



THE CITY OF JACKSONVILLE

**JACKSONVILLE CITY COUNCIL MEETING
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
TUESDAY, FEBRUARY 13, 2024
6:00 PM**

***5:15 PM CLOSED EXECUTIVE SESSION CITY HALL EXECUTIVE CONFERENCE ROOM**

**Randy Gorham, Mayor
Tim McRae, Mayor Pro-tem – District 3
Letitia Horace - District 1
Mindy Gellock – District 2
Rob Gowin - District 4**

-
- 1. 5:15 PM CLOSED EXECUTIVE SESSION CITY HALL CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER TEXAS GOVERNMENT CODE SECTION:
A. 551.071 CONSULT CITY ATTORNEY
B. 551.072 REAL PROPERTY**
 - 2. CALL TO ORDER**
 - 3. INVOCATION**
 - 4. PLEDGE OF ALLEGIANCE US & TEXAS FLAGS**
 - 5. SPECIAL PRESENTATION –
A. EMPLOYER OF THE MONTH PRESENTED BY JEDCO PRESIDENT SHANE PACE - JACKSONVILLE CUSTOM GUTTERS
B. PRESENTATION OF THE RACIAL PROFILING REPORT BY POLICE CHIEF JOE WILLIAMS
C. PRESENTATION OF FIRST PLACE NATIONAL NIGHT OUT AWARD TO THE POLICE DEPARTMENT PRESENTED BY MAYOR RANDY GORHAM**
 - 6. CITIZEN PARTICIPATION**
 - 7. A) PUBLIC HEARING - HEAR AND RECEIVE INPUT REGARDING AN APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI-FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID #144510
B) DISCUSS AND CONSIDER WITH POSSIBLE ACTION AN ORDINANCE GRANTING THE REQUESTED ZONE CHANGE**
 - 8. A) PUBLIC HEARING - HEAR AND RECEIVE INPUT REGARDING AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B (ONE AND TWO FAMILY), K (INDUSTRIAL), M (HEAVY MANUFACTURING), AND O (AGRICULTURAL), TO M (HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS: A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO APPROX. 80.014 ACRES. LOCATED BETWEEN THE WEST END OF WOODLAWN AVENUE AND EAST OF THE 800 BLOCK OF PINEDA STREET AND SOUTH OF WILLOW STREET. PROPERTY ID # 107663000, 985950401
B) DISCUSS AND CONSIDER WITH POSSIBLE ACTION AN ORDINANCE GRANTING THE REQUESTED ZONE CHANGE**
 - 9. A) PUBLIC HEARING - HEAR AND RECEIVE INPUT REGARDING AN APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI-FAMILY LOW DENSITY) LOCATED AT 502A, 502B, AND 504 NECHES STREET, PROPERTY ID# 222151000
B) DISCUSS AND CONSIDER WITH POSSIBLE ACTION AN ORDINANCE GRANTING THE**



THE CITY OF JACKSONVILLE

FEBRUARY 13, 2024

PAGE 2

REQUESTED ZONE CHANGE

- 10. CONSENT AGENDA - ITEMS UNDER CONSENT AGENDA REQUIRE LITTLE OR NO DELIBERATIONS BY COUNCIL. APPROVAL OF CONSENT AGENDA AUTHORIZES THE CITY MANAGER OR HIS DESIGNEES TO PROCEED WITH CONCLUSION OF EACH ITEM IN ACCORDANCE WITH STAFF RECOMMENDATION**
 - A. MINUTES APPROVAL - JANUARY 9, 2024, CITY COUNCIL MEETING; SPECIAL COUNCIL MEETING JANUARY 23, 2024**
 - B. APPROVE A RESOLUTION CALLING FOR A MAY 4, 2024, MUNICIPAL ELECTION FOR THE POSITIONS OF DISTRICT 2 AND DISTRICT 4 OF THE JACKSONVILLE CITY COUNCIL**
 - C. APPROVE A JOINT ELECTION AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND THE JACKSONVILLE INDEPENDENT SCHOOL DISTRICT**
 - D. APPROVE A CONTRACT WITH THE CHEROKEE COUNTY ELECTIONS OFFICE FOR ELECTION SERVICES**
 - E. APPROVE THE REQUESTED STREET CLOSURE FOR THE FLAMIN J BBQ COOKOFF**
 - F. APPROVE A DISTRICT 2 APPOINTMENT TO THE PARKS AND RECREATION BOARD TO FILL A VACANCY**
 - G. APPROVE A STREET CLOSURE FOR THE 40TH ANNUAL TOMATO FEST FRIDAY, JUNE 7TH 5PM UNTIL SATURDAY, JUNE 8.**
 - H. APPROVE A PROPERTY TAX REFUND AS REQUESTED BY THE CHEROKEE COUNTY APPRAISAL DISTRICT**
- 11. ANY ACTION OUT OF EXECUTIVE SESSION IF NECESSARY**
- 12. QUARTERLY FINANCIAL REPORT PRESENTED BY FINANCE DIRECTOR ROXANNA BRILEY**
- 13. DISCUSS AND CONSIDER WITH POSSIBLE ACTION A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE PUBLIC SAFETY OFFICE OF THE OFFICE OF THE GOVERNOR FOR 20 BALLISTIC SHIELDS**
- 14. DISCUSS AND CONSIDER WITH POSSIBLE ACTION THE PURCHASE OF A VACTOR COMBINATION SEWER JET AND VACCUUM TRUCK**
- 15. DISCUSS AND CONSIDER WITH POSSIBLE ACTION APPROVING A STREET CLOSURE FOR A CAR SHOW AND SWAP SHOP SATURDAY, APRIL 20 FROM 8 AM TO 5 PM**
- 16. OPEN FORUM FOR MAYOR AND COUNCIL**
- 17. CITY MANAGER REPORT**
- 18. ADJOURN**

Posted this, the 9th day of February 2024.

5:00 PM

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

Greg Lowe, City Clerk

All items on the agenda are for possible discussion and action. The Jacksonville City Council or this board



THE CITY OF JACKSONVILLE

FEBRUARY 13, 2024

PAGE 3

reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073 (Deliberations about gifts and donations); 551.074 (Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations). The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided for those who provide notice to the City Clerk at (903)339-3306 at least 48 hours in advance.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>5.B.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>JOE WILLIAMS, POLICE CHIEF</u>	EXHIBITS:	<u>2023 Racial Profiling Report and Analysis - City Council</u>

EXECUTIVE SUMMARY:

This presentation is our annual racial profiling and analysis. This is a legislative requirement to be submitted to the local governing body and the Texas Commission of Law Enforcement (TCOLE). Our traffic stop data was compared to demographic statistics provided by DPS. Based on the data, It is apparent our police officers are not acting in any manner that is inconsistent with the law or our policies.

RECOMMENDED ACTION:

No action required.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☒	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

Texas Occupations Code 1701.164 specifies that TCOLE collects incident-based data in accordance with the Code of Criminal Procedure Article 2.131 – 2.138 . Chief administrators of law enforcement agencies that meet the criteria must submit racial profiling reports to their governing body, as well as TCOLE.



JACKSONVILLE POLICE DEPARTMENT

911 S. Bolton Street
Jacksonville, Texas 75766

903.586.2549

January 25, 2024

2023 Racial Profiling Analysis of Traffic Stops Conducted

The Texas Code of Criminal Procedures 2.131 requires law enforcement agencies that conduct traffic stops report the number of contacts and the racial / ethnic background of those drivers stopped. The law enforcement agency must report the statistics to the Texas Commission on Law Enforcement and the local governing body prior to March 1st of each year. Beginning in 2021, it is required for an analysis of the traffic stop statistics compared to the local population to insure the absence of bias.

On January 2, 2024 I submitted an open records request with the Texas Department of Public Safety (DPS) for a racial / ethnic breakdown of all persons with a Texas driver's license with the zip code of 75766. I received limited data from DPS on January 24, 2024 with an explanation that they are currently not capable of reporting the gender of "Hispanic" drivers due to missing data the state maintains.

I've utilized the data provided by DPS to compare the number of stops on white drivers compared to other races or ethnicities. The comparative data I am using is:

- There are 32,502 persons with driver's licenses utilizing the 75766 zip code.
- Males comprise 52.2% of licensed drivers. Females are 47.8%.
- White drivers are 77% of licensees. Black drivers are 15%, Hispanic drivers are 15% of drivers, while "Other" consists of 2,069 drivers or 6.3% of the licensed population in our zip code.

The Jacksonville Police Department conducted 6,547 traffic stops in 2023. I have compared the data from these traffic stops to our driver's license data to see if bias exists.

- White drivers were stopped 59.34% of the time. Black drivers were stopped 17.47% of the time, while Hispanic drivers were 21.52%.

