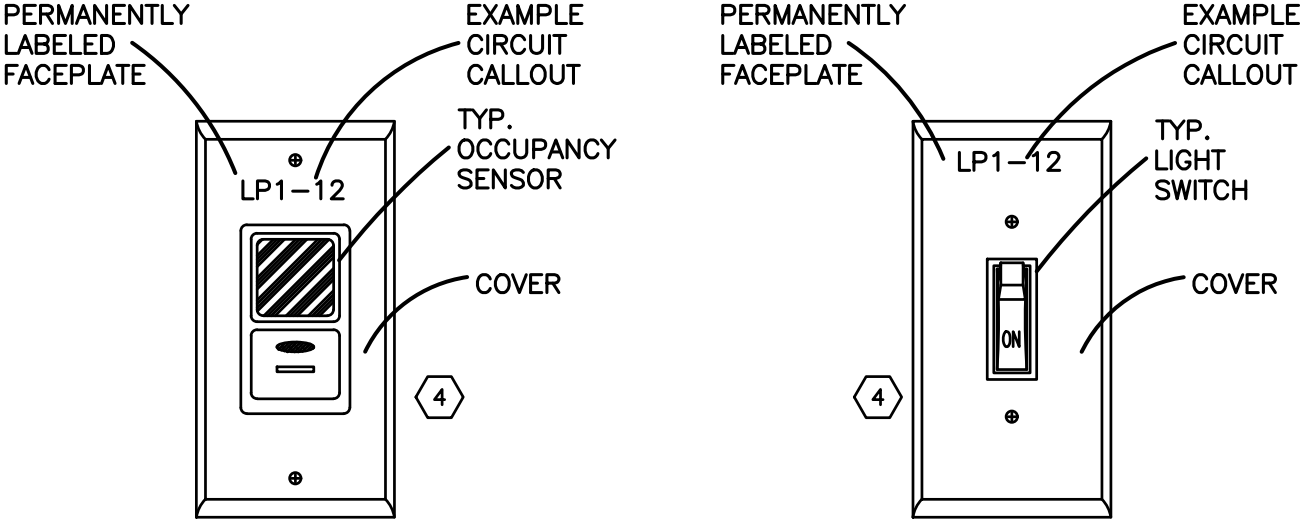
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

E100

FILENAME: P:\2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 LIGHTING.DWG PLOT DATE: 6/29/2023 1:15 PM



1 LIGHTING PLAN
E101 SCALE: NTS

LIGHTING NOTES

NOTES:

- 1 EXITS AND EMERGENCY EGRESS LIGHTING SHALL BE TIED INTO CIRCUIT P1-20 AND NOT SWITCHED.
- 2 VERIFY MOUNTING HEIGHTS OF ALL PENDANT MOUNTED LIGHT FIXTURES WITH ARCHITECT PRIOR TO ORDERING FIXTURES
- 3 PROVIDE AND INSTALL HAND-OFF-AUTO (HOA) SWITCH, PHOTOCELL, AND TIMER AT PANELS TO CONTROL EXTERIOR LIGHTING. INSTALL PHOTOCELL AT 6" ABOVE EDGE OF ROOF, FACING NORTH. PROVIDE AND INSTALL SEPARATE CONTACTOR TO CONTROL CIRCUITS AS NEEDED.
- 4 ALL DEVICE FACEPLATES SHALL BE ENGRAVED WITH RESPECTIVE CIRCUIT CALLOUTS.

717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@meppgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REWORK/REVISION FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
JERRY WAYNE GODFREY
61805
06/30/2023



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

LIGHTING AND
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

E101

PLANVIEW: P:2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 LIGHTING.DWG PLOT DATE: 6/29/2023 1:15 PM

LIGHTING FIXTURE SCHEDULE											
TYPE	MANUFACTURER	MODEL	VOLT	LAMPING				BALLAST	PHYSICAL		DESCRIPTION
				QTY	WATTAGE	TYPE	TEMP	TYPE	TYPE	SIZE	
F	LUMINAIRE	VPF8L-LSL-20FT-MSL4-MIN10-25W-40K-MVOLT-OP-SIL-RG_-WL-OCC50-DRPCP	120V/277V	1	25W	LED	4000K	LED DRIVER	CONTINUOUS LINEAR	49"L x 8 3/4"W x 4"H	4' CONTINUOUS ROW MOUNT LED VANDAL RESISTANT STRIP LIGHT W/ RIGID PENDANT MOUNT. VERIFY EXACT MOUNTING HEIGHT WITH ARCHITECT PRIOR TO ORDERING.
D	LITHONIA	CSV-T-L48-5000LM-MVOLT-40K-80CRI-STSL	120V/277V	1	42W	LED	4000K	LED DRIVER	VAPORTIGHT LINEAR	5"W x 4"H x 50"L	4' VAPOR TIGHT LINEAR LED. PROVIDE CHAIN MOUNTING BELOW DUCTWORK
V	LSI	HBR-416-12L-UNV-35-FGG6-RST-LDS96WL-GGW6-STM-18-3-GWT	120V	1	9W	LED	3500K	LED DRIVER	PENDANT	16"D x 13"H	LED ROUGH SERVICE PENDANT W/ ALUMINUM GLOBE CAGE AND STEM, VERIFY STEM LENGTH WITH ARCHITECT PRIOR TO ORDERING
WE	KENALL	H612ED-PP-MB-15L35K-120-LEL	120V	1	15W	LED	3500K	LED DRIVER	WALL SCENCE	6 1/2"W x 12 1/2"H x 7"D	LED HIGH ABUSE WALL SCENCE W/ EMERGENCY BATTERY BACKUP
X1	KENALL	MMEX-1-6-R-DT-1-EL-9500	120V/277V	1	5W	LED	N/A	LED DRIVER	EXIT SIGN	14 1/2"W x 11 1/2"H x 5"D	LED VANDAL RESISTANT EXIT SIGN W/ BATTERY BACKUP
EM	KENALL	METEL-24N-MB-2-6.5L-120	120V	2	6.5W	LED	N/A	LED DRIVER	EMERGENCY WALL PACK	9 1/2"W x 12"H x 5 1/4"D	LED SURFACE MOUNT VANDAL RESISTANT WALL PACK W/ BATTERY BACKUP
Notes: 1. SEE ARCHITECTURAL REFLECTED CEILING PLAN FOR EXACT LOCATION OF ALL FIXTURES 2. PROVIDE ENERGY SAVING BALLASTS FOR ALL FIXTURES WHERE AVAILABLE.											



717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

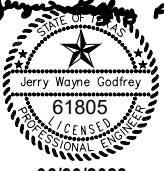
ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.

ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



06/30/2023



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

LIGHTING FIXTURE
SCHEDULE

REVISIONS:

--	--	--	--	--

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



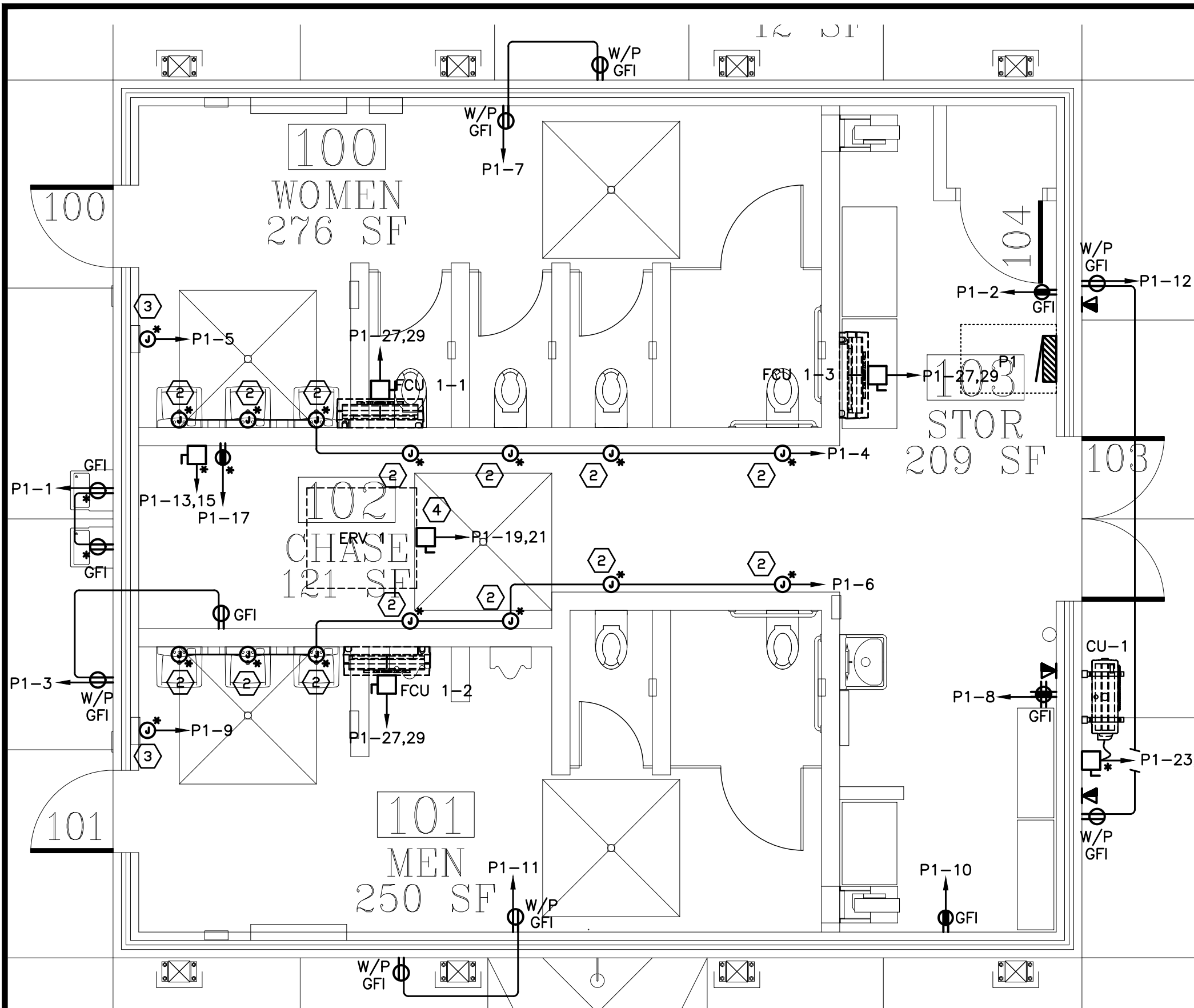
DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
E102

PLANVIEW: P-2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 POWERLDRG PLOT DATE: 6/29/2023 1:15 PM



LEGEND

DUPLEX RECEPTACLE

DUPLEX REC. VERIFY MTD. HEIGHT

SINGLE RECEPTACLE

DOUBLE DUPLEX RECEPT.

DEDICATED RECEPT.

SWITCHED RECEPT.

SPECIAL PURPOSE RECEPT.

WEATHERPROOF

GROUND FAULT CIRCUIT INTERRUPTER

ARC FAULT PROTECTED DEVICE

FLOOR PHONE/DATA OUTLET

FLOOR RECEPT.

TELEPHONE/DATA OUTLET

CIRCUIT HOME RUN

SINGLE POLE SWITCH

3 WAY SWITCH

15 MIN. TIMER SWITCH

DIMMER SWITCH

MOTION SENSOR OVERRIDE SWITCH

FUSED DISCONNECT/SAFETY SWITCH

MOTOR

JUNCTION BOX

PANELBOARD/LOADCENTER

TELEVISION OUTLET

1

E200

POWER PLAN

SCALE: 1/4" = 1'-0"

717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.

ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REWORK/REVISION FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(W2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

POWER PLAN

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:

MEP

REVIEWED BY:

J.W.G.

PROJECT NO:

938037.00

SHEET NO:

E200

PLANVIEW: P-2022 PROJECTS 22122 JACKSONVILLE RESTROOMS 22122 POWER.DWG PLOT DATE: 6/29/2023 1:15 PM

GENERAL POWER NOTES

- 1. ALL DEVICES SHALL BE MOUNTED TO COMPLY WITH MOST CURRENT ADA STANDARDS.
- 2. ELECTRICAL CONTRACTOR SHALL FIELD VERIFY POWER/DATA LOCATIONS IN OWNER'S OFFICE FURNITURE PRIOR TO CONSTRUCTION.
- 3. ELECTRICAL CONTRACTORS SHALL NOT RUN LOW VOLTAGE WIRING IN SAME CONDUIT WITH HIGH VOLTAGE.
- 4. ALL CONDUIT PASSING THROUGH FIRE WALL AND SMOKE WALL SHALL BE ENCASED IN A STEEL PIPE AND SEALED WITH APPROPRIATE UL RATED CAULKING TO MAINTAIN RATING OF WALL. WHERE ELECTRICAL BOXES OCCUR IN FIRE WALLS, PROVIDE FIRE RATED PUTTY AT BOX OPENINGS TO MAINTAIN FIRE RATING. DO NOT INSTALL BOXES BACK TO BACK IN RATED WALLS.
- 5. PROVIDE AND INSTALL RELAY TO ALLOW SHUT DOWN POWER OF ALL MECHANICAL EQUIPMENT BY ACTIVATION OF ANY DUCT DETECTOR AND FIRE ALARM SYSTEM. COORDINATE WITH MECHANICAL AND FIRE ALARM CONTRACTOR.
- 6. COORDINATE AND PROVIDE ALL POWER REQUIREMENTS FOR MECHANICAL, DATA, AND FIRE ALARM CONTRACTORS.
- 7. PROVIDE ARC FAULT AND TAMPER RESISTANT PROTECTION AS REQUIRED BY N.E.C ARTICLE 210.

KEYED POWER NOTES

- 1 ALL SERVICE EQUIPMENT SHALL MEET NEC ARTICLE 110 FOR CLEARANCE, WORKING SPACE, INTERRUPTING RATING. CONTRACTOR SHALL FIELD VERIFY ACTUAL DIMENSIONS, SIZE, AND LOCATION AND MAKE NECESSARY LOCATION ADJUSTMENTS.
- 2 J-BOX FOR ELECTRONIC FLUSH VALVES OR ELECTRONIC FAUCET. VERIFY EXACT REQUIREMENTS FOR A COMPLETE WORKING SYSTEM.
- 3 JUNCTION BOX FOR HAND DRYERS. XLERATOR HAND DRYER. MODEL XL-SB, 120VOLTS, 12.2AMPS, WITH ADA RECESS KIT (#40502) OR EQUAL. VERIFY EXACT LOCATION WITH OWNER AND ARCHITECT.
- 4 PROVIDE SEVEN DAY PROGRAMING SWITCH TIMER FOR ERV CONTROL WITH SYNCHRONUS TIMING MOTOR AND SEVEN DAY DIAL WITH ATOMIC CLOCK. SEE SPEC SECTION 23 09 13 FOR MORE INFORMATION.

2A
E300

UNOBSTRUCTED FORWARD REACH

SCALE: NTS

2B
E300

UNOBSTRUCTED FORWARD REACH

SCALE: NTS

2C
E300

UNOBSTRUCTED SIDE REACH

SCALE: NTS

2D
E300

UNOBSTRUCTED HIGH SIDE REACH

SCALE: NTS

2E
E300

OBSTRUCTED FORWARD REACH

SCALE: NTS

2F
E300

OBSTRUCTED HIGH SIDE REACH

SCALE: NTS

2
E300

TYP. ADA MOUNTING HEIGHTS

SCALE: NTS

1
E300

TYP. DEVICE LABELING

SCALE: NTS

717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.
This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

POWER GENERAL NOTES,
KEYED NOTES, AND
DETAILS

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

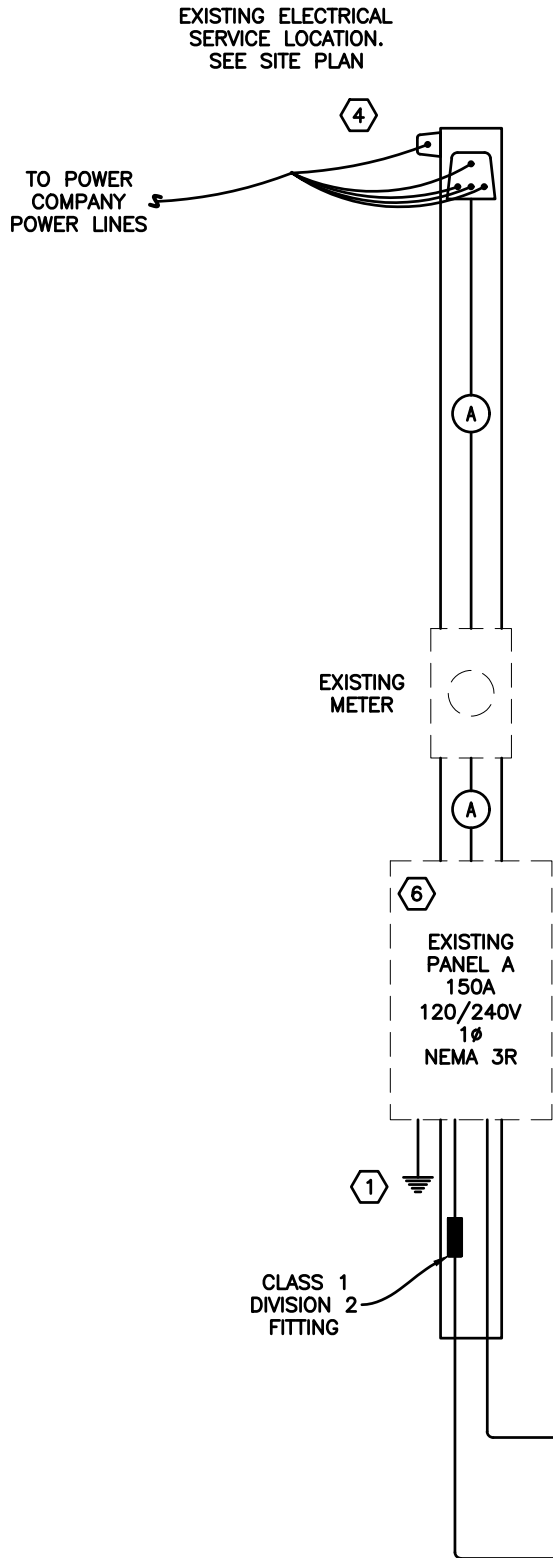
DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
E300

PLANVIEW: P-2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 POWER.DWG PLOT DATE: 6/29/2023 1:15 PM



WIRE SCHEDULE	
MARK	WIRE AND SIZE =<200'
(A)	EXISTING TO REMAIN
(B)	150 AMPS: 2" CONDUIT W/(3) 1/0 CU (1) #6 CU
(C)	60 AMPS: 1" CONDUIT W/(3) #6 CU (1) #8 CU
(D)	20 AMPS 120V: 3/4" CONDUIT W/(3) #12 CU
(E)	20 AMPS 240V: 3/4" CONDUIT W/(4) #10 CU

- RISER KEYED NOTES** ⬡
- GROUND AND BOND METAL UNDERGROUND WATER PIPE, METAL FRAME OF THE BUILDING OR STRUCTURE, CONCRETE ENCASED ELECTRODE, GROUND RING, ROD AND PIPE ELECTRODES, ETC (AS PRESENT AT BUILDING) WITH SUPPLEMENTAL EARTH GROUND PER N.E.C. ARTICLE 250 AND AHJ.
 - PROVIDE CIRCUITS, LIGHTING CONTRACTORS, TIME CLOCK, AND PHOTOCELL CONTROL FOR ALL SITE LIGHTING. CIRCUITS TO BE RUN SUCH THAT OWNER CAN CHOOSE LIGHTING TO WORK PHOTOCELL ON/PHOTOCELL OFF OR PHOTOCELL ON/TIMECLOCK OFF. REFER TO MEP SITE PLAN.
 - LC-LIGHTING CONTACTOR. LIGHTING CONTACTOR TO BE SIZED AS REQUIRED FOR OWNERS OPERATIONAL REQUIREMENTS.
 - CONTRACTOR SHALL VERIFY AND PROVIDE MAIN ELECTRICAL SERVICE REQUIREMENTS FOR A COMPLETE WORKING SYSTEM. VERIFY WITH LOCAL POWER COMPANY PRIOR TO CONSTRUCTION.
 - ALL CONDUIT, FITTINGS, EQUIPMENT, MATERIAL, AND WIRING METHODS SHALL COMPLY ACCORDINGLY WITH NEC 514.
 - REMOVE THE FOLLOWING EXISTING BREAKERS FROM EXISTING PANEL "A"
 - EXISTING GAS PUMP 2P/50A
 - EXISTING SNACK STAND 1 2P/60A
 - EXISTING SNACK STAND 2 2P/60AEXISTING BOAT HOUSE BREAKER 2P/60A SHALL REMAIN. REPLACE AS NECESSARY FOR CODE COMPLIANCE. PROVIDE NEW 2P/150A BREAKER AND MOUNTING HARDWARE FOR NEW RESTROOM BUILDING. CONTRACTOR SHALL INSPECT EXISTING PANEL AND CLEAN, REPAIR, OR REPLACE AS NECESSARY FOR CODE COMPLIANCE.

1
E400

RISER DIAGRAM

SCALE: NTS

717 West Houston
Tyler, TX 75702
PHONE: (803) 587-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROPRIATE AND ARE SUBJECT TO REWORK/REVISION FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1892
IN GOD WE TRUST
TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

RISER DIAGRAM

REVISIONS:
PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:
E400

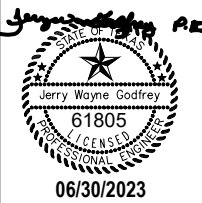
FILENAME: P:\2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 POWER.DWG PLOT DATE: 6/29/2023 1:15 PM

PANELBOARD NAME		P1		MAINS		150A MB		POLES		40		LOCATION		RM 103			
VOLTAGE		120/240		MOUNTING TYPE		SURFACE		PHASE		1Ø		AIC RATING		MATCH EXISTING			
						Ckt Brkr		Ø	Ø	Ckt Brkr							
Ckt	Description	Load VA / Phase				#	Amps	A	B	Amps	#	Load VA / Phase				Description	Ckt
#		Lts	Recep	Mech	Misc	Poles					Poles	Lts	Recep	Mech	Misc		#
1	DRINKING FOUNTAIN		360			1	20	A		20	1		180			IRRIGATION CONTROLLER	2
3	EXT, CHASE RECEPS		360			1	20		B	20	1		500			FLUSH VALVES	4
5	HAND DRYER		1464			1	20	A		20	1		500			FLUSH VALVES	6
7	RECEPS		360			1	20		B	20	1		180			DATA BOARD	8
9	HAND DRYER		1464			1	20	A		20	1		360			STOR RECEP	10
11	WOMENS, EXT RECEPS		360			1	20		B	20	1		360			EXT. RECEPS	12
13	WATER HEATER		4500			2	30	A								SPACE	14
15			4500						B	20	1	460				INTERIOR LTS	16
17	RECIRC PUMP		180			1	20	A		20	1	260				EXTERIOR LTS	18
19	ERV-1			813		2	20		B	20	1	110				EM LTS	20
21				813				A								SPACE	22
23	CU-1			2413		2	35		B							SPACE	24
25				2413				A								SPACE	26
27	FCU 1-1,1-2,1-3			167		2	20		B							SPACE	28
29				167				A								SPACE	30
31	SPACE								B							SPACE	32
33	SPACE							A								SPACE	34
35	SPACE								B							SPACE	36
37	SPACE							A								SPACE	38
39	SPACE								B							SPACE	40
		Lts	Recep	Mech	TOTAL			#1 - FIRST 20KVA OR LESS @50% REMAINDER FROM 20.001KVA TO 100KVA @40%						Section Spare breakers =		16	
PHASE A VA		260	9008	3393	12661									Section % Spare Breakers =		40	
PHASE B VA		570	6620	3393	10583									#2 - FIRST 10KVA OR LESS @100% REMAINDER OVER 10KVA @50%			
TOTAL VA		830	15628	6786	23244												
DEMAND FACTOR		#1	#2	1													
DEMAND VA		830	11814	6786	19430												
DEMAND AMPS		3	49	28	81												

717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD
CONDITIONS AND THE WORK OF OTHER TRADES BEFORE
PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGNOSTIC AND APPROXIMATE
AND ARE SUBJECT TO REARRANGEMENT FOR PROPER
INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED
TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP
and may not be reproduced in any form without written authorization from
MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any
or all parts of this drawing will constitute a violation of U. S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PANEL SCHEDULE

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
MEP

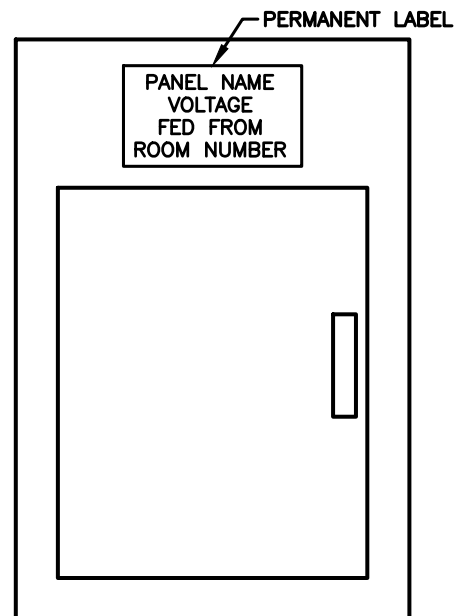
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

E401

PANELBOARD NAME		B	MAINS		60A MB	POLES	18	LOCATION		EXTERIOR									
VOLTAGE		120/240	MOUNTING TYPE		SURFACE	PHASE	1Ø	AIC RATING		MATCH EXISTING									
						Ckt Brkr		Ø	Ø	Ckt Brkr									
Ckt	Description	Load VA / Phase				#	Amps	A	B	Amps	#	Load VA / Phase				Description	Ckt		
#		Lts	Recep	Mech	Misc	Poles					Poles	Lts	Recep	Mech	Misc	#			
1	FUEL TANK PUMP			416		2	20	A		20	1	308				DOCK LIGHTS	2		
3				416					B							SPACE	4		
5	QT READER			360		1	20	A								SPACE	6		
7	SPACE								B							SPACE	8		
9	SPACE							A								SPACE	10		
11	SPACE								B							SPACE	12		
13	SPACE							A								SPACE	14		
15	SPACE								B							SPACE	16		
17	SPACE							A								SPACE	18		
		Lts	Recep	Mech	TOTAL												Section Spare breakers =		14
PHASE A VA		308	0	776	1084												Section % Spare Breakers =		33
PHASE B VA		0	0	416	416														
TOTAL VA		308	0	1192	1500														
DEMAND FACTOR		1	1	1															
DEMAND VA		308	0	1192	1500														
DEMAND AMPS		1	0	5	6														



1
E402

TYP. PANELBOARD LABELING

SCALE: NTS

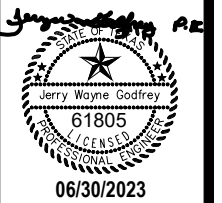


**717 West Houston
Tyler, TX 75702
PHONE: (903) 587-3444
EMAIL: map@mapgroup.net**

MEP JOB #22122 TEXAS REGISTRATION F-006873

ALL DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE
AND ARE SUBJECT TO REARRANGEMENT FOR PROPER
INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED
TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PANEL SCHEDULE

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

E402

FLUKE P:2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 POWER.DWG PLOT DATE: 6/29/2023 1:15 PM

ELECTRICAL NOTES

SPECIAL CONDITIONS – ELECTRICAL

PART 1 – GENERAL

1.1 SCOPE

ELECTRICAL SYSTEM LAYOUTS INDICATED ON THE DRAWINGS ARE GENERALLY DIAGRAMMATIC IN AN EFFORT TO SHOW THE OWNERS INTENT, LOCATION OF OUTLETS, EQUIPMENT, CONDUIT ROUTING AND COMBINING OF ALL CIRCUITS ARE SHOWN APPROXIMATELY AND SHALL BE INSTALLED CONSISTENT WITH JOB CONDITIONS AND APPLICABLE CODE REQUIREMENTS. ELECTRICAL CONTRACTOR SHALL PROVIDE ALL LABOR AND MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM, AND ALL FINAL DESIGNS OF THE COMPLETED ELECTRICAL SYSTEM INCLUSIVE OF AS BUILT DRAWINGS TO BOTH THE OWNER AND ARCHITECT

1.2 REGULATIONS, CODES AND FEES

- A. COMPLY WITH ALL APPLICABLE OSHA, FEDERAL, STATE AND MUNICIPAL LAWS AND REGULATIONS
B. COMPLY WITH ALL APPLICABLE ASNI, IEEE, NEMA, AND UTILITY COMPANY STANDARDS AND REGULATIONS
C. COMPLY WITH APPLICABLE NFPA CODES: REFERENCES HEREIN TO THE "CODE" OF THE "NEC" REFER TO THE LATEST EDITION OF THE NATIONAL ELECTRICAL CODE (NFPA-70) AS REQUIRED BY THE LOCATION WHERE WORK IS BEING PERFORMED AND ENFORCEMENT AUTHORITIES
D. SECURE ALL NECESSARY PERMITS AND PAY ALL REQUIRED FEES RELATED TO THE PROJECT

1.3 UTILITIES

- A. NOTIFY ALL UTILITIES REGARDING THE CONSTRUCTION SCHEDULE AND ANTICIPATED DATES WHEN THE UTILITIES SHOULD BE IMPACTED TO INCLUDE BOTH THE BEGINNING AND ENDING DATES
B. PAY ALL REQUIRED UTILITY COMPANY FEES AND/OR BACK CHARGES IN CONJUNCTION WITH THE PERMANENT SERVICE IN SUFFICIENT TIME TO ALLOW THE UTILITIES TO SCHEDULE AND COMPLETE THE WORK
C. NOTIFY LOCAL ALL UNDERGROUND FACILITIES PROTECTIVE ORGANIZATIONS BEFORE PERFORMING EXCAVATIONS AND/OR OTHER WORK INVOLVING GROUND PENETRATIONS
D. ELECTRICAL INSPECTIONS ARE REQUIRED FOR SERVICE ROUGH-IN AND FINAL INSPECTION WITH CERTIFICATE OF COMPLETION PROVIDED TO THE OWNER AND ARCHITECT WITH SUBMISSION OF ALL FINAL INVOICES

1.4 EQUIPMENT AND SYSTEM INCLUDED

- A. INTENT: PROVIDE ALL MATERIALS, SUPPLIES, LABOR AND EQUIPMENT REQUIRED TO PLACE IN SATISFACTORY AND APPROVED OPERATING CONDITION THE ELECTRICAL SYSTEMS SHOWN ON THE ELECTRICAL DRAWINGS AND OTHER DRAWINGS AS APPLICABLE, SPECIFIED AND/OR REQUIRED IN THIS DIVISION
B. THE ELECTRICAL DRAWINGS SHOW THE LAYOUT, SWITCHING, CIRCUITING, ETC., EXCLUDING MINUTE DETAILS
C. ELECTRICAL EQUIPMENT AND SYSTEMS – BRIEF SCOPE:
1. PRIMARY SERVICE
2. METERING
3. GROUNDING
4. BONDING
5. MAIN SWITCH PANEL
6. LIGHTING AND POWER FEEDERS
7. CONDUIT, WIRING, OUTLETS, SWITCHES, ETC.
8. MOTOR DISCONNECT SWITCHES – WHERE SHOWN AND/OR APPLICABLE PER CODES
9. LIGHTING FIXTURES AND LAMPS
10. MOTOR STARTERS, PUSH BUTTONS (F/AS REQUIRED)
11. EMERGENCY LIGHTING SYSTEM AS SHOWN AND/OR REQUIRED BY CODE
12. TEMPORARY LIGHTING AND POWER

1.5 ELECTRICAL EQUIPMENT SPECIFIED IN OTHER DISCIPLINES WITHIN THIS PROJECT

- A. INTENT: IT IS THE INTENT OF THESE SPECIFICATIONS TO PROVIDE THE MAIN POWER SUPPLY WIRING FOR THE SWITCHBOARD(S) AND PANEL(S) THROUGH THE DISCONNECTS (IF REQUIRED) AND THE LOAD CONTACTS OF THE CONTROLLER(S) TO THE MOTOR(S) OR OTHER LOAD(S) UNLESS SPECIFICALLY NOTED OTHERWISE. THE CONTROL CIRCUIT SHALL BE PROVIDED BY THE CONTRACTOR FURNISHING THE EQUIPMENT SO THAT THE RESPONSIBILITY FOR THE EQUIPMENT AND ITS CONTROL CIRCUIT REST WITH ONE CONTRACTOR. WHERE THE POWER SUPPLY CIRCUIT IS ALSO THE CONTROL CIRCUIT, THE WIRING IS INCLUDED. EXCEPTION: SHOULD THE OWNER PROVIDE A SEPARATE CONTROL LOGIC SOURCE SAID INTERFACE LOGIC RESPONSIBILITY SHALL REST WITH SAID OWNER SUPPLIED CONTRACTOR.
B. BEFORE SUBMITTING PROPOSAL
1. CONTRACTOR SHALL EXAMINE ALL DRAWINGS AND SPECIFICATIONS RELATING TO THE WORK OF ALL OTHER TRADES TO DETERMINE SCOPE AND RELATIONSHIP TO OTHER WORK AND CONTRACTORS' RESPONSIBILITY
2. EXAMINE ALL EXISTING CONDITIONS AFFECTING COMPLIANCE WITH PLANS AND SPECIFICATIONS BY VISITING THE SITE AND ALL RELATED AREAS, SERVICES & STRUCTURES
3. ASCERTAIN ACCESS TO SITE, AVAILABLE STORAGE, AND DELIVERY FACILITIES
4. CALL ANY DISCREPANCIES OR PROPOSED CHANGES TO THE ATTENTION OF THE ARCHITECT PRIOR TO SUBMITTING A PROPOSAL
C. BEFORE COMMENCING WORK:
1. VERIFY ALL GOVERNING DIMENSIONS AT SITE AND OR BUILDING
2. INSPECT ALL ADJACENT WORK
3. THE PROVISIONS OF THE GENERAL REQUIREMENTS SHALL PREVAIL FOR UTILIZATION OF PRODUCTS CONSIDERED "OR EQUAL" BY THE NAMES MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS
4. THE ENGINEER AND/OR OWNER SHALL BE THE SOLE JUDGE FOR DETERMINING IF A SUBSTITUTED PRODUCT IS "EQUAL" TO THE NAMED MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS
5. EQUIPMENT SUBSTITUTED FOR THAT OF THE FIRST NAMED MANUFACTURER MUST CONFORM TO THE SPACE REQUIREMENTS SHOWN ON THE DRAWINGS, ANY SUBSTITUTED EQUIPMENT THAT CANNOT MEET THE SPACE REQUIREMENTS SHALL BE REPLACED AT THE CONTRACTORS' EXPENSE. ANY MODIFICATIONS OF RELATED SYSTEMS (ELECTRICAL, PIPING, DUCTWORK, ETC.) CAUSED BY A SUBSTITUTION SHALL BE MADE AT THE CONTRACTORS' EXPENSE
6. THE COST OF REDESIGN FOR ANY BUILDING COMPONENT NECESSITATED BY THE SUBSTITUTION OF EQUIPMENT FOR THE FIRST NAMED IN THE TECHNICAL SPECIFICATIONS SHALL BE BORNE BY THE CONTRACTOR MAKING SUCH SUBSTITUTION AND SHALL BE INCLUDED AS PART OF THE BID
7. ACCEPTANCE OF SUBSTITUTED EQUIPMENT BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FROM MEETING ALL REQUIREMENTS
8. SUBSTITUTION OF EQUIPMENT, SYSTEMS, ETC., REQUIRING APPROVAL OF LOCAL AUTHORITIES MUST COMPLY WITH SUCH REGULATIONS AND SHALL BE FILLED FOR APPROVAL AT THE EXPENSE OF THE CONTRACTOR (SHOULD FILING BE REQUIRED). THE CONTRACTOR IN OFFERING SUBMITTALS SHALL HOLD THE OWNER AND MEP HARMLESS IF THE SUBSTITUTED ITEM(S) ARE AN INFRINGEMENT OF A PATENT. APPROVED SUBMITTALS FOR CHANGE FROM THOSE ITEMS LISTED BY MEP SHALL BE REPLACED AT CONTRACTORS' EXPENSE INCLUSIVE OF ALL RELATED COSTS IMPACTED BY REPLACEMENT SHOULD SAID ALTERNATE SUBMITTED ITEM(S) NOT BE ACCEPTED BY OWNER AND/OR PROVE INFERIOR TO THOSE ORIGINALLY SPECIFIED
D. PROVIDE DISCONNECT SWITCHES WHERE REQUIRED BY THE CODE AND AS INDICATED ON DRAWINGS
E. PROVIDE MOTOR CONTROLLERS (EXCEPT AS OTHERWISE NOTED) AND BE RESPONSIBLE FOR OBTAINING THE PROPER OVERLOAD RELAY THERMAL TRIP UNITS. NOTE: MOTOR CONTROLLER LOGIC WIRING SHALL BE RUN IN SEPARATE CONDUITS FROM POWER WIRING AND BE IN STRICT COMPLIANCE WITH THE MOTOR CONTROLLER MANUFACTURERS INSTALLATION REQUIREMENTS, INCLUDING SHIELDED CABLE REQUIREMENTS FOR ALL VFD DRIVEN MOTORS