- Those drivers that were stopped were subjected to searches of their persons or vehicles on 3.59% of all stops (235 searches). Of the searches conducted, Whites were searched 49.36%, Blacks were searched 32.34% and Hispanic drivers 16.6%

Attached is a report generated from the TCLEDDS website for all of our traffic stops conducted in 2023. These statistics were reported to TCOLE and made available to the public on their website.

The Jacksonville Police Department is an Accredited Police Department by the Texas Police Chief's Association. Many of the standards the department met to achieve the accreditation status are centered around policies and practices to insure, and prevent, bias-based policing. All employees are aware of the policies and practices and receive training throughout the year regarding bias-based policing.

I have studied the data very extensively and do not believe the department to be engaged in bias-based policing practices. These statistics mirror other cities I have worked in, and nothing stands out to me as a concern. In 2023, we did not receive any complaints alleging bias following a traffic stop.

If you, or anyone else, have any questions, please let me know.



Joe Williams, Chief of Police

TEXAS DEPARTMENT OF PUBLIC SAFETY

5805 N LAMAR BLVD • BOX 4087 • AUSTIN, TEXAS 78773-0001

512/424-2000

www.dps.texas.gov



STEVEN C. McCRAW
DIRECTOR
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DEPUTY DIRECTORS



COMMISSION
STEVEN P. MACH, CHAIRMAN
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STEVE H. STODGHILL
DALE WAINWRIGHT

January 25, 2024

Jacksonville Police Department
Attn: Chief of Police Joe Williams
911 S. Bolton Street
Jacksonville, TX 75766

Dear Chief of Police Joe Williams:

The Department has received your agency's request for driver record information to assist you in complying with the requirements of Code of Criminal Procedures §2.131. This report was generated in January 2024. The report reflects the race demographics by county and zip code for all driver license records on the date the report was generated. For all future requests, you must specifically indicate each zip code and/or county for which you want information.

Data provided in this report is derived from the race codes maintained in the Department's driver record file. Race codes are established for the purpose of driver license issuance and include Black, White, Indian, Asian, Hispanic and Other. According to the Texas Law Enforcement Manual §02.10.04 (1a), "Other" is to be used for those of "mixed" races/backgrounds who refuse to accept any of these classifications, or for other unusual situations.

Driver Record information is exempted from release under the Open Records Act and provides that information relating to an individual's driver license can be released only in accordance with Chapter 730 of the Texas Transportation Code (TRC). This statute allows the release of driver record information to a government law enforcement entity. Further, TRC §521.049(c) provides the authority to release information in a class-type listing to a government entity. However, the Department is prevented from releasing class-type listings to nongovernmental entities under TRC §521.051.

The Department understands that the intended use of the requested information could lead to its release in an open government forum or a required report. However, the Department is not waiving any exceptions to disclosure under the Open Records Act by providing this report. In addition, due to restrictions related to providing class-type listings to nongovernmental entities, the Department requests that your agency refrain from disseminating this document. If we may be of further service, please contact the Driver Record Section at (512) 424-2032.

Sincerely,

A handwritten signature in cursive script that reads "Amy Calhoun".

Amy Calhoun, Manager

EQUAL OPPORTUNITY EMPLOYER
COURTESY • SERVICE • PROTECTION

Texas Department of Public Safety

Driver License Division

Racial Profile Report for Zip and Sex

As of 01/01/2024

		AMERICAN INDIAN/ALASKA N NATIVE	ASIAN/PACIFIC ISLANDER	BLACK	WHITE	HISPANIC	OTHER	ALL RACES
75766								
	MALE	124	139	2,557	13,014		1,128	16,962
	FEMALE	113	150	2,320	12,016		941	15,540
	ALL	237	289	4877	25030	4887	2069	32502

Racial Profiling Report | Full

Agency Name: JACKSONVILLE POLICE DEPT.

Reporting Date: 01/26/2024

TCOLE Agency Number: 073202

Chief Administrator: JOSEPH W. WILLIAMS

Agency Contact Information:

Phone: (903) 586-2549

Email: joe.williams@jacksonvilletx.org

Mailing Address:

911 S BOLTON ST

JACKSONVILLE, TX 75766-2905

This Agency filed a full report

JACKSONVILLE POLICE DEPT. has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the JACKSONVILLE POLICE DEPT. from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the JACKSONVILLE POLICE DEPT. if the individual believes that a peace officer employed by the JACKSONVILLE POLICE DEPT. has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the JACKSONVILLE POLICE DEPT. who, after an investigation, is shown to have engaged in racial profiling in violation of the JACKSONVILLE POLICE DEPT. policy;
- 6) requires collection of information relating to motor vehicle stops in which a warning or citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;
 - c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
 - d. whether the peace officer used physical force that resulted in bodily injury during the stop;
 - e. the location of the stop;
 - f. the reason for the stop.
- 7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:
 - a. the Commission on Law Enforcement; and
 - b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The JACKSONVILLE POLICE DEPT. has satisfied the statutory data audit requirements as prescribed in Article

2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: JOSEPH W. WILLIAMS
Chief of Police

Date: 01/26/2024

Total stops: 6547

Street address or approximate location of the stop

City street	1240
US highway	4755
County road	53
State highway	469
Private property or other	30

Was race or ethnicity known prior to stop?

Yes	11
No	6536

Race / Ethnicity

Alaska Native / American Indian	28
Asian / Pacific Islander	43
Black	1144
White	3923
Hispanic / Latino	1409

Gender

Female	2689
Alaska Native / American Indian	11
Asian / Pacific Islander	13
Black	499
White	1650
Hispanic / Latino	508
Male	3858
Alaska Native / American Indian	17
Asian / Pacific Islander	30
Black	645
White	2269
Hispanic / Latino	899

Reason for stop?

Violation of law	73
Alaska Native / American Indian	0
Asian / Pacific Islander	1
Black	20
White	33

Hispanic / Latino	18
Preexisting knowledge	7
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	1
Hispanic / Latino	2
Moving traffic violation	5603
Alaska Native / American Indian	25
Asian / Pacific Islander	38
Black	933
White	3387
Hispanic / Latino	1187
Vehicle traffic violation	864
Alaska Native / American Indian	3
Asian / Pacific Islander	4
Black	187
White	464
Hispanic / Latino	202
Was a search conducted?	
Yes	235
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	76
White	116
Hispanic / Latino	39
No	6312
Alaska Native / American Indian	26
Asian / Pacific Islander	43
Black	1068
White	3769
Hispanic / Latino	1370
Reason for Search?	
Consent	72
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	16
White	47

Hispanic / Latino	9
Contraband	18
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	7
White	6
Hispanic / Latino	5
Probable	122
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	46
White	49
Hispanic / Latino	23
Inventory	17
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	11
Hispanic / Latino	2
Incident to arrest	6
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	33
Hispanic / Latino	0

Was Contraband discovered?

Yes 151

Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	51
White	71
Hispanic / Latino	26

No 84

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	29
White	38
Hispanic / Latino	17

Did the finding result in arrest?

(total should equal previous column)

Yes	0	No	2
Yes	0	No	0
Yes	8	No	43
Yes	19	No	52
Yes	5	No	21

Description of contraband	
Drugs	121
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	38
White	64
Hispanic / Latino	18
Weapons	9
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	3
White	5
Hispanic / Latino	1
Currency	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	0
Hispanic / Latino	0
Alcohol	30
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	11
White	12
Hispanic / Latino	5
Stolen property	1
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	1
Other	9
Alaska Native / American Indian	2
Asian / Pacific Islander	0
Black	4
White	0
Hispanic / Latino	3
Result of the stop	
Verbal warning	57

Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	11
White	40
Hispanic / Latino	5
Written warning	4079
Alaska Native / American Indian	17
Asian / Pacific Islander	26
Black	728
White	2591
Hispanic / Latino	696
Citation	2328
Alaska Native / American Indian	11
Asian / Pacific Islander	17
Black	387
White	1207
Hispanic / Latino	691
Written warning and arrest	28
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	5
White	15
Hispanic / Latino	8
Citation and arrest	43
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	9
White	26
Hispanic / Latino	7
Arrest	12
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	4
White	6
Hispanic / Latino	2
Arrest based on	
Violation of Penal Code	74
Alaska Native / American Indian	0
Asian / Pacific Islander	0

Black	18
White	40
Hispanic / Latino	15
Violation of Traffic Law	2
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	1
White	0
Hispanic / Latino	1
Violation of City Ordinance	0
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	0
Hispanic / Latino	0
Outstanding Warrant	7
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	7
Hispanic / Latino	0

Was physical force resulting in bodily injury used during stop?

Yes	4
Alaska Native / American Indian	0
Asian / Pacific Islander	0
Black	0
White	3
Hispanic / Latino	1
Resulting in Bodily Injury To:	
Suspect	0
Officer	0
Both	0
No	6543
Alaska Native / American Indian	0
Asian / Pacific Islander	3882
Black	43
White	1408
Hispanic / Latino	28

Number of complaints of racial profiling

Total	0
Resulted in disciplinary action	0
Did not result in disciplinary action	0

Comparative Analysis

Use TCOLE's auto generated analysis	☐
Use Department's submitted analysis	☒

Optional Narrative

N/A

Submitted electronically to the



The Texas Commission on Law Enforcement



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	2/13/2024	ITEM NUMBER:	7.
DEPARTMENT:	Community and Public Services	PREPARED BY:	Kristie Marks, ADMINISTRATIVE ASSISTANT
INITIATED BY:	Chris Silvey, BUILDING INSPECTOR	EXHIBITS:	2.6.24 Agenda Packet East Rusk Street, 2.6.24 Minutes, Lot 2 Waldrup Sub Zone Change Request

EXECUTIVE SUMMARY:

The Planning & Zoning Board met on February 6, 2024, in an effort to provide recommendations to council. Brandon Waldrup has submitted a request for a zone change on 4.03 acres on the east side of 1741 East Rusk Street, to allow for the construction of multiple dwellings. The Board's recommendation was to allow the Zone Change from B (ONE AND TWO FAMILY) to C (MULTI-FAMILY LOW DENSITY).

RECOMMENDED ACTION:

Board recommends approval of this item. The vote was 4-0.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP				
Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐
POLICY/GOAL CONSIDERATION:				
LEGAL:				



PLANNING AND ZONING COMMISSION SNAPSHOT

DATE OF MEETING: TUESDAY, FEBRUARY 6, 2024 @ 12:00 PM

ITEM: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID # 144510.

	YES	NO
ELAINE MCDONALD	☒	☐
BRENDA STAHELIN	☒	☐
BECKY PAVLETICH	☐	☐
ANDY CALCOTE	☒	☐
RAYMOND FRANKLIN	☒	☐

Number of Citizens Present: 1

Number of Citizens in Favor: 0

Number of Citizens in Opposition:

The Planning and Zoning Commission met in a Public Hearing held on February 6, 2024 to review a requested application for a zone change. The applicant, Brandon Waldrup, was present. Mr. Waldrup is wanting to build multiple dwellings on the 4.03 acres. The board made a unanimous decision to recommend the approval of the request for council.



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Zoning Application

Applicant Information:

Name/Entity:	Phone Number:	Email Address:	
Brandon Waldrup	903-922-7895	B_wal07yahoo.com	
Address:	City:	State:	Zip Code:
868 S Bonner St	Jacksonville	TX	75766

Property Owner Information:

(Complete if Different than Applicant; if different, *Authorized Agent Form* is required)

Name/Entity:	Phone Number:	Email Address:	
Address:	City:	State:	Zip Code:

Property Information:

Lot:	Block:	Addition:	Plat Page No. (If Applicable):
LOT 2			144510
Address:	City:	State:	Zip Code:
E Rusk	Jacksonville	TX	75766
Area (Acreage):	Present Zoning Classification:	Requested Zoning Classification:	
4.03	B	C-multifamily	

Reason(s) for the request (Be specific):

I am wanting to build multiple rental properties on the land.

Type of Zone Change Requested:

- ☒ General Zone Change (See fee ordinance for the current non-refundable fee)
- ☐ Special Use Permit (See fee ordinance for the current non-refundable fee)
- ☐ Temporary Use Permit (See fee ordinance for the current non-refundable fee)

I have searched all applicable records, and, to my best knowledge and belief, there are not restriction covenants that apply to the property as described in Part 1 (B) which would be in conflict with this rezoning Request

Signature:	Date:
Brandon Waldrup	12/14/23

Revised April 2022



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Authorization of Agent:

I (we), the undersigned, being owner(s) of the real property described above, do hereby authorize (PLEASE PRINT NAME) _____ to act as our agent in the matter of this request. The term "agent" shall be construed to mean any lessee, developer, option holder, or authorized individual who is legally authorized to act in behalf of the owner(s) of said property. (Application must be signed by all owners of subject property).

Owner Name:		Owner Name:	
Address:		Address:	
City, State, Zip:		City, State, Zip:	
Phone:		Phone:	
Signature:		Signature:	

The Authorized Agent/Property Owner must sign this portion of the application in the presence of a Notary in and for the State of Texas. By signature of the Authorized Agent/Property Owner permission is being submitted to the Applicant to apply for the Zone Change.

Authorized Agent/Property Owner's Name:			
Address:	City:	State:	Zip Code:
Signature of Authorized Agent/Property Owner:			

SUBSCRIBED TO AND SWORD BEFORE ME, THIS _____ DAY OF _____, 20_____.

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS



THE CITY OF JACKSONVILLE

CITY OF JACKSONVILLE PLANNING & ZONING COMMISSION NOTICE OF PUBLIC HEARING TUESDAY, FEBRUARY 6, 2024, AT 12:00 P.M. CITY HALL, 315 S. RAGSDALE STREET, JACKSONVILLE, TEXAS 75766.

The Planning & Zoning Commission will hold a public hearing for the following requests:

- A. PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI-FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID # 144510.**

This item is currently scheduled to appear before the City Council on TUESDAY, FEBRUARY 13, 2024, at 6:00 P.M. in the Council Chambers of City Hall, 315 S. Ragsdale Street, Jacksonville, Texas, 75766.

POWELL,BILLY J
1114 COUNTY ROAD 1512
JACKSONVILLE ,TX 75766

AULT,JUSTIN R & KRISTIN
1706 OKEEFE RD
JACKSONVILLE ,TX 75766

TURNER,WILLIAM C & BARBARA J
1702 OKEEFE RD
JACKSONVILLE ,TX 75766

TOWNSEND,MICHAEL JOSEPH
1801 E RUSK ST
JACKSONVILLE ,TX 75766

POSADA JOSE
1306 BEAUMONT ST
JACKSONVILLE ,TX 75766

CHRISTIANA TRUST AS TRUSTEE FOR NORMANDY MORTGAGE
9990 RICHMOND AVE STE 400 S
HOUSTON, TX 77042

CHRISTIANA TRUST AS TRUSTEE FOR NORMANDY MORTGAGE
1741 RUSK E
JACKSONVILLE ,TX 75766

TURNER,WILLIAM C & BARBARA J
1702 OKEEFE RD
JACKSONVILLE ,TX 75766

PAVLETICH,REBECCA ANN
1733 E RUSK ST
JACKSONVILLE ,TX 75766

PAVLETICH,REBECCA ANN
227 COUNTY ROAD 3157
JACKSONVILLE ,TX 75766

TOWNSEND,MICHAEL JOSEPH
1801 E RUSK ST
JACKSONVILLE ,TX 75766

POWELL BILLY J AND ADA RUTH
19231 US HWY 79 E
JACKSONVILLE ,TX 75766

GOODSON F T & S B FAMILY TRUST
1706 O'KEEFE RD
JACKSONVILLE ,TX 75766

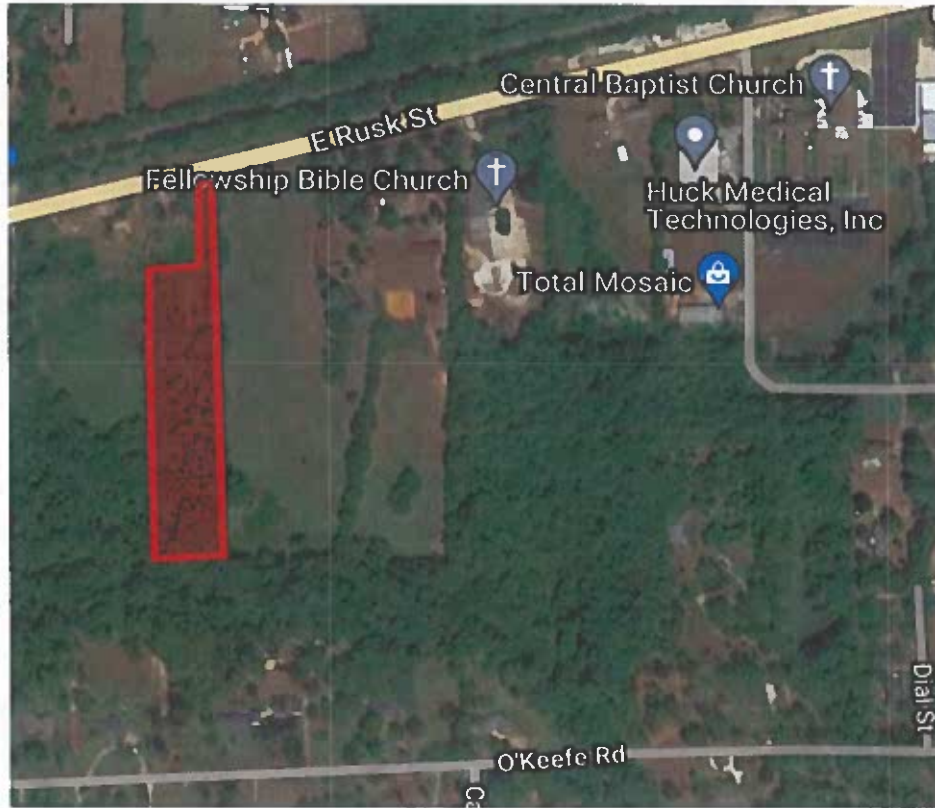
PAVLETICH,REBECCA ANN
P O BOX 457
JACKSONVILLE ,TX 75766

Zone Change Request

Applicant: Brandon Waldrup

Property Info: Lot 2 Waldrup S/D located east of 1741 E Rusk St.