1.6 WORK NOT INCLUDED

- A. HVAC SYSTEMS
B. WIRING FOR LOW VOLTAGE TEMPERATURE CONTROL SYSTEMS
C. OTHER EQUIPMENT SYSTEMS; WIRING FOR EQUIPMENT AND SYSTEMS EXCEPT AS NOTED ELSEWHERE

1.7 DISCREPANCIES

- A. ALL DISCREPANCIES SHALL BE PRESENTED TO THE ARCHITECT IN WRITING, AND RESOLVED, BEFORE BIDS ARE TAKEN

1.8 TESTS

A. GENERAL

1. SCHEDULE ALL TEST AS SOON AS EACH PART OF THE WIRING SYSTEM IS COMPLETED AND BEFORE IT IS ENERGIZED
2. FOR MEDIUM VOLTAGE SYSTEMS, NOTIFY THE OWNER AT LEAST 48 HOURS IN ADVANCE OF THE TEST AND SECURE WRITTEN APPROVAL TO PROCEED
3. FOR GROUNDING SYSTEMS TEST OUT OF DOORS. DO NOT SCHEDULE TESTS WITHIN 48 HOURS AFTER A RAINFALL
4. FOR EQUIPOTENTIAL BONDING SYSTEMS TEST PER CURRENT EDITION OF NEC IN FORCE
5. PROVIDE ALL TEST EQUIPMENT AND RELATED SET-UP
6. PROVIDE ALL ELECTRICAL ENERGY FOR THE TESTS UNLESS NOTED OTHERWISE IN WRITING
B. WIRING SYSTEMS – 600 VOLT OR LESS
1. ALL CONDUCTORS OF ALL SYSTEMS SHALL BE TESTED FOR OPENS, SHORTS AND GROUNDS

1.9 DEFINITIONS

A. CONTRACT DOCUMENTS ARE SUPPLEMENTED AS FOLLOWS:

1. "APPROVAL", "APPROVED": REFER TO ACCEPTANCE BY ENGINEER, CODE-ENFORCEMENT AUTHORITY, OR UTILITY INSPECTION AUTHORITY
2. "NECESSARY; NECESSITATED BY THE JOB CONDITIONS TO ATTAIN THE SPECIFIED RESULTS
3. "PERMITTED"; BY TERMS OF SPECIFICATION ON DRAWINGS, OR BY INSPECTION AUTHORITIES
4. "PROVIDE"; FURNISH, INSTALL AND WIRE
5. "REQUIRED"; EXPRESSED OR IMPLIED REQUIREMENTS OF SPECIFICATION OR DRAWING, OR OF REFERENCED APPLICABLE CODES
6. "STANDARD";
A. CONFORMING WITH APPLICABLE PUBLISHED STANDARDS OF TRADE OR TECHNICAL ORGANIZATION
B. REGULARLY CATALOGED MANUFACTURER PRODUCTS

1.10 REQUIRED SUBMITTALS

A. SUBMIT SHOP DRAWINGS

B. SUBMIT SHOP DRAWINGS FOR APPROVAL ON THE FOLLOWING MINIMUM ITEMS:

1. MAIN SWITCH PANEL
2. FUSIBLE SWITCHES
3. LIGHTING FIXTURES/LAMPS
4. EMERGENCY LIGHTING UNITS
5. MOTOR STARTERS, PUSH BUTTONS, LIGHTING CONTRACTORS
6. METERING
7. PANELS

1.11 TEMPORARY LIGHT & POWER

A. PROVIDE TEMPORARY LIGHTING AND POWER AS REQUIRE

- B. DESIGN FOR TEMPORARY SERVICES SHALL BE THE RESPONSIBILITY OF THE DESIGNATED CONTRACTORS. THE OWNER SHALL NOT BE LIABLE FOR ANY DESIGN OR APPROVAL OF TEMPORARY SERVICES

CONDUIT

PART 1 – GENERAL

1.1 SCOPE

A. THIS SECTION SUBJECT TO APPLICABLE REQUIREMENTS OF THE CONTRACT DOCUMENTS

B. WORK INCLUDES ALL CONDUIT REQUIRED BY THE CONTRACT AND, IN GENERAL, THE FOLLOWING ITEMS

1. MINIMUM SIZE CONDUIT SHALL BE ¾"
2. RIGID METAL CONDUIT AND FITTINGS
3. INTERMEDIATE METAL CONDUIT AND FITTINGS
4. ELECTRICAL METALLIC TUBING AND FITTINGS
§ SETSCREW CONNECTORS ARE NOT ALLOWED, CONNECTORS SHALL BE COMPRESSION TYPE
5. FLEXIBLE METAL CONDUIT AND FITTINGS, FOR FINAL CONNECTIONS ONLY
6. SCHEDULE 40 PVC WIT 1" ENVELOPE OF CONCRETE FOR UNDERGROUND SERVICE FEEDS ONLY OR AS REQUIRED BY LOCAL AUTHORITIES

WIRE AND CABLE

PART 1 – GENERAL

1.1 SCOPE

A. THIS SECTION SUBJECT TO APPLICABLE REQUIREMENTS OF THE CONTRACT DOCUMENTS

B. WORK INCLUDES ALL WIRE AND CABLE REQUIRED BY THE CONTRACT AND, IN GENERAL, INCLUDES THE FOLLOWING ITEMS:

1. BUILDING WIRE, USE TYPE THHN FOR ALL NON-DAMP AREAS THWN FOR DAMP AREAS
2. WIRING CONNECTORS AND TERMINATIONS

WIRING DEVICES

PART 1 – GENERAL

1.1 WORK INCLUDED

- A. WALL SWITCHES – QUIET TYPE – INSTALL AT 48" A.F.F. OR AS NOTED
B. RECEPTACLES – INSTALL AT 15" A.F.F. OR AS NOTED
C. ENGRAVED DEVICE PLATES AND BOX COVERS
D. FEED-THRU TYPE G.F.I.C. RECEPTACLES MAY BE USED
E. COLOR – ALL WALL SWITCHES, RECEPTACLES, DEVICE PLATES, BOX COVERS, NON-PUBLIC AREAS SHALL DEFAULT TO WHITE UNLESS COLOR SPECIFIED BY ARCHITECT (EXCEPTION BEING CODE REQUIRED COLORS WHERE APPLICABLE). NOTE: ALWAYS CONFIRM COLORS WITH ARCHITECT IN WRITING AND INCLUDE COLOR IN SUBMITTALS
F. VERIFY ALL DEVICES REQUIRED TO BE AT A.D.A. HEIGHT AS CONFIRMED BY ARCHITECT
G. RECEPTACLES SHALL BE ORIENTATED BASED ON THE APPLICATION TO INCLUDE HOSPITALS, COUNTER LOCATIONS, ETC.
H. DEVICES SHALL BE RATED EQUAL TO CIRCUIT SUPPLYING THEM (20 AMP CIRCUITS SHALL HAVE 20 AMP DEVICES)
I. PROVIDE ARC FAULT PROTECTION AND TAMPER RESISTANT AS REQUIRED BY LOCAL CODES AND AHJ.
J. ELECTRICAL OUTLETS ON OPPOSITE SIDES OF FIRE RATED ASSEMBLIES SHALL BE SEPARATED BY A HORIZONTAL

DISTANCE OF NOT LESS THAN 24 INCHES.

PART 2 – PRODUCTS

2.1 ACCEPTABLE MANUFACTURERS

- A. HUBBELL
B. PASS & SEYMOUR
C. GENERAL ELECTRIC
D. LEVITON

SECONDARY POWER SYSTEM

PART 1 – GENERAL

1.1 WORK INCLUDED

- A. PROVIDE BRANCH CIRCUIT PANELS
B. PROVIDE FEEDER CONDUITS AND CONDUCTORS
C. PROVIDE METERING AS REQUIRED BY UTILITY COMPANY
D. PROVIDE SECONDARY CONDUIT AND WIRING

PANEL BOARDS

PART 1 – GENERAL

1.1 WORK INCLUDED

- A. LIGHTING AND APPLIANCE BRANCH CIRCUIT PANEL BOARDS AND ALL REQUIRED BREAKERS (BREAKERS TO BE COMMERCIAL GRADE)
B. PROVIDE COPPER BUS IN ALL PANELS

PART 2 – PRODUCTS

2.1 ACCEPTABLE MANUFACTURERS – PANELS

- A. SQ. "D"
B. APPROVED EQUAL

PART 3 – EXECUTION

3.1 INSTALLATION

- A. INSTALL PANELS PLUMB, IN CONFORMANCE WITH NEMA PB 1.1
B. HEIGHT: 6'-0" ABOVE FINISHED FLOOR TO TOP OF UPPERMOST CIRCUIT BREAKER OPERATING HANDLE IN NON ADA REQUIRED AREAS, ALL ADA REQUIRED AREAS SHALL COMPLY WITH NATIONAL AND LOCAL ADA REQUIREMENTS AND HEIGHT RESTRICTIONS
C. PROVIDE FILLER PLATES FOR UNUSED SPACES IN PANELBOARDS
D. PROVIDE "AS BUILT" TYPED CIRCUIT DIRECTORY FOR EACH BRANCH CIRCUIT PANELBOARD. INCLUDE ALL REVISED CIRCUIT CHANGES IN TYPED CIRCUIT DIRECTORY INCLUSIVE OF THOSE CIRCUIT CHANGES REQUIRED TO BALANCE PHASE LOADS
E. STUB 5 EMPTY ¾" CONDUITS TO ACCESSIBLE LOCATION ABOVE CEILING OUT OF EACH RECESSED PANELBOARD
F. VERIFY A.L.C. RATINGS WITH POWER COMPANY PRIOR TO ORDERING EQUIPMENT
G. ALL SERVICE EQUIPMENT SHALL BE OF ONE MANUFACTURER

LIGHTING

PART 1- GENERAL

1.1 WORK INCLUDED

A. FURNISH AND INSTALL LUMINARIES SHOWN AND SPECIFIED PER MEP DRAWINGS AND SCHEDULES

- § PROVIDE BALLASTS, FUSES, AND INTEGRAL CONTROLS
§ SPECIFICATION IDENTIFIES BASIC MODELS ONLY IN SOME CASES; PROVIDE ALL FRAMES, TRIM SUPPORTS AND ACCESSORIES NECESSARY FOR PROPER INSTALLATION WITH CEILING SUPPORT SYSTEMS AND FINISHING MATERIALS PROVIDED UNDER GENERAL CONSTRUCTION REQUIREMENTS
§ PROVIDE ALL MODIFICATIONS SHOWN OR SPECIFIED
B. WIRE COMPLETE AS SHOWN
C. PROVIDE COMPLETE INSTALLATION OF LAMPS, NEW AT TIME OF DESIGN
D. LAMPS: STANDARD T8 COOL WHITE, "LITE WHITE" OR AS NOTED OTHERWISE INCLUSIVE OF LED WITH SPECIFIED KELVIN LEVELS. FIXTURES SHALL HAVE DUAL LEVEL CONTROLS AS REQUIRED BY IECC LATEST EDITION

GROUNDING AND BONDING

PART 1- GENERAL

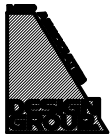
1.1 WORK INCLUDED

- A. INSTALL GROUND RODS, FITTINGS, BONDING BUSHINGS, GROUNDING ELECTRODE CONDUCTORS AND GROUNDING CONDUCTORS PER THE APPROPRIATE SECTIONS OF THE NEC CODE
B. CONNECT ALL INCOMING WATER PIPES TO THE UNDERGROUND LOOP OR TO THE SERVICE GROUND POINT
C. BOND ALL METAL AS REQUIRED TO ACHIEVE AN EQUIPOTENTIAL SYSTEM IN COMPLIANCE WITH NEC CODE

1.2 WARRANTY

A. ELECTRICAL CONTRACTOR WARRANTIES:

1. THE ELECTRICAL SYSTEM TO BE FREE OF DEFECTIVE WORKMANSHIP AND MATERIALS FOR A PERIOD OF ONE YEAR FROM DATE OF PERMANENT OCCUPANCY
2. THAT ALL EQUIPMENT FURNISHED AND INSTALLED BY ELECTRICAL CONTRACTOR WILL CARRY A MANUFACTURER'S REPLACEMENT PARTS WARRANTY FOR A PERIOD OF ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY
3. THAT ELECTRICAL CONTRACTOR SHALL FURNISH AT NO CHARGE WITHIN ONE YEAR FROM THE DATE OF PERMANENT OCCUPANCY ANY LABOR NECESSARY TO PROPERLY IMPLEMENT THE ABOVE EQUIPMENT WARRANTY RESPONSIBILITY



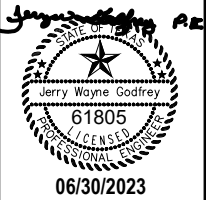
717 West Houston
Tyler, TX 75702
PHONE: (803) 567-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGRAMMATIC AND APPROPRIATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN PLANS ARE SHOWN DISTORTED TO AVOID CONFUSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

ELECTRICAL NOTES

REVISIONS:

PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.



DRAWN BY:

MEP

REVIEWED BY:

J.W.G.

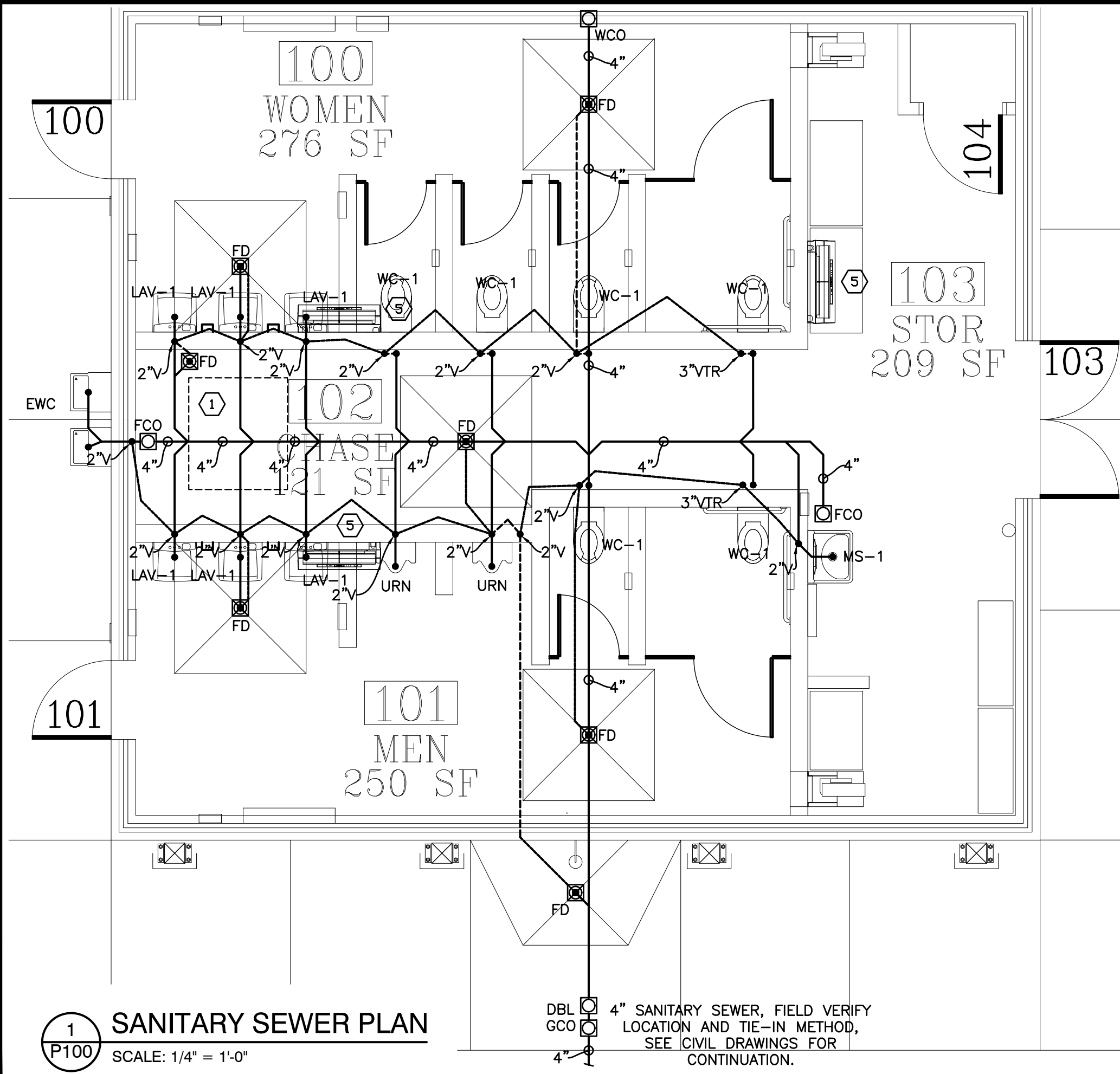
PROJECT NO:

938037.00

SHEET NO:

E500

REVISION: P\2022 PROJECTS\2122 JACSONVILLE RESTROOMS\2122 PLUMBING DWG 6/29/2023 1:15 PM



PLUMBING SYMBOL LEGEND

PIPING IDENTIFICATION

- C — DOMESTIC COLD WATER
- H — DOMESTIC HOT WATER
- · — DOMESTIC HOT WATER RETURN
- S — SANITARY WASTE
- S V — SANITARY VENT
- G — GAS
- D — DISTILLED WATER
- C — CONDENSATE PIPE

VALVE IDENTIFICATION

- BALL VALVE
- |— CHECK VALVE
- |— GATE VALVE
- |— HOSE END VALVE
- |— A.S.M.E. RATED RELIEF VALVE

EQUIPMENT IDENTIFICATION

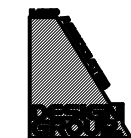
- PRESSURE GAUGE
- |— STRAINER
- |— THERMOMETER
- |— WATER HAMMER ARRESTER
- FS FLOOR SINK
- FD FLOOR DRAIN
- CO CLEAN OUT
- M WATER METER
- G GAS METER

PIPING INDICATIONS

- 90° ELBOW
- 45° ELBOW
- 45° WYE
- 90° TEE
- P-TRAP
- V VENT
- VTR VENT THRU ROOF

NOTE: NOT ALL SYMBOLS USED IN ALL DWGS

NOTE: SEE SHEETS P300, P301, P302, P400, AND P401 FOR PLUMBING NOTES, DETAILS, AND FIXTURE SCHEDULE.



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
E-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE SHOWN AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BW2) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
LICENSED PROFESSIONAL ENGINEER
06/30/2023



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

SANITARY SEWER PLAN

REVISIONS:

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

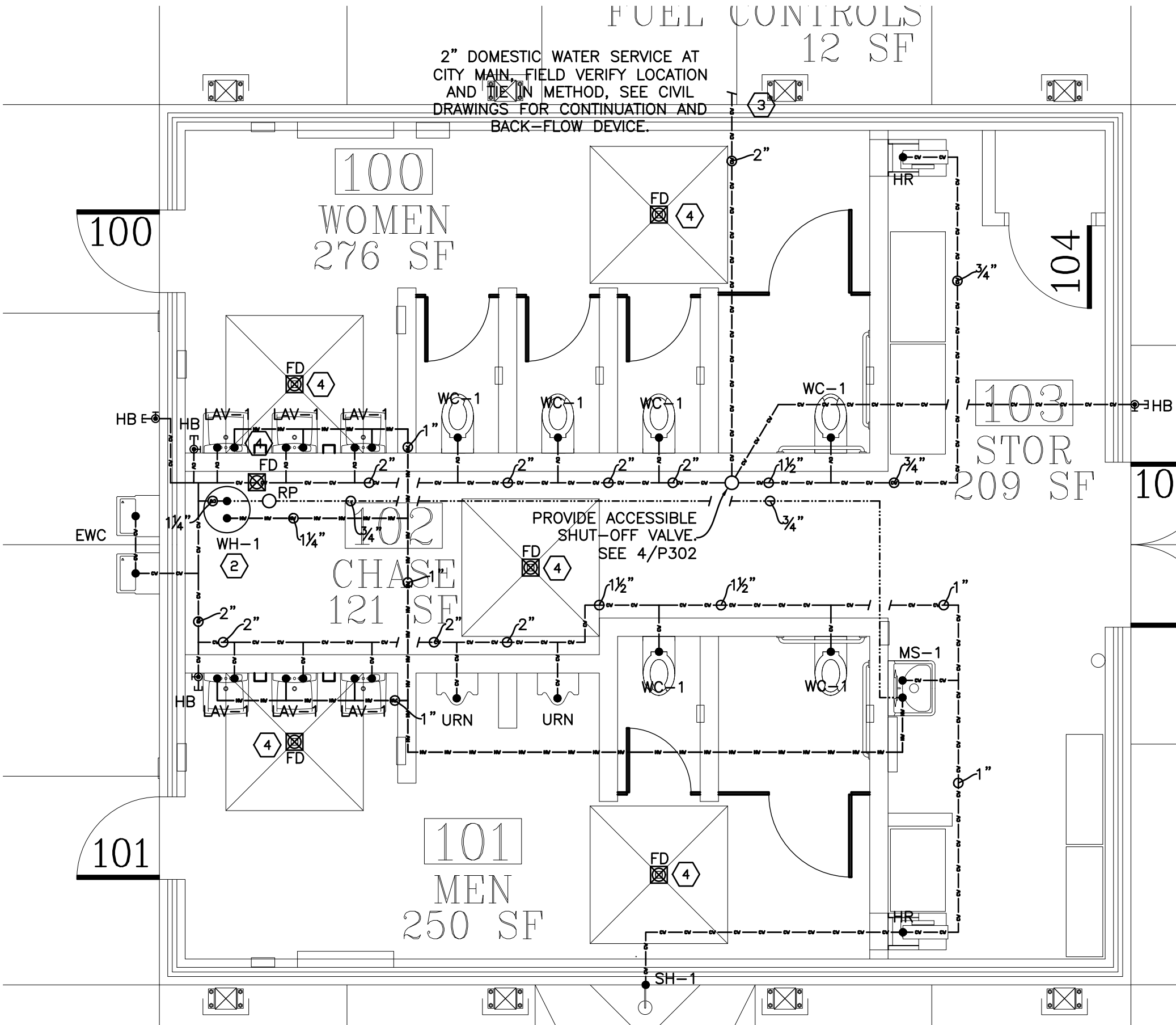
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

P100

REVISION: P\2022 PROJECTS\2122 JACSONVILLE RESTROOMS\2122 PLUMBING DWG 6/29/2023 1:15 PM



PLUMBING SYMBOL LEGEND

PIPING IDENTIFICATION

- C— DOMESTIC COLD WATER
- H— DOMESTIC HOT WATER
- H— DOMESTIC HOT WATER RETURN
- S— SANITARY WASTE
- SANITARY VENT
- G— GAS
- D— DISTILLED WATER
- C— CONDENSATE PIPE

VALVE IDENTIFICATION

- BALL VALVE
- ⌵ CHECK VALVE
- ⌵ GATE VALVE
- ⊕ HOSE END VALVE
- ⚠ A.S.M.E. RATED RELIEF VALVE

EQUIPMENT IDENTIFICATION

- ⊙ PRESSURE GAUGE
- ⌵ STRAINER
- ⌵ THERMOMETER
- ⌵ WATER HAMMER ARRESTER
- ⌵ FS FLOOR SINK
- ⌵ FD FLOOR DRAIN
- ⌵ CO CLEAN OUT
- ⌵ M WATER METER
- ⌵ G GAS METER

PIPING INDICATIONS

- ⌵ 90° ELBOW
- ⌵ 45° ELBOW
- ⌵ 45° WYE
- ⌵ 90° TEE
- ⌵ P-TRAP
- ⌵ V VENT
- ⌵ VTR VENT THRU ROOF

NOTE: NOT ALL SYMBOLS USED IN ALL DWGS

NOTE: SEE SHEETS P300, P301, P302, P400, AND P401 FOR PLUMBING NOTES, DETAILS, AND FIXTURE SCHEDULE.

1

DOMESTIC WATER PLAN

SCALE: 1/4" = 1'-0"

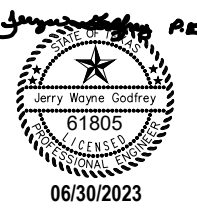


717 West Houston
Tyler, TX 75702
PHONE: (903) 587-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
E-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE SHOWN AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.
This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.



SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND/BW2 | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.3913
Firm Registration No. F-520



06/30/2023



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

DOMESTIC WATER PLAN

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

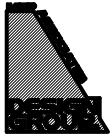
SHEET NO:
P200

FILENAME: P:\2022 PROJECTS\21122 JACKSONVILLE RESTROOMS\21122 PLUMBING.DWG PLOT DATE: 6/29/2023 1:15 PM

PLUMBING FIXTURE SCHEDULE							
TAG	FIXTURE	CW	HW	WASTE	VENT	REMARKS	MODEL
CO	(GCO) GROUND CLEANOUT (FCO) FLOOR CLEANOUT (WCO) WALL CLEANOUT	NA	NA	SEE DWG	NA	CLEANOUT, CAST IRON WITH THREADED ADJUSTABLE HOUSING, FLUSH TO FINISH, FINISH TO BE FIELD VERIFIED WITH ARCH.	WADE OR EQUAL
EWC	ELECTRIC WATER COOLER	3/4"	NA	2"	2"	STAINLESS STEEL, WALL MOUNT, VANDAL RESISTANT, ELECTRONIC BOTTLE FILLER, WITH 98324C CANE APRON.	ELKAY VRCTLR8WSK OR EQUAL
FD	FLOOR DRAIN	1/2"	NA	3"	2"	CAST IRON, COMPLETE WITH ROUND POLISHED NICKEL-BRONZE TOP, FLASHING COLLAR, TRAP PRIMER CONNECTION, AND P-TRAP.	ZURN NO. ZN-415-NH-P OR EQUAL
SH-1	SHOWER	1/2"	NA	3"	2"	WALL MOUNTED TAMPER RESITANT SHOWER HEAD AND PUSH BUTTON VALVE, ADA COMPLIANT. PROVIDE FLOOR DRAIN "FD". SLIP PROOF. REFER TO ARCHITECT AND STRUCTURAL DRAWINGS FOR SHOWER FLOOR REQUIREMENTS	CHICAGO FAUCETS SHOWER HEAD: 621-LCP SHOWER VALVE: 770-665PSHCP
HB	HOSE BIBB	3/4"	NA	NA	NA	3/4" HOSE BIB, FREEZE PROOF, WITH COVER FOR EXTERIOR LOCATIONS ONLY, QUICK CONNECT FOR INTERIOR LOCATIONS AND ANTI-SIPHON BREAKER, VERIFY WALL DEPTH FOR PROPER INSTALLATION.	WOODFORD OR EQUAL
HR	HOSE REEL	3/4"	NA	NA	NA	3/8" STAINLESS STEEL RETRACTABLE 50FT HOSE REEL, 3.7GPM @ 60PSI FLOW RATE, 300 PSI MAX PRESSURE, STAINLESS STEEL FRONT TRIGGER WATER GUN WITH RUBBER COVER, WALL MOUNTING BRACKET. 62LBS. STAINLESS STEEL WALL SWING BRACKET.	T&S B-7142-05 MV-2522-24 G016737-45 OR EQUAL
LAV-1	WALL MOUNT UNI-BASIN LAVATORY	1/2"	1/2"	2"	2"	STAINLESS STEEL, UNI-BASIN, PROVIDE CARRIER AS NECESSARY, SENSOR OPERATION, SINGLE TEMPERATURE VALVE, TF TRANSFORMER 120VAC.	ACORN DURA-WARE 1953LC OR EQUAL
MS-1	MOP SINK	3/4"	3/4"	3"	2"	MOP SINK BASIN, FLOOR MOUNT, DOME STRAINER AND LINT BASKET, USE WITH ZURN 7841M1 FAUCET, BRACES AND ALL ACCESSORIES AS REQUIRED.	ZURN Z1996-24 OR EQUAL
RP	HOT WATER RECIRCULATION PUMP	SEE DWG	SEE DWG	NA	NA	IN LINE HOT WATER RECIRCULATING PUMP WITH INTEGRATED TEMPERATURE SENSORS, FIELD VERIFY ELECTRICAL REQUIREMENTS. 120V.	BELL AND GOSSETT OR EQUAL
TP-1	TRAP PRIMER	1/2"	NA	NA	NA	FULLY AUTOMATIC TRAP PRIMER VALVE INSTALLED CONCEALED IN ACCESSIBLE LOCATION OR BEHIND ACCESS PANEL. CAN SERVE UP TO 4 FLOOR DRAINS WITH DU-U DISTRIBUTION UNITS. INSTALL ON 1/2" TO 1-1/2" COLD WATER LINE.	PRECISION PLUMBING PRODUCTS OR EQUAL
TV-1	THERMOSTATIC MIXING VALVE	SEE DWG	SEE DWG	NA	NA	THERMOSTATIC MIXING VALVE SET TO 110°F FOR ALL HAND SINKS.	LEONARD OR EQUAL
URN	URINAL	3/4"	NA	2"	2"	WALL MOUNT, STAINLESS STEEL URINAL, WITH SLOAN 140 ESS SENSOR FLUSH VALVE, AND TF TRANSFORMER, 120VAC TO 24VAC.	ACORN PENAL-WARE 1702 SERIES OR EQUAL
WC-1	FLUSH VALVE WATER CLOSET	1-1/2"	NA	4"	2"	STAINLESS STEEL BARIATRIC TOILET, WALL MOUNT, WITH ZURN Z1204-N-XB CARRIER, SLOAN 140 ESS SENSOR FLUSH VALVE, TF TRANSFORMER 120VAC.	ACORN DURA-WARE 2105BAR OR EQUAL
WH-1	TANK TYPE ELECTRIC WATER HEATER	SEE DWG	SEE DWG	NA	NA	TANK TYPE ELECTRIC WATER HEATER, 30 GALLON, PROVIDE HOT AND COLD WATER SHUT OFFS AND DETAIL ACCESSORIES. DUAL 4500W ELEMENTS. PROVIDE ALL ACCESSORIES AS REQUIRED. PROVIDE TV-1 TO PREVENT SCALDING.	AO SMITH DEL-30 OR EQUAL

NOTE: ALL FIXTURES WHICH DEMAND HOT WATER SHALL BE EQUIPPED WITH LAV SHIELD, OR WITH INSULATING KIT TO PROTECT AGAINST DANGER OF SCALDING.

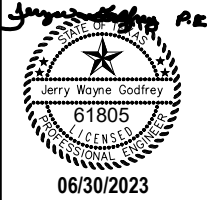
NOTE: ALL FIXTURES WHICH DEMAND HOT WATER SHALL BE EQUIPPED WITH LAV SHIELD, OR WITH INSULATING KIT TO PROTECT AGAINST DANGER OF SCALDING.



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
E-006873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE SHOWN AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICTS.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PLUMBING SCHEDULES

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

P300

REVISION: P\2022 PROJECTS\2122 JOHNSVILLE RESTROOMS\2122 PLUMBING.DWG PLOT DATE: 6/29/2023 1:15 PM

PLUMBING NOTES

- GENERAL NOTE: ALL FIXTURES WHICH DEMAND HOT WATER SHALL BE EQUIPPED WITH LAV SHIELD, OR WITH INSULATING KIT AS REQUIRED BY AHJ TO PROTECT AGAINST DANGER OF SCALDING.
- GENERAL NOTE: DO NOT ROUTE ANY PIPING ABOVE ELECTRICAL PANELS.
- GENERAL NOTE: ALL PLUMBING PENETRATIONS TO BE PROPERLY SEALED TO MAINTAIN INTEGRITY OF ALL FIRE/SMOKE RATED ROOM WALL. REFERENCE ARCHITECTURAL PLANS.
- GENERAL NOTE: ALL VENTS, DRAINAGE, AND DOMESTIC HOT AND COLD WATER PIPING THAT PASS THROUGH A FIRE RATED ASSEMBLY SHALL BE COMPOSED OF NON-COMBUSTIBLE MATERIALS.
- GENERAL NOTE: ALL BATHROOM WALL HUNG LAVATORIES SHALL BE ANCHORED WITH THE CAPABILITY OF SUPPORTING A 250LB FORCE PLACED ON THE FRONT OF THE FIXTURE.
- GENERAL NOTE: FLOOR DRAINS AND FLOOR SINKS SHALL BE ADJUSTED TO FIT FLUSH WITH FLOOR.
- GENERAL NOTE: DO NOT ROUTE VENTS INSIDE FIREWALL WHERE WATER CLOSET BACKS UP TO A FIREWALL. ROUTE VENT TO NEAREST ADJACENT WALL.
- GENERAL NOTE: ALL PLUMBING LINES IN FOUNDATION MUST BE PROTECTED PER THE PLUMBING CODE AND CITY ORDINANCES.
- GENERAL NOTE: ALL VENTS AND PENETRATIONS MUST MEET ALL CODES AND REGULATIONS BEFORE INSTALLATION. REFER TO ROOF PLAN.

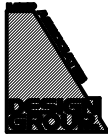
ALL NOTES INCLUDING BUT NOT LIMITED TO COMPLIANCE NOTES, GENERAL NOTES, KEYED NOTES AND PLUMBING NOTES SHOULD BE EVALUATED FOR EACH PAGE. NOT ALL NOTES APPEAR ON EVERY PAGE DUE TO LIMITED SPACING.

PLUMBING COMPLIANCE NOTES

- PROVIDE AND INSTALL SHOCK ABSORBERS AT ALL FAST ACTING VALVES AND AT FURTHEST COLD WATER SUPPLY POINT.
- PROVIDE AND INSTALL SIPHON BREAKERS OR BACK-FLOW PREVENTERS WHERE OUTLETS OR ATTACHMENTS MAY BE SUBMERGED.
- PROVIDE AND INSTALL ACCESS COVERS TO ALL VALVES ABOVE CEILING AND ACCESS COVER AND VALVE BOX FOR ALL VALVES IN WALL.
- APPLIANCES MUST HAVE AIR GAPS AS REQUIRED FOR CONNECTIONS TO THE SEWAGE SYSTEM. NO CONDENSATE DRIP IN HABITABLE AREAS OR STORAGE.
- THERMOSTATIC MIXING VALVES AT 110°F FOR ALL HAND SINKS OR OTHER FIXTURES AS NOTED TO PREVENT SCALDING.

PLUMBING KEYED NOTES

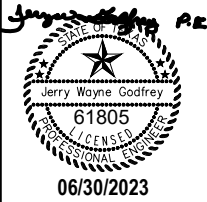
- 1
- RUN CONDENSATE DRAIN FROM EQUIPMENT TO NEAREST SAFE WASTE OR TAILPIECE OF LAVATORY FIXTURE. VERIFY EXACT CONDENSATE REQUIREMENTS WITH MECHANICAL EQUIPMENT AND AHJ.
- 2
- REFER TO DETAILS AND NOTES ON INSTALLATION OF ALL WATER HEATERS AND SUPPORTING EQUIPMENT. MAINTAIN REQUIRED CLEARANCES AS REQ. BY BOILER DIVISION OF AHJ.
- 3
- PROVIDE AND INSTALL METER, PRESSURE REDUCING VALVE SET AT 80PSI MAX IF NOT PROVIDED AT METER. VERIFY BACK-FLOW PREVENTION WITH CIVIL.
- 4
- INSTALL TRAP PRIMERS WITH 1/2" UNDER SLAB COLD WATER, OR TRAP GUARD AS REQUIRED BY AHJ. TO ALL FLOOR DRAINS AND HUB DRAINS.



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-006873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE SHOWN AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AID COMPLETION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PLUMBING NOTES

REVISIONS:

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.



DRAWN BY:
MEP

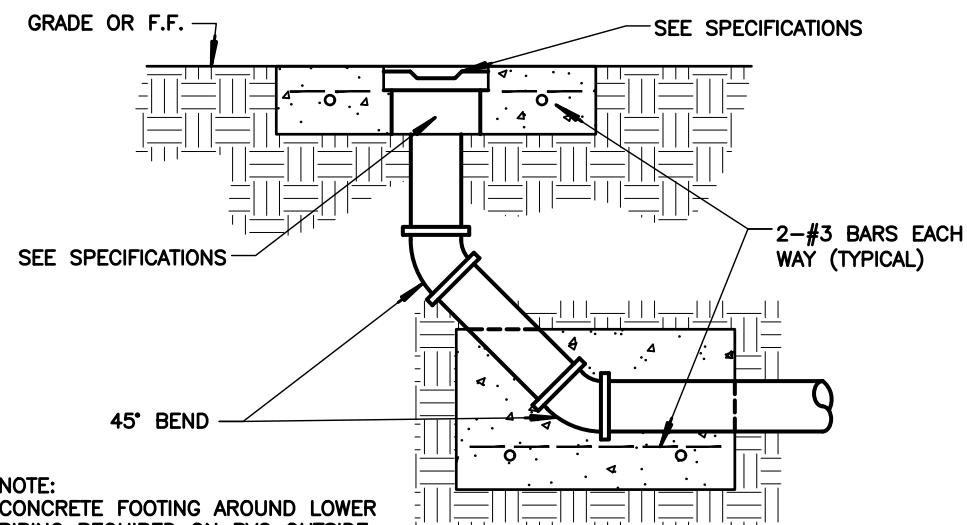
REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

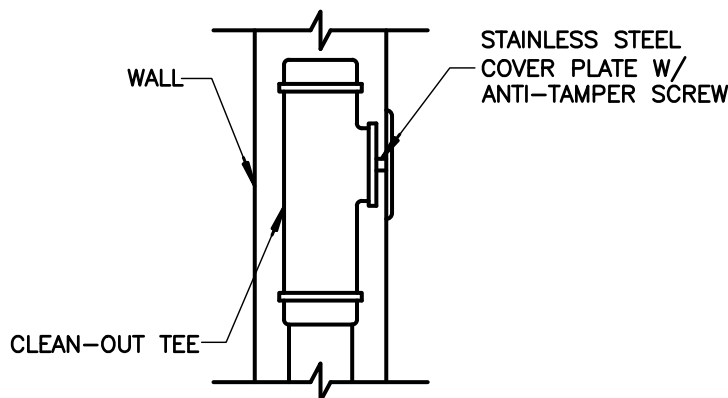
SHEET NO:

P301

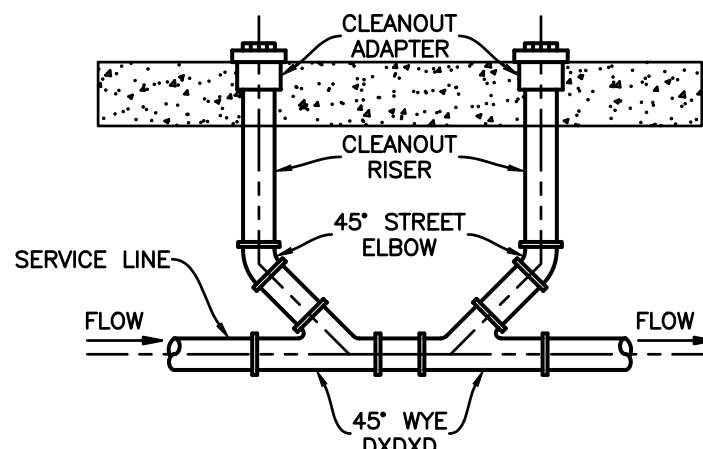
REVISION: P\2022 PROJECTS\21122 JOCKSONVILLE RESTROOMS\21122 PLUMBING.DWG PLOT DATE: 6/29/2023 1:15 PM



1 GENERIC END OF LINE CLEAN OUT
P302 SCALE: NTS

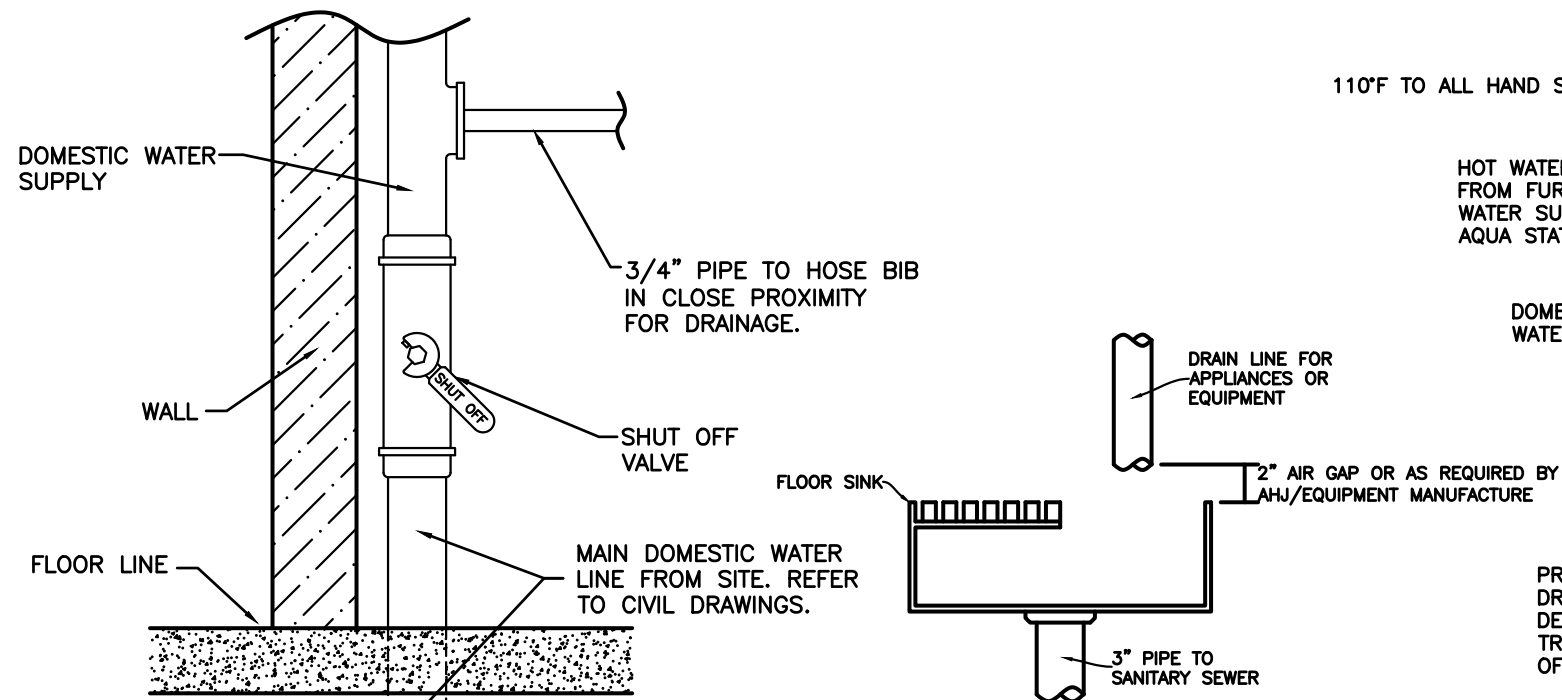


2 WALL CLEANOUT DETAIL
P302 SCALE: NTS

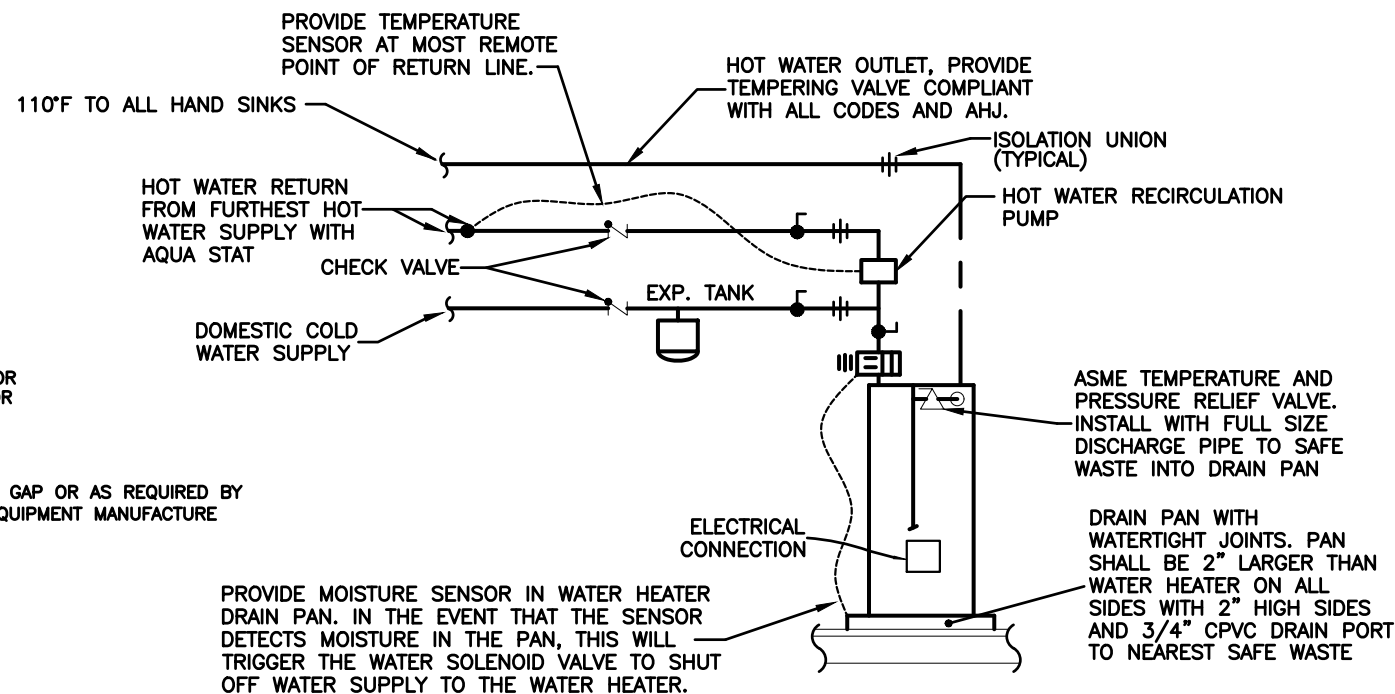


- NOTES:
1. ALL FITTINGS SHALL BE GASKETED.
 2. CLEANOUTS TO BE SAME DIAMETER (D) AS SERVICE LINE.
 3. PROVIDE CONCRETE CASING AROUND CLEANOUTS.

3 DOUBLE CLEAN OUT DETAIL
P302 SCALE: NTS



4 MAIN WATER VALVE
P302 SCALE: NTS



6 ELECTRIC WATER HEATER DETAIL
P302 SCALE: NTS

5 TYPICAL INDIRECT WASTE CONNECTION
P302 SCALE: NTS

717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@meppgroup.net
MEP JOB #22122
TEXAS REGISTRATION
E-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DIMENSIONS ARE SHOWN AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AID COMPREHENSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.

SPI
SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND/BW2 | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.9913
Firm Registration No. F-520

Jerry Wayne Godfrey
61805
LICENSED PROFESSIONAL ENGINEER
06/30/2023

CITY OF JACKSONVILLE
ESTABLISHED 1872
IN GOD WE TRUST

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PLUMBING DETAILS

REVISIONS:
PLANS ARE FORMATTED FOR
11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

P302

FILENAME: P:\2022 PROJECTS\2122 JACKSONVILLE RESTROOMS\2122 PLUMBING.DWG PLOT DATE: 6/29/2023 1:15 PM

PLUMBING NOTES

SPECIAL CONDITIONS – PLUMBING

PART 1 – GENERAL

1.1 SCOPE – REFER TO SPECIFICATION BOOK

- A. PLUMBING SYSTEM LAYOUTS INDICATED ON THE DRAWINGS ARE GENERALLY DIAGRAMATIC IN AN EFFORT TO SHOW THE OWNERS INTENT, LOCATION OF PIPING IS SHOWN APPROXIMATELY AND SHALL BE INSTALLED CONSISTENT WITH JOB CONDITIONS AND APPLICABLE CODE REQUIREMENTS, PLUMBING CONTRACTOR SHALL PROVIDE ALL LABOR AND MATERIALS NECESSARY FOR A COMPLETE WORKING SYSTEM, AND ALL FINAL DESIGNS OF THE COMPLETE PLUMBING SYSTEM.
- B. WORK INCLUDED:
 - 1. COMPLETE, WORKABLE SYSTEMS IN COMPLIANCE WITH ALL APPLICABLE CODES AND REGULATIONS AND TO THE SATISFACTION OF THE ARCHITECT. DOMESTIC WATER SYSTEMS INCLUDING COLD WATER, DOMESTIC HOT WATER, SANITARY SYSTEMS INCLUDING FLOOR DRAINS, ETC. FIXTURES, CARRIERS, FLUSH VALVES, SEATS AND ASSOCIATED TRIM. INSULATION, CONDENSATE PIPING FOR HVAC EQUIPMENT DRAINS.
 - 2. PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR ASSURING ADEQUATE WATER SUPPLY VOLUME & PRESSURE FOR ALL FIXTURES.
 - 3. EXCAVATION, TRENCHING, ROCK REMOVAL AND BACK FILLING
 - 4. CUTTING & PATCHING: PLUMBING CONTRACTOR SHALL SAW CUT FLOORS AND WALLS AS REQUIRED AND REPLACE MATERIALS REMOVED WITH MATERIALS OF EQUAL STRUCTURAL INTEGRITY AND FINISH.
- C. BEFORE SUBMITTING PROPOSAL:
 - 1. EXAMINE ALL DRAWINGS AND SPECIFICATIONS RELATING TO WORK OF ALL OTHER TRADES TO DETERMINE SCOPE AND RELATION TO OTHER WORK.
 - 2. EXAMINE ALL EXISTING CONDITIONS AFFECTING COMPLIANCE WITH PLANS AND SPECIFICATIONS BY VISITING SITE AND OR BUILDING.
 - 3. ASCERTAIN ACCESS TO SITE, AVAILABLE STORAGE, AND DELIVERY FACILITIES.
 - 4. CALL ANY DISCREPANCIES OR PROPOSED CHANGES TO THE ATTENTION OF THE ARCHITECT PRIOR TO SUBMITTING A PROPOSAL.
- D. BEFORE COMMENCING WORK:
 - 1. VERIFY ALL GOVERNING DIMENSIONS AT SITE AND OR BUILDING.
 - 2. INSPECT ALL ADJACENT WORK.
 - 3. THE PROVISIONS OF THE GENERAL REQUIREMENTS, DIVISION 1, SHALL PREVAIL FOR UTILIZATION OF PRODUCTS CONSIDERED "OR EQUAL" BY THE NAMED MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS OF DIVISION 16.
 - 4. THE ENGINEER SHALL BE THE SOLE JUDGE FOR DETERMINING IF A SUBMITTED PRODUCT IS "EQUAL" TO THE NAMED MANUFACTURER(S) IN THE TECHNICAL SPECIFICATIONS.
 - 5. EQUIPMENT SUBSTITUTED FOR THAT OF THE FIRST NAMED MANUFACTURER MUST CONFORM TO THE SPACE REQUIREMENTS SHOWN ON THE DRAWING. ANY SUBSTITUTED EQUIPMENT THAT CANNOT MEET SPACE REQUIREMENTS SHALL BE REPLACED AT THE CONTRACTOR'S EXPENSE. ANY MODIFICATIONS OF RELATED SYSTEMS (ELECTRICAL, PIPING, DUCTWORK, ETC.) CAUSED BY A SUBSTITUTION SHALL BE MADE AT THE CONTRACTOR'S EXPENSE.
 - 6. THE COST OF REDESIGN FOR ANY BUILDING COMPONENT NECESSITATED BY THE SUBSTITUTION OF EQUIPMENT FOR THE FIRST NAMED IN THE TECHNICAL SPECIFICATIONS OF DIVISION 16 SHALL BE BORN BY THE CONTRACTOR MAKING SUCH SUBSTITUTION AND SHALL BE INCLUDED AS PART OF HIS BID.
 - 7. ACCEPTANCE OF SUBSTITUTED EQUIPMENT BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FROM MEETING ALL REQUIREMENTS OF DIVISION 16.
 - 8. SUBSTITUTION OF EQUIPMENT, SYSTEMS, ETC., REQUIRING APPROVAL OF LOCAL AUTHORITIES MUST COMPLY WITH SUCH REGULATIONS AND SHALL BE FILED FOR APPROVAL AT THE EXPENSE OF CONTRACTOR (SHOULD FILING BE NECESSARY). THE CONTRACTOR IN OFFERING SUBSTITUTIONS SHALL HOLD THE OWNER AND ENGINEER HARMLESS IF THE SUBSTITUTED ITEM IS AN INFRINGEMENT OF A PATENT HELD BY THE SPECIFIED MANUFACTURER.

1.2 SHOP DRAWINGS

- A. SHOP DRAWINGS ARE TO BE SUBMITTED ACCORDING TO THE APPLICABLE REQUIREMENTS OF THE CONTRACT DRAWINGS.
- B. SHOP DRAWINGS REQUIRED:
 - 1. FLOOR DRAINS AND CARRIERS.
 - 2. FIXTURES.
 - 3. CLEANOUTS
- C. LETTERS DESCRIBING THE FOLLOWING (MANUFACTURER, MODEL) ARE REQUIRED:
 - 1. INSULATION.
 - 2. PIPE HANGER, VALVES, THERMOMETERS, GAUGES.
 - 3. CLEANOUTS.
 - 4. WATER SHOCK ARRESTORS.
 - 5. BACK FLOW PREVENTORS.

PART 2 – PRODUCT

2.1 INSTALLATION

- A. ALL FIXTURES INSTALLED SHOULD MEET ALL ADA REQUIREMENTS AND CODES. ALL FIXTURES THAT REQUIRE ADA COMPLIANCY SHOULD BE INSTALLED AS SUCH. EQUAL VALUE AND QUALITY FIXTURE SHOULD BE USED IF ADA COMPLIANCY IS CALLED FOR BY REGULATION BUT NOT BY FIXTURE SCHEDULE SHOWN.

PART 3 – EXECUTION

3.1 TEMPORARY UTILITIES

- A. PROVIDE TEMPORARY UTILITIES REQUIRED BY CONTRACT.

3.2 COORDINATION

- A. PLANS: THE PLANS ARE IN PART DIAGRAMMATIC AND ARE NOT TO BE CONSTRUED AS RELIEVING THIS CONTRACTOR FROM ON-SITE COORDINATION BETWEEN THE WORK OF THIS CONTRACT AND THE WORK OF OTHER CONTRACTORS. DO NOT SCALE DRAWINGS FOR DIMENSIONS AND LOCATIONS.
- B. SPECIFICATIONS: THE DESIGN OF THIS PROJECT IS BASED UPON USE OF THE SPECIFIED MATERIALS. SHOULD SUBSTITUTIONS BE PROPOSED, THE CONTRACTOR IS RESPONSIBLE FOR ANY ADDED COSTS TO HIS WORK AND THAT OF OTHER CONTRACTORS, IF SUCH ARISE. NECESSARY REVISIONS TO THE DRAWINGS WILL BE THE FINANCIAL RESPONSIBILITY OF THE CONTRACTOR.

3.3 OBTAIN OWNER'S REVIEW AND APPROVAL BEFORE BEGINNING ANY WORK.

3.4 COORDINATE ALL WORK WITH GENERAL CONTRACTOR AND ALL OTHER CONTRACTORS.

CLEAN OUTS

PART 1– GENERAL

1.1 SCOPE

- A. INSTALL CLEAN OUTS ON DRAIN LINES AS INDICATED ON THE DRAWINGS AS REQUIRED BY CODE. ALSO INSTALL CLEAN OUTS WHERE POSSIBLE ON IN AREAS WHICH WOULD NOT SPREAD CONTAMINATION.

1.2 QUALITY ASSURANCE

- A. ACCEPTABLE MANUFACTURERS
 - 1. JOSAM MANUFACTURING COMPANY
 - 2. ZURN INDUSTRIES INCORPORATED
 - 3. JAY R. SMITH MANUFACTURING COMPANY
 - 4. WADE DIVISION, TYLER PIPE AND FOUNDRY COMPANY
 - 5. SIOUX CHIEF MFG. CO., INC

PLUMBING BASIC MATERIALS

PART 1 – GENERAL

1.1 SCOPE

- A. PROVIDE SLEEVES AS SPECIFIED BELOW WHEREVER A PIPE LINE PENETRATES A WALL, FLOOR OR CEILING.
- B. INSTALL ESCUTCHEONS WHEREVER AN UNINSULATED PIPE PENETRATES A WALL, FLOOR OR CEILING.
- C. SUPPORT ALL PIPE ON SUPPORTS AND HANGERS AS SPECIFIED BELOW.
- D. HANGER SPACING SHALL BE AS LISTED BELOW.
- E. INSTALL SHOCK ABSORBERS (WATER HAMMER ARRESTERS)AS INDICATED OR AS REQUIRED BY STATE AND LOCAL PLUMBING CODE.
- F. PROVIDE PRESSURE GAUGES AND THERMOMETERS.

PART 2 – PRODUCTS

2.1 SLEEVES THROUGH FLOORS AND PARTITIONS

- A. THROUGH DRY WALL PARTITIONS, INSTALL GALVANIZED NO. 16 GAUGE SHEET STEEL SLEEVES WITH LOCK SEAM JOINTS.
- B. THROUGH CONCRETE FLOORS AND MASONRY PARTITIONS, INSTALL SCHEDULE 40 GALVANIZED STEEL SLEEVES.

2.2 SLEEVES THROUGH OUTSIDE WALLS, FOUNDATIONS/FOOTINGS

- A. THROUGH OUTSIDE WALLS, FOUNDATIONS OR FOOTINGS, INSTALL SLEEVES OF SCHEDULE 40 GALVANIZED STEEL PIPE OR OF SERVICE WEIGHT CAST IRON SOIL PIPE.

2.3 ESCUTCHEONS

- A. ROUGH FINISH: ROUGH FINISH ESCUTCHEONS SHALL BE OF CAST BRASS CONSTRUCTION, SOLID TYPE WITH SET SCREW, F&S FIGURE 602 OR 603 (AS APPLICABLE), OR EQUAL AS APPROVED (FOR UNFINISHED SPACES)
- B. CHROME PLATED: CHROME PLATED ESCUTCHEON SHALL BE OF CAST BRASS CONSTRUCTION WITH POLISHED CHROME PLATED FINISH, SPLIT TYPE WITH SET SCREW, BEATON AND CADWELL NO. 34, OR EQUAL AS APPROVED. (FOR FINISHED SPACES)

2.4 PIPE HANGERS

- A. REGULAR: ADJUSTABLE CLEVIS TYPE, BLACK STEEL CONSTRUCTION, CARPENTER AND PATERSON FIG. 100.
- B. WITH INSULATION SHIELD: ADJUSTABLE CLEVIS TYPE, CARPENTER AND PATERSON FIG. 100.J
- C. HANGER ROD SHALL BE STEEL, FULL THREADED TYPE CARPENTER AND PATERSON FIG. 94 OR MACHINE THREAD EYE ROAD FIG. 33
- D. RODS:

PIPE SIZES	ROD DIAMETER
UP TO 2"	3/8"
2-1/2"-3"	1/2"

2.5 WATER SHOCK ARRESTORS

- A. MAKE: JOSAM SERIES 75000 OR OTHER ACCEPTABLE MAKE.

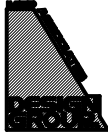
PART 3 – EXECUTION

3.1 SLEEVE SIZES

- A. INSULATED PIPE SHALL PASS THROUGH SLEEVES SIZE TO PASS BOTH PIPE AND INSULATION. GENERALLY THIS WILL MEAN THE INTERIOR OF THE SLEEVE SHALL BE AT LEAST 2" LARGER TAN THE EXTERIOR DIAMETER, OF THE PIPE PASSING THROUGH IT.
- B. BARE PIPE SHALL PASS THROUGH SLEEVES WHOSE INTERIOR DIAMETER WILL BE THAT OF A PIPE TWO SIZES LARGER THAN THAT OF THE PIPE PASSING THROUGH IT.

3.2 SLEEVE INSTALLATION

- A. INSTALL SLEEVES AHEAD OF GENERAL CONSTRUCTION WORK AND MAINTAIN THEM IN POSITION.
- B. WHERE DRILLING THROUGH FLOORS AND WALLS HAS BEEN ALLOWED, SLEEVES MAY BE INSTALLED AFTER DRILLING.
- C. WHERE SLEEVES HAVE BEEN OMITTED OR IMPROPERLY LOCATED CUT AND PATCH AS REQUIRED TO MAKE CORRECTIONS.
 - 1. SLEEVES THROUGH WALLS, PARTITIONS AND CEILINGS SHALL TERMINATE FLUSH WITH EXTERIOR SURFACES.
 - 2. SLEEVES THROUGH FINISHED FLOORS SHALL BE TERMINATED 1/4" ABOVE THE FINISHED FLOOR.



717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net
MEP JOB #22122
TEXAS REGISTRATION
F-008873

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.
ALL DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AID COMPREHENSION.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U.S. copyright laws.

SPI

SCHAUMBURG & POLK, INC.
BEAUMONT | GARLAND(BMW) | HOUSTON
PORT ARTHUR | TERRELL | TYLER
320 S. Broadway Ave., SUITE 200
Tyler, TX 75702
903.595.9913
Firm Registration No. F-520

06/30/2023

TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PLUMBING NOTES

REVISIONS:

--	--	--	--	--

PLANS ARE FORMATTED FOR 11"x17" PLAN SHEETS.

BEFORE YOU DIG
Texas 811.com

DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

P400

PLOT DATE 6/29/2023 1:15 PM

FILENAME P:\2022 PROJECTS\22122 JACKSONVILLE RESTROOMS\22122 PLUMBING.DWG

- ## NATURAL GAS SUPPLY SYSTEM

- A. MAKE ALL ARRANGEMENTS NECESSARY WITH NATURAL GAS COMPANY TO PROVIDE A GAS SERVICE AS SHOWN ON DRAWINGS. COORDINATE LOCATION OF SERVICE ENTRANCE WITH GENERAL CONTRACTORS.
- B. PROVIDE ALL PIPING, VALVES, FITTINGS, ETC. TO COMPLY WITH ALL CODES.
- C. PROVIDE A MAIN SHUTOFF VALVE ON THE GAS SERVICE WHERE IT ENTERS THE BUILDING AND PROVIDE A SHUTOFF VALVE AT EACH PIECE OF EQUIPMENT, LOCATE SHUT OFF VALVES FOR EASY ACCESS AT ALL TIMES.
- D. REGULATOR AND METER PROVIDED BY OWNER.

PART 1 – GENERAL

A. INSTALL SANITARY SYSTEMS FROM ALL FIXTURES ETC., AND CONNECT TO SANITARY SEWER AS SHOWN ON PLAN.
FIELD VERIFY EXACT LOCATION.

B. SUPPLY CONDENSATE PIPING FOR ALL MECHANICAL EQUIPMENT FROM SAFE WASTE TO WITHIN 24 INCHES OF MECHANICAL EQUIPMENT DRAIN CONNECTION.

2.1 MATERIALS

- ## PART 3 – EXECUTION

A. SURVEY:

- B. PITCH SANITARY DRAINS DOWN IN THE DIRECTION OF THE FLOW WITHOUT SAGS OR POCKETS. GRADE AT 1/8" PER FOOT FOR MAIN LINES. 1/4" PER FOOT FOR BRANCH LINES.
- C. TOLERANCE: PIPE DEVIATING MORE THAN 1" IN ALIGNMENT GRADE OR INVERT ELEVATION MUST BE REPLACED.

A. TEST LINES PER LOCAL CODES.

- DOMESTIC

PART 1 – GENERAL

1.1 SCOPE

- ## PART 2 – PRODUCTS

2.1 WATER PIPING DOMESTIC

- ## 2.3 VALVES

- ## PART 3 – EXECUTION

- A. INSTALL SO THAT LINES MAY BE COMPLETELY DRAINED BY GRAVITY.
- B. HOT WATER SUPPLY LINES SHALL BE RUN AT LEAST 6" FROM ALL COLD WATER SUPPLIES.
- C. VALVES: IN EACH SUPPLY LINE TO EACH GROUP OF FIXTURES PLACE SHUT OFF VALVES. INSTALL SECTION VALVES AT ALL BRANCH LINES THAT EXTEND FROM MAINS AND AS INDICATED ON PLANS. HW/CW ISOLATION VALVES INSTALLED AS REQUIRED.
- D. ALL HW/CW DOMESTIC LINES SHALL BE INSULATED AS REQUIRED FOR IECC LATEST EDITION. HW LINES SHALL HAVE HEAT TRAPS AS REQUIRED.

A. CLEANING AND STERILIZATION OF PIPING.
1. CLEAN AND STERILIZE PIPING PER LOCAL CODES.

PART 1 – GENERAL

A. PROVIDE AND INSTALL FLOOR DRAINS WITH TRAP PRIMERS WHERE INDICATED ON THE PLANS, OR AS REQUIRED BY CODE. FLOOR DRAINS WITH TRAP PRIMERS TO BE INSTALLED IN ALL LOCATIONS INCLUDING BUT NOT LIMITED TO:

1. KITCHEN
2. SOILED LINEN
3. JANITORS CLOSETS AND CART WASHES
4. LAUNDRY

A. ACCEPTABLE MANUFACTURERS:

- ## VALVES

PART 1 – GENERAL

1.1 INSTALLATION

-

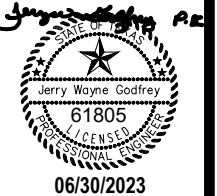
717 West Houston
Tyler, TX 75702
PHONE: (903) 597-3444
EMAIL: mep@mepgroup.net

MEP JOB #22122 TEXAS REGISTRATION F-006873
--

ALL CONTRACTORS ARE TO VERIFY ALL DIMENSIONS, FIELD CONDITIONS AND THE WORK OF OTHER TRADES BEFORE PROCEEDING WITH THEIR WORK.

ALL DRAWINGS ARE DIAGRAMMATIC AND APPROXIMATE AND ARE SUBJECT TO REARRANGEMENT FOR PROPER INSTALLATION. CERTAIN RUNS ARE SHOWN DISTORTED TO AVOID CONFLICT.

This drawing is the exclusive property of MEP ASSOCIATES-DESIGN GROUP and may not be reproduced in any form without written authorization from MEP ASSOCIATES-DESIGN GROUP. Unauthorized reproduction or use of any or all parts of this drawing will constitute a violation of U. S. copyright laws.



TPWD
BOATING ACCESS
CONCESSION PARK
PROJECT

PLUMBING NOTES

REVISIONS:

11"x17" PLAN SHEETS.



DRAWN BY:
MEP

REVIEWED BY:
J.W.G.

PROJECT NO:
938037.00

SHEET NO:

P401

					EOPCC	Hartbeat Construction		Smith Builders & Developers		PPM Company		Tegrity Contractors	
Item #	GENERAL BID ITEMS	Quantity	Unit	Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Mobilization	1	LS	\$75,000.00	\$75,000	\$ 97,149.00	\$ 97,149.00	\$ 100,000.00	\$ 100,000.00	\$ 82,500.00	\$ 82,500.00		
2	Best Management Practice for Erosion Control	1	LS	\$3,000.00	\$3,000	\$ 8,500.00	\$ 8,500.00	\$ 10,500.00	\$ 10,500.00	\$ 25,000.00	\$ 25,000.00		
3	Traffic Control	1	LS	\$1,500.00	\$1,500	\$ 7,500.00	\$ 7,500.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00		
4	Project Signage	1	LS	\$2,500.00	\$2,500	\$ 2,700.00	\$ 2,700.00	\$ 4,500.00	\$ 4,500.00	\$ 3,000.00	\$ 3,000.00		
5	Permanent Seeding	1	LS	\$2,500.00	\$2,500	\$ 7,000.00	\$ 7,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		
6	Construction Staking	1	LS	\$1,500.00	\$1,500	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00		
7	Tree and Brush Removal (Trees)	15	EA	\$1,250.00	\$18,750	\$ 1,000.00	\$ 15,000.00	\$ 1,066.67	\$ 16,000.00	\$ 1,666.67	\$ 25,000.00		
8	Tree and Brush Removal (Brush)	1475	SF	\$1.00	\$1,475	\$ 3.00	\$ 4,425.00	\$ 1.69	\$ 2,500.00	\$ 1.36	\$ 2,000.00		
9	Removal of Concrete (Sidewalk @ New Drive)	136	SY	\$15.00	\$2,040	\$ 27.00	\$ 3,672.00	\$ 29.41	\$ 4,000.00	\$ 18.38	\$ 2,500.00		
10	Removal of Concrete (Sidewalk @ Removed Buildings)	329	SY	\$15.00	\$4,935	\$ 27.00	\$ 8,883.00	\$ 24.32	\$ 8,000.00	\$ 18.39	\$ 6,050.00		
11	Removal of Concrete (Concrete Pad)	15	SY	\$15.00	\$225	\$ 36.00	\$ 540.00	\$ 70.00	\$ 1,050.00	\$ 18.33	\$ 275.00		
12	Removal of HMAc Pavement @ New Drive	68	SY	\$10.00	\$680	\$ 27.00	\$ 1,836.00	\$ 15.00	\$ 1,020.00	\$ 18.38	\$ 1,250.00		
13	Remove Metal Gate @ New Drive	1	LS	\$1,000.00	\$1,000	\$ 300.00	\$ 300.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00		
14	Eliminate Existing Pavement Markings	462	LF	\$2.00	\$924	\$ 4.00	\$ 1,848.00	\$ 17.32	\$ 8,000.00	\$ 17.32	\$ 8,000.00		
15	Chain-Link Fence Removal	215	LF	\$2.00	\$430	\$ 5.00	\$ 1,075.00	\$ 6.98	\$ 1,500.00	\$ 10.00	\$ 2,150.00		
16	Remove Existing Fueling Station (Turn Over to City of Jacksonville)	1	LS	\$5,000.00	\$5,000	\$ 3,000.00	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	\$ 6,500.00	\$ 6,500.00		
17	Remove Existing Fueling Station Pier	380	SF	\$7.00	\$2,660	\$ 27.00	\$ 10,260.00	\$ 35.53	\$ 13,500.00	\$ 15.79	\$ 6,000.00		
18	Remove Existing Fuel Tank Enclosure	1	LS	\$1,000.00	\$1,000	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 4,500.00	\$ 4,500.00		
19	Remove Existing Fence Around Lift Station	1	LS	\$250.00	\$250	\$ 500.00	\$ 500.00	\$ 1,100.00	\$ 1,100.00	\$ 1,500.00	\$ 1,500.00		
20	Remove Existing Swimming Pier	860	SF	\$7.00	\$6,020	\$ 20.00	\$ 17,200.00	\$ 24.42	\$ 21,000.00	\$ 63.95	\$ 55,000.00		
21	Dredging (Pier B & New Ramp)	575	CY	\$70.00	\$40,250	\$ 100.00	\$ 57,500.00	\$ 42.00	\$ 24,150.00	\$ 21.35	\$ 12,275.00		
22	Tree Protection	1	LS	\$5,000.00	\$5,000	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00		
23	Restroom Building	1	LS	\$570,000.00	\$570,000	\$ 357,777.00	\$ 357,777.00	\$ 915,000.00	\$ 915,000.00	\$ 706,112.00	\$ 706,112.00		
24	New Decorative Fence Around Lift Station	48	LF	\$57.00	\$2,736	\$ 70.00	\$ 3,360.00	\$ 72.92	\$ 3,500.00	\$ 125.00	\$ 6,000.00		
25	4" ASTM D2241 PR-160 SDR-26 PVC Sanitary Sewerline	51	LF	\$20.00	\$1,020	\$ 27.00	\$ 1,377.00	\$ 60.00	\$ 3,060.00	\$ 509.80	\$ 26,000.00		
26	2" D2241 SDR-21 PC 200 PVC Waterline	277	LF	\$10.00	\$2,770	\$ 47.00	\$ 13,019.00	\$ 32.85	\$ 9,100.00	\$ 10.83	\$ 3,000.00		
27	2" WATTS Series 009 Backflow Preventer With Fiberglass WATTSBOX	1	LS	\$5,000.00	\$5,000	\$ 2,400.00	\$ 2,400.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00		
28	8"x2" Tapping Saddle with 2" Gate Valve	1	LS	\$1,000.00	\$1,000	\$ 2,400.00	\$ 2,400.00	\$ 3,600.00	\$ 3,600.00	\$ 6,800.00	\$ 6,800.00		
29	Reinforced Concrete Sidewalk (At New RR Building)	99	SY	\$50.00	\$4,950	\$ 90.00	\$ 8,910.00	\$ 161.62	\$ 16,000.00	\$ 100.00	\$ 9,900.00		
30	Pier (Pier B, Including Decorative Fencing, & Wave Att.)	1625	SF	\$40.00	\$65,000	\$ 60.00	\$ 97,500.00	\$ 89.85	\$ 146,000.00	\$ 100.77	\$ 163,750.00		
31	Bollard Style Lighting, Electrical Conduit & Associated Hardware (Pier B)	19	EA	\$1,300.00	\$24,700	\$ 400.00	\$ 7,600.00	\$ 2,105.26	\$ 40,000.00	\$ 1,315.79	\$ 25,000.00		
32	Reinforced Concrete Sidewalk (At New Pier B)	45	SY	\$50.00	\$2,250	\$ 90.00	\$ 4,050.00	\$ 244.44	\$ 11,000.00	\$ 100.00	\$ 4,500.00		
33	New Fueling Station and All Associated Equipment (3K Tank)	1	LS	\$135,000.00	\$135,000	\$ 287,000.00	\$ 287,000.00	\$ 245,000.00	\$ 245,000.00	\$ 230,000.00	\$ 230,000.00		
34	New Fueling Station Tank Building	1	LS	\$30,000.00	\$30,000	\$ 3,700.00	\$ 3,700.00	\$ 59,000.00	\$ 59,000.00	\$ 32,000.00	\$ 32,000.00		
35	Concrete Pavement (Turnaround)	806	SY	\$80.00	\$64,480	\$ 90.00	\$ 72,540.00	\$ 136.48	\$ 110,000.00	\$ 100.00	\$ 80,600.00		
36	Reinforced Concrete Boat Ramp and Apron	165	SY	\$800.00	\$132,000	\$ 1,077.00	\$ 177,705.00	\$ 1,587.88	\$ 262,000.00	\$ 821.21	\$ 135,500.00		
37	Removable Pipe Bollard Sleeve Bases	2	EA	\$1,000.00	\$2,000	\$ 1,200.00	\$ 2,400.00	\$ 3,750.00	\$ 7,500.00	\$ 1,250.00	\$ 2,500.00		
38	Crushed Stone (Angular Edge)	15	CY	\$100.00	\$1,500	\$ 177.00	\$ 2,655.00	\$ 125.00	\$ 1,875.00	\$ 133.33	\$ 2,000.00		
39	Concrete Pavement (Drive & New Parking Area)	2762	SY	\$80.00	\$220,960	\$ 90.00	\$ 248,580.00	\$ 122.83	\$ 339,250.00	\$ 100.00	\$ 276,200.00		
40	4' Wide Concrete Knockout Centered Over Existing Waterline	1	LS	\$2,000.00	\$2,000	\$ 5,000.00	\$ 5,000.00	\$ 600.00	\$ 600.00	\$ 1,500.00	\$ 1,500.00		
41	Pavement Markings (4" Yellow Stripe)	2838	LF	\$1.00	\$2,838	\$ 3.00	\$ 8,514.00	\$ 10.57	\$ 30,000.00	\$ 1.00	\$ 2,838.00		
42	Utility Locates	1	LS	\$5,000.00	\$5,000	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 500.00	\$ 500.00		
43	Proof Rolling	1	LS	\$1,000.00	\$1,000	\$ 9,000.00	\$ 9,000.00	\$ 2,200.00	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00		
44	Additional Cost to Bore 2" Waterline	92	LF	\$60.00	\$5,520	\$ 80.00	\$ 7,360.00	\$ 70.00	\$ 6,440.00	\$ 27.17	\$ 2,500.00		
45	Owners Allowance for Material Testing	1	LS	\$7,000.00	\$7,000	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00		
					Construction Cost	\$1,465,363.00	\$ 1,595,235.00	\$ 2,470,944.99	\$ 1,998,700.00				