Zone change request from B- One and Two Family to C- Multi Family



Adjoining Property Zoning Classification:

North: G- Commercial

South: A- Single Family

East: B- One and Two Family

West: D- Multi Family Medium Density

Definition: C, multifamily (low density) dwelling district.

Purpose. The purpose of this district is to establish areas reserved for low density multiple-family attached dwellings, duplexes and normal accessory uses and structures.

Maximum dwelling density: 10 living units per acre.

JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, FEBRUARY 6, 2024
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM

Meeting Items

CALL TO ORDER

Ms. McDonald called the meeting to order at 12:00 PM.

APPROVAL OF MINUTES

Mr. Franklin made a motion to approve the minutes from Tuesday, November 14, 2023, as written. Mr. Calcote seconded the motion. Ms. McDonald called for a vote, all members voted to approve the minutes.

PUBLIC HEARING: REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B (ONE AND TWO FAMILY), K (INDUSTRIAL), M (HEAVY MANUFACTURING), AND O (AGRICULTURAL), TO M (HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS: A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO approx. 80.014 ACRES. LOCATED BETWEEN THE WEST END OF WOODLAWN AVENUE AND EAST OF THE 800 BLOCK OF PINEDA STREET AND SOUTH OF WILLOW STREET. PROPERTY ID # 107663000, 985950401.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey provided to the board an email from the applicant requesting an extension, an outline that provides a timeline of events from the beginning until today's meeting, and a list of the permitted uses allowed in that zoning. Ms. McDonald opened the meeting up to the applicant or to those in favor. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up to those in opposition. Mike McEwen, was present. Mr. McEwen asked if we knew what the effect would be on all the residences in the area. Mr. Silvey stated the initial response of the applicant states a solar farm, but it could potentially be anything that is allowed in the manufacturing zone. Jeff Pelletier, a neighboring resident on Woodlawn Avenue, was also present. Mr. Pelletier stated he was in opposition to the request. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated the applicant had two extra months given to them already to provide more information. The board stated they have all received calls of concern about the zoning request. Mr. Calcote made a motion to deny the request with prejudice. Ms. Stahelin seconded the motion. Ms. McDonald called for a vote. All members voted to deny.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO B (ONE AND TWO FAMILY) LOCATED AT 706 AUSTIN ST, PROPERTY ID # 222262000.

Applicant rescinded his application.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI-FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID # 144510.

Mr. Silvey explained to the board in detail the item on the agenda. Ms. McDonald opened the meeting up for the applicant or those in favor. The applicant, Mr. Waldrup was present but did not speak on the item. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Ms. McDonald asked Mr. Silvey how many units would be allowed. Mr. Silvey stated potentially 40 units, as it is 10 units per acre. Mr. Silvey stated a creek runs through the property, so it will depend on the area he can use. Ms. McDonald closed that portion of the meeting. Mrs. Stahelin made a motion to approve the requested zone change. Mr. Franklin seconded the motion. Ms. McDonald called for a vote, all members voted to approve the zone change request.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI-FAMILY LOW DENSITY) LOCATED AT 502A, 502B, AND 504 NECHES STREET, PROPERTY ID # 222151000.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey presented an email from the applicant, Janna Stock, stating she wants to change the requested zoning to B (ONE AND TWO FAMILY) instead of C (MULTI-FAMILY LOW DENSITY). Ms. McDonald opened the meeting up to the applicant or to those in favor. Trey Todd, the relator was present. Mr. Todd stated the applicant wants to demo the structures, split the lot into two lots, and build two duplexes for a total of four units. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. Karas Stanley a neighboring resident was present. Ms. Stanley stated she was against it being zoned multifamily but was for it being zoned as B-One and Two Family. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated it would take the current eyesore away. Mrs. Stahelin stated it would improve the area.

Mr. Franklin made a motion to approve the zone change request to B One and Two Family. Mr. Calcote seconded the motion. Ms. McDonald called for a vote. All members voted yes.

CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Ms. McDonald Adjourned the meeting at 12:28 PM.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE "B"-ONE AND TWO FAMILY TO "C"-MULTI FAMILY LOWE DENSITY LOT 2 WALDRUP SUBDIVISION, CITY OF JACKSONVILLE, TEXAS; “BRANDON WALDRUP”, APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "B"- One and two family, to "C"- Multi Family low density, Lot 2 Waldrup Subdivision City of Jacksonville, Texas, “Brandon Waldrup”, Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a favorable recommendation and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

SECTION 1. That from and after the effective date of this ordinance, Lot 2 Waldrup Subdivision, City of Jacksonville, Texas is hereby rezoned from Zone “B”- One and Two Family, to "C"- Multifamily – Low density.

SECTION 2. That the City Council of the City of Jacksonville, Texas hereby determines that the proposed zone change will not:

- A. Substantially increase traffic hazards or congestion
- B. Substantially increase fire hazards
- C. Adversely affect the character of the neighborhood
- D. Adversely affect the general welfare of the community
- E. Overtax the public utilities

SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

SECTION 4. Severability. It is the intention of the City Council of the City of Jacksonville that if any phrase, sentence, section or paragraph of this ordinance be declared unconstitutional or otherwise invalid by final judgement by a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase.

SECTION 5. Compliance. A notice was posted and this ordinance was passed accordance with the Texas Open Meetings Act.

SECTION 6. Effectiveness. The City Council by the City Jacksonville, Texas declares that this ordinance goes into effect after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 13th DAY OF FEBRUARY, 2024.

ATTEST: _____
CITY CLERK GREG LOWE

MAYOR RANDY GORHAM



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>8.</u>
DEPARTMENT:	<u>Community and Public Services</u>	PREPARED BY:	<u>Kristie Marks,</u> <u>ADMINISTRATIVE ASSISTANT</u>
INITIATED BY:	<u>Kristie Marks,</u> <u>ADMINISTRATIVE ASSISTANT</u>	EXHIBITS:	<u>2.6.24 Agenda Packet Solar Farm,</u> <u>2.6.24 Minutes, Zone Change to M</u> <u>Heavy Manufacturing Phoenix</u> <u>Dev.</u>

EXECUTIVE SUMMARY:

The Planning & Zoning Board met on February 6, 2024, in an effort to provide recommendations to council. This item was previously tabled at the November 14, 2023 Planning and Zoning meeting. The board at that time requested more information from the applicant. After multiple attempts to contact the applicant with no response, the item was added to this month's planning and Zoning agenda. On Friday, February 2, a request for more time to gather development information was emailed from the applicant. The board felt that substantial time was provided for the applicant to gather information to provide to the board. The applicant was not present at the meeting, and we had several concerned citizens against the zone change. The board made the motion to deny with prejudice.

RECOMMENDED ACTION:

The board recommends denial of the item with prejudice. The vote was 4-0.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**



PLANNING AND ZONING COMMISSION SNAPSHOT

DATE OF MEETING: TUESDAY, FEBRUARY 6, 2024 @ 12:00 PM

ITEM: REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B(ONE AND TWO FAMILY), K(INDUSTRIAL), M(HEAVY MANUFACTURING), AND O(AGRICULTURAL) TO M(HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS; A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO. APPROX. 80.014 ACRES. LOCATED BETWEEN THE W END OF WOODLAWN AVE. AND E OF THE 800 BLK OF PINEDA ST.

	YES	NO
ELAINE MCDONALD	☐	☒
BRENDA STAHELIN	☐	☒
BECKY PAVLETICH	☐	☐
ANDY CALCOTE	☐	☒
RAYMOND FRANKLIN	☐	☒

Number of Citizens Present: 4

Number of Citizens in Favor: 0

Number of Citizens in Opposition: 2

The Planning and Zoning Commission met in a Public Hearing held on February 6, 2024 to review a requested application for a zone change. This item was previously tabled in November awaiting more information. After no response the item was added to this month's agenda. An email requesting more time was sent on 2/2/24 from the applicant. The board felt the applicant had substantial time to answer all questions. The applicant was not present. Mike McEwen and Jeff Pelletier spoke in opposition of the request. The board made a motion to deny the request with prejudice.



PLANNING AND ZONING COMMISSION SNAPSHOT

DATE OF MEETING: TUESDAY, NOVEMBER 14, 2023 @ 12:00 PM

ITEM: REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B(ONE AND TWO FAMILY), K(INDUSTRIAL), M(HEAVY MANUFACTURING), AND O(AGRICULTURAL) TO M(HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS; A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO. APPROX. 80.014 ACRES. LOCATED BETWEEN THE W END OF WOODLAWN AVE. AND E OF THE 800 BLK OF PINEDA ST.

	YES	NO
ELAINE MCDONALD	☐	☐
BRENDA STAHELIN	☐	☐
BECKY PAVLETICH	☐	☐
ANDY CALCOTE	☐	☐
RAYMOND FRANKLIN	☐	☐

Number of Citizens Present: 2

Number of Citizens in Favor: 1

Number of Citizens in Opposition: 1

The Planning and Zoning Commission met in a Public Hearing held on November 14, 2023 to review a requested application for a zone change to allow for a solar farm to be built. Jake Fields, from BFC Group was present. The board had numerous questions such as construction time, access point, impact on surrounding area, and type of battery storage, but were unable to have those questions answered at this time. Laura Mullinex, a neighboring property owner was present and against having a solar farm in the area. After deliberation, the board decided to table the item until the applicant could provide more information and answer questions.



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Zoning Application

Applicant Information:

Name/Entity:	Phone Number:	Email Address:	
Phoenix Development Partners LLC	847-567-1218	david.mangel@gmail.com	
Address:	City:	State:	Zip Code:
200 S. Wacker Drive Suite 3100	Chicago	IL	60606

Property Owner Information:

(Complete if Different than Applicant; if different, *Authorized Agent Form* is required)

Name/Entity:	Phone Number:	Email Address:	
David and Carrie Claiborne	903-570-3808	tomatomandc@embarqmail.com	
Address:	City:	State:	Zip Code:
199 CR 3918	Troup	TX	75789

Property Information:

Lot:	Block:	Addition:	Plat Page No. (If Applicable):
See attached	legal description		
Address:	City:	State:	Zip Code:
Willow Street	Jacksonville	TX	75766
Area (Acreage):	Present Zoning Classification:	Requested Zoning Classification:	
80 +/-	A, K, M, & O	M - Heavy Manufacturing	

Reason(s) for the request (Be specific):

We are hoping to build a solar farm on the property and need the entire property to be zoned M - Heavy Manufacturing which allows for an "Electric Power Plant".

Type of Zone Change Requested:

- ☒ General Zone Change (See fee ordinance for the current non-refundable fee)
☐ Special Use Permit (See fee ordinance for the current non-refundable fee)
☐ Temporary Use Permit (See fee ordinance for the current non-refundable fee)

I have searched all applicable records, and, to my best knowledge and belief, there are not restriction covenants that apply to the property as described in Part 1 (B) which would be in conflict with this rezoning Request

Signature:	Date:
	10/4/2023

Revised April 2022



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Authorization of Agent:

I (we), the undersigned, being owner(s) of the real property described above, do hereby authorize (PLEASE PRINT NAME) David and Carrie Claiborne to act as our agent in the matter of this request. The term "agent" shall be construed to mean any lessee, developer, option holder, or authorized individual who is legally authorized to act in behalf of the owner(s) of said property. (Application must be signed by all owners of subject property).

Owner Name:	David Claiborne	Owner Name:	Carrie Claiborne
Address:	199 CR 3918	Address:	199 CR 3918
City, State, Zip:	Troup, TX 75789	City, State, Zip:	Troup, TX 75789
Phone:	803-670-3808	Phone:	803-670-3808
Signature:		Signature:	

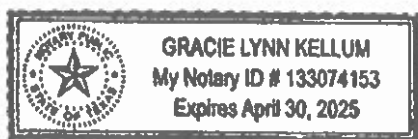
The Authorized Agent/Property Owner must sign this portion of the application in the presence of a Notary in and for the State of Texas. By signature of the Authorized Agent/Property Owner permission is being submitted to the Applicant to apply for the Zone Change.

Authorized Agent/Property Owner's Name:	David and Carrie Claiborne		
Address:	City:	State:	Zip Code:
199 CR 3918	Troup	TX	75789

Signature of Authorized Agent/Property Owner:

David Claiborne
Carrie Claiborne

SUBSCRIBED TO AND SWORD BEFORE ME, THIS 10th DAY OF October, 2023



Gracie Kellum

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

Revised April 2022



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Information for Completing Applications for Requesting Zone Changes

- A. A General Zone Change is a request by an Applicant for a change in a designated Zoning District within the City limits of the City of Jacksonville to seek recommendation of the Planning and Zoning Commission for approval/denial of a request to change the designated Zoning to meet an applicant's specific request for use of their property. Recommendations are presented to the City Council for final approval. The process generally takes approximately 60-90 days. (Request a copy of the approved uses of zoning designations)
- B. A Special Use Permit is a permit requested in a designated Zoning District that is not a permissible use of the Zoning District in which the special use permit is being sought. Each Zoning District has specific Special Use Permits, which are required to be submitted before the Planning and Zoning Commission. (Examples include but are not limited to: daycare centers, bed and breakfast, churches, public parks, playgrounds, public or private schools, etc.) (Request a copy of the approved uses of zoning designations)
- C. A Temporary Use Permit is a request initiated by a property owner or his authorized agent by filling an application with the Planning and Zoning Commission. The application shall be accompanied by a site plan, drawn to scale, showing the location and arrangement of the proposed temporary use. A Temporary Use Permit is for temporary use of the property for an event or action that is not to be construed as permanent. A Temporary Use Permit shall be considered by the Planning and Zoning Commission and City Council shall include specific time limits. (Examples include but are not limited to: carnival, circus, temporary skating rink, temporary church revival, tent revival, amusement development for temporary or seasonal periods of time.)
- D. All zoning is by ordinance and only the City Council has the authority to adopt or to change an ordinance. The Council has assigned the study of zoning and rezoning to the City Planning and Zoning Commission, which will make recommendations to the Council. If the Planning and Zoning Commission recommends this request for rezoning, it will not be effective until it is passed by the City Council. The rezoning process normally requires a period of sixty (60) to ninety (90) days.
- E. All requests must be filed in the Planning and Zoning Department located at 1220 S Bolton St., Jacksonville, Texas. A Filing fee must be received with the completed application form.
- F. The Planning and Zoning Commission hears all requests on the third (3rd) Tuesday of each month at 12:00 P.M. at 315 S Ragsdale St. Please have a representative present at the public hearing.

Revised April 2022



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
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(903) 586-3510
www.jacksonvilletx.org

- G. The applicant has the duty to produce evidence before the Planning and Zoning Commission and the City Council to legally justify the proposed zoning change. This generally requires a showing that conditions affecting the property have substantially changes since the last zoning classification decision of the City.
- H. The City Council meets on the Second (2nd) Tuesday of each month at 6:00 P.M. at 315 S Ragsdale St. Please have a representative present at the public hearing.

*****IMPORTANT*****

Please check with the building official or the public service director as to the availability of water and sewer service to the area where you are zoning to build. Check with the building official or the zoning department as to the restrictions and regulations of city requirements for the setback requirements, parking requirements, paving requirements, etc. and research the area in which you are requesting a zone change for criteria standards required for that zoned area. You may bring your request before the planning and zoning board at any time for any request, but you must be aware of the zoning requirements of the area for which you are seeking a zone change.

Revised April 2022



COMMERCIAL CONTRACT - UNIMPROVED PROPERTY

USE OF THIS FORM BY PERSONS WHO ARE NOT MEMBERS OF THE TEXAS ASSOCIATION OF REALTORS® INC IS NOT AUTHORIZED.
©Texas Association of REALTORS®, Inc. 2022

1. **PARTIES:** Seller agrees to sell and convey to Buyer the Property described in Paragraph 2. Buyer agrees to buy the Property from Seller for the sales price stated in Paragraph 3. The parties to this contract are:

Seller: **David Claiborne**

Carrie Claiborne

Address: **199 CR 3918, Troup, TX 75789**

Phone: **(903)570-3808**

E-mail: **tomatomandc@embarqmail.com**

Mobile: **(903)570-3808**

Fax or Other: _____

Buyer: **Phoenix Development Partners LLC**

Address: **30 S. Wacker Dr. Suite 200, Chicago, IL 60606**

Phone: **(847)567-1218**

E-mail: **david.mangel@gmail.com**

Mobile: _____

Fax or Other: _____

2. PROPERTY:

- A. "Property" means that real property situated in Cherokee County, Texas at TBD Willow St., Jacksonville, Texas 75766 (address) and that is legally described on the attached Exhibit _____ or as follows: **A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO approx. 80.014 acres**

- B. Seller will sell and convey the Property together with:

- (1) all rights, privileges, and appurtenances pertaining to the Property, including Seller's right, title, and interest in any minerals, utilities, adjacent streets, alleys, strips, gores, and rights-of-way;
- (2) Seller's interest in all leases, rents, and security deposits for all or part of the Property; and
- (3) Seller's interest in all licenses and permits related to the Property.