Incorrect Bid Proposal Sheet Complete

Item #	Alternate #1 - HMAc In Lieu Of Concrete Pavement - 2767 SY	Quantity	Unit	Price	Total Price								
1	2" HMAc In Lieu Of Concrete Pavement (TYP-D) Per TXDOT Item 341	305	TONS	\$150.00	\$45,750	\$ 180.00	\$ 54,900.00	\$ 262.295	\$ 80,000.00	\$ 220.00	\$ 67,100.00		
2	Prime Coat (MC-30) Per TXDOT Item 310	555	GAL	\$4.00	\$2,220	\$ 55.00	\$ 30,525.00	\$ 18.02	\$ 10,000.00	\$ 35.00	\$ 19,425.00		
3	6" Flex Base (TY A) (GR 2) Per TXDOT Item 247	462	CY	\$100.00	\$46,200	\$ 164.00	\$ 75,768.00	\$ 140.69	\$ 65,000.00	\$ 110.00	\$ 50,820.00		
4	Cement Treated (Road Mixed) (8" Depth) Per TXDOT Itme 275	2762	SY	\$7.00	\$19,334	\$ 27.00	\$ 74,574.00	\$ 10.50	\$ 29,000.00	\$ 14.48	\$ 40,000.00		
5	Cement Per TXDOT Item 275 (45 LBS/SY)	63	TONS	\$275.00	\$17,325	\$ 377.00	\$ 23,751.00	\$ 365.08	\$ 23,000.00	\$ 190.48	\$ 12,000.00		
				Construction Cost		\$130,829.00		\$ 259,518.00		\$ 207,000.00		\$ 189,345.00	

Item #	Alternate #2 - Pier A and all Associated Items	Quantity	Unit	Price	Total Price								
1	Pier A	852	SF	\$30.00	\$25,560	\$ 50.00	\$ 42,600.00	\$ 80.99	\$ 69,000.00	\$ 50.00	\$ 42,600.00		
2	Dredging	300	CY	\$70.00	\$21,000	\$ 100.00	\$ 30,000.00	\$ 73.33	\$ 22,000.00	\$ 18.00	\$ 5,400.00		
3	Bollard Style Lighting, Electrical Conduit & Associated Hardware	10	EA	\$1,300.00	\$13,000	\$ 400.00	\$ 4,000.00	\$ 2,500.00	\$ 25,000.00	\$ 1,000.00	\$ 10,000.00		
4	Handicap Lift	1	LS	\$8,000.00	\$8,000	\$ 11,000.00	\$ 11,000.00	\$ 13,225.00	\$ 13,225.00	\$ 11,500.00	\$ 11,500.00		
5	Reinforced Concrete Sidewalk	167	SY	\$8,350	\$8,350	\$ 90.00	\$ 15,030.00	\$ 227.54	\$ 38,000.00	\$ 100.00	\$ 16,700.00		
6	Remove and Relocate Metal Bench	1	LS	\$500.00	\$500	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00		
7	Concrete Slab for Metal Bench	8	SY	\$50.00	\$400	\$ 100.00	\$ 800.00	\$ 550.00	\$ 4,400.00	\$ 100.00	\$ 800.00		
8	Pavement Markings - Yellow Stripe (Existing Parking)	664	LF	\$1.00	\$664	\$ 3.00	\$ 1,992.00	\$ 10.84	\$ 7,200.00	\$ 1.00	\$ 664.00		
9	Remove Existing Mooring Pier (Pier #1)	465	SF	\$7.00	\$3,255	\$ 20.00	\$ 9,300.00	\$ 23.12	\$ 10,750.00	\$ 7.53	\$ 3,500.00		
10	Remove Existing Mooring Pier (Pier #2)	410	SF	\$7.00	\$2,870	\$ 20.00	\$ 8,200.00	\$ 26.83	\$ 11,000.00	\$ 8.54	\$ 3,500.00		
				Construction Cost		\$75,910.00		\$ 124,422.00		\$ 203,575.00		\$ 95,164.00	

Item #	Alternate #3 - Swimming Pier and all Associated Items	Quantity	Unit	Price	Total Price								
1	Swimming Pier (Including Ext. of Buoy Line)	400	SF	\$30.00	\$12,000	\$ 57.00	\$ 22,800.00	\$ 102.50	\$ 41,000.00	\$ 50.00	\$ 20,000.00		
2	Dredging	120	CY	\$70.00	\$8,400	\$ 100.00	\$ 12,000.00	\$ 141.67	\$ 17,000.00	\$ 18.00	\$ 2,160.00		
				Construction Cost		\$20,400.00		\$ 34,800.00		\$ 58,000.00		\$ 22,160.00	

Item #	Alternate #4 - Sidewalk @ New Concrete Turnaround	Quantity	Unit	Price	Total Price								
1	Reinforced Concrete Sidewalk	148	SY	\$30.00	\$4,440	\$ 90.00	\$ 13,320.00	\$ 135.14	\$ 20,000.00	\$ 100.00	\$ 14,800.00		
				Construction Cost		\$4,440.00		\$ 13,320.00		\$ 20,000.00		\$ 14,800.00	

Item #	Alternate #5 - Building Signage	Quantity	Unit	Price	Total Price								
1	"Lake Jacksonville Park" 3"x1' Metal Letters & Brick	1	LS	\$30,000.00	\$30,000	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 33,000.00	\$ 33,000.00		
				Construction Cost		\$30,000.00		\$ 30,000.00		\$ 30,000.00		\$ 33,000.00	

Base Bid	\$	1,595,235.00	Base Bid	\$	2,470,944.99	Base Bid	\$	1,998,700.00	Base Bid	\$	-
Alt #1	-		Alt #1	-		Alt #1	-		Alt #1	-	
Alt #2	\$	124,422.00	Alt #2	\$	203,575.00	Alt #2	\$	95,164.00	Alt #2	\$	-
Alt #3	\$	34,800.00	Alt #3	\$	58,000.00	Alt #3	\$	22,160.00	Alt #3	\$	-
Alt #4	\$	13,320.00	Alt #4	\$	20,000.00	Alt #4	\$	14,800.00	Alt #4	\$	-
Alt #5	\$	30,000.00	Alt #5	\$	30,000.00	Alt #5	\$	33,000.00	Alt #5	\$	-
		1,797,777.00			2,782,519.98			2,163,824.00			



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>12.</u>
DEPARTMENT:	<u>Parks and Recreation</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Devin Fredrickson, Parks and Recreation Director</u>	EXHIBITS:	<u>Interlocal Agrmt. Castroville to Purchase RR Trailer</u>

EXECUTIVE SUMMARY:

In January 2020, the City of Jacksonville purchased a restroom trailer for \$76,702 using Hotel Occupancy Tax (HOT) funds. While the trailer has been used at several events, setting it up and taking it down is labor-intensive and time-consuming. In addition, there are private companies that offer similar trailers for rent. City staff recommend selling the trailer. The City of Castroville, Texas, has agreed to purchase the restroom trailer for \$70,000. The staff is seeking approval of this interlocal agreement to sell the trailer to the City of Castroville.

RECOMMENDED ACTION:

Make a motion approving the interlocal agreement to sell the restroom trailer.

BID AND AWARD:

BUDGET DATA:

The funds from selling the trailer will go back into the HOT fund.

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☒	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☒	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all interlocal agreements.

**THE STATE OF TEXAS
COUNTIES OF CHEROKEE
AND MEDINA**

INTERLOCAL AGREEMENT

This Interlocal Agreement is between City of Castroville, Texas ("CASTROVILLE"), and the City of Jacksonville ("JACKSONVILLE").

WHEREAS, the Interlocal Cooperation Act contained in Chapter 791 of the Texas Government Code provides legal authority for the parties to enter into this Interlocal Agreement ("Agreement"); and

WHEREAS, JACKSONVILLE has a restroom trailer that is surplus and CASTROVILLE has a need for a restroom trailer; and

WHEREAS, the parties, acting by and through their respective governing bodies adopt the foregoing premises as findings of said governing bodies.

NOW, THEREFORE, JACKSONVILLE and CASTROVILLE agree as follows:

TERMS AND CONDITIONS

1. CITY RESPONSIBILITY

The purpose of this agreement is to transfer ownership of restroom trailer having serial number _____ from JACKSONVILLE to CASTROVILLE. CASTROVILLE agrees to pick up the restroom trailer from its present location in JACKSONVILLE.

2. TERM

The term of this agreement shall commence on the date on which all parties have executed this agreement. ("Effective Date")

3. CONSIDERATION AND PAYMENT

In consideration for the sale of the restroom trailer, CASTROVILLE agrees to pay JACKSONVILLE the amount of \$70,000.00 to be paid in one lump sum upon execution of this agreement.

4. NOTICE

Any notice required or permitted to be delivered hereunder shall be deemed received when sent in the United States Mail, postage prepaid, Certified Mail or by hand-delivery addressed to the

respective party at the address set forth opposite of the signature of the party.

5. AMENDMENT

This Agreement may be amended by the mutual written agreement of all the parties.

6. SEVERABILITY

In the event any one or more of the provisions contained in this agreement shall for any reason be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the other provisions, and the agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained in the agreement.

7. GOVERNING LAW

The validity of this Agreement and any of its terms and provisions, as well as the rights and duties of the parties, shall be governed by the laws of the State of Texas. Venue for any action concerning this agreement shall exclusively lie in Cherokee County, Texas.

8. ENTIRE AGREEMENT

This Agreement represents the entire agreement among the Parties with respect to the Subject matter covered by this Agreement. There is no other collateral, oral or written agreement between the Parties that in any manner relates to the subject matter of this Agreement.

9. RECITALS

The recitals to this Agreement are incorporated herein.

10. COUNTERPARTS

This Agreement may be executed in any number of counterparts, each of which shall be deemed an original constituting one and the same instrument.

11. NO ASSIGNMENT

The Parties may not assign or transfer their rights under this Agreement.

12. COMPLIANCE WITH LAW

Each Party is responsible for complying with any additional or varying laws and regulations regarding purchases.

13. NO WAIVER OF RIGHTS

Nothing in this Agreement shall be deemed to waive, modify or amend any legal defense available at law or equity to a Party, including the defense of governmental immunity. Nothing in this Agreement shall be deemed to create any legal rights or claims on behalf of a person not a party to this Agreement.

EXECUTED this 2nd day of July, 2024.

CITY OF JACKSONVILLE, TEXAS
315 S. Ragsdale Street
Jacksonville, Texas 75766

CITY OF CASTROVILLE, TEXAS
1209 Fiorella St.
Castroville, Texas 78109

By: _____
James Hubbard, City Manager

Date: _____

By: [Signature]
City Administrator

Date: July 02, 2024



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	7/9/2024	ITEM NUMBER:	13.
DEPARTMENT:	Administration	PREPARED BY:	James Hubbard, CITY MANAGER
INITIATED BY:	James Hubbard, CITY MANAGER	EXHIBITS:	DRAFT - AFA for Jacksonville HSIP_0910-36-137_Pavement Markings and Signs, DRAFT - 0910-36-137_Pavement Markings Signs_Resolution_

EXECUTIVE SUMMARY:

If approved, this resolution will authorize the city manager to execute an Advanced Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) for a Highway Safety Improvement Program (HSIP) project. The AFA will commit the City to fund \$12,938.53 of construction related costs borne by TxDOT (reimburse TxDOT) along with any costs exceeding committed federal funding of \$184,572.40. The project is currently estimated to cost \$183,908.61, by the design engineer of HDR, Inc.

In late 2023, the City submitted a project to TxDOT for funding consideration as part of its federally mandated HSIP. The goal of the HSIP is to significantly reduce traffic fatalities and serious injuries on all public roads by providing a standardized approach for identifying and reviewing specific traffic safety concerns throughout the state. The program requires a data-driven, strategic, results-focused approach to improving highway safety on all public roads.

The City's submittal, based on accident data, aims to improve safety at eighteen (18) intersections of city/local roads with State Highways. These are as follows:

1. US 79 at Pineda
2. US 79 at Zimmerman
3. US 79 at Fulton
4. US 79 at Phillip
5. US 79 at Dogwood
6. US 69 at Heath
7. US 69 at Quevedo
8. US 69 at Lincoln
9. US 69 at MLK Jr
10. SH 135 at Pierce
11. SH 135 at Burma
12. SL 456 at Drip Rock
13. SL 456 at O'Keefe
14. FM 347 at Quevedo
15. FM 347 at Lincoln
16. FM 347 at Lawrence
17. FM 347 at Pine
18. FM 347 at Zimmerman

Enhanced signage and striping will be installed at these intersections.

In January 2024, the City was notified that its project was approved for federal funding at 100%, which exceeds the typical 90/10 split. TxDOT is responsible for project letting and construction management. If approved, TxDOT expects construction to commence in late 2024.

In addition to the \$12,938.53 due to TxDOT, the City was responsible for funding the engineering design of this project. Design costs were \$38,887 to HDR, Inc. Apart from the potential for construction costs to overrun the federal funding, the City's total cost for the HSIP enhancements will be \$51,825.53.

RECOMMENDED ACTION:

Approve AFA.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	☒ 4.4 Protect natural resources	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

STATE OF TEXAS §

COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Highway Safety Improvement Program Off-System

THIS AGREEMENT (Agreement) is made by and between the State of Texas, acting by and through the **Texas Department of Transportation** called the “State”, and the **City of Jacksonville**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, federal law establishes federally funded programs for transportation improvements to implement its public purposes, and

WHEREAS, the Texas Transportation Code, Section 201.103 establishes that the State shall design, construct and operate a system of highways in cooperation with local governments, and Section 222.052 authorizes the Texas Transportation Commission to accept contributions from political subdivisions for development and construction of public roads and the state highway system within the political subdivision, and

WHEREAS, federal and state laws require local governments to meet certain contract standards relating to the management and administration of State and federal funds, and

WHEREAS, the Texas Transportation Commission has codified 43 TAC, Rules 15.50-15.56 that describe federal, state, and local responsibilities for cost participation in highway improvement and other transportation projects, and

WHEREAS, the Texas Transportation Commission passed Minute Order Number **116522** authorizing the State to undertake and complete a highway improvement or other transportation project generally described as **Pavement Markings and Signs Improvements**. The portion of the project work covered by this Agreement is identified in the Agreement, Article 3, Scope of Work (Project), and

WHEREAS, the Governing Body of the Local Government has approved entering into this Agreement by resolution, ordinance, or commissioners court order dated **{Enter Date of Resolution}**, which is attached to and made a part of this Agreement as Attachment C, Resolution, Ordinance, or Commissioners Court Order (Attachment C). A map showing the Project location appears in Attachment A, Location Map Showing Project (Attachment A), which is attached to and made a part of this Agreement.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

NOW, THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, to be by them respectively kept and performed as set forth in this Agreement, it is agreed as follows:

AGREEMENT

1. Responsible Parties:

For the Project covered by this Agreement, the parties shall be responsible for the following work as stated in the article of the Agreement referenced in the table below:

1.	Local Government	Utilities	Article 8
2.	Local Government	Environmental Assessment and Mitigation	Article 9
3.	Local Government	Architectural and Engineering Services	Article 11
4.	State	Construction Responsibilities	Article 12
5.	Local Government	Right of Way and Real Property	Article 14

2. Period of the Agreement

This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed. This Agreement shall remain in effect until the Project is completed or unless terminated as provided below.

3. Scope of Work

The scope of work for the Project consists of **install pavement markings and signs at US 79 at Pineda, US 79 at Zimmerman, US 79 at Fulton, US 79 at Phillip, US 79 at Dogwood, US 69 at Heath, US 69 at Quevedo, US 69 at Lincoln, US 69 at MLK Jr, SH 135 at Pierce, SH 135 at Burma, SL 456 at Drip Rock, SL 456 at O'Keefe, FM 347 at Quevedo, FM 347 at Lincoln, FM 347 at Lawrence, FM 347 at Pine, and FM 347 at Zimmerman as shown on Attachment A.**

4. Project Sources and Uses of Funds

The total estimated cost of the Project is shown in Attachment B, Project Budget (Attachment B) which is attached to and made a part of this Agreement.

- A. If the Local Government will perform any work under this Agreement for which reimbursement will be provided by or through the State, the Local Government must complete training. If federal funds are being used, the training must be completed before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled "Local Government Project Procedures and Qualification for the Texas Department of Transportation" and retains qualification in accordance with applicable TxDOT procedures. Upon request, the Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

- continuously designated in writing a qualified individual to work actively on or to directly oversee the Project.
- B. The expected cash contributions from the federal government, the State, the Local Government, or other parties are shown in Attachment B. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. For projects with federal funds, the State and the federal government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated to the Project by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for 100% of the cost of any work performed under its direction or control before the federal spending authority is formally obligated.
 - C. Attachment B shows, by major cost categories, the cost estimates and the party responsible for performing the work for each category. These categories may include but are not limited to: (1) costs of real property; (2) costs of utility work; (3) costs of environmental assessment and remediation; (4) cost of preliminary engineering and design; (5) cost of construction and construction management; and (6) any other local project costs.
 - D. The State will be responsible for securing the federal and State share of the funding required for the development and construction of the local Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
 - E. The Local Government will be responsible for all non-federal or non-State participation costs associated with the Project, unless otherwise provided for in this Agreement or approved otherwise in an amendment to this Agreement. For items of work subject to specified percentage funding, the Local Government shall only in those instances be responsible for all Project costs that are greater than the maximum State and federal participation specified in Attachment B and for overruns in excess of the amount specified in Attachment B to be paid by the Local Government.
 - F. The budget in Attachment B will clearly state all items subject to fixed price funding, specified percentage funding, and the periodic payment schedule, when periodic payments have been approved by the State.
 - G. When the Local Government bears the responsibility for paying cost overruns, the Local Government shall make payment to the State within thirty (30) days from the receipt of the State's written notification of additional funds being due.
 - H. When fixed price funding is used, the Local Government is responsible for the fixed price amount specified in Attachment B. Fixed prices are not subject to adjustment unless (1) differing site conditions are encountered; (2) further definition of the Local Government's requested scope of work identifies greatly differing costs from those estimated; (3) work requested by the Local Government is determined to be ineligible for federal participation; or (4) the adjustment is mutually agreed to by the State and the Local Government.
 - I. Prior to the performance of any engineering review work by the State, the Local Government will pay to the State the amount specified in Attachment B. At a

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

- minimum, this amount shall equal the Local Government's funding share for the estimated cost of preliminary engineering performed or reviewed by the State for the Project. At least sixty (60) days prior to the date set for receipt of the construction bids, the Local Government shall remit its remaining financial share for the State's estimated construction oversight and construction cost.
- J. The State will not execute the contract for the construction of the Project until the required funding has been made available by the Local Government in accordance with this Agreement.
 - K. Whenever funds are paid by the Local Government to the State under this Agreement, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation" or may use the State's Automated Clearing House (ACH) system for electronic transfer of funds in accordance with instructions provided by TxDOT's Finance Division. The funds shall be deposited and managed by the State and may only be applied by the State to the Project.
 - L. The State will not pay interest on any funds provided by the Local Government.
 - M. If a waiver for the collection of indirect costs for a service project has been granted under 43 TAC §15.56, the State will not charge the Local Government for the indirect costs the State incurs on the Project, unless this Agreement is terminated at the request of the Local Government prior to completion of the Project.
 - N. If the Local Government is an Economically Disadvantaged County (EDC) and if the State has approved adjustments to the standard financing arrangement, this Agreement reflects those adjustments.
 - O. Where the Local Government is authorized to perform services under this Agreement and be reimbursed by the State, the Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice, in a form and containing all items required by the State, no more frequently than monthly and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
 - P. Upon completion of the Project, the State will perform a final accounting of the Project costs for all items of work with specified percentage funding. Any funds due by the Local Government, the State, or the federal government for these work items will be promptly paid by the owing party.
 - Q. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this Agreement or indirectly through a subcontract under this Agreement. Acceptance of funds directly under this Agreement or indirectly through a subcontract under this Agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.
 - R. Payment under this Agreement beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this Agreement shall be terminated immediately with no liability to either party.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

5. Termination of This Agreement

This Agreement shall remain in effect until the Project is completed and accepted by all parties, unless:

- A. The Agreement is terminated in writing with the mutual consent of the parties;
- B. The Agreement is terminated by one party because of a breach, in which case any costs incurred because of the breach shall be paid by the breaching party;
- C. The Local Government elects not to provide funding after the completion of preliminary engineering, specifications, and estimates (PS&E) and the Project does not proceed because of insufficient funds, in which case the Local Government agrees to reimburse the State for its reasonable actual costs incurred during the Project; or
- D. The Agreement is terminated by the State because the parties are not able to execute a mutually agreeable amendment when the costs for Local Government requested items increase significantly due to differing site conditions, determination that Local government requested work is ineligible for federal or state cost participation, or a more thorough definition of the Local Government's proposed work scope identifies greatly differing costs from those estimated. The State will reimburse Local Government remaining funds to the Local Government within ninety (90) days of termination; or
- E. The Project is inactive for thirty-six (36) consecutive months or longer and no expenditures have been charged against federal funds, in which case the State may in its discretion terminate this Agreement.

6. Amendments

Amendments to this Agreement due to changes in the character of the work, terms of the Agreement, or responsibilities of the parties relating to the Project may be enacted through a mutually agreed upon, written amendment.

7. Remedies

This Agreement shall not be considered as specifying the exclusive remedy for any agreement default, but all remedies existing at law and in equity may be availed of by either party to this Agreement and shall be cumulative.

8. Utilities

The party named in Article 1, Responsible Parties, under AGREEMENT shall be responsible for the adjustment, removal, or relocation of utility facilities in accordance with applicable state laws, regulations, rules, policies, and procedures, including any cost to the State of a delay resulting from the Local Government's failure to ensure that utility facilities are adjusted, removed, or relocated before the scheduled beginning of construction. The Local Government will not be reimbursed with federal or State funds for the cost of required utility work. The Local Government must obtain advance approval for any variance from established procedures. Before a construction contract is let, the Local Government shall provide, at the State's request, a certification stating that the Local Government has completed the adjustment of all utilities that must be adjusted before construction is commenced.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

9. Environmental Assessment and Mitigation

Development of a transportation project must comply with the National Environmental Policy Act and the National Historic Preservation Act of 1966, which require environmental clearance of federal-aid projects. The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. The identification and assessment of any environmental problems associated with the development of a local project governed by this Agreement.
- B. The cost of any environmental problem's mitigation and remediation.
- C. Providing any public meetings or public hearings required for the environmental assessment process. Public hearings will not be held prior to the approval of the Project schematic.
- D. The preparation of the NEPA documents required for the environmental clearance of this Project.

If the Local Government is responsible for the environmental assessment and mitigation, before the advertisement for bids, the Local Government shall provide to the State written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

10. Compliance with Accessibility Standards

All parties to this Agreement shall ensure that the plans for and the construction of all projects subject to this Agreement are in compliance with standards issued or approved by the Texas Department of Licensing and Regulation (TDLR) as meeting or consistent with minimum accessibility requirements of the Americans with Disabilities Act (P.L. 101-336) (ADA).

11. Architectural and Engineering Services

The party named in Article 1, Responsible Parties, under AGREEMENT has responsibility for the performance of architectural and engineering services. The engineering plans shall be developed in accordance with the applicable State's *Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges* and the special specifications and special provisions related to it. For projects on the State highway system, the design shall, at a minimum conform to applicable State manuals. For projects not on the State highway system, the design shall, at a minimum, conform to applicable American Association of State Highway and Transportation Officials (AASHTO) design standards.

In procuring professional services, the parties to this Agreement must comply with federal requirements cited in 23 CFR Part 172 if the Project is federally funded and with Texas Government Code 2254, Subchapter A, in all cases. Professional contracts for federally funded projects must conform to federal requirements, specifically including the provision for participation by Disadvantaged Business Enterprises (DBEs), ADA, and environmental matters. If the Local Government is the responsible party, the Local Government shall submit its procurement selection process for prior approval by the State. All professional services contracts must be reviewed and approved by the State prior to execution by the Local Government.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

12. Construction Responsibilities

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the following:

- A. Advertise for construction bids, issue bid proposals, receive and tabulate the bids, and award and administer the contract for construction of the Project. Administration of the contract includes the responsibility for construction engineering and for issuance of any change orders, supplemental agreements, amendments, or additional work orders that may become necessary subsequent to the award of the construction contract. In order to ensure federal funding eligibility, projects must be authorized by the State prior to advertising for construction.
- B. If the State is the responsible party, the State will use its approved contract letting and award procedures to let and award the construction contract.
- C. If the Local Government is the responsible party, the Local Government shall submit its contract letting and award procedures to the State for review and approval prior to letting.
- D. If the Local Government is the responsible party, the State must concur with the low bidder selection before the Local Government can enter into a contract with the vendor.
- E. If the Local Government is the responsible party, the State must review and approve change orders.
- F. Upon completion of the Project, the party responsible for constructing the Project will issue and sign a "Notification of Completion" acknowledging the Project's construction completion and submit certification(s) sealed by a professional engineer(s) licensed in the State of Texas.
- G. For federally funded contracts, the parties to this Agreement will comply with federal construction requirements cited in 23 CFR Part 635 and with requirements cited in 23 CFR Part 633, and shall include the latest version of Form "FHWA-1273" in the contract bidding documents. If force account work will be performed, a finding of cost effectiveness shall be made in compliance with 23 CFR 635, Subpart B.

13. Project Maintenance

The Local Government shall be responsible for maintenance of locally owned roads and locally owned facilities after completion of the work. The State shall be responsible for maintenance of the State highway system after completion of the work if the work was on the State highway system, unless otherwise provided for in existing maintenance agreements with the Local Government.

14. Right of Way and Real Property

The party named in Article 1, Responsible Parties, under AGREEMENT is responsible for the provision and acquisition of any needed right of way or real property.

The Local Government shall be responsible for the following:

- A. Right of way and real property acquisition shall be the responsibility of the Local Government. Title to right of way and other related real property must be

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

- acceptable to the State before funds may be expended for the improvement of the right of way or real property.
- B. If the Local Government is the owner of any part of the Project site under this Agreement, the Local Government shall permit the State or its authorized representative access to occupy the site to perform all activities required to execute the work.
 - C. All parties to this Agreement will comply with and assume the costs for compliance with all the requirements of Title II and Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Title 42 U.S.C.A. Section 4601 et seq., including those provisions relating to incidental expenses incurred by the property owners in conveying the real property to the Local Government and benefits applicable to the relocation of any displaced person as defined in 49 CFR Section 24.2(g). Documentation to support such compliance must be maintained and made available to the State and its representatives for review and inspection.
 - D. The Local Government shall assume all costs and perform necessary requirements to provide any necessary evidence of title or right of use in the name of the Local Government to the real property required for development of the Project. The evidence of title or rights shall be acceptable to the State, and be free and clear of all encroachments. The Local Government shall secure and provide easements and any needed rights of entry over any other land needed to develop the Project according to the approved Project plans. The Local Government shall be responsible for securing any additional real property required for completion of the Project.
 - E. In the event real property is donated to the Local Government after the date of the State's authorization, the Local Government will provide all documentation to the State regarding fair market value of the acquired property. The State will review the Local Government's appraisal, determine the fair market value and credit that amount towards the Local Government's financial share. If donated property is to be used as a funding match, it may not be provided by the Local Government. The State will not reimburse the Local Government for any real property acquired before execution of this Agreement and the obligation of federal spending authority.
 - F. The Local Government shall prepare real property maps, property descriptions, and other data as needed to properly describe the real property and submit them to the State for approval prior to the Local Government acquiring the real property. Tracings of the maps shall be retained by the Local Government for a permanent record.
 - G. The Local Government agrees to make a determination of property values for each real property parcel by methods acceptable to the State and to submit to the State a tabulation of the values so determined, signed by the appropriate Local Government representative. The tabulations shall list the parcel numbers, ownership, acreage and recommended compensation. Compensation shall be shown in the component parts of land acquired, itemization of improvements acquired, damages (if any) and the amounts by which the total compensation will be reduced if the owner retains improvements. This tabulation shall be accompanied by an explanation to support the determined values, together with

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

a copy of information or reports used in calculating all determined values. Expenses incurred by the Local Government in performing this work may be eligible for reimbursement after the Local Government has received written authorization by the State to proceed with determination of real property values. The State will review the data submitted and may base its reimbursement for parcel acquisitions on these values.

- H. Reimbursement for real property costs will be made to the Local Government for real property purchased in an amount not to exceed eighty percent (80%) of the cost of the real property purchased in accordance with the terms and provisions of this Agreement. Reimbursement will be in an amount not to exceed eighty percent (80%) of the State's predetermined value of each parcel, or the net cost of the parcel, whichever is less. In addition, reimbursement will be made to the Local Government for necessary payments to appraisers, expenses incurred in order to assure good title, and costs associated with the relocation of displaced persons and personal property as well as incidental expenses.
- I. If the Project requires the use of real property to which the Local Government will not hold title, a separate agreement between the owners of the real property and the Local Government must be executed prior to execution of this Agreement. The separate agreement must establish that the Project will be dedicated for public use for a period of not less than 10 (ten) years after completion. The separate agreement must define the responsibilities of the parties as to the use of the real property and operation and maintenance of the Project after completion. The separate agreement must be approved by the State prior to its execution. A copy of the executed agreement shall be provided to the State.

15. Insurance

If this Agreement authorizes the Local Government or its contractor to perform any work on State right of way, before beginning work, the entity performing the work shall provide the State with a fully executed copy of the State's Form 1560 Certificate of Insurance verifying the existence of coverage in the amounts and types specified on the Certificate of Insurance for all persons and entities working on State right of way. This coverage shall be maintained until all work on the State right of way is complete. If coverage is not maintained, all work on State right of way shall cease immediately, and the State may recover damages and all costs of completing the work.

16. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
City of Jacksonville ATTN: City Manager 315 S. Ragsdale St. Jacksonville, TX 75766	Texas Department of Transportation ATTN: Director of Contract Services 125 E. 11 th Street Austin, TX 78701

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this Agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

17. Legal Construction

If one or more of the provisions contained in this Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions and this Agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

18. Responsibilities of the Parties

The State and the Local Government agree that neither party is an agent, servant, or employee of the other party, and each party agrees it is responsible for its individual acts and deeds as well as the acts and deeds of its contractors, employees, representatives, and agents.

19. Ownership of Documents

Upon completion or termination of this Agreement, all documents prepared by the State shall remain the property of the State. All data and information prepared under this Agreement shall be made available to the State without restriction or limitation on their further use. All documents produced or approved or otherwise created by the Local Government shall be transmitted to the State, in the format directed by the State, on a monthly basis or as required by the State. The originals shall remain the property of the Local Government.

20. Compliance with Laws

The parties to this Agreement shall comply with all federal, state, and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any manner affecting the performance of this Agreement. When required, the Local Government shall furnish the State with satisfactory proof of this compliance.

21. Sole Agreement

This Agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements respecting the Agreement's subject matter.

22. Cost Principles

In order to be reimbursed with federal funds, the parties shall comply with the cost principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

23. Procurement and Property Management Standards

The parties to this Agreement shall adhere to the procurement and property management standards established in 2 CFR 200, Uniform Administrative

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the Local Government's procurement procedures for purchases to be eligible for state or federal funds.

24. Inspection of Books and Records

The parties to this Agreement shall maintain all books, documents, papers, accounting records, and other documentation relating to costs incurred under this Agreement and shall make such materials available to the State, the Local Government, and, if federally funded, the FHWA and the U.S. Office of the Inspector General or their duly authorized representatives for review and inspection at its office during the Agreement period and for seven (7) years from the date of final reimbursement by FHWA under this Agreement or until any impending litigation or claims are resolved. Additionally, the State, the Local Government, and the FHWA and their duly authorized representatives shall have access to all the governmental records that are directly applicable to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

25. Civil Rights Compliance

The parties to this Agreement are responsible for the following:

- A. Compliance with Regulations: Both parties will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this Agreement.
- B. Nondiscrimination: The Local Government, with regard to the work performed by it during the Agreement, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the Agreement covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment: In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local Government of the Local Government's obligations under this Agreement and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

Government will so certify to the State or the FHWA, as appropriate, and will set forth what efforts it has made to obtain the information.

- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this Agreement, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
 - 1. withholding of payments to the Local Government under the Agreement until the Local Government complies and/or
 - 2. cancelling, terminating, or suspending of the Agreement, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

26. Pertinent Non-Discrimination Authorities

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

- programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
 - I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
 - J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
 - K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
 - L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

27. **Disadvantaged Business Enterprise (DBE) Program Requirements**

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each Local Government contract with a subprovider. The Local Government shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf.
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

28. Debarment Certifications

If federal funds are used, the parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this Agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this Agreement shall require any party to a subcontract or purchase order awarded under this Agreement to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

If state funds are used, the parties are prohibited from making any award to any party that is debarred under the Texas Administrative Code, Title 34, Part 1, Chapter 20, Subchapter G, Rule §20.585 and the Texas Administrative Code, Title 43, Part 1, Chapter 9, Subchapter G.