(Describe any exceptions, reservations, or restrictions in Paragraph 12 or an addendum.)
(If mineral rights are to be reserved an appropriate addendum should be attached.)

3. SALES PRICE:

- A. At or before closing, Buyer will pay the following sales price for the Property:

- (1) Cash portion payable by Buyer at closing \$
- (2) Sum of all financing described in Paragraph 4 \$
- (3) Sales price (sum of 3A(1) and 3A(2)) \$

(TXR-1802) 07-08-22

Initialed for Identification by Seller DC CC and Buyer W

Page 1 of 15

Xcel Properties, 185 N Phillips Street Dallas TX 75257
Matthew McKeethan

Produced with Lone Wolf Transactions (2pForm Edition) 717 N Harwood St Suite 2200 Dallas, TX 75201

Phone 9037989110

Fax 9032944474

www.hendri.com

David Claiborne

EXHIBIT "A"

TRACT ONE:

BEING 74.494 acres of land lying and situated in BLOCK NO. 2 of the THOMAS QUEVADO THREE LEAGUE GRANT, ABSTRACT NO. 44, Cherokee County, Texas, and being a part of the residue of that certain called 86.4 acre tract as described in a Deed from Eleanor Morris, et vir, J.F. Morris to A.N. Ragsdale, dated March 30, 1886 and recorded in Volume 10, Page 390 of the Deed Records, Cherokee County, Texas, the same being also known as a certain called 75.5 acre Tract Three as described in Deed from Sue Ragsdale Bean and NCNB Texas National Bank to Sue Ragsdale Bean and Baxter A. Ragsdale, dated March 30, 1990 and recorded in Volume 1121, Page 111 of the Land Records, Cherokee County, Texas, said 74.494 acres being more particularly described as follows:

BEGINNING at a ½" steel rod (found bent) for corner at the southeast corner of the above described called 75.5 acre tract (residue of called 86.4 acre tract) at the southwest corner of property owned by Lon Morris College (238/132), also being in the north line of Tract No. 3 (called 3.119 acres) of the Spring Park South, Estates Unit 3 as recorded in Plat Cabinet A, Slide 168AB of the Plat Records, Cherokee County, Texas, from which a 3/8" steel rod (found) at the northeast corner of said Tract No. 3 bears North 89° 20' 13" East, a distance of 242.15 feet;

THENCE with the south boundary line of said called 75.5 acre tract and the north line of said Spring Park South Estates, Unit 3 as follows: South 89° 42' 27" West, a distance of 37.73 feet (3/8" steel rod found at the northwest corner of said Tract No. 3 and northeast corner of Tract No. 2); and then South 89° 20' 59" West, a distance of 559.93 feet to a ½" steel rod (found) for corner at the northwest corner of Tract No. 1 (called 3.084 acres) which is also the northwest corner of said Spring Park South Estates, Unit 3, same being a southwest corner (most easterly) of said called 75.5 acre tract in the east boundary line of that certain called 134.747 acre tract as described in a Deed from The Jacksonville Company to Pete Pavletich, et al, dated October 12, 1971 and recorded in Volume 633, Page 424 of the Deed Records, Cherokee County, Texas;

THENCE North 00° 57' 52" West, with the lower or most easterly west boundary line of said called 75.5 acre tract and the east boundary line of said called 134.747 acre tract, a distance of 101.33 feet to a 60d nail spike (set) for corner in the base of a burnt cedar fence corner post at the northeast corner of said called 134.747 acre tract, also being the inside "ell" or interior corner of said called 75.5 acre tract;

THENCE North 89° 48' 43" West, with the north boundary line of said called 134.747 acre tract and with the south boundary line of said called 75.5 acre tract, a distance of 1,344.06 feet to a 15" Post Oak Tree fence corner at the occupied southwest corner of said called 75.5 acre tract and the most easterly northwest corner of said called 134.747 acre tract, same being in the west line of said Thomas Quevado Grant and in the east line of the W. Arnold Survey, A-72, also being in the East line of that certain called 22 acre tract as described in Deed from Joseph Lumey to Taylor Durden, dated May 1, 1880 and recorded in Volume M2, page 260 of the Deed Records, Cherokee County, Texas, from which a 14" Post Oak fence corner bears North 15° 11' West, a distance of 25.92 feet;

THENCE North 00° 51' 21" East, with the west boundary line of said called 75.5 acre tract and with the east boundary line of said called 22 acre tract generally along said Survey line, a distance of 609.40 feet to an old ½" steel rod (found & used) for corner at the occupied northeast corner of said called 22 acre tract;

THENCE North 37° 09' 32" West, a distance of 10.47 feet to an old ¾" iron pipe (found & used) for corner at the southeast corner of that certain called 2.32 acre tract as described in Deed from Myra Hamilton to Wendell Wayne Morris, et ux, dated December 21, 1994 and recorded in Volume 1260, Page 311 of said Official Records, from which a 38" Sweetgum found marked with old "X", bears North 40° West, a distance of 34.8 feet, also the same is commonly referred to as Lot No. 7 of the Hammons Subdivision (southeast corner) to the City of Jacksonville, and also being at or near the southeast corner of the Jose Pineda West Four League Grant, A-40;

THENCE North 00° 52' 01" West, with the east line of said called 2.32 acre tract and said Hammons Subdivision and with the west line of said called 75.5 acre tract along the east line of said Pineda West Grant and the west line of said T. Quevado Grant, a distance of 146.64 feet to a ½" steel rod (found) for corner at the northeast corner of said called 2.32 acre tract, also being the southeast corner of the Grady Bledsoe lot (1176/134, 3-9-1992);

THENCE North 00° 25' 08" West, with the west boundary line of said called 75.5 acre tract and the east line of said Hammons Subdivision along said Grant line, a distance of 82.50 feet to a 3/8" steel rod (set w/cap) for corner at the southwest corner of that certain called 0.935 acre tract as described in Deed from A.N. Ragsdale to the Town of Jacksonville, dated August 7, 1917 and recorded in Volume 75, Page 219 of the Deed Records, Cherokee County, Texas;

THENCE North 66° 00' 00" East (as called for), with the south boundary line of said called 0.935 acre tract, a distance of 366.67 feet (as called for) to the southeast corner of the same;

THENCE North 00° 25' 08" West, with the east line of said called 0.935 acre tract, a distance of 111.11 feet (as called for) to the northeast corner of the same, also being the Southeast corner of that certain called 2.54 acre tract as conveyed by the City of Jacksonville to E.B. Ragsdale, et al, dated April 9, 1959 and recorded in Volume 489, Page 717 of said Deed Records;

THENCE South 66° 00' 00" West (as called for), with the north line of said called 0.935 acre tract and the south line of said called 2.54 acre tract, a distance of 366.67 feet (as called for) to a 3/8" steel rod (set w/cap) for corner at the northwest and southwest corners of the same, respectively, in the east line of said Hammons Subdivision, the west line of said Quevado Grant and the east line of said Pineda West Grant;

THENCE North 00° 24' 33" West, with the east line of said Hammons Subdivision and the west line of said called 75.5 acre tract (and said 2.54 acre tract) along said Grant line, a distance of 5.23 feet to a ½" steel rod (found) for corner at the southeast corner of the Ronald Wayne Odom lot (946/308, 2-14-1985), also being the northeast corner of the Grady Bledsoe lot (461/029, 12-11-1956);

THENCE North 01° 11' 40" West, with the west boundary line of said called 75.5 acre tract (and said called 2.54 acre tract) and with the east line of said Hammons Subdivision along said Grant line, a distance of 389.89 feet to a 3/8" steel rod (set w/cap) for corner in a branch at the northeast corner of the Frank Riley lot (455/332, 8-7-1956), also being the southeast corner of that certain called 0.88 acre tract as described in Deed from Vicky L. Brubaker to John Brubaker, dated November 2, 1994 and recorded in Volume 1256, Page 336 of the Official Records, Cherokee County, Texas;