29. Lobbying Certification

If federal funds are used, in executing this Agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the Local Government shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Title 31 U.S.C. §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

30. Federal Funding Accountability and Transparency Act Requirements

If federal funds are used, the following requirements apply:

- A. Any recipient of funds under this Agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This Agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
 1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
 2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows federal government to track the distribution of federal money. The DUNS may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet (D&B) on-line registration website <http://fedgov.dnb.com/webform;> and
 3. Report the total compensation and names of its top five executives to the State if:
 - i. More than 80% of annual gross revenues are from the federal government, and those revenues are greater than \$25,000,000; and
 - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

31. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at singleaudits@txdot.gov.
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$_____ expenditure threshold and therefore, are not required to have a single audit performed for FY _____."
- D. For each year the Project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			<i>AFA Not Used For Research & Development</i>	

32. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this Agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party's signature.

THE STATE OF TEXAS

Signature

Kenneth Stewart

Typed or Printed Name

Director of Contract Services

Typed or Printed Title

Date

THE LOCAL GOVERNMENT

Signature

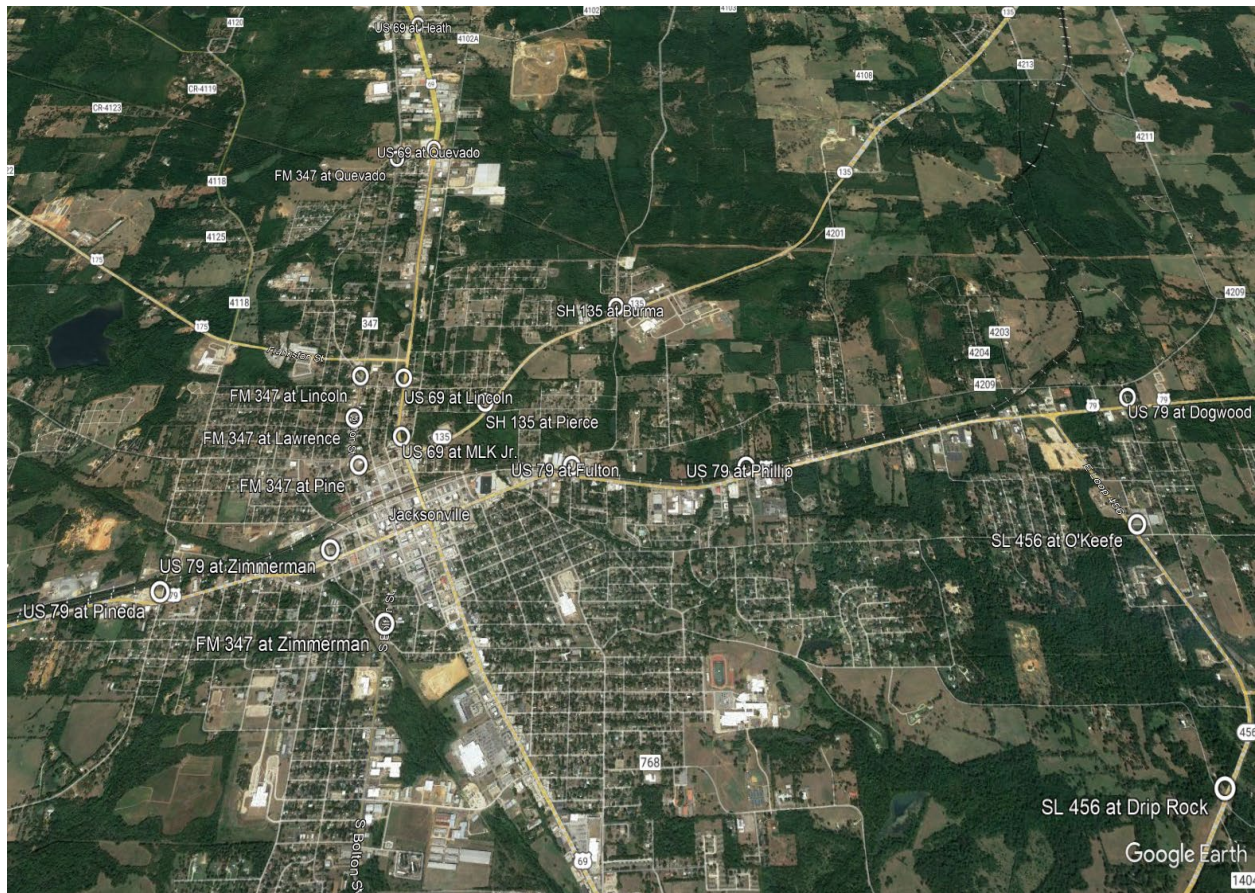
Typed or Printed Name

Typed or Printed Title

Date

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

ATTACHMENT A LOCATION MAP SHOWING PROJECT



US 79 at Pineda	SH 135 at Pierce
US 79 at Zimmerman	SH 135 at Burma
US 79 at Fulton	SL 456 at Drip Rock
US 79 at Phillip	SL 456 at O'Keefe
US 79 at Dogwood	FM 347 at Quevedo
US 69 at Heath	FM 347 at Lincoln
US 69 at Quevedo	FM 347 at Lawrence
US 69 at Lincoln	FM 347 at Pine
US 69 at MLK Jr	FM 347 at Zimmerman

TxDOT:				Federal Highway Administration:	
CCSJ #	0910-36-137	AFA ID	Z00009158	CFDA No.	20.205
AFA CSJs	0910-36-137			CFDA Title	Highway Planning and Construction
District #	10	Code Chart 64#	20850		
Project Name	Pavement Markings and Signs			AFA Not Used For Research & Development	

ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 100% Federal funding and 0% Local Government funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Engineering (by Local Government)	\$8,807.14	0%	\$0	0%	\$0	100%	\$8,807.14
Construction (by Local Government)	\$184,572.40	100%	\$184,572.40	0%	\$0	0%	\$0
Subtotal	\$193,379.54		\$184,572.40		\$0		\$8,807.14
Environmental Direct State Costs	\$336.84	0%	\$0	0%	\$0	100%	\$336.84
Right of Way Direct State Costs	\$336.84	0%	\$0	0%	\$0	100%	\$336.84
Engineering Direct State Costs	\$336.84	0%	\$0	0%	\$0	100%	\$336.84
Utility Direct State Costs	\$336.84	0%	\$0	0%	\$0	100%	\$336.84
Construction Direct State Costs	\$11,591.15	0%	\$0	0%	\$0	100%	\$11,591.15
Indirect State Costs	\$8,490.33	0%	\$0	100%	\$8,490.33	0%	\$0
TOTAL	\$214,808.40		\$184,572.40		\$8,490.33		\$21,745.67

Initial payment by the Local Government to the State: \$11,591.15

Payment by the Local Government to the State before construction: \$1,347.38

Estimated total payment by the Local Government to the State \$12,938.53. This is an estimate.

The final amount of Local Government participation will be based on actual costs.

RESOLUTION 07-2024-02

The State of Texas
City of Jacksonville

WHEREAS, the Texas Department of Transportation (the State) has approved Highway Safety Improvement Program (HSIP) projects as a federal aid program to fund safety projects on and off the state highway system, with the purpose to achieve significant reductions in traffic fatalities and serious injuries on all public roads; and

WHEREAS, the City of Jacksonville, hereinafter referred to as the Local Government has identified pavement marking and sign improvements located at **US 79 at Pineda, US 79 at Zimmerman, US 79 at Fulton, US 79 at Phillip, US 79 at Dogwood, US 69 at Heath, US 69 at Quevedo, US 69 at Lincoln, US 69 at MLK Jr, SH 135 at Pierce, SH 135 at Burma, SL 456 at Drip Rock, SL 456 at O'Keefe, FM 347 at Quevedo, FM 347 at Lincoln, FM 347 at Lawrence, FM 347 at Pine, and FM 347 at Zimmerman**, State Control-Section-Job (CSJ) Number **0910-36-137**; and

WHEREAS, projects to improve intersection pavement markings and signs are included in the currently approved program of projects as authorized by Texas Transportation Commission Minute Order Number **116522**. Dated **August 16, 2023**; and

WHEREAS, the **City of Jacksonville** is responsible for all non-reimbursable costs and 100% of overruns, if any; and

THEREFORE, BE IT RESOLVED that the Local Government approves the execution of an Advance Funding Agreement with the State. The **City Manager of Jacksonville** is authorized to execute the agreement on behalf of the Local Government.

Approved this the 9th day of July, 2024.

Approved: _____
Randy Gorham, Mayor

Date: _____



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>7/9/2024</u>	ITEM NUMBER:	<u>15.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>James Hubbard, CITY MANAGER</u>	EXHIBITS:	<u>May 2024 Financial Report, Jun 2024 PD Report, JFD Monthly Report_Jun.2024, CircReport-June 24, Library Report June 2024, Museum Report June 24</u>

EXECUTIVE SUMMARY:

The reports following this council report form are the monthly departmental reports and are part of the city manager's monthly report.

RECOMMENDED ACTION:

No action is required.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The city charter requires the city manager to make a monthly report to the council.

DELIBERATELY BETTER.



OVERVIEW

May 31st marks the end of the eighth period of the FY24 budget year. Therefore, the year-to-date budget percentage for budgetary comparison is 66.7%.

As of May 31st, 2024 general & utility fund combined revenue is \$16,388,207. This amount is greater than budgeted expectations at 68.3% of the annual budgeted amount. FY 2024 revenue is increased \$145,325, or 0.9%, over FY 2023.

General & utility fund combined expenditures of \$14,515,004 are less than revenue received. This amount is also less than budgeted expectations at 58.6% of the annual budgeted amount. FY 2024 expenditures are increased \$1,377,814, or 10.5%, over FY 2023.

YEAR TO DATE (YTD) ACTIVITY

- ↑ Property Taxes are 95.5% of the Y-T-D projection
- ↕ Sales Taxes are 63.9% of the Y-T-D projection
- ↕ Sanitation Fees are 66.4% of the Y-T-D projection
- ↕ EMS/Ambulance Service Fees are 66.6% of the Y-T-D projection
- ↕ Water Sales are 58.1% of the Y-T-D projection
- ↕ Sewer Sales are 59.5% of the Y-T-D projection

COMPARISON TO LAST YEAR

- ↑ Property Taxes are 107.6% of prior year
- ↕ Sales Taxes are 95.8% of prior year
- ↑ Sanitation Fees are 106.8% of prior year
- ↑ EMS/Ambulance Service Fees are 124.4% of prior year
- ↕ Water Sales are 99.3% of prior year
- ↑ Sewer Sales are 121.7% of prior year

GENERAL FUND REVENUE

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	May 2024				Year-To-Date				Annual				Prior Year			
	Signal	Actual	Projected	%	Signal	Actual	Projected	%	Actual	Projected	%		Actual	Projected	%	
Taxes		\$ 381,853	\$ 703,930	54.2%		\$ 6,989,711	\$ 5,631,441	124.1%	\$ 6,989,711	\$ 8,447,162	82.7%		\$ 6,745,749	\$ 8,113,397	83.1%	
Franchise Fees		135,694	106,833	127.0%		935,978	854,667	109.5%	935,978	1,282,000	73.0%		972,961	1,330,000	73.2%	
Intergovernmental Revenue		-	12,500	0.0%		-	100,000	0.0%	-	150,000	0.0%		358,419	358,419	100.0%	
Fines & Forfeiture		37,718	46,904	80.4%		341,277	375,233	91.0%	341,277	562,850	60.6%		318,810	488,492	65.3%	
License & Permits		2,834	3,817	74.2%		25,445	30,533	83.3%	25,445	45,800	55.6%		53,427	48,358	110.5%	
Fees & Charges For Services		228,691	230,901	99.0%		1,760,447	1,847,205	95.3%	1,760,447	2,770,807	63.5%		1,654,852	2,530,813	65.4%	
Investment Income		36,539	32,083	113.9%		270,312	256,667	105.3%	270,312	385,000	70.2%		252,603	253,277	99.7%	
Miscellaneous Receipts		4,682	21,298	22.0%		221,533	170,382	130.0%	221,533	255,573	86.7%		203,771	214,093	95.2%	
Transfers In		128,577	127,675	100.7%		1,022,305	1,021,403	100.1%	1,022,305	1,532,105	66.7%		1,335,810	2,003,716	66.7%	
Total Revenues		\$ 956,588	\$ 1,285,941	74.4%		\$ 11,567,009	\$ 10,287,532	112.4%	\$ 11,567,009	\$ 15,431,297	75.0%		\$ 11,896,403	\$ 15,340,565	77.5%	

YEAR-TO-DATE OVERVIEW

May 31st, 2024 marks the end of the eighth period of the FY24 budget year. General fund non-property tax revenue of \$6,757,425 is \$(172,814) less than projected. Total revenue, including property taxes, is \$1,279,477 greater than projected but is decreased (2.8)% from last fiscal year.

PROPERTY TAXES

Tax collection of \$4,809,583 ended the period \$1,452,291 greater than projected and is increased \$339,558, or 7.6%, over last fiscal year.

The majority of property tax receipts are received during the first five months of the fiscal year. Taxes are due by January 31st annually, after that time accounts become past due and penalties and interest begin accruing.

SALES TAXES

Through May 31st \$2,180,127 of sales tax revenue has been received. Receipts are \$(94,021) less than projected and are decreased \$(95,596) from last fiscal year.

FRANCHISE FEES

Year-to-date franchise fees total \$935,978. Receipts are \$81,311 greater than projected but are decreased (3.8)%, or \$(36,983), from last fiscal year.

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue is comprised of local, county, state, and federal grants and reimbursements received by the city. Through May 31st, 2024 no intergovernmental revenue has been received.

MUNICIPAL COURT

Revenue of \$341,277 ended the period \$(33,956) less than projected however, collections are increased \$22,468 over fiscal year 2023.

LICENSES & PERMITS

Revenue of \$25,445 is \$(5,088) less than the year-to-date projection and is decreased \$(27,982) from FY 2023 receipts.

FEES & CHARGES FOR SERVICES

Fees & charges for services revenue year-to-date is \$1,760,447, which is \$(86,757) less than the year-to-date projection. Collections are increased \$105,596, or 6.4%, over last fiscal year's receipts. This category is primarily made up of sanitation fees, EMS/ambulance service fees, and Lake Jacksonville leases.

INVESTMENT INCOME

Revenue of \$270,312 is \$13,646 greater than the year-to-date projection. Interest received on the city's investments is increased \$17,709 over FY 2023.

MISCELLANEOUS RECEIPTS

As of May 31st \$221,533 of miscellaneous revenue was received. Collections are \$51,151 greater than the year-to-date projection and are increased \$17,762 over prior year.

TRANSFERS IN

Monthly transfers reimburse the general fund for the transferring fund's share of general, administrative, and other applicable expenses.

Total FY 2024 Transfers to General Fund:

- Water/Wastewater Utility \$1,472,014
- Hotel/Motel Occ Tax 52,551
- Court Security 7,540

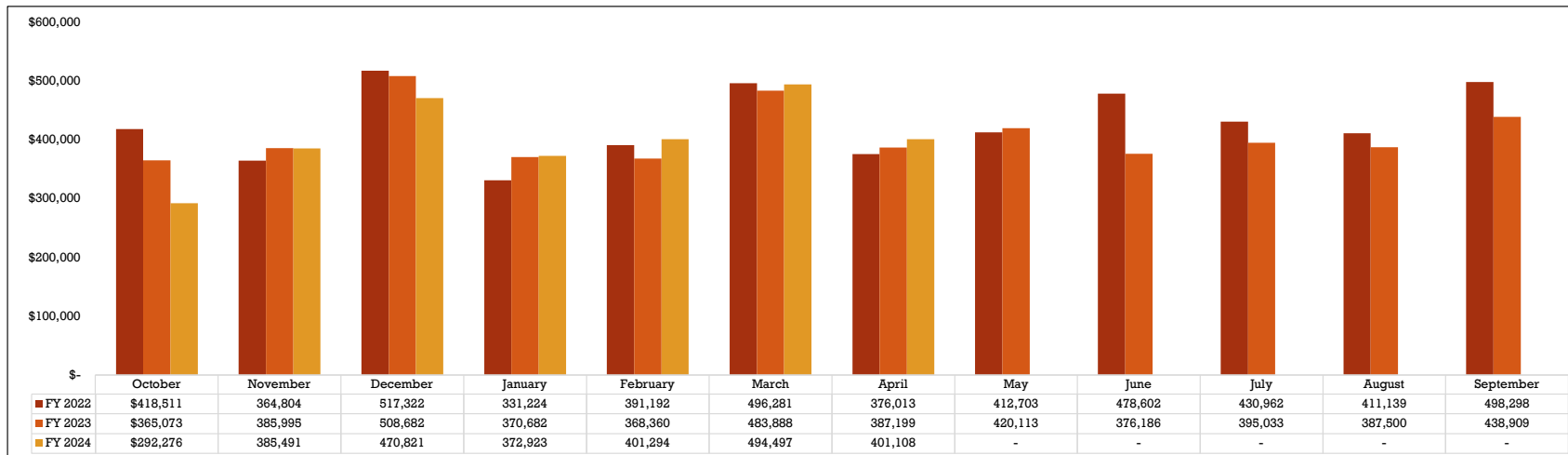


Sales Tax History: Fiscal Years 2022 - 2024

FY 2022				
	CITY	JEDCO	TOTAL	CUMULATIVE
	66.67%	33.33%	100.00%	TOTAL
October	\$ 279,008	\$ 139,504	\$ 418,511	\$ 418,511
November	243,203	121,601	364,804	783,316
December	344,882	172,441	517,322	1,300,638
January	220,816	110,408	331,224	1,631,863
February	260,794	130,397	391,192	2,023,054
March	330,854	165,427	496,281	2,519,335
April	250,676	125,338	376,013	2,895,348
May	275,135	137,568	412,703	3,308,051
June	319,068	159,534	478,602	3,786,653
July	287,308	143,654	430,962	4,217,615
August	274,093	137,046	411,139	4,628,754
September	332,198	166,099	498,298	5,127,052
#####	\$1,709,017	\$5,127,052		

FY 2023				
	CITY	JEDCO	TOTAL	CUMULATIVE
	66.67%	33.33%	100.00%	TOTAL
October	\$ 243,382	\$ 121,691	\$ 365,073	\$ 365,073
November	257,330	128,665	385,995	751,068
December	339,121	169,561	508,682	1,259,750
January	247,121	123,561	370,682	1,630,432
February	245,573	122,787	368,360	1,998,791
March	322,592	161,296	483,888	2,482,679
April	258,133	129,066	387,199	2,869,878
May	280,075	140,038	420,113	3,289,991
June	250,791	125,395	376,186	3,666,177
July	263,355	131,678	395,033	4,061,210
August	258,334	129,167	387,500	4,448,710
September	292,606	146,303	438,909	4,887,620
	\$3,258,413	\$1,629,207	\$4,887,620	

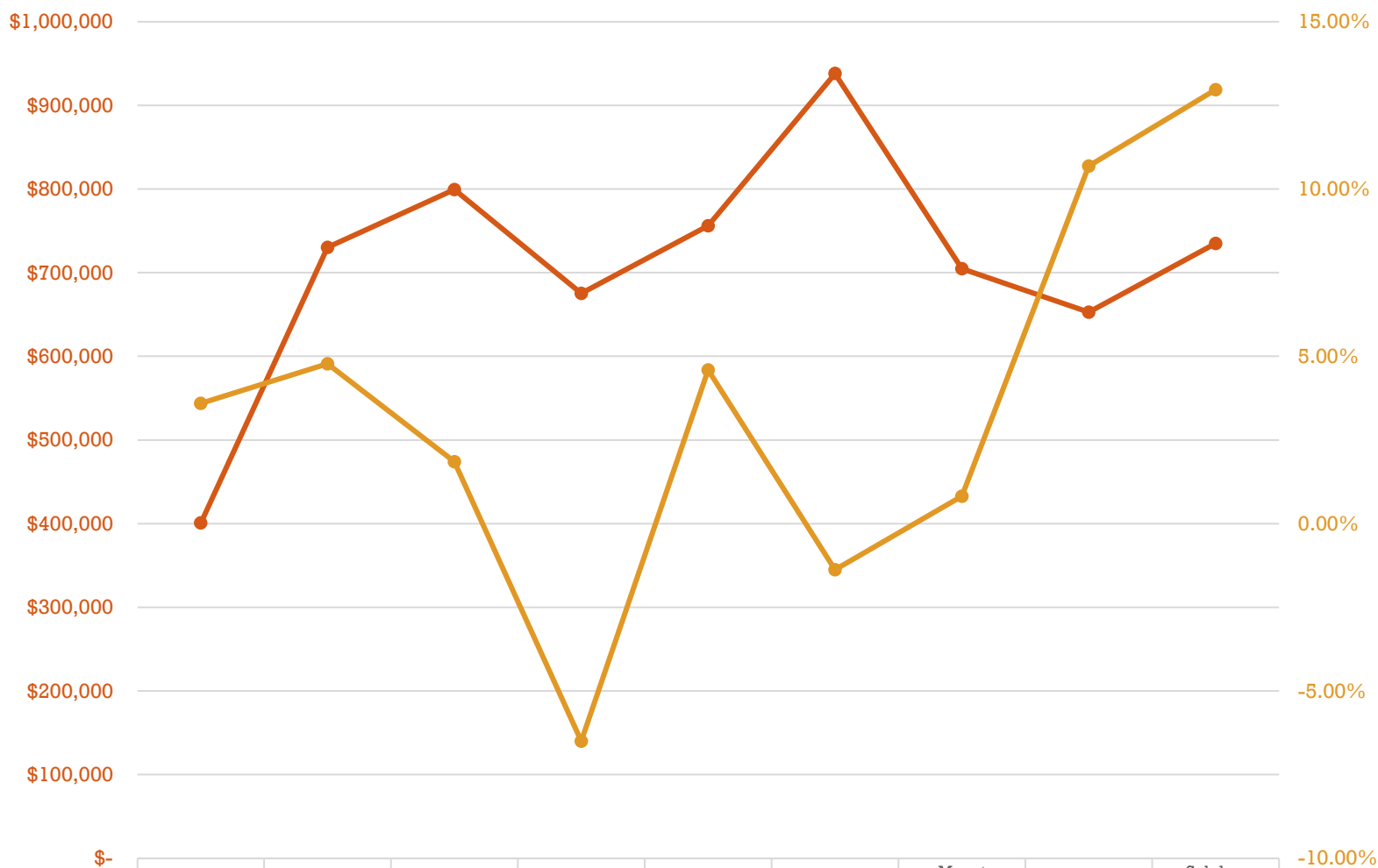
FY 2024				
	CITY	JEDCO	TOTAL	CUMULATIVE
	66.67%	33.33%	100.00%	TOTAL
October	\$ 194,851	\$ 97,425	\$ 292,276	\$ 292,276
November	256,994	128,497	385,491	677,767
December	313,881	156,940	470,821	1,148,588
January	248,616	124,308	372,923	1,521,512
February	267,530	133,765	401,294	1,922,806
March	329,665	164,832	494,497	2,417,303
April	267,405	133,703	401,108	2,818,410
May	-	-	-	2,818,410
June	-	-	-	2,818,410
July	-	-	-	2,818,410
August	-	-	-	2,818,410
September	-	-	-	2,818,410
	\$1,878,940	\$ 939,470	\$2,818,410	





City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Sales Tax FY 2024 - April - Period 7



	Jacksonville	Athens	Corsicana	Henderson	Kilgore	Marshall	Mount Pleasant	Palestine	Sulphur Springs
\$ Sales Tax Received June-2024	401,107.58	730,193.60	799,431.71	675,253.40	756,161.18	938,075.69	704,782.52	682,899.45	734,964.23
% Inc(+) Dec(-) from prior year	3.59%	4.78%	1.85%	-6.49%	4.59%	-1.38%	0.82%	10.69%	12.97%



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Comparator Cities Calendar Year 2023-2024 Sales Tax Comparison % Δ

	Jacksonville			Athens	Corsicana	Henderson	Kilgore	Marshall	Mount Pleasant	Palestine	Sulphur Springs	Weighted Average
	2024 - 2021	2024 - 2022	2024 - 2023	2024 - 2023								
	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ
	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month
Oct-23	29.1%	13.3%	-5.7%	6.0%	1.4%	5.1%	3.1%	14.2%	8.1%	14.6%	-0.8%	5.7%
Nov-23	16.7%	3.6%	-11.9%	8.5%	-15.1%	0.9%	16.5%	-2.7%	-5.4%	0.6%	-0.2%	-1.1%
Dec-23	-2.9%	-30.2%	-19.9%	15.9%	-16.7%	14.9%	8.2%	16.2%	6.7%	-5.5%	-7.9%	2.3%
Jan-24	25.4%	5.7%	-0.1%	16.3%	-20.6%	21.3%	-10.7%	1.4%	-4.1%	-16.0%	6.8%	-2.1%
Feb-24	17.9%	-9.0%	-7.4%	78.7%	6.5%	-12.7%	-5.1%	2.8%	-12.3%	6.8%	-0.3%	7.3%
Mar-24	17.0%	12.6%	0.6%	-100.0%	-20.4%	14.5%	-10.1%	-1.8%	-3.4%	0.3%	-0.2%	-14.0%
Apr-24	41.4%	2.6%	8.9%	-32.0%	5.5%	-3.7%	-12.1%	4.7%	-1.1%	10.7%	6.3%	-1.7%
May-24	2.4%	-0.4%	2.2%	-1.0%	2.8%	-8.6%	-0.8%	13.2%	2.5%	4.9%	2.7%	2.5%
Jun-24	9.4%	6.7%	3.6%	4.8%	1.8%	-6.5%	4.6%	-1.4%	0.8%	10.7%	13.0%	3.0%
Jul-24												
Aug-24												
Sep-24												
	2024 - 2021	2024 - 2022	2024 - 2023	2024 - 2023								
	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ
	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
Oct-23	29.1%	13.3%	-5.7%	6.0%	1.4%	5.1%	3.1%	14.2%	8.1%	14.6%	-0.8%	5.7%
Nov-23	22.2%	7.9%	-9.1%	7.3%	-7.8%	2.8%	9.8%	4.6%	0.9%	7.2%	-0.5%	2.0%
Dec-23	14.5%	-5.5%	-12.2%	9.8%	-10.9%	6.5%	9.3%	8.1%	2.7%	3.3%	-2.8%	2.1%
Jan-24	17.1%	-2.9%	-9.4%	11.3%	-13.4%	10.0%	4.1%	6.5%	1.0%	-2.6%	-0.4%	1.1%
Feb-24	17.3%	-4.4%	-9.0%	28.7%	-9.4%	4.5%	2.0%	5.7%	-2.0%	-0.4%	-0.4%	2.5%
Mar-24	17.2%	-2.1%	-7.6%	9.4%	-11.1%	5.8%	0.1%	4.5%	-2.2%	-0.3%	-0.4%	0.1%
Apr-24	20.2%	-1.4%	-5.5%	4.2%	-9.2%	4.5%	-1.6%	4.5%	-2.1%	1.0%	0.5%	-0.2%
May-24	17.1%	-1.3%	-4.4%	3.5%	-7.6%	2.4%	-1.5%	5.8%	-1.4%	1.6%	0.8%	0.2%
Jun-24	16.2%	-0.4%	-3.6%	3.6%	-6.7%	1.5%	-0.9%	5.1%	-1.2%	2.5%	2.0%	0.5%
Jul-24												
Aug-24												
Sep-24												

"Month" is month in which revenue is received.



GENERAL FUND EXPENDITURES

Department	May 2024			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Non-Department	\$ 636,888	\$ 911,106	69.9%	\$ 860,465	\$ 366,635	234.7%
Administration	409,123	933,155	43.8%	379,783	710,949	53.4%
I.T.	127,946	233,023	54.9%	152,455	261,977	58.2%
Communications	33,545	53,465	62.7%	39,633	68,033	58.3%
H.R.	147,654	231,270	63.8%	117,820	194,177	60.7%
Finance	345,768	491,090	70.4%	273,417	401,679	68.1%
Municipal Court	134,965	218,089	61.9%	142,556	239,275	59.6%
Police	2,470,452	3,643,810	67.8%	1,985,026	3,398,284	58.4%
Dispatch	282,957	440,151	64.3%	205,583	333,090	61.7%
Code Enforcement	165,916	267,545	62.0%	121,742	211,290	57.6%
Animal Services	171,149	268,727	63.7%	135,829	272,014	49.9%
Fire & EMS	2,322,384	3,528,593	65.8%	2,198,693	3,797,738	57.9%
Public & Community Services	65,157	106,721	61.1%	59,340	100,342	59.1%
Development Services	119,455	397,516	30.1%	166,720	319,796	52.1%
Traffic & Lighting	141,137	248,338	56.8%	153,912	295,790	52.0%
Streets	343,472	489,018	70.2%	310,912	718,104	43.3%
Sanitation	613,439	1,067,467	57.5%	593,940	1,017,355	58.4%
Library	282,814	446,918	63.3%	237,845	406,778	58.5%
Texana Museum	35,357	54,245	65.2%	20,360	36,922	55.1%
Parks	355,140	783,392	45.3%	350,569	674,810	52.0%
Recreation	52,061	179,355	29.0%	57,303	155,037	37.0%
Cemetery	83,254	193,039	43.1%	82,493	177,504	46.5%
Lake	32,548	113,468	28.7%	34,571	138,449	25.0%
Total Expenditures	\$ 9,372,583	\$ 15,299,501	61.3%	\$ 8,680,966	\$ 14,296,028	60.7%

YEAR-TO-DATE OVERVIEW

May 31st, 2024, marks the end of the eighth period of the FY 2024 budget year. The year-to-date budget percentage for budgetary comparison is therefore 66.7%. Total general fund expenditures of \$9,372,583 are below budgetary expectations at 61.3% expended.

NON-DEPARTMENT

Non-Department expenditures, currently at 69.9% of budgeted expectations, represent the annual payment for our property, plants, and equipment liability insurance.

FINANCE

Finance department expenditures, currently at 70.4% of budgeted expectations, represent the payment of three quarters appraisal, billing, and collection services to Cherokee County and payment in full of software costs.

POLICE

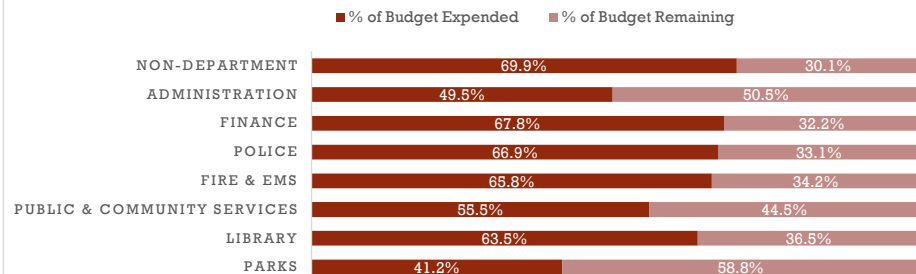
The police department has expended 67.8% of the department's budgeted allocation through the end of May. This overage is related to 100% of debt service and capital expenditures categories being fully spent.

STREETS & INFRASTRUCTURE

Similarly to the police department, the streets department shows to be ahead of budgeted expectations through the end of May. This overage is also related to debt service and capital expenditures categories being fully spent.

All other departments finished the period either at or below budgeted expectations.

BUDGET COMPARISON





UTILITY FUND REVENUES

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	May 2024					Year-To-Date					Annual				Prior Year		
	Signal	Actual	Projected	%		Signal	Actual	Projected	%		Actual	Projected	%		Actual	Projected	%
Taxes		\$ -	\$ -	0.0%			\$ -	\$ -	0.0%		\$ -	\$ -	0.0%		\$ -	\$ -	0.0%
Franchise Fees		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Intergovernmental Revenue		23,900	59,178	40.4%			149,011	473,425	31.5%		149,011	710,138	21.0%		-	-	0.0%
Fines & Forfeiture		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
License & Permits		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Fees & Charges For Services		569,507	620,305	91.8%			4,383,296	4,962,443	88.3%		4,383,296	7,443,665	58.9%		4,053,645	6,610,300	61.3%
Investment Income		31,775	32,013	99.3%			264,443	256,103	103.3%		264,443	384,155	68.8%		180,574	249,249	72.4%
Miscellaneous Receipts		429	2,135	20.1%			24,448	17,076	143.2%		24,448	25,614	95.4%		112,261	114,565	98.0%
Transfers In		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Total Revenues		\$ 625,611	\$ 713,631	87.7%			\$ 4,821,198	\$ 5,709,048	84.4%		\$ 4,821,198	\$ 8,563,572	56.3%		\$ 4,346,480	\$ 6,974,114	62.3%

YEAR-TO-DATE OVERVIEW

Total utility fund revenue of \$4,821,198 ended May \$(887,850) less than the monthly projection but \$474,719 greater than prior year collections.

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue is comprised of local, county, state, and federal grants and reimbursements received by the city. Through May 31st, 2024 \$149,011 in ARPA intergovernmental revenue has been received.

WATER SALES

Revenue totaling \$2,267,801 is \$(332,199) less than the year-to-date projection. Water sales, through May 31st, are down about (0.7)% when compared to FY 2023.

For the month of May, the city billed out 62,420,089 gallons of water. This amount is (7.7)% less than gallons billed May 2023. Year-to-date, the city has billed out 499,338,025 gallons. This amount is 88.3% of FY 2023 year-to-date billing.

SEWER CHARGES

Revenue of \$1,975,893 is \$(238,417) less than the monthly projection. However, billing is up about 21.7%, or \$352,141, when compared to May 2023. Sanitary sewer billings are driven by water consumption.

OTHER CHARGES FOR SERVICE

Revenue of \$23,875 ended May \$(6,259) less than projected. This revenue source is primarily driven by charges for tap fees (the cost of connecting a home or business to the city's water and sewer systems).

FINES AND FORFEITURES

Revenue (penalties assessed on past due utility bills) of \$115,727 ended May \$(2,273) less than the year-to-date projection. Late payment penalty revenue is driven by payment timing and the size of the past due balance.

INVESTMENT INCOME

Interest earnings of \$264,443 finished the month up about 3.3% over the projection and \$83,870 greater than prior year receipts. This is related to earnings on the TWDB project funds.

MISCELLANEOUS RECEIPTS

Miscellaneous revenue includes revenue from sources not classified elsewhere, such as sale of items not normally held for resale, collections, and recoveries.



UTILITY FUND EXPENDITURES

	May 2024			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Department						
Non-Department	\$ 1,888,014	\$ 3,356,466	56.3%	\$ 1,833,720	\$ 8,247,733	22.2%
Administration						
Communications	17,720	28,055	63.2%	16,353	26,674	61.3%
Finance						
Utility Billing	370,966	609,385	60.9%	363,263	622,104	58.4%
Public & Community Services						
Water Production	436,169	785,218	55.5%	444,965	775,603	57.4%
Water Distribution	772,952	1,299,475	59.5%	461,558	968,190	47.7%
Wastewater Collection	440,399	1,300,718	33.9%	311,956	525,102	59.4%
Wastewater Treatment	449,003	910,323	49.3%	443,207	812,888	54.5%
	767,198	1,196,969	64.1%	581,203	1,015,482	57.2%
Total Expenditures	\$ 5,142,421	\$ 9,486,609	54.2%	\$ 4,456,224	\$ 12,993,776	34.3%

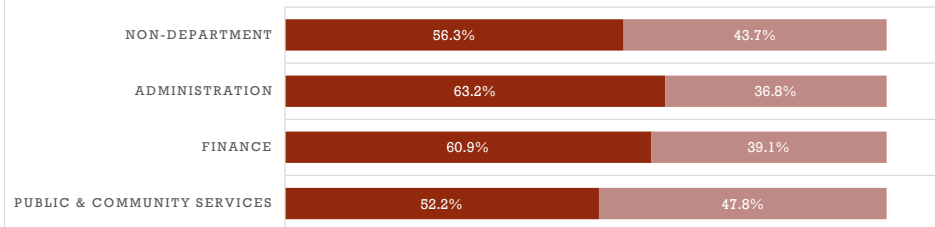
OVERVIEW

May 31st, 2024, marks the end of the eighth period of the FY 2024 budget year. The year-to-date budget percentage for budgetary comparison is therefore 66.7%. Year to date expenditures total \$5,142,421, or 54.2%, of the budget.

All departments finished the period either at or below budgeted expectations.