THENCE North 30° 42' 47" East, with the southeast boundary line of said called 0.88 acre tract, a distance of 248.25 feet to a 5/8" steel rod (found) for corner at crosstie post at the northeast corner of the same;

THENCE North 50° 40' 55" West, with the northeast boundary line of said called 0.88 acre tract, a distance of 137.91 feet to a 5/8" steel rod (found) for corner at an angle corner in the north line of the same;

THENCE North 89° 32' 38" West, with the north line of said called 0.88 acre tract, a distance of 20.28 feet to a 1-½" iron pipe (found) for corner at slight angle corner of the same in the east line of said Hammons Subdivision, the west line of said Quevado Grant and in the east line of said Pineda West Grant;

THENCE North 87° 31' 14" West, with the north line of said called 0.88 acre tract, a distance of 10.58 feet to a 5/8" steel rod (found) for corner at the northwest corner of the same in the east margin of Pineda Street, also being the southwest corner of that certain called 1.79 acre TRACT NO. 1 as described in Deed from E.B. Ragsdale, et al, to the City of Jacksonville, dated April 9, 1959 and recorded in Volume 489, Page 721 of the Deed Records, Cherokee County, Texas, the same being for the extension of Woodlawn Avenue, presently undeveloped, from which a ½" square steel rod (found bent) in concrete at the northwest corner of said called 1.79 acre tract bears

North 07° 49' 52" East, a distance of 60.51 feet;

THENCE North 87° 25' 55" East, with the south boundary line of said called 1.79 acre tract (and said undeveloped Woodlawn Avenue Extension), a distance of 545.72 feet to slight angle corner of the same;

THENCE East, continuing with the south boundary line of said called 1.79 acre tract (and said undeveloped Woodlawn Avenue Extension), a distance of 760.80 feet to a ½" square steel rod (found) in concrete at the southeast corner of the same;

THENCE North 01° 09' 00" West, with the east boundary line of said called 1.79 acre tract (and said undeveloped Woodlawn Avenue Extension), a distance of 5.00 feet to a 3/8" steel rod (set w/cap) for corner at the intersection of the present west west margin of Bridge Street with the present south margin of Woodlawn Avenue;

THENCE North 89° 52' 35" East, with the south margin of present Woodlawn Avenue, a distance of 134.46 feet to a ½" steel rod (found) in concrete for corner at the northwest corner of that certain called 0.75 acre TRACT NO. 2 (old animal shelter tract) as described in said Deed from E.B. Ragsdale, et al, to the City of Jacksonville, dated April 9, 1959 and recorded in Volume 489, Page 721 of Deed Records, Cherokee County, Tx.;

THENCE South 00° 03' 01" East, with the west boundary line of said called 0.75 acre tract along a fence, a distance of 180.52 feet to a ½" steel rod (found) in concrete for corner at the southwest corner of the same near fence corner;

THENCE EAST, with the south boundary line of said called 0.75 acre tract along a fence, a distance of 180.55 feet to a ½" steel rod (found) in concrete for corner at the southeast corner of the same at fence corner;

THENCE NORTH, with the east boundary line of said called 0.75 acre tract along a fence, a distance of 180.36 feet to a ½" steel rod (found) in concrete for corner at the northeast corner of the same on the south margin of said Woodlawn Avenue;

THENCE EAST, with the south margin of Woodlawn Avenue, a distance of 352.49 feet to a 3/8" steel rod (set w/cap) for corner at the northeast corner of said called 75.5 acre tract, also being the northwest corner of Lon Morris College Property (City Block No. 273) comprised of five 8+ acre tracts, recorded in Volume 301, Page 114 and in Volume 238, Pages 123 thru 132 of said Deed Records;

THENCE South 00° 19' 59" West, with the east boundary line of said called 75.5 acre tract and the west line of said Lon Morris College Property along an old fence line, a distance of 1,783.15 feet to the **PLACE OF BEGINNING, and containing 74.494 acres of land.**

TRACT TWO:

BEING 5.520 acres of land lying and situated in BLOCK NO. 2 of the THOMAS QUEVADO THREE LEAGUE GRANT, ABSTRACT NO. 44, Cherokee County, Texas, and being a part of the residue of that certain called 86.4 acre tract as described in a Deed from Eleanor Morris, et vir, J.F. Morris to A.N. Ragsdale, dated March 30, 1886 and recorded in Volume 10, Page 390 of the Deed Records, Cherokee County, Texas, the same being also known as a certain called 75.5 acre Tract Three as described in Deed from Sue Ragsdale Bean and NCNB Texas National Bank to Sue Ragsdale Bean and Baxter A. Ragsdale, dated March 30, 1990 and recorded in Volume 1121, Page 111 of the Land Records, Cherokee County, Texas, said 5.520 acres being more particularly described as follows:

BEGINNING at a 3/8" steel rod (set w/cap) for corner at the most northerly and westerly northeast corner of the above described called 75.5 acre tract at the present intersection of the west margin of Bridge Street with the south margin of Willow Street, from which an old 3/8" steel rod (found bent) at the present occupied southeast corner

of City Block No. 236 bears North 16° 52' East, a distance of 31.65 feet;

THENCE South 01° 09' 00" East, with the west margin of said Bridge Street, a distance of 258.43 feet to a 3/8" steel rod (set w/cap) for corner at the northeast corner of that certain called 1.79 acre TRACT NO. 1 as described in a Deed from E.B. Ragsdale, et al, to the City of Jacksonville, dated April 9, 1959 and recorded in Volume 489, Page 721 of the Deed Records, Cherokee County, Texas, the same being for the extension of Woodlawn Avenue, presently undeveloped, from which a 1/2" square steel rod (found) in concrete at the southeast corner of said called 1.79 acre tract bears South 01° 09' 00" East, 60.00 feet;

THENCE South 89° 59' 56" West, with the north boundary line of said called 1.79 acre tract (and said undeveloped Woodlawn Avenue Extension), a distance of 760.88 feet to slight angle corner of the same;

THENCE South 87° 23' 00" West, continuing with the north boundary line of said called 1.79 acre tract (and said undeveloped Woodlawn Avenue Extension) a distance of 296.71 feet to a 3/8" steel rod (set w/cap) for corner at the southeast corner of that certain called 1 acre tract as described in a Deed from Mary Dawson to E.E. Birdwell, dated January 12, 1957 and recorded in Volume 462, Page 163 of the Deed Records, Cherokee County, Texas, also being the present southeast corner of the residue of said 1 acre as conveyed to Alfred Jatzlau, dated May 15, 1996 and recorded in Volume 1307, Page 024 of the Official Records, Cherokee County, Texas, from which a 1/2" square steel rod (found bent) in concrete at the northwest corner of said called 1.79 acre tract bears South 87° 23' 00" West, a distance of 239.49 feet;

THENCE North 00° 44' 53" West, with the east boundary line of said residue of called 1 acre tract, at a distance of 73.75 feet pass a 1/2" steel rod (found w/cap) at the northeast corner of the same and the southeast corner of that certain called 0.75 acre tract as described in a Deed from Alfred Jatzlau to Benito Padron, dated May 8, 2001 and recorded in Volume 1498, Page 411 of said Official Records, and continuing on same bearing with the east boundary line of said called 0.75 acre tract along a fence, for a total distance of 206.50 feet to a 3/8" steel rod (set w/cap) for corner at the intersection with the north line of said called 75.5 acre tract on the occupied south margin of undeveloped Willow Street, from which a 1/4" steel rod (found) at the northeast corner of said called 0.75 acre tract bears North 00° 44' 53" West, a distance of 23.83 feet;

THENCE North 86° 26' 57" East, with the occupied north boundary line of said called 75.5 acre tract and the occupied south margin of undeveloped and then developed Willow Street (See Plat) generally along an old fence line, a distance of 1,056.82 feet to the **PLACE OF BEGINNING, and containing 5.520 acres of land.**

Sec. 14-5. Filing fee for zone change applications.

From and after the effective date of Ordinance No. 513, all applicants who hereinafter file an application for a zone change of a specific property shall pay to the city a nonrefundable application fee therefor in the sum of seventy-five dollars (\$75.00) to cover the costs of notices of hearing of the city planning and zoning commission and the city council.

(Ord. No. 219, § 1, 11-10-79; Ord. No. 513, § 1, 10-11-83)

Editor's note(s)—At the discretion of the editor, § 1 of Ord. No. 513, enacted Oct. 11, 1983, has been codified as § 14-5.



THE CITY OF JACKSONVILLE

CITY OF JACKSONVILLE PLANNING & ZONING COMMISSION NOTICE OF PUBLIC HEARING TUESDAY, FEBRUARY 6, 2024, AT 12:00 P.M. CITY HALL, 315 S. RAGSDALE STREET, JACKSONVILLE, TEXAS 75766.