BUDGET COMPARISON

■ % of Budget Expended ■ % of Budget Remaining





City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Administration	103-100-01-58880-037	Roof at former City Hall ARPA Funded	\$ 32,875	\$ 32,875
Administration	103-100-01-58881-037	Back-up Generator City Hall- ARPA Funded	50,000	-
Administration Total			82,875	32,875
Information Technology	101-101-01-58881-000	Computer Replacement Program	43,600	26,978
Information Technology	103-101-01-58881-037	IT Infrastructure- ARPA Funded \$100K FY23	2,258	2,258
IT Total			45,858	29,236
Civic Center	120-102-05-58880-000	Civic Center (Engineering)	96,030	13,501
Civic Center	120-102-05-58880-000	Civic Center (Construction/Maintenance)	743,000	676,088
Civic Center	120-102-05-58880-000	Civic Center (Other)	40,714	35,049
Civic Center	120-102-05-58881-000	Civic Center Chairs, Tables, & Accessories	33,000	33,180
Civic Center Total			912,744	757,817
Police	101-400-02-58880-000	Concrete Pad for Donated Storage Building	5,825	5,825
Police	101-400-02-58881-000	Tasers for New Officers	3,295	3,295
Police	104-400-02-58883-000	Police Vehicle Upfitting, From FY23 Budget	80,000	26,104
Police	104-400-02-58883-000	Police Vehicles	279,000	170,445
Police Total			368,120	205,669
Code Enforcement	101-402-02-58883-000	Graphics & Lights for New Code Enforcement Unit VIN8357	4,795	6,351
Code Enforcement Total			4,795	6,351
Fire / EMS	103-500-02-58880-000	Fire Station 2 Remodel	200,000	-
Fire / EMS	103-500-02-58881-037	Back-up Generator Fire St. No. 2- ARPA Funded	-	14,396
Fire / EMS	104-500-02-58883-000	Ambulance	308,446	771
Fire / EMS Total			508,446	15,167
Public & Community Services	103-600-01-58881-037	Back-up Generator PCS- ARPA Funded	50,000	-
Public & Community Services Total			50,000	-
Development Services	103-601-01-55805-037	Demolition ARPA Funded	192,222	66,400
Development Services Total			192,222	66,400
Streets & Infrastructure	101-603-03-58881-000	20ft Utility Trailer	5,000	-
Streets & Infrastructure	101-603-03-58881-000	Walk Behind Concrete Saw	6,640	5,610
Streets & Infrastructure	101-603-03-58881-000	100 gal RSM LP Rectangle Skid Sprayer	-	5,080
Streets & Infrastructure	103-603-03-52710-000	Streets Projects- not yet identified	111,615	7,122
Streets & Infrastructure	103-603-03-52710-000	Additional Streets Proposed for 2024 Overlay and Seal Coat (under review)	855,937	-
Streets & Infrastructure	103-603-03-52710-000	2024 Crack Seal	369,383	88,119
Streets & Infrastructure	103-603-03-52710-000	Street Reconstruction Project	863,933	980,134
Streets & Infrastructure	103-603-03-52710-000	Canada Street Improvement Project	2,400,000	-
Streets & Infrastructure	103-603-03-52710-000	2024 HSIP Project	38,887	-
Streets & Infrastructure	103-603-03-52710-000	Allocation for Street Improvement Projects	100,000	-
Streets & Infrastructure	103-603-03-52710-000	Hwy. 79 @ Brookside Creek & roadway	56,000	48,991
Streets & Infrastructure	103-603-03-52710-000	Forest Trail & Meadow Hill Creek Wall Repair	37,000	-
Streets & Infrastructure	103-603-03-55812-037	Street Reconstruction Project (Engineering)	145,555	27,227
Streets & Infrastructure	103-603-03-55812-037	Canada Street Improvement Project (Engineering)	350,000	130,000
Streets & Infrastructure	104-603-03-58881-000	Side by Side	20,773	20,773
Streets & Infrastructure	104-603-03-58881-000	6-8 yd. Dump Truck	128,360	128,360
Streets & Infrastructure Total			5,489,083	1,441,416



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Library	101-700-04-58887-000	Library Books & Materials	42,000	32,835
Library	103-700-04-58880-037	Library Facade Project- ARPA Funded	100,000	-
Library Total			142,000	32,835
Parks	103-800-04-58880-037	Batting Cage Storage Area (partnership with JBSA)- ARPA Funded	16,075	16,075
Parks	103-800-04-58884-037	Lincoln Park- ARPA Funded	92,700	77,564
Parks	103-800-04-58884-037	Hazel Tilton Park- ARPA Funded	74,038	16,990
Parks	103-800-04-58884-044	Lincoln Park- Sale of Lake Lots Funded	150,000	-
Parks	103-800-04-58884-044	Hazel Tilton Park- Sale of Lake Lots Funded	310,865	-
Parks	104-800-04-58881-000	Kubota RTX 900 side by side & sprayer	21,401	21,401
Parks	104-800-04-58881-000	Toro 4000 w/ cab 10ft mower	118,242	-
Parks	110-800-04-58884-041	Buckner Park Improvements	134,338	133,436
Parks Total			917,659	265,466
Recreation	101-801-04-58882-000	Security cameras at Buckner Pool	8,947	8,947
Recreation Total			8,947	8,947
Cemetery	103-802-04-55824-037	Tree removal (cemeteries) ARPA Funded	55,900	49,275
Cemetery Total			55,900	49,275
Lake Jacksonville	101-803-04-58882-000	Buoys for Lake Jacksonville	5,000	1,200
Lake Jacksonville	103-803-04-58884-000	Lake Jacksonville replacement of damaged picnic tables, BBQ pits, and litter receptacles	30,000	-
Lake Jacksonville	103-803-04-58884-000	New camp host RV pad/ 20x20 camp office	47,500	5,449
Lake Jacksonville	103-803-04-58884-037	Lake Jacksonville Hut repairs ARPA Funded (YR. 1)	50,000	2,875
Lake Jacksonville	110-803-04-55812-011	Concession Park Ramp (Study/Design)	41,500	-
Lake Jacksonville	110-803-04-58884-011	Concession Park Ramp (Construction/Maintenance)	1,500,000	-
Lake Jacksonville Total			1,674,000	9,524
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Planning Services)	375,000	109,433
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Design Services)	180,000	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Construction Phase Services)	105,000	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Environmental)	60,000	34,110
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Land/Easements Acquisition)	150,000	85,000
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Legal Expenses)	50,000	-
Non Department Total			920,000	228,543
Water Production	201-609-06-52700-000	SWTP Filter Media Upgrade	311,500	311,500
Water Production	201-609-06-52714-000	Water Well Concrete Pad Sites for Ton Cylinders	12,000	-
Water Production	201-609-06-52714-000	Replace Booster Pump at Water Well #5	58,111	12,058
Water Production	201-609-06-52714-000	Cleaning Well #4	-	73,450
Water Production	201-609-06-58880-000	Cleaning of Drying Beds at Surface Water Treatment Plant	30,000	-
Water Production	201-609-06-58880-000	Outside Lights at Wells	8,850	-
Water Production	201-609-06-58881-000	Chlorinator change over	58,303	-
Water Production	201-609-06-58881-000	Air Compressor	7,800	7,859
Water Production	201-609-06-58881-000	Electric Pallet Jack	6,000	5,930
Water Production Total			492,564	410,797
Water Distribution	201-610-06-52712-000	US Hwy 175 Utility relocation - ARPA Funded	491,000	51,448
Water Distribution	201-610-06-52712-000	Fire Hydrant Replacement Program- ARPA Funded	219,139	24,570
Water Distribution	201-610-06-52712-000	Loop 456 and Timberline Water Main Replacement	50,000	43,075
Water Distribution	201-610-06-58881-000	Small Air Compressor W/ Generator	5,050	-
Water Distribution	201-610-06-58881-000	Tapping Machine	12,612	-
Water Distribution Total			777,801	119,093



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Wastewater Collection	201-611-06-52702-000	Live Oak Apartments/Sunnydale St. Supplemental Environmental Project (SEP) Lift station	250,000	-
Wastewater Collection	201-611-06-58881-000	Bobcat E42 R2-Series Compact Excavator	72,443	72,443
Wastewater Collection Total			322,443	72,443
Wastewater Treatment	201-612-06-52702-000	Woodside LS Upgrade	38,515	29,140
Wastewater Treatment	201-612-06-52702-000	Tremont Lift Station (Construction/Maintenance)	12,000	-
Wastewater Treatment	201-612-06-52702-000	Tremont Lift Station (Equipment/Vehicle/Furnishings)	65,000	-
Wastewater Treatment	201-612-06-52711-000	Aeration Upgrade (Yr. 1 for 4)	88,000	68,400
Wastewater Treatment	201-612-06-52711-000	100 Hp Influent Pump for WWTP (FY23 budget, budget not rolled over)	-	47,972
Wastewater Treatment	201-612-06-58880-000	Upgrade Lighting in Double Creek WWTP Building's	6,400	-
Wastewater Treatment	201-612-06-58881-000	SCADA for Double Creek WWTP	50,000	-
Wastewater Treatment	201-612-06-58881-000	Kubota Zero Turn Lawn Mower	18,190	17,462
Wastewater Treatment Total			278,105	162,973
GRAND TOTAL			\$ 13,243,561	\$ 3,914,829



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

FUND BALANCE SUMMARY (unaudited)

Fund	Beginning Fund Balance 09/30/2023	Revenue	Expense	Ending Fund Balance 5/31/2024	Target Fund Balance	Over / (Under) Target Fund Balance
101 GENERAL FUND	\$ 4,616,900.83	\$ 11,552,920.63	\$ 9,361,186.37	\$ 6,808,635.09	\$ 3,059,900.11	\$ 3,748,734.98
DESIGNATED DONATIONS- STATE OF THE CITY DONATIONS	1,020.00	-	-	1,020.00		
DESIGNATED DONATIONS- POLICE DONATIONS	19,811.15	4,500.00	5,775.80	18,535.35		
DESIGNATED DONATIONS- ANIMAL SHELTER DONATIONS	4,835.35	3,666.53	270.62	8,231.26		
DESIGNATED DONATIONS- FIRE/EMS DONATIONS	(1,995.00)	600.00	-	(1,395.00)		
DESIGNATED DONATIONS- PARKS & REC DONATIONS	2,152.00	-	-	2,152.00		
DESIGNATED DONATIONS- LIBRARY DONATIONS	7,311.22	2,445.80	519.98	9,237.04		
DESIGNATED DONATIONS- LIBRARY NWSPPR DGTZTN	21,960.00	-	-	21,960.00		
DESIGNATED DONATIONS- MUSEUM DONATIONS	8,041.13	975.76	4,830.13	4,186.76		
DESIGNATED DONATIONS- MUSEUM RENOVATION	-	1,900.00	-	1,900.00		
102 DEBT SERVICE FUND	247,672.24	2,196,266.66	1,025,068.48	1,418,870.42	211,101.71	1,207,768.71
103 CAPITAL PROJECTS FUND (GENERAL)	6,182,651.13	635,523.84	1,899,082.91	4,919,092.06		
104 VEHICLE / EQUIPMENT REPLACEMENT FUND	1,281,675.97	441,827.98	367,854.28	1,355,649.67		
110 GRANT FUND	389,541.87	549,728.39	169,074.28	770,195.98		
Total Major Governmental Funds	12,781,577.89	15,390,355.59	12,833,662.85	15,338,270.63		
111 HOTEL / MOTEL OCCUPANCY TAX FUND	806,051.57	262,722.11	531,700.86	537,072.82		
112 COURT TECHNOLOGY FUND	-	(18,056.44)	-	(18,056.44)		
113 COURT SECURITY FUND	151,868.53	13,386.93	5,026.64	160,228.82		
114 COURT CHILD SAFETY TRUST FUND	12,440.42	1,760.72	-	14,201.14		
115 POLICE STATE FORFEITURE FUND	12,567.05	423.98	-	12,991.03		
116 POLICE FEDERAL FORFEITURE FUND	6,705.07	226.28	-	6,931.35		
118 POLICE LEOSE FUND	-	5,703.31	-	5,703.31		
119 WAR MEMORIAL FUND	10,394.55	350.79	-	10,745.34		
120 VENUE PROJECT FUND	383,098.39	549,151.38	1,089,458.12	(157,208.35)		
Total Nonmajor Governmental Funds	1,383,125.58	815,669.06	1,626,185.62	572,609.02		
201 WATER & WASTEWATER UTILITY FUND	8,154,375.00	4,821,198.41	5,142,420.99	7,833,152.42	2,339,163.85	5,493,988.57
Total Enterprise Funds	8,154,375.00	4,821,198.41	5,142,420.99	7,833,152.42		
301 BEAUTIFICATION FUND	22,789.84	6,716.98	6,989.65	22,517.17		
Total Fiduciary Fund	22,789.84	6,716.98	6,989.65	22,517.17		
Grand Total- All Funds	\$ 22,341,868.31	\$ 21,033,940.04	\$ 19,609,259.11	\$ 23,766,549.24		



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101 -GENERAL FUND- DETAIL									
REVENUE									
41-TAXES									
101-41400	AD VALOREM TAX- CURRENT	\$ 4,898,701	\$ 4,898,701	\$ 32,693	\$ 4,695,681	95.9%	\$ 203,020	\$ 4,336,231	\$ 359,450
101-41401	AD VALOREM TAX- PRIOR	95,868	95,868	7,841	91,065	95.0%	4,803	58,839	32,226
101-41402	AD VALOREM TAX- PENALTY & INTEREST	72,500	72,500	6,370	62,701	86.5%	9,799	65,157	(2,456)
101-41403	AD VALOREM TAX- MISCELLANEOUS	9,800	9,800	-	1,067	10.9%	8,733	9,800	(8,733)
101-41404	SALES TAX	3,539,673	3,389,673	329,665	2,162,475	63.8%	1,227,198	2,261,411	(98,936)
101-41405	SALES TAX- TIMELY FILING DISCOUNT	550	550	50	391	71.0%	159	362	29
101-41406	MIXED BEVERAGE TAX	21,000	21,000	2,234	17,262	82.2%	3,738	13,950	3,312
101-41408	PROPERTY TAX REBATE	(67,939)	(53,309)	-	(53,309)	100.0%	(0)	-	(53,309)
101-41409	PAYMENT IN LIEU OF TAX	-	12,379	3,000	12,379	100.0%	0	-	12,379
*** REVENUE CATEGORY TOTALS ***		8,570,153	8,447,162	381,853	6,989,711	82.7%	1,457,451	6,745,749	243,962
42-FRANCHISE FEES									
101-42410	ROW RENTAL FEES- ELECTRICITY	526,000	500,000	-	381,066	76.2%	118,934	390,708	(9,642)
101-42411	ROW RENTAL FEES- GAS UTILITIES	200,000	125,000	47,752	97,437	77.9%	27,563	149,365	(51,928)
101-42412	ROW RENTAL FEES- TELECOM	17,000	17,000	3,835	12,161	71.5%	4,839	12,978	(817)
101-42413	ROW RENTAL FEES- CABLE TV	95,000	95,000	23,829	73,444	77.3%	21,556	75,940	(2,496)
101-42414	SANITATION FRANCHISE FEES	110,000	125,000	21,538	90,459	72.4%	34,541	70,796	19,662
101-42415	LANDFILL CONTRACT FEES	420,000	420,000	38,740	281,413	67.0%	138,587	273,175	8,238
*** REVENUE CATEGORY TOTALS ***		1,368,000	1,282,000	135,694	935,978	73.0%	346,022	972,961	(36,983)
43-INTERGOVERNMENTAL REVENUE									
101-43426	JEDCO FINANCING	50,000	150,000	-	-	0.0%	150,000	50,000	(50,000)
101-43427	MISCELLANEOUS GRANT REVENUE	-	-	-	-	0.0%	-	308,419	(308,419)
*** REVENUE CATEGORY TOTALS ***		50,000	150,000	-	-	0.0%	150,000	358,419	(358,419)
44-FINES & FORFEITURE									
101-44440	MUNICIPAL COURT- ADMINISTRATION FEES	240,000	240,000	15,633	147,097	61.3%	92,903	152,592	(5,495)
101-44444	MUNICIPAL COURT- FINES	250,000	310,000	21,077	185,598	59.9%	124,402	158,246	27,353
101-44445	MUNICIPAL COURT- JUDICIAL ADMIN FUND	600	600	27	254	42.3%	346	423	(170)
101-44446	MUNICIPAL COURT- JURY FUND	250	250	19	163	65.2%	87	147	15
101-44447	MUNICIPAL COURT- TRUANCY PREVENTION & DIVERSION	12,000	12,000	962	8,166	68.0%	3,834	7,401	765
*** REVENUE CATEGORY TOTALS ***		502,850	562,850	37,718	341,277	60.6%	221,573	318,810	22,468
45-LICENSE & PERMITS									
101-45450	BEER & WINE PERMIT-OFF PREMISE	300	300	-	150	50.0%	150	180	(30)
101-45451	BUILDING PERMITS	48,274	25,000	1,622	14,498	58.0%	10,503	41,217	(26,719)
101-45452	DEMOLITION PERMITS	1,600	1,600	-	500	31.3%	1,100	800	(300)
101-45453	ELECTRICAL PERMITS & LICENSES	7,500	7,500	535	3,809	50.8%	3,691	4,139	(329)
101-45454	EXCAVATION PERMITS	750	750	-	250	33.3%	500	395	(145)
101-45456	HOUSE MOVING PERMITS	150	150	-	-	0.0%	150	100	(100)
101-45457	MECHANICAL PERMITS	1,000	1,000	-	625	62.5%	375	607	19
101-45458	OUTDOOR BURNING PERMITS	1,200	1,200	-	650	54.2%	550	750	(100)
101-45459	PLAT PERMITS	350	350	22	48	13.7%	302	228	(180)
101-45460	PLUMBING & GAS PERMITS	5,500	5,500	305	3,090	56.2%	2,410	3,562	(472)
101-45461	SIGN PERMITS	1,500	1,500	-	775	51.7%	725	900	(125)
101-45462	SPRINKLER SYSTEM PERMITS	350	350	-	225	64.3%	125	225	-
101-45465	VENDOR PERMITS	200	200	100	100	50.0%	100	100	-
101-45466	ZONING PERMITS	400	400	250	725	181.3%	(325)	225	500
*** REVENUE CATEGORY TOTALS ***		69,074	45,800	2,834	25,445	55.6%	20,355	53,427	(27,982)
46-FEES & CHARGES FOR SERVICES									
101-46470	AMBULANCE FEES	715,000	935,000	75,050	622,344	66.6%	312,656	500,233	122,111



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-46471	AMBULANCE MEMBERSHIP FEES	26,650	26,650	2,112	16,898	63.4%	9,752	17,184	(286)
101-46472	ACCOUNT TRANSFER FEES	6,000	6,000	200	2,400	40.0%	3,600	2,200	200
101-46473	LAKE LOT LEASE FEES	90,000	90,000	200	35,481	39.4%	54,519	34,660	821
101-46474	FUEL PUMP SALES	100,000	80,000	7,421	13,634	17.0%	66,366	25,987	(12,354)
101-46475	CAMPGROUND RENTAL FEES	82,000	82,000	10,394	48,837	59.6%	33,163	51,775	(2,938)
101-46477	SANITATION FEES	1,401,876	1,436,876	121,125	953,942	66.4%	482,935	893,031	60,911
101-46478	GARBAGE CAN RENTAL FEES	-	-	-	16	0.0%	(16)	3,337	(3,321)
101-46479	SPECIAL PICK UP FEES	20,000	20,000	2,315	12,645	63.2%	7,355	12,455	190
101-46489	NSF CHECK FEES	-	-	-	30	0.0%	(30)	-	30
101-46493	POLICE DEPT FEES	2,500	2,500	-	339	13.5%	2,161	1,565	(1,226)
101-46494	ANIMAL SERVICES FEES	14,000	14,000	1,024	3,967	28.3%	10,033	8,844	(4,877)
101-46496	CEMETERY LOT SALES	25,550	25,550	1,420	17,570	68.8%	7,980	17,020	550
101-46497	INDUSTRIAL PARK RENTAL	3,089	21,526	-	3,526	16.4%	18,000	72,089	(68,563)
101-46498	LIBRARY FEES	12,000	12,000	899	7,499	62.5%	4,501	7,573	(74)
101-46499	PARKS & RECREATION FEES	-	-	230	1,716	0.0%	(1,716)	-	1,716
101-46500	RENTAL FEES	7,200	18,705	6,300	19,605	104.8%	(900)	6,900	12,705
*** REVENUE CATEGORY TOTALS ***		2,505,865	2,770,807	228,691	1,760,447	63.5%	1,010,360	1,654,852	105,596
47-INVESTMENT INCOME									
101-47510	INTEREST INCOME	350,000	385,000	36,539	270,312	70.2%	114,688	252,603	17,709
101-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(23,362)	-	-	-	0.0%	-	-	-
*** REVENUE CATEGORY TOTALS ***		326,638	385,000	36,539	270,312	70.2%	114,688	252,603	17,709
48-MISCELLANEOUS RECEIPTS									
101-48515	MISCELLANEOUS REVENUE	20,000	1,000	321	5,299	529.9%	(4,299)	15,892	(10,593)
101-48516	PRIOR YEARS REIMBURSEMENTS	-	-	-	515	0.0%	(515)	3,972	(3,457)
101-48517	REBATES & DISCOUNTS	20,000	20,000	-	18,285	91.4%	1,715	18,384	(98)
101-48518	INSURANCE PROCEEDS	59,200	59,200	3,999	53,773	90.8%	5,427	43,912	9,861
101-48522	SALE OF CAPITAL EQUIPMENT	20,534	-	-	-	0.0%	-	41,067	(41,067)
101-48523	SALE OF CAPITAL PROPERTY	-	130,373	-	130,373	100.0%	1	-	130,373
101-48525	SALE OF CAPITAL VEHICLES	10,821	-	-	-	0.0%	-	21,641	(21,641)
101-48528	CASH OVER/SHORT	-	-	-	-	0.0%	-	70	(70)
101-48533	DESIGNATED DONATIONS- CRIME PREVENTION DONATIONS	-	-	-	-	0.0%	-	-	-
101-48534	DESIGNATED DONATIONS- POLICE DONATIONS	15,000	15,000	-	4,500	30.0%	10,500	7,800	(3,300)
101-48535	DESIGNATED DONATIONS- ANIMAL SHELTER DONATIONS	10,000	10,000	130	3,667	36.7%	6,333	231	3,436
101-48536	DESIGNATED DONATIONS- FIRE/EMS DONATIONS	10,000	10,000	-	600	6.0%	9,400	5,000	(4,400)
101-48537	DESIGNATED DONATIONS- PARKS & REC DONATIONS	1,000	1,000	-	(800)	-80.0%	1,800	860	(1,660)
101-48539	DESIGNATED DONATIONS- LIBRARY DONATIONS	4,000	4,000	101	2,446	61.1%	1,554	1,733	713
101-48540	DESIGNATED DONATIONS- MUSEUM DONATIONS	4,000	4,000	130	976	24.4%	3,024	2,329	(1,354)
101-48544	DESIGNATED DONATIONS- SESQUICENTENNIAL	-	-	-	-	0.0%	-	39,880	(39,880)
101-48545	DESIGNATED DONATIONS- SANITATION	1,000	1,000	-	-	0.0%	1,000	1,000	(1,000)
101-48546	DESIGNATED DONATIONS- MUSEUM RENOVATION	-	-	-	1,900	0.0%	(1,900)	-	1,900
*** REVENUE CATEGORY TOTALS ***		175,555	255,573	4,682	221,533	86.7%	34,040	203,771	17,762
49-TRANSFERS IN									
101-49552	TRANSFER FROM COURT SECURITY FUND	7,540	7,540	628	5,027	66.7%	2,513	5,027	(0)
101-49553	TRANSFER FROM UTILITY FUND	1,472,014	1,472,014	122,668	981,343	66.7%	490,671	1,034,715	(53,372)
101-49554	TRANSFER FROM HOTEL/MOTEL OCC TAX FUND	52,551	52,551	4,379	35,034	66.7%	17,517	29,402	5,632
101-49555	TRANSFER FROM GRANT FUND	-	-	902	902	0.0%	(902)	266,667	(265,765)
*** REVENUE CATEGORY TOTALS ***		1,532,105	1,532,105	128,577	1,022,305	66.7%	509,800	1,335,810	(313,505)
*** TOTAL REVENUE ***		15,100,240	15,431,297	956,588	11,567,009	75.0%	3,864,289	11,896,403	(329,394)

10 -GENERAL FUND- DETAIL
EXPENSE

51-EMPLOYEE SERVICES



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-51600	SUPERVISION	1,213,058	1,204,408	144,220	778,567	64.6%	425,841	698,812	79,755
101-51601	OPERATIONAL	5,196,969	4,845,024	554,204	3,177,957	65.6%	1,667,067	2,736,346	441,611
101-51602	PERMANENT PART-TIME	189,564	150,592	16,326	86,125	57.2%	64,467	68,764	17,360
101-51604	SEASONAL PART-TIME POOL	59,786	59,786	96	96	0.2%	59,690	-	96
101-51605	SEASONAL PART-TIME SUMMER	-	-	7,800	9,000	0.0%	(9,000)	-	9,000
101-51607	OVERTIME- TRANSFER TRUCK	-	-	-	-	0.0%	-	12,981	(12,981)
101-51609	FIELD TRAINING OFFICER STIPEND	14,727	27,900	2,872	13,198	47.3%	14,702	9,694	3,504
101-51611	K9 CARE STIPEND	7,060	7,060	812	4,584	64.9%	2,476	4,468	116
101-51612	ON CALL STIPEND	7,300	6,000	835	4,708	78.5%	1,293	3,565	1,143
101-51613	BI-LINGUAL PAY	28,800	27,900	2,700	18,814	67.4%	9,086	18,600	214
101-51614	CERTIFICATION PAY	123,297	127,998	10,719	77,809	60.8%	50,189	74,077	3,732
101-51615	DIFFERENTIAL PAY	23,100	34,200	2,625	23,356	68.3%	10,844	11,550	11,806
101-51616	EDUCATION PAY	34,800	38,507	3,300	24,777	64.3%	13,730	19,963	4,814
101-51617	LONGEVITY PAY	37,082	35,421	2,820	20,951	59.1%	14,470	22,715	(1,764)
101-51620	AUTO ALLOWANCE	14,000	18,000	1,592	9,642	53.6%	8,358	7,642	2,000
101-51621	CELL PHONE ALLOWANCE	4,800	5,220	480	3,138	60.1%	2,082	2,623	515
101-51622	CLOTHING ALLOWANCE	4,000	4,000	-	3,500	87.5%	500	4,000	(500)
101-51623	OVERTIME- CALL-OUT	-	-	-	-	0.0%	-	4,582	(4,582)
101-51624	OVERTIME- COURT	-	-	-	-	0.0%	-	1,736	(1,736)
101-51625	OVERTIME- FIRE PREVENTION	-	-	-	-	0.0%	-	1,810	(1,810)
101-51627	OVERTIME-INCREASED MANPOWER	-	-	-	-	0.0%	-	1,777	(1,777)
101-51629	OVERTIME	656,655	744,237	93,846	493,212	66.3%	251,025	262,551	230,661
101-51630	OVERTIME- TRAINING	-	-	-	-	0.0%	-	5,316	(5,316)
101-51632	OVERTIME- SCHEDULED (MANDATED)	-	-	-	-	0.0%	-	82,996	(82,996)
101-51633	OVERTIME- SHIFT COVERAGE	-	-	-	-	0.0%	-	44,797	(44,797)
101-51634	OVERTIME- SPECIAL EVENTS	-	-	-	-	0.0%	-	5,554	(5,554)
101-51636	OVERTIME- TRAFFIC STEP	-	-	-	-	0.0%	-	452	(452)
101-51638	FICA	580,766	562,764	63,093	350,932	62.4%	211,832	304,089	46,843
101-51639	DENTAL INSURANCE	36,162	34,575	2,792	20,991	60.7%	13,584	19,631	1,360
101-51640	HEALTH INSURANCE	667,472	575,845	51,195	387,207	67.2%	188,638	356,177	31,030
101-51641	LIFE INSURANCE	2,022	2,018	219	767	38.0%	1,251	1,061	(294)
101-51642	TMRS	773,991	760,121	86,607	484,845	63.8%	275,276	418,872	65,973
101-51643	WORKER'S COMPENSATION	177,863	162,896	18,210	97,552	59.9%	65,344	94,494	3,057
101-51644	CONTRA WAGE EXPENSE	(60,951)	(60,951)	(2,818)	(24,742)	40.6%	(36,209)	(26,378)	1,636
101-51645	UNEMPLOYMENT	-	-	-	-	0.0%	-	4,145	(4,145)
101-51646	CONTRACT LABOR	235,405	254,500	33,234	104,219	41.0%	150,281	67,163	37,056
101-51647	BENEFIT ADMINISTRATION	4,518	4,518	142	1,791	39.6%	2,727	2,218	(427)
101-51648	EMPLOYEE TESTING	7,225	4,625	1,447	2,791	60.3%	1,834	7,485	(4,694)
101-51649	OTHER EMPLOYEE COSTS	16,670	22,358	369	18,744	83.8%	3,614	2,675	16,069
101-51650	RECRUITING & RETENTION	2,400	2,400	2,081	2,456	102.4%	(56)	92	2,364
101-51652	VOLUNTEER FIRE PENSION	2,600	2,600	-	3,400	130.8%	(800)	2,600	800
*** EXPENSE CATEGORY TOTALS ***		10,061,141	9,664,522	1,101,818	6,200,386	64.2%	3,464,136	5,361,695	838,691
52-MAINTENANCE									
101-52700	R/M BUILDINGS & STRUCTURES	130,615	163,229	8,263	73,286	44.9%	89,943	57,293	15,993
101-52701	R/M EQUIPMENT & MACHINERY	139,028	149,269	13,835	91,645	61.4%	57,624	76,619	15,026
101-52705	R/M MOTOR VEHICLES	100,097	185,815	19,584	107,394	57.8%	78,421	71,062	36,332
101-52706	R/M OFFICE EQUIPMENT	700	700	-	-	0.0%	700	7	(7)
101-52707	R/M PARKS	109,225	109,225	16,473	49,933	45.7%	59,292	48,872	1,061
101-52708	R/M RADIO COMMUNICATION	6,500	5,723	270	3,493	61.0%	2,230	2,208	1,285
101-52709	R/M SIDEWALKS CULVERTS BRIDGES	25,000	15,000	713	12,655	84.4%	2,345	10,264	2,392
101-52710	R/M STREETS & ALLEYS	300,000	50,000	1,777	13,260	26.5%	36,740	21,046	(7,786)
101-52715	DAMAGES & CLAIMS	57,100	82,552	10,170	63,679	77.1%	18,873	28,471	35,208
*** EXPENSE CATEGORY TOTALS ***		868,265	761,513	71,084	415,344	54.5%	346,169	315,842	99,502
53-UTILITIES									
101-53730	ELECTRICITY	330,143	304,018	27,261	162,542	53.5%	141,476	172,507	(9,965)
101-53731	NATURAL GAS	28,150	25,465	770	13,571	53.3%	11,894	21,948	(8,377)
101-53732	PHONE/CABLE/INTERNET	166,426	162,260	19,431	116,317	71.7%	45,943	122,126	(5,810)
101-53733	WATER/SEWER & GARBAGE	70,232	67,072	1,566	17,687	26.4%	49,385	21,738	(4,051)



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
*** EXPENSE CATEGORY TOTALS ***		594,951	558,815	49,029	310,117	55.5%	248,698	338,320	(28,203)
54-SUPPLIES									
101-54740	AMBULANCE SUPPLIES	48,000	51,000	9,255	34,864	68.4%	16,136	20,083	14,781
101-54741	ANIMAL CARE SUPPLIES	6,000	6,000	415	3,510	58.5%	2,490	2,252	1,258
101-54742	ANIMAL FOOD	5,000	5,000	513	2,605	52.1%	2,395	1,344	1,261
101-54743	BOOK SUPPLIES	6,010	7,500	-	3,696	49.3%	3,804	3,392	304
101-54744	BOTANICAL SUPPLIES	2,500	2,500	-	247	9.9%	2,253	2,624	(2,377)
101-54745	CASH OVER/SHORT	-	-	-	(88)	0.0%	88	(75)	(13)
101-54746	CHEMICAL SUPPLIES	51,600	51,600	795	7,795	15.1%	43,805	20,967	(13,172)
101-54749	FIRE ARM TRAINING SUPPLIES	9,000	9,000	24	7,885	87.6%	1,115	4,623	3,261
101-54750	HAZMAT RESPONSE/CLEANUP SUPPLIES	1,155	1,200	-	1,200	100.0%	-	-	1,200
101-54751	FIRE HOSE SUPPLIES	5,200	5,200	-	-	0.0%	5,200	4,161	(4,161)
101-54752	FOOD	21,566	26,593	4,201	18,975	71.4%	7,618	16,756	2,219
101-54755	INVESTIGATION SUPPLIES	3,920	2,220	1,067	2,697	121.5%	(477)	3,278	(581)
101-54756	JANITORIAL SUPPLIES	27,827	32,735	3,053	22,688	69.3%	10,047	18,689	3,999
101-54757	K-9 CARE SUPPLIES	10,600	7,600	294	2,871	37.8%	4,729	3,098	(227)
101-54762	MINOR TOOLS & EQUIPMENT	47,582	50,798	6,140	36,497	71.8%	14,301	38,047	(1,550)
101-54763	MISCELLANEOUS SUPPLIES	18,313	19,963	3,891	13,652	68.4%	6,311	15,270	(1,618)
101-54764	MOTOR VEHICLE FUEL	233,785	236,809	23,086	142,058	60.0%	94,751	139,574	2,483
101-54765	OFFICE EQUIP/FURNITURE/FIXTR	4,329	6,350	-	2,156	34.0%	4,194	2,868	(712)
101-54766	OFFICE SUPPLIES	25,263	27,397	5,735	18,285	66.7%	9,112	10,653	7,632
101-54767	OXYGEN SUPPLIES	6,575	7,874	635	6,277	79.7%	1,597	3,914	2,364
101-54768	PLAQUES & AWARDS	2,500	2,500	-	960	38.4%	1,540	2,064	(1,104)
101-54769	POSTAGE	13,164	14,114	608	6,177	43.8%	7,937	6,501	(323)
101-54770	PRINTING SUPPLIES	10,646	8,646	221	3,898	45.1%	4,748	4,312	(414)
101-54771	PROGRAMMING SUPPLIES	3,873	5,450	(1,409)	1,080	19.8%	4,370	3,144	(2,064)
101-54772	PROTECTIVE CLOTHING	3,900	5,000	-	3,467	69.3%	1,533	74,289	(70,821)
101-54773	PUBLIC EDUCATION SUPPLIES	3,400	6,500	-	914	14.1%	5,586	1,053	(140)
101-54774	RECREATION SUPPLIES	2,048	2,048	-	-	0.0%	2,048	480	(480)
101-54775	RESALE GASOLINE	76,798	56,798	-	4,783	8.4%	52,015	7,721	(2,938)
101-54776	SAFETY EQUIPMENT	5,000	5,000	4,869	4,869	97.4%	131	-	4,869
101-54777	STREET SIGN SUPPLIES	24,000	9,000	-	1,908	21.2%	7,092	5,890	(3,981)
101-54778	TECHNOLOGY SUPPLIES	8,818	13,168	-	8,310	63.1%	4,858	2,280	6,030
101-54779	WEARING APPAREL	74,854	69,954	8,434	48,357	69.1%	21,597	38,098	10,259
101-54781	DESIGNATED DONATIONS	45,000	30,563	1,212	11,397	37.3%	19,166	72,246	(60,849)
*** EXPENSE CATEGORY TOTALS ***		808,226	786,080	73,038	423,989	53.9%	362,091	529,594	(105,605)
55-SERVICES									
101-55800	ACCOUNTING & AUDITING	25,650	25,650	3,120	21,120	82.3%	4,530	19,500	1,620
101-55801	APPRAISAL DISTRICT	155,623	155,623	-	114,738	73.7%	40,885	96,926	17,812
101-55802	BAD DEBT EXPENSE	16,500	16,500	-	-	0.0%	16,500	-	-
101-55803	BANKING FEES	600	600	57	337	56.1%	264	50	287
101-55804	BILLING & COLLECTION SERVICES	133,416	166,197	7,978	87,575	52.7%	78,622	64,025	23,551
101-55805	CONSTRUCTION CONTRACTS	100,000	200,000	-	178	0.1%	199,822	40,110	(39,932)
101-55806	CONSULTING SERVICES	16,652	31,202	3,000	27,035	86.6%	4,167	9,667	17,369
101-55807	CONTINGENCY	250,000	250,000	-	-	0.0%	250,000	-	-
101-55809	CREDIT CARD PROCESSING FEES	29,402	38,097	2,185	17,082	44.8%	21,015	14,869	2,213
101-55810	ELECTION COSTS	13,000	10,000	7,951	7,951	79.5%	2,049	12,596	(4,645)
101-55812	ENGINEERING SERVICES	15,500	3,000	-	1,784	59.5%	1,216	5,000	(3,216)
101-55813	FEES & PERMITS	195	267	-	30	11.2%	237	93	(63)
101-55815	INSURANCE-PROPERTY, PLANT, & EQUIPMENT	176,937	197,003	-	197,003	100.0%	(0)	172,815	24,188
101-55816	IT SUPPORT	-	-	-	-	0.0%	-	60,000	(60,000)
101-55817	JANITORIAL SERVICES	2,000	-	-	-	0.0%	-	-	-
101-55819	LEASE/RENTAL OF EQUIPMENT	40,949	39,177	4,309	27,965	71.4%	11,211	22,989	4,976
101-55820	LEASE/RENTAL OF PROPERTY	6,000	6,000	500	3,000	50.0%	3,000	4,000	(1,000)
101-55821	LEGAL ADVERTISING	17,293	13,195	661	7,473	56.6%	5,722	9,272	(1,798)
101-55822	LEGAL SERVICES	500	3,844	42	4,341	112.9%	(497)	390	3,952
101-55824	MISCELLANEOUS SERVICES	32,040	43,369	6,089	36,331	83.8%	7,038	23,626	12,704
101-55826	PUBLIC COMMUNICATION	2,118	4,084	-	1,276	31.2%	2,808	275	1,001



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-55828	SOFTWARE	154,234	163,674	786	144,314	88.2%	19,360	128,689	15,624
101-55829	SPECIAL SERVICES	-	-	-	-	0.0%	-	-	-
101-55830	SUPPORT OF COMMUNITY SERVICES	5,000	5,000	509	1,057	21.1%	3,943	500	557
101-55833	VETERINARY SERVICES	10,000	10,000	1,271	2,409	24.1%	7,591	-	2,409
101-55834	SOLID WASTE & SLUDGE DISPOSAL	925,000	1,004,559	85,417	587,696	58.5%	416,863	543,297	44,400
*** EXPENSE CATEGORY TOTALS ***		2,128,608	2,387,041	123,875	1,290,696	54.1%	1,096,345	1,228,688	62,007
56-TRAVEL & EDUCATION EXPENDITURES									
101-56851	MEMBERSHIP DUES	30,010	27,867	(1,049)	20,371	73.1%	7,496	16,428	3,942
101-56852	TRAINING EXPENSES	83,961	95,500	3,280	37,219	39.0%	58,281	39,789	(2,570)
101-56853	TRAVEL & LODGING EXPENSES	51,597	46,341	1,368	33,015	71.2%	13,326	17,558	15,457
*** EXPENSE CATEGORY TOTALS ***		165,568	169,708	3,599	90,605	53.4%	79,103	73,775	16,829
57-DEBT SERVICE									
101-57862	CAPITAL LEASE INTEREST	13,322	13,322	1,498	11,145	83.7%	2,176	15,676	(4,531)
101-57863	CAPITAL LEASE PRINCIPAL	223,758	223,758	30,633	155,031	69.3%	68,726	150,500	4,531
*** EXPENSE CATEGORY TOTALS ***		237,080	237,080	32,131	166,177	70.1%	70,903	166,177	(0)
58-CAPITAL EXPENDITURES									
101-58880	CAPITAL BUILDINGS & STRUCTURES	-	5,825	-	5,825	100.0%	-	-	5,825
101-58881	CAPITAL MACHINERY & EQUIPMENT	55,240	58,535	5,610	40,963	70.0%	17,572	8,455	32,508
101-58882	CAPITAL MISCELLANEOUS	13,720	13,947	1,200	10,147	72.8%	3,800	-	10,147
101-58883	CAPITAL MOTOR VEHICLES	-	4,795	-	6,351	132.5%	(1,556)	9,806	(3,454)
101-58887	LIBRARY BOOKS & MATERIALS	42,000	42,000	2,837	32,835	78.2%	9,165	21,675	11,160
101-58891	CAPITAL PROPERTY	-	-	-	-	0.0%	-	57,630	(57,630)
*** EXPENSE CATEGORY TOTALS ***		110,960	125,102	9,647	96,121	76.8%	28,981	97,565	(1,444)
59 - TRANSFERS OUT									
101-59902	TRANSFER TO GEN CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	585,681	(585,681)
101-59906	TRANSFER TO BEAUTIFICATION FUND	6,000	6,000	500	4,000	66.7%	2,000	4,000	-
101-59909	TRANSFER TO COURT TECHNOLOGY FUND	3,641	3,641	-	(24,851)	-682.5%	28,492	(20,371)	(4,479)
101-59911	TRANSFER TO VEHICLE / EQUIPMENT REPLACEMENT FUND	-	600,000	50,000	400,000	66.7%	200,000	-	400,000
*** EXPENSE CATEGORY TOTALS ***		9,641	609,641	50,500	379,149	62.2%	230,492	569,310	(190,160)
*** TOTAL EXPENSE ***		\$ 14,984,439	\$ 15,299,501	\$ 1,514,721	\$ 9,372,583	61.3%	\$ 5,926,918	\$ 8,680,966	\$ 691,617
102 -DEBT SERVICE FUND- DETAIL									
REVENUE									
102-41400	AD VALOREM TAX- CURRENT	\$ 1,509,811	\$ 1,496,395	\$ 10,076	\$ 1,442,466	96.4%	\$ 53,929	\$ 1,450,036	\$ (7,570)
102-41401	AD VALOREM TAX- PRIOR	24,540	33,692	2,640	30,920	91.8%	2,772	19,212	11,709
102-41402	AD VALOREM TAX- PENALTY & INTEREST	25,000	27,937	2,056	20,923	74.9%	7,014	18,109	2,814
102-47510	INTEREST INCOME	43,000	50,466	6,146	37,058	73.4%	13,408	28,460	8,598
102-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(566)	-	-	-	0.0%	-	-	-
102-49553	TRANSFER FROM UTILITY FUND	844,872	844,872	70,406	563,247	66.7%	281,625	583,107	(19,859)
102-49554	TRANSFER FROM HOTEL/MOTEL OCC TAX FUND	-	-	-	-	0.0%	-	41,487	(41,487)
102-49561	TRANSFER FROM VENUE PROJECT FUND	152,478	152,478	12,707	101,652	66.7%	50,826	69,145	32,507
*** TOTAL REVENUE ***		2,599,135	2,605,840	104,031	2,196,267	84.3%	409,573	2,209,556	(13,289)
102 -DEBT SERVICE FUND- DETAIL									
EXPENSE									
102-55803	BANKING FEES	-	450	-	225	50.0%	225	-	225
102-57864	CONTINUING DISCLOSURE	3,500	3,500	-	-	0.0%	3,500	3,500	(3,500)
102-57865	DEBT SERVICE INTEREST	821,152	821,152	-	414,393	50.5%	406,759	426,843	(12,449)



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
102-57866	DEBT SERVICE PRINCIPAL	1,709,000	1,709,000	-	608,000	35.6%	1,101,000	595,000	13,000
102-57867	PAYING AGENT FEES	2,650	4,150	400	2,450	59.0%	1,700	1,900	550
*** TOTAL EXPENSE ***		\$ 2,536,302	\$ 2,538,252	\$ 400	\$ 1,025,068	40.4%	\$ 1,513,184	\$ 1,027,243	\$ (2,174)

**103 -CAPITAL PROJECTS FUND (GENERAL)- DETAIL
REVENUE**

103-43427	MISCELLANEOUS GRANT REVENUE	\$ 1,292,222	\$ 1,211,623	\$ 74,636	\$ 435,935	36.0%	\$ 775,688	\$ 113,202	\$ 322,733
103-47510	INTEREST INCOME	123,301	312,049	21,703	199,589	64.0%	112,460	158,111	41,478
103-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(4,241)	-	-	-	0.0%	-	-	-
103-48523	SALE OF CAPITAL PROPERTY	-	-	-	-	0.0%	-	207,936	(207,936)
103-48525	SALE OF CAPITAL VEHICLES	-	-	-	-	0.0%	-	169,000	(169,000)
103-49550	TRANSFER FROM GENERAL FUND	-	-	-	-	0.0%	-	585,681	(585,681)
*** TOTAL REVENUE ***		1,411,282	1,523,672	96,338	635,524	41.7%	888,148	1,233,930	(598,406)

**103 -CAPITAL PROJECTS FUND (GENERAL)- DETAIL
EXPENSE**

103-52710	R/M STREETS & ALLEYS	4,793,869	4,832,756	48,991	1,124,366	23.3%	3,708,390	-	1,124,366
103-55803	BANKING FEES	-	-	-	-	0.0%	-	60	(60)
103-55805	CONSTRUCTION CONTRACTS	192,222	192,222	66,400	66,400	34.5%	125,822	-	66,400
103-55812	ENGINEERING SERVICES	500,000	495,555	7,740	157,227	31.7%	338,328	-	157,227
103-55824	MISCELLANEOUS SERVICES	100,000	55,900	-	49,275	88.1%	6,625	8,000	41,275
103-57862	CAPITAL LEASE INTEREST	-	-	-	-	0.0%	-	14,469	(14,469)
103-57863	CAPITAL LEASE PRINCIPAL	-	-	-	-	0.0%	-	754,681	(754,681)
103-58880	CAPITAL BUILDINGS & STRUCTURES	400,000	348,950	-	48,950	14.0%	300,000	15,075	33,875
103-58881	CAPITAL MACHINERY & EQUIPMENT	50,000	102,258	-	16,654	16.3%	85,604	53,814	(37,160)
103-58883	CAPITAL MOTOR VEHICLES	-	-	(3,435)	-	0.0%	-	167,122	(167,122)
103-58884	CAPITAL PARK IMPROVEMENTS	778,365	755,103	1,945	102,878	13.6%	652,225	34,891	67,987
103-59903	TRANSFER TO GRANT FUND	500,000	500,000	41,667	333,333	66.7%	166,667	426,090	(92,757)
*** TOTAL EXPENSE ***		\$ 7,314,456	\$ 7,282,744	\$ 163,308	\$ 1,899,083	26.1%	\$ 5,383,661	\$ 1,474,201	\$ 424,882

**104 -VEHICLE & EQUIPMENT REPLACEMENT FUND - DETAIL
REVENUE**

104-47510	INTEREST INCOME	\$ 50,000	\$ 62,000	\$ 5,900	\$ 41,828	67.5%	\$ 20,172	\$ -	\$ 41,828
104-48525	SALE OF CAPITAL VEHICLES	65,000	81,000	-	-	0.0%	81,000	-	-
104-49550	TRANSFER FROM GENERAL FUND	-	600,000	50,000	400,000	66.7%	200,000	-	400,000
*** TOTAL REVENUE ***		115,000	743,000	55,900	441,828	59.5%	301,172	-	441,828

**104 -VEHICLE & EQUIPMENT REPLACEMENT FUND - DETAIL
EXPENSE**

104-58881	CAPITAL MACHINERY & EQUIPMENT	318,407	288,776	128,360	170,534	59.1%	118,242	-	170,534
104-58883	CAPITAL MOTOR VEHICLES	624,750	667,446	13,078	197,320	29.6%	470,126	-	197,320
*** TOTAL EXPENSE ***		\$ 943,157	\$ 956,222	\$ 141,438	\$ 367,854	38.5%	\$ 588,368	\$ -	\$ 367,854

Fund: 110 - GRANT FUND- DETAIL

REVENUE

110-43420	DEPT OF JUSTICE GRANT REVENUE	\$ 53,421	\$ 44,563	\$ -	\$ 23,146	51.9%	\$ 21,417	\$ 26,590	\$ (3,444)
110-43421	TX DEPT OF STATE HEALTH SERVICES GRANT REVENUE	8,250	9,133	-	9,133	100.0%	1	40,017	(30,884)
110-43425	TX STATE LIB & ARC COMMISS GRANT REVENUE	7,610	8,127	-	-	0.0%	8,127	-	-
110-43427	MISCELLANEOUS GRANT REVENUE	-	-	1,616	6,513	0.0%	(6,513)	19,305	(12,792)
110-43431	TXDOT GRANT REVENUE	9,000	12,843	156	664	5.2%	12,179	759	(95)



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
110-43433	TX PARKS & WILDLIFE GRANT REVENUE	756,040	1,131,040	131,040	131,040	11.6%	1,000,000	-	131,040
110-43435	TX DEPT OF AGRICULTURE GRANT REVENUE	-	45,900	-	45,900	100.0%	-	260,800	(214,900)
110-49556	TRANSFER FROM GEN CAPITAL PROJECTS FUND	500,000	500,000	41,667	333,333	66.7%	166,667	426,090	(92,757)
*** TOTAL REVENUE ***		1,334,321	1,751,606	174,479	549,728	31.4%	1,201,878	773,561	(223,832)
Fund: 110 - GRANT FUND- DETAIL									
EXPENSE									
110-51601	OPERATIONAL	51,951	42,834	-	21,417	50.0%	21,417	25,619	(4,203)
110-51629	OVERTIME	9,000	12,843	156	664	5.2%	12,179	-	664
110-51636	OVERTIME- TRAFFIC STEP	-	-	-	-	0.0%	-	759	(759)
110-53732	PHONE/CABLE/INTERNET	6,480	6,480	-	-	0.0%	6,480	-	-
110-54740	AMBULANCE SUPPLIES	8,250	9,133	-	9,133	100.0%	1	8,217	916
110-54760	LIBRARY SUPPLIES	-	1,803	-	136	7.5%	1,667	-	136
110-54765	OFFICE EQUIP/FURNITURE/FIXTR	-	-	-	-	0.0%	-	6,897	(6,897)
110-54771	PROGRAMMING SUPPLIES	1,130	1,647	1,667	1,667	101.2%	(20)	1,246	421
110-54779	WEARING APPAREL	1,470	1,729	-	1,729	100.0%	(0)	971	758
110-55812	ENGINEERING SERVICES	41,500	41,500	-	-	0.0%	41,500	33,708	(33,708)
110-55814	GRANT ADMINISTRATION	-	-	-	-	0.0%	-	4,900	(4,900)
110-55821	LEGAL ADVERTISING	-	-	-	-	0.0%	-	296	(296)
110-56852	TRAINING EXPENSES	-	-	-	-	0.0%	-	31,800	(31,800)
110-58884	CAPITAL PARK IMPROVEMENTS	1,617,150	1,634,338	-	133,436	8.2%	1,500,902	19,656	113,780
110-58885	CAPITAL SDWLKS/CLVRTS/BRDGS	-	-	-	-	0.0%	-	243,007	(243,007)
110-58887	LIBRARY BOOKS & MATERIALS	-	(9)	-	(9)	101.9%	0	-	(9)
110-59900	TRANSFER TO GENERAL FUND	-	-	902	902	0.0%	(902)	266,667	(265,765)
*** TOTAL EXPENSE ***		\$ 1,736,931	\$ 1,752,298	\$ 2,725	\$ 169,074	9.6%	\$ 1,583,224	\$ 643,742	\$ (474,667)

201 -WATER & WASTEWATER UTILITY FUND- DETAIL
REVENUE

201-43427	MISCELLANEOUS GRANT REVENUE	\$ 900,000	\$ 710,138	\$ 23,900	\$ 149,011	21.0%	\$ 561,127	\$ -	\$ 149,011
201-46472	ACCOUNT TRANSFER FEES	3,000	3,000	206	1,800	60.0%	1,200	1,500	300
201-46480	WATER SALES	4,029,975	3,900,000	287,228	2,267,801	58.1%	1,632,199	2,284,900	(17,099)
201-46481	WATER TAP FEES	6,000	6,000	250	1,500	25.0%	4,500	3,500	(2,000)
201-46482	SEWER SALES	3,291,465	3,321,465	263,706	1,975,893	59.5%	1,345,572	1,623,752	352,141
201-46483	SEWER TAP FEES	7,500	7,500	-	2,000	26.7%	5,500	4,000	(2,000)
201-46484	PENALTIES	185,000	175,000	15,678	114,287	65.3%	60,713	118,072	(3,785)
201-46486	RECONNECT FEES	100	100	30	30	30.0%	70	61	(31)
201-46488	METER TAMPERING FEES	600	600	-	467	77.8%	133	444	22
201-46489	NSF CHECK FEES	2,000	2,000	240	1,440	72.0%	560	1,320	120
201-46491	SERVICE APPLICATION FEES	13,000	13,000	1,525	8,066	62.0%	4,934	8,400	(334)
201-46501	METER PURCHASE FEE	12,000	12,000	644	7,012	58.4%	4,988	7,695	(683)
201-46504	WATER BORE FEES	-	3,000	-	3,000	100.0%	-	-	3,000
201-47510	INTEREST INCOME	250,000	384,155	31,775	264,443	68.8%	119,712	180,574	83,870
201-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(5,868)	-	-	-	0.0%	-	-	-
201-48515	MISCELLANEOUS REVENUE	1,500	1,500	-	-	0.0%	1,500	1,003	(1,003)
201-48517	REBATES & DISCOUNTS	4,000	4,000	-	2,354	58.9%	1,646	4,246	(1,891)
201-48518	INSURANCE PROCEEDS	15,250	15,250	-	18,499	121.3%	(3,249)	98,153	(79,655)
201-48522	SALE OF CAPITAL EQUIPMENT	-	-	-	-	0.0%	-	8,860	(8,860)
201-48547	SCRAP METAL REVENUE	-	4,864	429	3,595	73.9%	1,269	-	3,595
*** TOTAL REVENUE ***		8,715,522	8,563,572	625,611	4,821,198	56.3%	3,742,374	4,346,480	474,719

201 -WATER & WASTEWATER UTILITY FUND- DETAIL
EXPENSE

51-EMPLOYEE SERVICES									
201-51600	SUPERVISION	147,869	147,869	17,062	96,277	65.1%	51,592	87,338	8,940
201-51601	OPERATIONAL	781,501	778,548	85,375	504,210	64.8%	274,338	465,490	38,720
201-51612	ON CALL STIPEND	9,125	1,840	210	1,200	65.2%	640	3,025	(1,825)



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
201-51613		1,800	1,800	150	1,120	62.2%	680	1,125	(5)
201-51614		6,900	6,900	625	4,665	67.6%	2,235	4,313	333
201-51616		3,900	3,900	325	2,426	62.2%	1,474	3,788	(1,362)
201-51617		11,122	11,122	903	6,760	60.8%	4,362	6,929	(168)
201-51620		2,001	2,001	167	1,167	58.3%	834	1,167	-
201-51621		2,100	2,100	175	1,225	58.3%	875	1,225	-
201-51623		-	-	-	-	0.0%	-	26,912	(26,912)
201-51626		-	-	-	-	0.0%	-	9,223	(9,223)
201-51629		189,721	145,251	20,335	86,975	59.9%	58,276	70,725	16,250
201-51632		-	-	-	-	0.0%	-	19,217	(19,217)
201-51638		88,447	84,047	9,462	53,046	63.1%	31,001	52,900	147
201-51639		6,466	6,466	528	4,081	63.1%	2,385	3,962	120
201-51640		104,851	82,351	8,583	66,633	80.9%	15,718	60,806	5,827
201-51641		366	366	42	143	39.1%	223	223	(80)
201-51642		122,897	109,047	13,323	74,211	68.1%	34,836	73,355	887
201-51643		23,096	19,196	2,061	12,177	63.4%	7,019	11,348	829
201-51646		4,800	4,800	-	2,100	43.8%	2,700	2,875	(775)
*** EXPENSE CATEGORY TOTALS ***		1,506,962	1,407,604	159,325	918,417	65.2%	489,187	905,944	12,472
52-MAINTENANCE									
201-52700		165,501	542,417	1,489	381,776	70.4%	160,641	56,424	325,352
201-52701		57,364	68,805	515	32,100	46.7%	36,705	32,101	(1)
201-52702		470,000	410,000	41,594	78,676	19.2%	331,325	39,740	38,935
201-52703		100,000	92,800	812	52,416	56.5%	40,384	58,271	(5,855)
201-52704		-	300	-	156	52.1%	144	108	48
201-52705		6,110	6,610	863	4,098	62.0%	2,513	3,706	392
201-52710		45,000	84,977	1,680	32,504	38.3%	52,473	23,687	8,816
201-52711		160,000	120,000	6,997	134,952	112.5%	(14,952)	16,371	118,581
201-52712		6,494,214	1,913,004	45,640	525,127	27.5%	1,387,877	235,191	289,936
201-52713		30,000	18,500	1,290	7,691	41.6%	10,809	-	7,691
201-52714		140,460	134,060	4,002	97,853	73.0%	36,207	13,099	84,754
201-52715		15,250	40,086	500	4,979	12.4%	35,107	104,251	(99,272)
*** EXPENSE CATEGORY TOTALS ***		7,683,899	3,431,559	105,381	1,352,327	39.4%	2,079,232	582,948	769,379
53-UTILITIES									
201-53730		525,000	500,000	41,834	260,956	52.2%	239,044	285,112	(24,156)
201-53731		606	606	52	363	59.9%	243	342	21
201-53732		18,431	13,931	1,743	10,972	78.8%	2,959	12,084	(1,112)
201-53733		42,600	46,100	6,481	22,769	49.4%	23,331	19,232	3,537
*** EXPENSE CATEGORY TOTALS ***		586,637	560,637	50,110	295,060	52.6%	265,577	316,771	(21,711)
54-SUPPLIES									
201-54745		-	-	16	34	0.0%	(34)	7	28
201-54746		307,075	283,975	20,962	158,850	55.9%	125,125	131,889	26,961
201-54752		2,800	3,800	566	2,757	72.6%	1,043	2,822	(65)
201-54753		35,000	30,000	-	14,532	48.4%	15,468	14,787	(255)
201-54756		5,550	6,550	937	3,336	50.9%	3,214	2,825	511
201-54758		8,865	7,000	669	4,161	59.4%	2,839	8,504	(4,343)
201-54762		21,726	14,713	1,104	18,219	123.8%	(3,507)	33,471	(15,252)
201-54763		4,395	6,145	331	2,571	41.8%	3,574	4,287	(1,716)
201-54764		58,215	62,965	9,204	46,522	73.9%	16,443	52,164	(5,642)
201-54765		532	532	-	-	0.0%	532	465	(465)
201-54766		3,974	4,074	260	2,770	68.0%	1,304	1,896	874
201-54768		867	867	-	-	0.0%	867	413	(413)
201-54769		658	658	50	225	34.2%	433	309	(85)
201-54778		61,240	63,475	-	65,265	102.8%	(1,790)	61,294	3,971
201-54779		17,076	12,245	1,086	7,238	59.1%	5,007	7,929	(691)



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
*** EXPENSE CATEGORY TOTALS ***		527,972	496,998	35,184	326,480	65.7%	170,519	323,061	3,418
55-SERVICES									
201-55800	ACCOUNTING & AUDITING	17,100	17,100	2,080	14,080	82.3%	3,020	13,000	1,080
201-55803	BANKING FEES	840	840	45	360	42.9%	480	70	290
201-55804	BILLING & COLLECTION SERVICES	50,000	58,000	1,988	24,669	42.5%	33,331	29,190	(4,521)
201-55809	CREDIT CARD PROCESSING FEES	113,440	128,440	6,288	71,305	55.5%	57,135	51,712	19,593
201-55811	ELECTRONIC PAYMENT- UB CREDITS	24,240	25,240	2,182	17,172	68.0%	8,068	31,152	(13,980)
201-55812	ENGINEERING SERVICES	56,508	55,958	6,960	15,488	27.7%	40,470	(188)	15,675
201-55813	FEES & PERMITS	38,000	36,500	2,694	37,697	103.3%	(1,197)	35,213	2,484
201-55815	INSURANCE-PROPERTY, PLANT, & EQUIPMENT	91,226	100,441	-	100,441	100.0%	0	91,107	9,334
201-55818	LAB SERVICES	168,044	71,687	6,473	46,174	64.4%	25,513	34,203	11,970
201-55819	LEASE/RENTAL OF EQUIPMENT	34,904	21,404	6,049	13,767	64.3%	7,637	33,940	(20,174)
201-55821	LEGAL ADVERTISING	1,050	1,050	(376)	2,184	208.0%	(1,134)	773	1,411
201-55824	MISCELLANEOUS SERVICES	30,199	32,030	1,759	16,569	51.7%	15,461	80,968	(64,400)
201-55826	PUBLIC COMMUNICATION	5,000	5,000	-	-	0.0%	5,000	3,164	(3,164)
201-55828	SOFTWARE	3,646	3,646	2,105	3,346	91.8%	300	2,423	923
201-55829	SPECIAL SERVICES	-	-	-	-	0.0%	-	-	-
201-55834	SOLID WASTE & SLUDGE DISPOSAL	200,000	272,250	16,579	180,373	66.3%	91,877	138,039	42,334
*** EXPENSE CATEGORY TOTALS ***		834,196	829,585	54,825	543,625	65.5%	285,960	544,769	(1,144)
56-TRAVEL & EDUCATION EXPENDITURES									
201-56851	MEMBERSHIP DUES	627	627	-	-	0.0%	627	210	(210)
201-56852	TRAINING EXPENSES	13,989	6,489	-	1,380	21.3%	5,109	3,986	(2,606)
201-56853	TRAVEL & LODGING EXPENSES	2,995	995	-	-	0.0%	995	382	(382)
*** EXPENSE CATEGORY TOTALS ***		17,611	8,111	-	1,380	17.0%	6,731	4,577	(3,198)
57-DEBT SERVICE									
201-57862	CAPITAL LEASE INTEREST	4,991	4,991	-	2,068	41.4%	2,923	3,074	(1,006)
201-57863	CAPITAL LEASE PRINCIPAL	154,592	154,592	-	54,781	35.4%	99,811	53,775	1,006
*** EXPENSE CATEGORY TOTALS ***		159,583	159,583	-	56,849	35.6%	102,734	56,849	(0)
58-CAPITAL EXPENDITURES									
201-58880	CAPITAL BUILDINGS & STRUCTURES	45,250	45,250	-	-	0.0%	45,250	11,350	(11,350)
201-58881	CAPITAL MACHINERY & EQUIPMENT	232,955	230,398	-	103,694	45.0%	126,704	20,741	82,953
*** EXPENSE CATEGORY TOTALS ***		278,205	275,648	-	103,694	37.6%	171,954	32,091	71,603
59-TRANSFERS OUT									
201-59900	TRANSFER TO GENERAL FUND	1,472,014	1,472,014	122,668	981,343	66.7%	490,671	1,034,715	(53,372)
201-59901	TRANSFER TO DEBT SERVICE FUND	844,871	844,871	70,406	563,247	66.7%	281,624	583,107	(19,859)
201-59905	TRANSFER TO UT CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	71,392	(71,392)
*** EXPENSE CATEGORY TOTALS ***		2,316,885	2,316,885	193,074	1,544,590	66.7%	772,295	1,689,213	(144,623)
*** TOTAL EXPENSE ***		\$ 13,911,949	\$ 9,486,609	\$ 597,899	\$ 5,142,421	54.2%	\$ 4,344,188	\$ 4,456,224	\$ 686,197
203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL									
REVENUE									
203-43427	MISCELLANEOUS GRANT REVENUE	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 426,828	\$ (426,828)
203-47510	INTEREST INCOME	-	-	-	-	0.0%	-	19,266	(19,266)
203-48515	MISCELLANEOUS REVENUE	-	-	-	-	0.0%	-	8,877	(8,877)
203-49553	TRANSFER FROM UTILITY FUND	-	-	-	-	0.0%	-	71,392	(71,392)
*** TOTAL REVENUE ***		-	-	-	-	0.0%	-	526,363	(526,363)
203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL									



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

		Original	Current Total	M-T-D	Y-T-D	% of	Budget	Prior Year	INC/(DEC)
		Total Budget	Budget	Activity	Activity	Budget	Remaining	Y-T-D	Prior Year
EXPENSE									
203-52700	R/M BUILDINGS & STRUCTURES	-	-	-	-	0.0%	-	15,687	(15,687)
203-52702	R/M LIFT STATIONS	-	-	-	-	0.0%	-	33,817	(33,817)
203-52711	R/M WASTEWATER PLANTS	-	-	-	-	0.0%	-	2,482	(2,482)
203-52712	R/M WATER & WASTEWATER MAINS	-	-	-	-	0.0%	-	498,219	(498,219)
203-52714	R/M WATER WELLS	-	-	-	-	0.0%	-	38,000	(38,000)
203-55812	ENGINEERING SERVICES	-	-	-	-	0.0%	-	108,552	(108,552)
203-55824	MISCELLANEOUS SERVICES	-	-	-	-	0.0%	-	1,991	(1,991)
203-58880	CAPITAL BUILDINGS & STRUCTURES	-	-	-	-	0.0%	-	2,636	(2,636)
*** TOTAL EXPENSE ***		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	<u>\$ -</u>	<u>\$ 701,383</u>	<u>\$ (701,383)</u>



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

NON MAJOR FUNDS SUMMARY						
	111 HOTEL/MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND	115 POLICE STATE FORFEITURE FUND	116 POLICE FEDERAL FORFEITURE FUND
Beginning Fund Balance	\$ 806,052	\$ -	\$ 151,869	\$ 12,440	\$ 12,567	\$ 6,705
REVENUE						
TAXES	199,444	-	-	-	-	-
FRANCHISE FEES	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	-
FINES & FORFEITURE	-	6,794	8,199	1,315	-	-
LICENSE & PERMITS	-	-	-	-	-	-
FEES & CHARGES FOR SERVICES	1,180	-	-	-	-	-
INVESTMENT INCOME	18,068	-	5,188	446	424	226
MISCELLANEOUS RECEIPTS	44,031	-	-	-	-	-
TRANSFERS IN	-	(24,851)	-	-	-	-
Total	262,722	(18,056)	13,387	1,761	424	226
EXPENSE						
EMPLOYEE SERVICES	20,533	-	-	-	-	-
MAINTENANCE	45	-	-	-	-	-
UTILITIES	1,434	-	-	-	-	-
SUPPLIES	4,344	-	-	-	-	-
SERVICES	31,516	-	-	-	-	-
TRAVEL & EDUCATION EXPENDITURE	250	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
CAPITAL EXPENDITURES	-	-	-	-	-	-
TRANSFERS OUT	473,579	-	5,027	-	-	-
Total	531,701	-	5,027	-	-	-
Surplus (Deficit)	(268,979)	(18,056)	8,360	1,761	424	226
Ending Fund Balance	\$ 537,073	\$ (18,056)	\$ 160,229	\$ 14,201	\$ 12,991	\$ 6,931



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

NON MAJOR FUNDS SUMMARY					Keep Jacksonville Beautiful
	118 POLICE LEOSE	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	TOTAL	301 BEAUTIFICATION FUND
Beginning Fund Balance	\$ -	\$ 10,395	\$ 383,098	\$ 1,383,126	\$ 22,790
REVENUE					
TAXES	-	-	56,473	255,916	-
FRANCHISE FEES	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	5,631	-	-	-	-
FINES & FORFEITURE	-	-	-	16,308	-
LICENSE & PERMITS	-	-	-	-	-
FEES & CHARGES FOR SERVICES	-	-	16,107	17,287	-
INVESTMENT INCOME	72	351	8,911	33,614	716
MISCELLANEOUS RECEIPTS	-	-	29,115	73,145	2,001
TRANSFERS IN	-	-	438,545	413,695	4,000
Total	5,703	351	549,151	809,966	6,717
EXPENSE					
EMPLOYEE SERVICES	-	-	48,644	69,177	-
MAINTENANCE	-	-	120,547	120,592	-
UTILITIES	-	-	14,272	15,706	-
SUPPLIES	-	-	13,807	18,150	6,990
SERVICES	-	-	32,719	64,235	-
TRAVEL & EDUCATION EXPENDITURES	-	-	-	250	-
DEBT SERVICE	-	-	-	-	-
CAPITAL EXPENDITURES	-	-	757,817	757,817	-
TRANSFERS OUT	-	-	101,652	580,258	-
Total	-	-	1,089,458	1,626,186	6,990
Surplus (Deficit)	5,703	351	(540,307)	(816,220)	(273)
Ending Fund Balance	\$ 5,703	\$ 10,745	\$ (157,208)	\$ 566,906	\$ 22,517



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Summary of Cash and Investment Activity				
	Par Value	Book Value	Market Value	Ratio Market-to-Book Value
Beginning Balances				
Cash	\$ 6,861,125.16	\$ 6,861,125.16	\$ 6,861,125.16	100.00%
Investments	18,001,801.65	18,001,801.65	18,001,801.65	100.00%
Total	24,862,926.81	24,862,926.81	24,862,926.81	100.00%
Activity				
Cash	(626,193.18)	(626,193.18)	(626,193.18)	
Investments				
Net Accretion & Amortization				
Purchases	69,960.33	69,960.33	69,960.33	
Maturities/Calls	(276,275.00)	(276,275.00)	(276,275.00)	
Changes to Market Value	-	-	(25,030.61)	
Net Monthly Activity	(832,507.85)	(832,507.85)	(857,538.46)	
Ending Balances				
Cash	6,234,931.98	6,234,931.98	6,234,931.98	100.00%
Investments	17,795,486.98	17,795,486.98	17,770,456.37	99.86%
Total	\$ 24,030,418.96	\$ 24,030,418.96	\$ 24,005,388.35	99.90%



Summary of Cash and Investment Activity												
Purchase Date	Maturity Date	CUSIP / CD Number	Security Type	Par Value	Coupon	Purchase			Book Value	Market Value	Gain / (Loss)	Days to Maturity
						Price	Yield	Principal				
N/A	N/A	N/A	Cash In Prosperity Bank	\$1,182		\$ 100.000	0.150%	\$ 1,182	\$ 1,182	\$ 1,182	\$ -	1
N/A	N/A	N/A	Cash In Austin Bank	415,350		100.000	5.310%	415,350	415,350	415,350	-	1
N/A	N/A	N/A	Cash In BOK Financial	5,818,400		100.000	5.060%	5,818,400	5,818,400	5,818,400	-	1
N/A	N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	276,873		100.000	4.380%	276,873	276,873	276,873	-	1
N/A	N/A	N/A	LOGIC	2,299,557		100.000	5.421%	2,299,557	2,299,557	2,299,557	-	1
N/A	N/A	N/A	TexSTAR	1,792,530		100.000	5.308%	1,792,530	1,792,530	1,792,530	-	1
N/A	N/A	N/A	TexasDAILY	1,792,463		100.000	5.300%	1,792,463	1,792,463	1,792,463	-	1
N/A	N/A	N/A	Lone Star	1,792,715		100.000	5.320%	1,792,715	1,792,715	1,792,715	-	1
N/A	N/A	N/A	Texas FIT	5,660,348		100.000	5.240%	5,660,348	5,660,348	5,660,348	-	1
12/14/2023	6/14/2024	67886WAJ6	CD - Oklahomas Cr Un Okla City Okla	248,000		100.000	5.690%	248,000	248,000	248,025	25	14
12/16/2022	6/17/2024	98138MAZ3	CD - Workers Fed Cr Un Littleton Ma Sh	249,000		100.000	5.050%	249,000	249,000	248,970	(30)	17
6/21/2023	6/20/2024	68584JAC3	CD - Oregon Cmnty Cr Un	249,000		100.000	5.450%	249,000	249,000	248,983	(17)	20
6/29/2022	7/1/2024	05961SNS9	CD - Banc Calif Na Irvine Ca	249,000		100.000	3.200%	249,000	249,000	248,547	(453)	31
8/25/2023	8/23/2024	20825WCK4	CD - Connexus Cr Un Wausau Wis	249,000		100.000	5.550%	249,000	249,000	248,973	(27)	84
9/14/2023	9/20/2024	15643VAC6	CD - Centris Fed Cr Un Omaha Neb	241,000		100.000	5.740%	241,000	241,000	241,116	116	112
1/31/2022	1/31/2025	70962LBA9	CD - Pentagon Federal Cr Un Tysons Corner Va	249,000		100.000	1.280%	249,000	249,000	242,314	(6,686)	245
2/15/2022	2/14/2025	3133ENPG9	US Agency- Federal Farm Credit Bank	250,000		100.000	1.790%	250,000	250,000	244,125	(5,875)	259
2/23/2022	3/3/2025	02589ABM3	CD - American Express Natl Bk	248,000		100.000	1.840%	248,000	248,000	241,455	(6,545)	276
3/7/2024	3/7/2025	06051XBA9	CD - Bank Amer Na Charlotte NC	237,000		100.000	5.160%	237,000	237,000	236,540	(460)	280
3/13/2024	3/13/2025	319477AX3	CD - First-Citizens Bk & Tr Co Raleigh NC	237,000		100.000	5.150%	237,000	237,000	236,545	(455)	286
3/6/2024	6/6/2025	33847GEK4	CD - Flagstar Bk Natl Assn Hicksville New York	240,000		100.000	5.150%	240,000	240,000	239,582	(418)	371
3/12/2024	9/12/2025	95763PSJ1	CD - Western Alliance Bk Phoenix	240,000		100.000	5.110%	240,000	240,000	239,460	(540)	469
3/8/2024	12/8/2025	27002YGG5	CD - Eaglebank Bethesda Md	248,000		100.000	4.870%	248,000	248,000	246,800	(1,200)	556
5/3/2024	5/4/2026	17312Q4UO	CD- Citibank Natl Assn Sioux Falls	249,000		100.000	5.000%	249,000	249,000	248,549	(451)	703
3/28/2024	3/29/2027	369674CV6	CD - General Elec Cr Un Cincinnati	249,000		100.000	4.760%	249,000	249,000	247,967	(1,033)	1,032
4/30/2024	4/30/2027	91739JAG0	CD - Utah First Fed Cr Un Salt Lake City	249,000		100.000	4.760%	249,000	249,000	248,019	(981)	1,064
Totals/Weighted Average				\$ 24,030,419			5.080%	\$24,030,419	\$24,030,419	\$ 24,005,388	\$ (25,031)	60



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

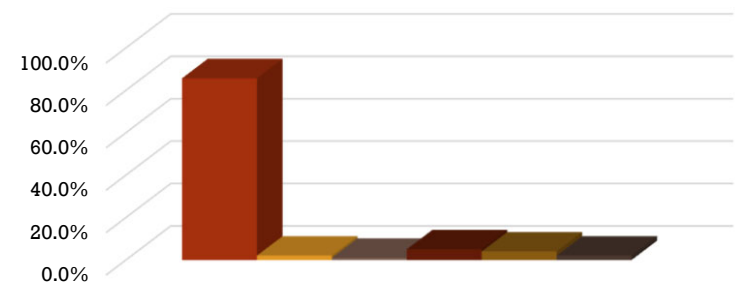
Summary of Cash and Investment Activity												
Purchase Date	Maturity Date	CUSIP / CD Number	Security Type	Par Value	Coupon	Purchase			Book Value	Market Value	Gain / (Loss)	Days to Maturity
						Price	Yield	Principal				
Benchmark - 8-week Treasury Bill Rates Coupon Equivalent							5.390%					



Summary of Cash and Investment Activity

Distribution by Maturity

	Par Value	Percent
1 to 30 days	\$20,595,419	85.7%
31 to 90 days	498,000	2.1%
91 to 180 days	241,000	1.0%
181 days to 1 year	1,221,000	5.1%
1 to 2 years	977,000	4.1%
More than 2 years	498,000	2.1%
	<u>\$ 24,030,419</u>	<u>100.0%</u>

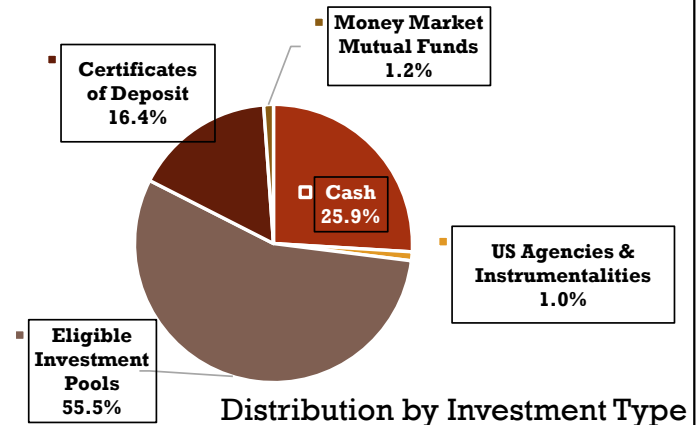


Distribution by Maturity

■ 1 to 30 days
 ■ 31 to 90 days
 ■ 91 to 180 days
■ 181 days to 1 year
 ■ 1 to 2 years
 ■ More than 2 years

Distribution by Investment Type

	Book Value	Percent
Cash	\$6,234,932	25.9%
US Agencies & Instrumentalities	250,000	1.0%
Eligible Investment Pools	13,337,614	55.5%
Certificates of Deposit	3,931,000	16.4%
US Treasury Bills / Notes / Bonds	-	0.0%
Money Market Mutual Funds	276,873	1.2%
Repurchase Agreements	-	0.0%
	<u>\$ 24,030,419</u>	<u>100.0%</u>



Distribution by Investment Type



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Summary of Cash and Investment Activity									
Transaction Information				Beginning			Ending		
Dates		Description	Security Type	Par Value	Book Value	Market Value	Par Value	Book Value	Market Value
Purchase	Maturity								
N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	Money Market Mutual Funds	\$ 268,006	\$ 268,006	\$ 268,006	\$ 276,873	\$ 276,873	\$ 276,873
N/A	N/A	LOGIC	Investment Pool	2,289,018	2,289,018	2,289,018	2,299,557	2,299,557	2,299,557
N/A	N/A	TexSTAR	Investment Pool	1,784,486	1,784,486	1,784,486	1,792,530	1,792,530	1,792,530
N/A	N/A	TexasDAILY	Investment Pool	1,784,446	1,784,446	1,784,446	1,792,463	1,792,463	1,792,463
N/A	N/A	Lone Star	Investment Pool	1,784,582	1,784,582	1,784,582	1,792,715	1,792,715	1,792,715
N/A	N/A	Texas FIT	Investment Pool	5,911,263	5,911,263	5,911,263	5,660,348	5,660,348	5,660,348
5/30/2023	5/30/2024	CD - Global Fed Cr Un Anchorage Alaska	Certificate of Deposit	248,000	248,000	248,000	-	-	-
12/14/2023	6/14/2024	CD - Oklahomas Cr Un Okla City Okla	Certificate of Deposit	248,000	248,000	248,000	248,000	248,000	248,025
12/16/2022	6/17/2024	CD - Workers Fed Cr Un Littleton Ma Sh	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,970
6/21/2023	6/20/2024	CD - Oregon Cmnty Cr Un	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,983
6/29/2022	7/1/2024	CD - Banc Calif Na Irvine Ca	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,547
8/25/2023	8/23/2024	CD - Connexus Cr Un Wausau Wis	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,973
9/14/2023	9/20/2024	CD - Centris Fed Cr Un Omaha Neb	Certificate of Deposit	241,000	241,000	241,000	241,000	241,000	241,116
1/31/2022	1/31/2025	CD - Pentagon Federal Cr Un Tysons Corner Va	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	242,314
2/15/2022	2/14/2025	US Agency- Federal Farm Credit Bank	Certificate of Deposit	250,000	250,000	250,000	250,000	250,000	244,125
2/23/2022	3/3/2025	CD - American Express Natl Bk	Certificate of Deposit	248,000	248,000	248,000	248,000	248,000	241,455
3/7/2024	3/7/2025	CD - Bank Amer Na Charlotte NC	Certificate of Deposit	237,000	237,000	237,000	237,000	237,000	236,540
3/13/2024	3/13/2025	CD - First-Citizens Bk & Tr Co Raleigh NC	Certificate of Deposit	237,000	237,000	237,000	237,000	237,000	236,545
3/6/2024	6/6/2025	CD - Flagstar Bk Natl Assn Hicksville New York	Certificate of Deposit	240,000	240,000	240,000	240,000	240,000	239,582
3/12/2024	9/12/2025	CD - Western Alliance Bk Phoenix	Certificate of Deposit	240,000	240,000	240,000	240,000	240,000	239,460
3/8/2024	12/8/2025	CD - Eaglebank Bethesda Md	Certificate of Deposit	248,000	248,000	248,000	248,000	248,000	246,800
5/3/2024	5/4/2026	CD- Citibank Natl Assn Sioux Falls	Certificate of Deposit	-	-	-	249,000	249,000	248,549
3/28/2024	3/29/2027	CD - General Elec Cr Un Cincinnati	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	247,967
4/30/2024	4/30/2027	CD - Utah First Fed Cr Un Salt Lake City	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,019



City of Jacksonville, Texas
 Financial Statement
 As of May 31, 2024

Summary of Cash and Investment Activity									
Transaction Information				Beginning			Ending		
Dates		Description	Security Type	Par Value	Book Value	Market Value	Par Value	Book Value	Market Value
Purchase	Maturity								
Total of Investments				18,001,802	18,001,802	18,001,802	17,795,487	17,795,487	17,770,456
Cash					6,861,125	6,861,125		6,234,932	6,234,932
Total Investments & Cash					\$ 24,862,927	\$ 24,862,927		\$ 24,030,419	\$ 24,005,388



City of Jacksonville, Texas
Financial Statement
As of May 31, 2024

Cash and Investment Distribution by Fund										
Transaction Information		101 GENERAL FUND	102 DEBT SERVICE FUND	103 CAPITAL PROJECTS FUND	104 VEHICLE / EQUIPMENT REPLACEMENT FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND
Description	Security Type									
LOGIC	Investment Pool	\$ 940,040	\$ 226,873	\$ 170,150	\$ 217,795	\$ 351,294	\$ 79,941	\$ (2,904)	\$ 25,878	\$ 2,293
TexSTAR	Investment Pool	732,772	176,850	132,634	169,774	273,838	62,315	(2,264)	20,172	1,787
TexasDAILY	Investment Pool	732,744	176,844	132,629	169,768	273,827	62,312	(2,264)	20,172	1,787
Lone Star	Investment Pool	732,847	176,869	132,647	169,791	273,866	62,321	(2,264)	20,174	1,787
Texas FIT	Investment Pool	732,616	176,813	4,000,804	169,738	273,780	62,301	(2,263)	20,168	1,787
FNC	Money Market Mutual Funds	113,184	27,316	20,487	26,223	42,297	9,625	(350)	3,116	276
FNC Brokered CD's, Agencies	Certificates of Deposit, Agencies	1,709,159	412,496	309,363	395,990	638,714	145,346	(5,281)	47,051	4,169
Total of Investments		5,693,362	1,374,061	4,898,713	1,319,080	2,127,615	484,161	(17,590)	156,732	13,887
Cash		170,275	41,095	30,820	39,451	63,632	14,480	(526)	4,687	415
Total Investments & Cash		5,863,637	1,415,156	4,929,533	1,358,530	2,191,247	498,641	(18,116)	161,419	14,302

Transaction Information		115 POLICE STATE FORFEITURE FUND	116 POLICE FEDERAL FORFEITURE FUND	118 POLICE LEOSE FUND	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	201 WATER & WASTEWATER UTILITY FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	TOTAL
Description	Security Type									
LOGIC	Investment Pool	2,098	1,120	917	1,736	(26,111)	289,924	3,606	14,906	2,299,557
TexSTAR	Investment Pool	1,635	873	715	1,353	(20,354)	225,999	2,811	11,619	1,792,530
TexasDAILY	Investment Pool	1,635	873	715	1,353	(20,353)	225,991	2,811	11,619	1,792,463
Lone Star	Investment Pool	1,636	873	715	1,353	(20,356)	226,023	2,811	11,621	1,792,715
Texas FIT	Investment Pool	1,635	873	715	1,353	(20,349)	225,951	2,810	11,617	5,660,348
FNC	Money Market Mutual Funds	253	135	110	209	(3,144)	34,908	434	1,795	276,873
FNC Brokered CD's, Agencies	Certificates of Deposit, Agencies	3,815	2,036	1,668	3,156	(47,474)	527,134	6,556	27,102	4,181,000
Total of Investments		12,707	6,782	5,556	10,513	(158,140)	1,755,931	21,839	90,278	17,795,487
Cash		380	203	166	314	(4,730)	5,870,915	653	2,700	6,234,932
Total Investments & Cash		\$ 13,087	\$ 6,984	\$ 5,722	\$ 10,828	\$ (162,869)	\$ 7,626,846	\$ 22,493	\$ 92,978	\$ 24,030,418.96



Summary of Cash and Investment Activity

Summary of Investment Earnings

Description	101 GENERAL FUND	102 DEBT SERVICE FUND	104 VEHICLE / EQUIPMENT REPLACEMENT FUND	103 CAPITAL PROJECTS FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND
Bank Interest	\$ 1,543.84	\$ 372.60	\$ 279.44	\$ 357.69	\$ 576.93	\$ 131.29	\$ (4.77)	\$ 42.50	\$ 3.77
LOGIC	4,308.07	1,039.73	779.77	998.12	1,609.93	366.36	(13.31)	118.60	10.51
TexSTAR	3,288.52	793.67	595.23	761.91	1,228.92	279.65	(10.16)	90.53	8.02
TexasDAILY	3,277.38	790.98	593.22	759.33	1,224.76	278.71	(10.13)	90.22	7.99
Lone Star	3,289.73	793.96	595.45	762.19	1,229.37	279.76	(10.16)	90.56	8.02
Texas FIT	3,246.65	783.56	18,005.94	752.21	1,213.28	276.09	(10.03)	89.38	7.92
FNC Money Market Mutual Funds	1.73	0.42	0.31	0.40	0.65	0.15	(0.01)	0.05	0.00
FNC Brokered CD's, US Agencies	6,825.70	1,647.34	1,235.47	1,581.43	2,550.77	580.45	(21.09)	187.90	16.65
Total	25,781.62	6,222.25		5,973.27	9,634.62	2,192.46	(79.65)	709.74	62.88

Summary of Investment Earnings

Description	115 POLICE STATE FORFEITURE FUND	116 POLICE FEDERAL FORFEITURE FUND	118 POLICE LEOSE FUND	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	201 WATER & WASTEWATER UTILITY FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	TOTAL
Bank Interest	3.45	1.84	1.51	2.85	(42.88)	24,532.73	5.92	24.48	27,833.17
LOGIC	9.62	5.13	4.20	7.96	(119.66)	1,328.68	16.53	68.31	10,538.54
TexSTAR	7.34	3.92	3.21	6.07	(91.34)	1,014.24	12.61	52.15	8,044.48
TexasDAILY	7.31	3.90	3.20	6.05	(91.03)	1,010.80	12.57	51.97	8,017.24
Lone Star	7.34	3.92	3.21	6.07	(91.38)	1,014.61	12.62	52.16	8,047.44
Texas FIT	7.25	3.87	3.17	6.00	(90.18)	1,001.32	12.45	51.48	25,360.36
FNC Money Market Mutual Funds	0.00	0.00	0.00	0.00	(0.05)	0.53	0.01	0.03	4.23
FNC Brokered CD's, US Agencies	15.23	8.13	6.66	12.60	(189.59)	2,105.16	26.18	108.23	16,697.26
Total	\$ 57.54	\$ 30.71	\$ 25.16	\$ 47.61	\$ (716.11)	\$ 32,008.07	\$ 98.90	\$ 408.81	\$ 104,542.72

This monthly report is in full compliance with the investment strategies as established in the City's Investment Policies and the Public Funds Investment Act, Chapter 2256, Texas Government Code.

Roxanna Briley

Roxanna Briley
Finance Director



JACKSONVILLE POLICE DEPARTMENT

MONTHLY REPORT
June 2024

POPULATION DATA		
January-23	14,923	
January-24	14,193	
Annual Growth	-730	-4.89%

PART 1 UCR CRIMES

Offense Category	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Murder	0	0	No Change	*NC	1	0.07	2	0.13	-1	-50.00
Rape	1	1	No Change	0.00	6	0.42	5	0.34	1	20.00
Robbery	1	0	1	*NC	3	0.21	2	0.13	1	50.00
Individual	1	0	1	*NC	2	0.14	0	0.00	2	*NC
Business	0	0	No Change	*NC	1	0.07	2	0.13	-1	-50.00
Assaults	24	24	No Change	0.00	127	8.95	145	9.72	-18	-12.41
Aggravated	4	3	1	33.33	21	1.48	29	1.94	-8	-27.59
Other Assaults	20	21	-1	-4.76	106	7.47	116	7.77	-10	-8.62
Burglary	1	5	-4	-80.00	22	1.55	30	2.01	-8	-26.67
Habitation	1	3	-2	-66.67	16	1.13	13	0.87	3	23.08
Building	0	2	-2	-100.00	6	0.42	17	1.14	-11	-64.71
Theft	12	14	-2	-14.29	108	7.61	154	10.32	-46	-29.87
Burglary Vehicle	0	0	No Change	*NC	1	0.07	5	0.34	-4	-80.00
Burglary Coin-Op Machine	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Thefts	12	14	-2	-14.29	107	7.54	149	9.98	-42	-28.19
Motor Vehicle Theft	2	3	-1	-33.33	12	0.85	21	1.41	-9	-42.86
TOTAL OFFENSES	41	47	-6	-12.77	279	19.66	359	24.06	-80	-22.28

TRAFFIC ACCIDENT SUMMARY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Motor Vehicle Accidents	24	31	-7	-22.58	168	11.84	161	10.79	7	4.35
Injury Accidents	7	9	-2	-22.22	39	2.75	41	2.75	-2	-4.88
Number Transported	2	6	2	-66.67	33	2.33	30	2.01	3	10.00
Fatality Accidents	0	0	No Change	*NC	1	0.07	0	0.00	1	*NC
Fatalities	0	0	No Change	*NC	1	0.07	0	0.00	1	*NC

PATROL & TRAFFIC DIVISIONS ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Calls for Service	2,536	2,321	215	9.26	12,610	888.47	8,976	601.49	3634	40.49
Citations	383	323	60	18.58	1,954	137.67	1,805	120.95	149	8.25
Offense Reports	136	145	-9	-6.21	795	56.01	897	-1228.77	-102	-11.37
Response Time Avg. Emergency	8.02	5.03	2.99	59.44	5.57		5.90		-0.33	-5.59
Response Time Avg. Non-Emer.	6.22	4.80	1.42	29.58	7.02		8.18		-1.16	-14.18

COMMUNICATIONS DIVISION ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
NCIC/TCIC Entries	428	437	-9	-2.06	1,563	110.12	1,978	132.55	-415	-20.98
911 Calls - Total	351	385	-34	-8.83	2,199	154.94	2,042	136.84	157	7.69
911 Calls - Police	202	232	-30	-12.93	1,309	92.23	1,227	82.22	82	6.68
911 Calls - Fire	96	92	4	4.35	482	33.96	396	26.54	86	21.72
911 Calls - EMS	150	151	-1	-0.66	881	62.07	862	57.76	19	2.20

CRIMINAL INVESTIGATION DIVISION ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Cases Assigned	39	44	-5	-11.36	307	21.63	365	24.46	-58	-15.89
Cases Cleared	40	28	12	42.86	263	18.53	356	23.86	-93	-26.12
Cases Filed (Misdemeanor)	47	41	6	14.63	285	20.08	293	19.63	-8	-2.73
Cases Filed (Felony)	37	25	12	48.00	184	12.96	204	13.67	-20	-9.80
Cases Filed (Juvenile)	3	4	-1	-25.00	18	1.27	8	0.56	10	125.00

ARRESTS

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
DWI Arrest	8	7	1	14.29	44	3.10	42	2.81	2	4.76
Adult Arrests	59	83	-24	-28.92	339	23.89	367	24.59	-28	-7.63
City Warrant Cleared	29	95	-66	-69.47	221	15.57	511	34.24	-290	-56.75
Drug Related Arrests	10	19	-9	-47.37	76	5.35	165	11.06	-89	-53.94
Juvenile Arrests	0	1	-1	-100.00	10	0.70	6	0.40	4	66.67

POLICE PERSONNEL

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
TCOLE Training Hours	25	446	(421)	-94.39	2,846	200.52	1,364	91.40	1482	108.65
Community Meetings	7	11	-4	-36.36	49	3.45	55	3.69	-6	-10.91
Lake Patrol Hours	44	26	18	69.23	70	4.93	66	4.42	4	6.06
Volunteer Hours	58	80	-22	-27.50	330	23.25	291	19.50	39	13.40
Volunteer Security Checks	40	37	3	8.11	211	14.87	767	51.40	-556	-72.49
Open Records Requests	169	147	22	14.97	843	59.40	1098	73.58	-255	-23.22
Special Events	3	2	1	50.00	6	0.42	7	0.47	-1	-14.29

CODE ENFORCEMENT ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Inspections - Trash	33	15	18	120	213	15.01	203	13.60	10	4.9
- Junk Vehicles	10	12	-2	-17	71	5.00	58	3.89	13	22.4
- Grass/Weeds	63	61	2	3	194	13.67	179	11.99	15	8.4
- Illegal Signs	109	37	72	195	311	21.91	235	15.75	76	32.3
- Unsafe Conditions	1	1	No Change	0	4	0.28	6	0.40	-2	-33.3
- Vendors	0	0	No Change	*NC	2	0.14	12	0.80	-10	-83.3
- Other	7	7	No Change	0	89	6.27	35	2.35	54	154.3
Resolved - Trash	17	7	10	143	202	14.23	131	8.78	71	54.2
- Junk Vehicles	4	7	-3	-43	55	3.88	42	2.81	13	31.0
- Grass/Weeds	11	18	-7	-39	125	8.81	99	6.63	26	26.3
- Illegal Signs	109	37	72	195	312	21.98	234	15.68	78	33.3
- Unsafe Conditions	1	0	1	*NC	2	0.14	6	0.40	-4	-66.7
- Vendors	0	0	No Change	*NC	2	0.14	12	0.80	-10	-83.3
- Other	6	2	4	200	63	4.44	33	2.21	30	90.9

ANIMAL SERVICES ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Dogs - Intake	30	37	-7	-19	213	15.01	177	11.86	36	20.3
Dogs - Adopted / Rescued	21	15	6	40	108	-147.95	102	6.84	6	5.9
Dogs - Reclaimed by Owner	3	5	-2	-40	32	2.25	44	2.95	-12	-27.3
Cats - Intake	27	23	4	17	101	7.12	64	4.29	37	57.8
Cats - Adopted / Rescued	15	20	-5	-25	79	5.57	45	3.02	34	75.6
Cats - Reclaimed by Owner	0	0	No Change	*NC	1	0.07	0	0.00	1	*NC
Calls for Service Total	105	93	12	13	653	46.01	679	45.50	-26	-3.8
Barking Dogs	0	0	No Change	*NC	1	0.07	5	0.34	-4	-80.0
Loose Animals	76	73	3	4	482	33.96	550	36.86	-68	-12.4
Other Wildlife - Livestock	3	4	-1	-25	19	1.34	28	1.88	-9	-32.1
Value of Donated Materials	\$200	\$300	-100	-33	\$1,300	91.59	\$3,020	202.37	-\$1,720	-57.0
Volunteer Hours	4	7	-3	-43	26	1.83	126	8.44	-100	-79.4
Community Service Hours	152	216	-64	-30	1132	79.76	1,337	89.59	-205	-15.3



Est. 1906

JUNE - 2024



**TOTAL
CALLS:**
215



**AVERAGE
RESPONSE TIME:**
5:20 MIN



**FALSE
ALARMS:**
6



RESCUE / EMS:
186



FIRES:
11



**LIFT
ASSISTS:**
36



MVA:
1



**ASSIST OTHER
AGENCY:**
8



Contact Us

- (903) 586-7131
- fireadmin@jacksonvilletx.org
- www.jacksonvillefire.org
- 911 South Bolton St.
Jacksonville, TX 75766

**Fire Department
Jacksonville**



**CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT**

FISCAL YEAR: 2023 / 2024

MONTH: June 2024

ITEM / ACTIVITY	THIS MONTH	TOTAL YTD	THIS MONTH YEAR AGO	TOTAL YEAR AGO
TOTAL ITEM CIRCULATION				
Adult books	2007	12,741	2273	7063
Juvenile E, JF	2518	9,846	2814	10841
Young Adult books YA	175	515	139	694
Spanish books	178	466	75	352
Books used in building	1124	5438	1858	6590
AUD Books on CD	112	487	86	471
Kits	7	17	3	21
Video/DVD	256	1,468	276	1217
Magazines	12	90	33	86
Interlibrary Loans, rec'd	6	146	28	124
Interlibrary Loans, sent	3	137	30	136
Overdrive	350	2,221	360	1830
Wonderbook	73	391	71	285
Playaway	4	21	6	8
Launchpads	28	105	24	91
TOTAL ITEMS PROCESSED				
Books – Purchased	144	1134	70	333
Books - Gift	6	131	6	70
DVD - Purchased	9	72	5	58
DVD - Gift	6	46	3	21

Fines / Donations	1442.60	7,740.52	1247.38	6672.32
Non-resident fees	404	1990	522	1827
Number of patrons in library	3438	26,346	2973	15099
Sunday attendance for month	177	1,557	138	807
Adult Programs Virtual/Live	31 / 8	217 / 78	45/19	264/ 145
0-5yr program attendance	119	279	99	304
2nd-5 th program attendance	73	225	64	138
All ages activities	341	511	272	390
Teen program attendance	16	61	17	48
Off-site programming (daycare)	n/a in summer	651	n/a in summer	371
Reference questions	588	3,882	0	0
Internet usage (Adult/Child)	271 / 18	1355 / 176	0	0
AWE Learning Computer Users	56	248	656	2981
Web Site Visit	687	4478	291 / 2	1525/ 32
Wi-Fi Usage	1196	6,472	N/A	N/A
TexShare DB (searches)	0	402	754	4295
Grants / E-Rate	0	13,504.86	224	1121
			0	0
			n/a	3,000

The Vanishing Texana Museum had visitors for the month of June & 550 YTD.

The Value of our library's use is \$109483.50 based on information calculated on the ilovelibraries.org site.

Family Movie Night was held June 20th, 2024, Chili Cheese Nachos were served. Wish was shown 18 attended.

The Summer Reading Program Adventure Begins at your Library started June 10, 2024.

Jacksonville Public Library is accredited and will be a fully qualified member of the Texas Library System for State Fiscal Year 2024: September 1, 2023, through August 31, 2024.

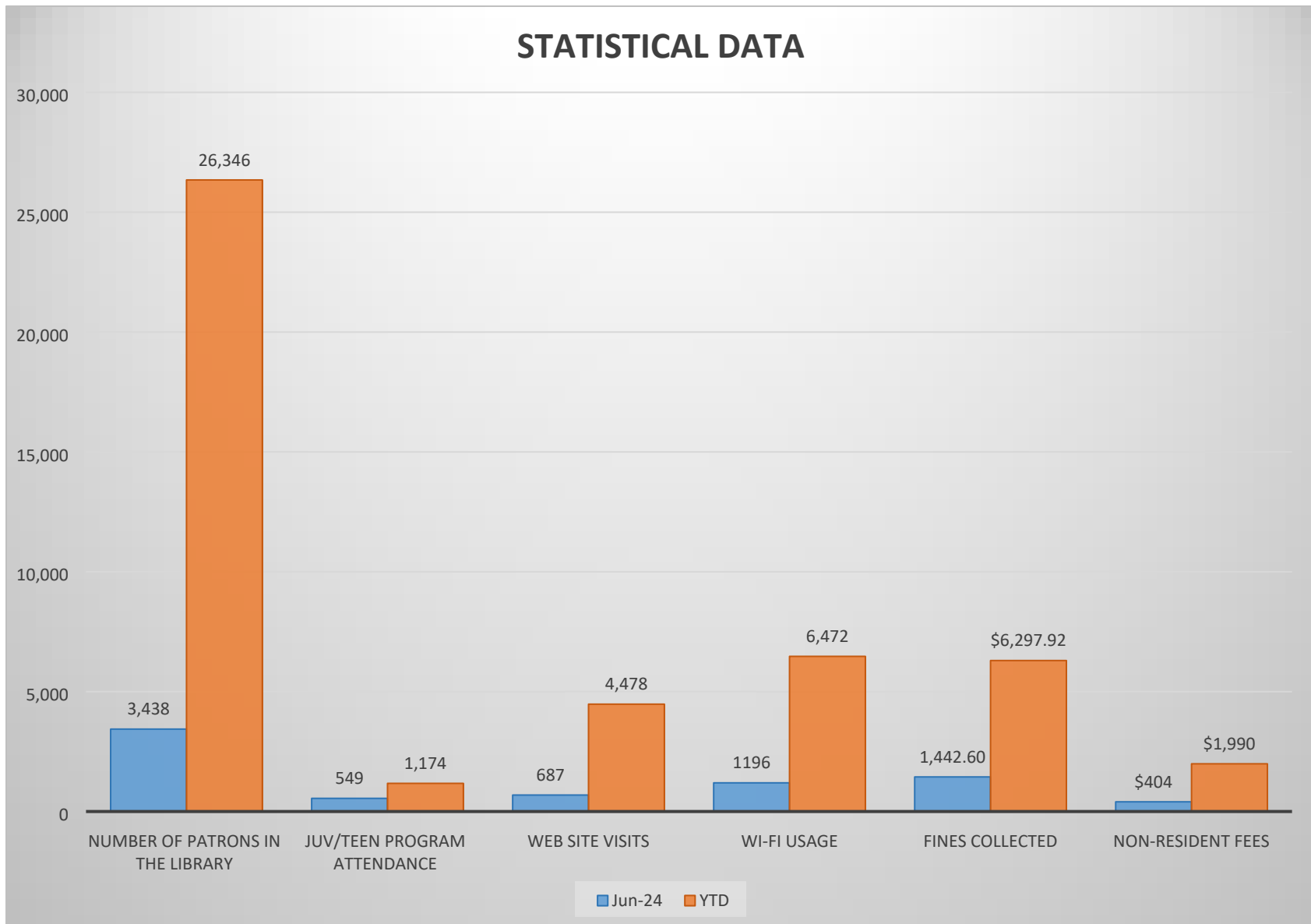
We have transferred to using a new ILL system, it is statewide, and the start-up is slow while they are working out the issues.

Trina Stidham, Library Director

All age activities include Chelsea's Chariot, F.M.N., Lunch at the library, S.R. Matinee, and S.R. Food Services and the S.R. All Age activity.

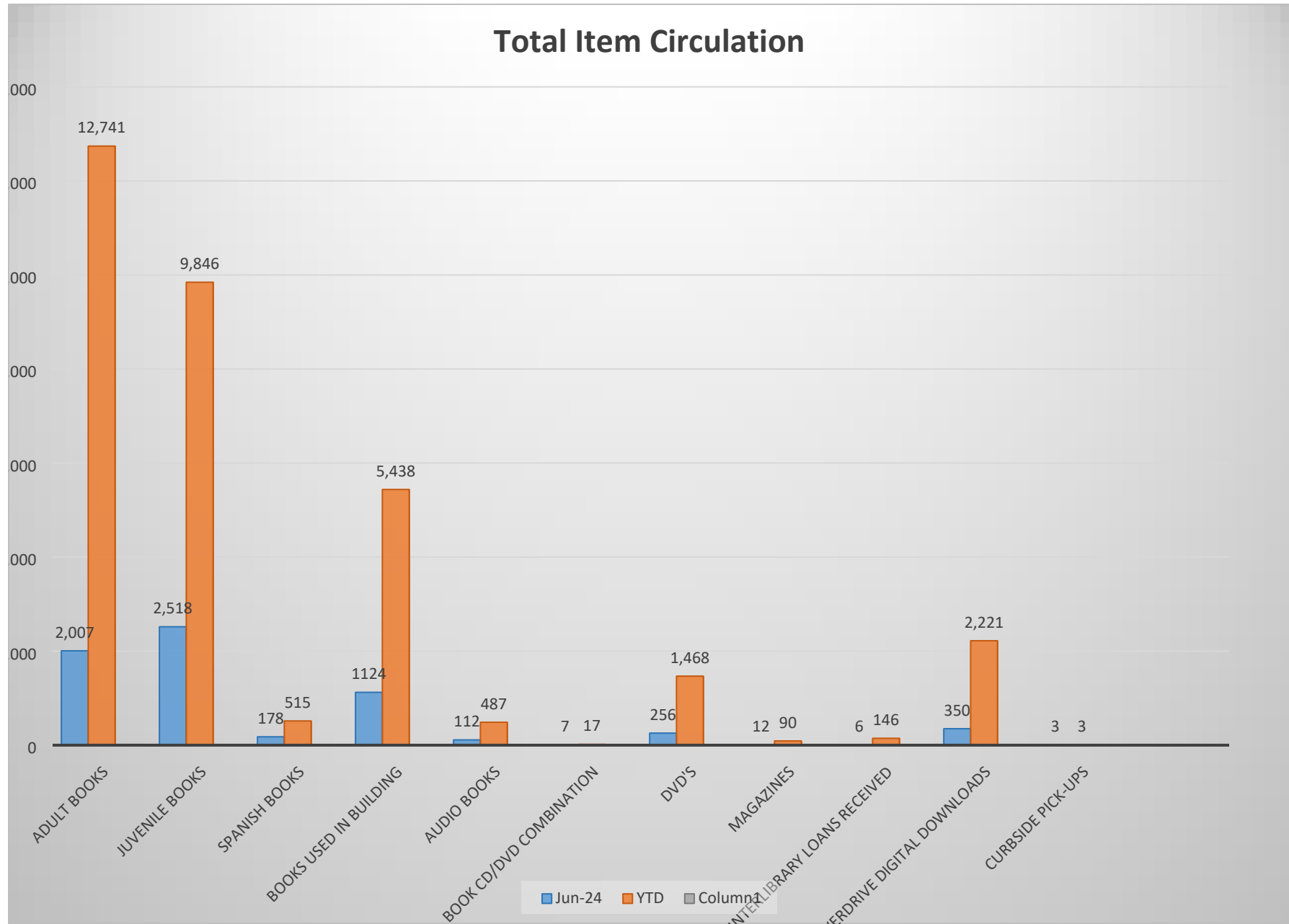
CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
June 2024

STATISTICAL DATA



CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
June 2024

Total Item Circulation



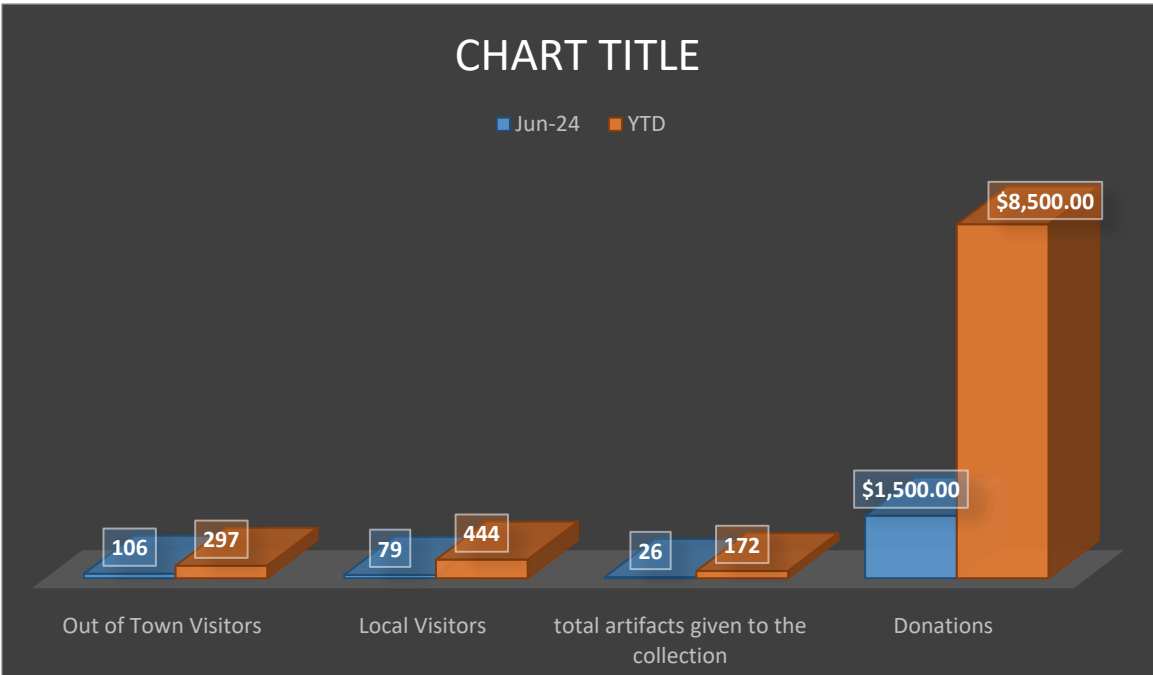
**CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
June 2024**

Items provided to other libraries through Interlibrary Loan: 3 monthly / YTD 137 total.

Book and DVD gifts to the library for the month of June: 12 items / YTD 176items.

The data for this report was gathered on June, 28 2024.

CITY OF JACKSONVILLE
Vanishing Texana Museum
MONTHLY REPORT
June 2024



June 2024 total museum visitors - 185

Artifacts loaned for June = 212

Special Events for June- 3