The Planning & Zoning Commission will hold a public hearing for the following requests:

- A. **PUBLIC HEARING:** REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B (ONE AND TWO FAMILY), K (INDUSTRIAL), M (HEAVY MANUFACTURING), AND O (AGRICULTURAL), TO M (HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS: A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO approx. 80.014 ACRES. LOCATED BETWEEN THE WEST END OF WOODLAWN AVENUE AND EAST OF THE 800 BLOCK OF PINEDA STREET AND SOUTH OF WILLOW STREET. PROPERTY ID # 107663000, 985950401.

This item is currently scheduled to appear before the City Council on TUESDAY, FEBRUARY 13, 2024, at 6:00 P.M. in the Council Chambers of City Hall, 315 S. Ragsdale Street, Jacksonville, Texas, 75766.

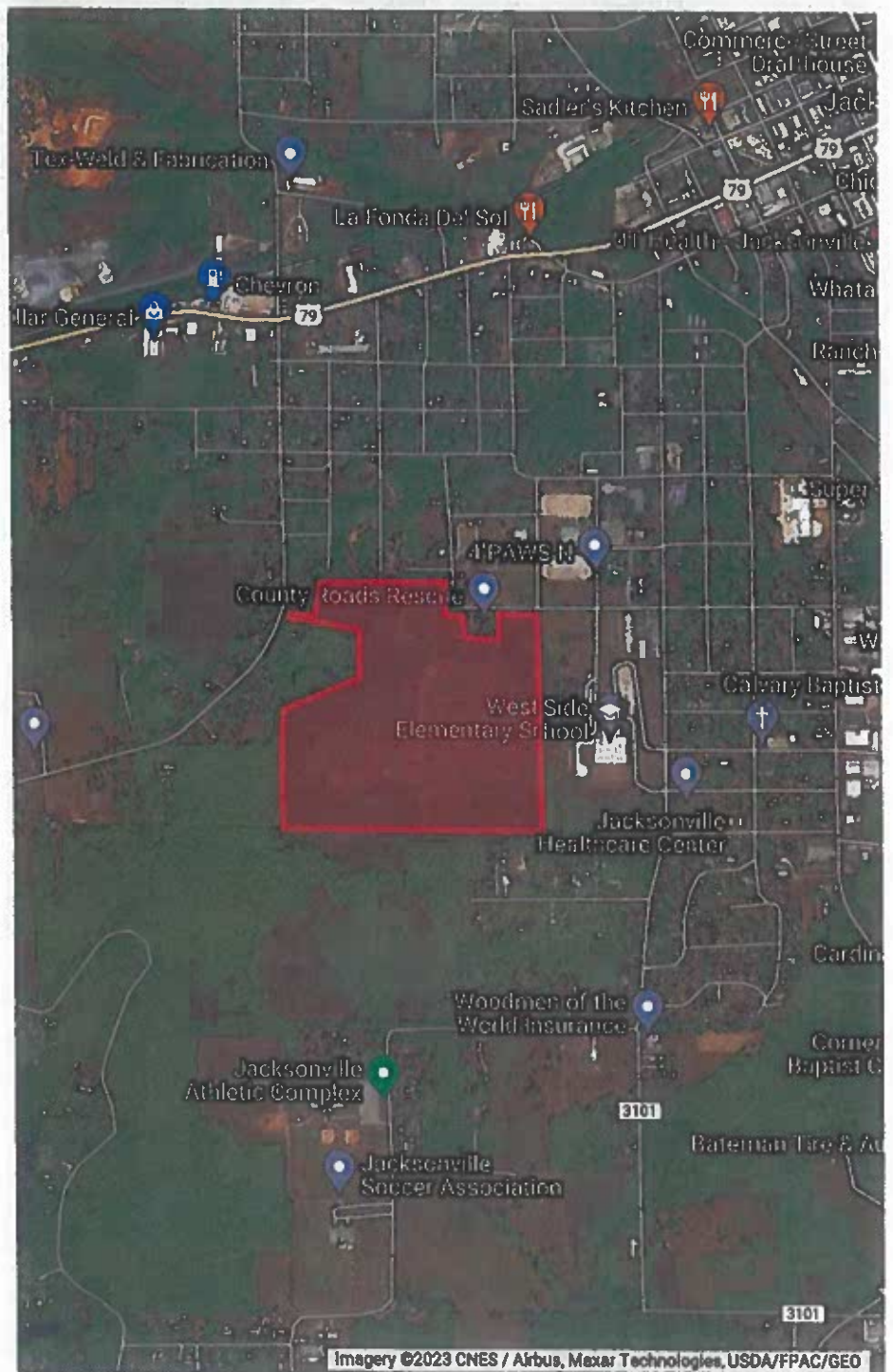
OWNER_NAME	MAIL_ADDR	MAIL_LINE2	MAIL_CITY	MAIL_STAT	MAIL_ZIP
ALEXANDER RAY E AND CYNTHIA	P O BOX 1763 , JACKSONVILLE , TX 75766	P O BOX 1763	JACKSONVILLE	TX	75766
BANUELOS EDUARDO N AND DAMAR M O	818 PINEDA ST , JACKSONVILLE, TX 75766	818 PINEDA ST	JACKSONVILLE	TX	75766
CITY OF JACKSONVILLE	PO BOX 1390 , JACKSONVILLE, TX 75766	PO BOX 1390	JACKSONVILLE	TX	75766
CLAIBORNE DAVID L & CARRIE L	199 CR 3918 , TROUP, TX 75789	199 CR 3918	TROUP	TX	75789
COUNTY ROAD RESCUE	601 WOODLAWN AVE , JACKSONVILLE, TX 75766	601 WOODLAWN AVE	JACKSONVILLE	TX	75766
DIRDEN STEPHENY C ETAL	15503 PESCADO CIR , AUSTIN, TX 78734	15503 PESCADO CIR	AUSTIN	TX	78734
DOSSER CLINT	408 WOODHAVEN CIR , JACKSONVILLE, TX 75766	408 WOODHAVEN CIR	JACKSONVILLE	TX	75766
DURRETT CRYSTAL MICHELLE	812 S PINEDA ST , JACKSONVILLE, TX 75766	812 S PINEDA ST	JACKSONVILLE	TX	75766
ESCARENO ALBERTO & MARIA I PINEDO S	902 S PINEDA , JACKSONVILLE, TX 75766	902 S PINEDA	JACKSONVILLE	TX	75766
FABELA JUDITH A LIFE ESTATE	914 S PINEDA ST , JACKSONVILLE, TX 75766	914 S PINEDA ST	JACKSONVILLE	TX	75766
GARRETTS BLUFF CORPORATION	17893 SLACK RD , WHITEHOUSE, TX 75791	17893 SLACK RD	WHITEHOUSE	TX	75791
JACKSONVILLE CITY OF	P O BOX 1390 , JACKSONVILLE, TX 75766	P O BOX 1390	JACKSONVILLE	TX	75766
JACKSONVILLE I S D	P O BOX 631 , JACKSONVILLE, TX 75766	P O BOX 631	JACKSONVILLE	TX	75766
JESSE JENNIFER	412 WOODHAVEN CIR , JACKSONVILLE, TX 75766	412 WOODHAVEN CIR	JACKSONVILLE	TX	75766
LARA MARIA GUADALUPE	406 WOODHAVEN CIR , JACKSONVILLE, TX 75766	406 WOODHAVEN CIR	JACKSONVILLE	TX	75766
LARSON DIANNE	13820 N US HWY 79 , PALESTINE, TX 75801	13820 N US HWY 79	PALESTINE	TX	75801
MULLENAX LAURA LEIGH	% BOBBY AND ELNORA BIVENS 8095 FM 347 N ,	8095 FM 347 N	JACKSONVILLE	TX	75766
ODOM RONALD W & DELORES B	826 S PINEDA ST , JACKSONVILLE , TX 75766	826 S PINEDA ST	JACKSONVILLE	TX	75766
PADRON BENITO & MARIA	802 PINEDA , JACKSONVILLE, TX 75766	802 PINEDA	JACKSONVILLE	TX	75766
ROMERO JESUS & CAROLINA	801 S PINEDA ST , JACKSONVILLE, TX 75766	801 S PINEDA ST	JACKSONVILLE	TX	75766

Zone Change Request

Solar Farm



Proposed Zone Change



Chris Silvey

From: Robert Braziunas <Rbraziunas@phoenixdevelopmentpartners.com>
Sent: Friday, February 2, 2024 11:16 AM
To: Chris Silvey
Cc: David Mangel; John Mangel; Kristie Marks
Subject: Re: Planning and Zoning Solar farm project

CAUTION: This email originated from outside of the organization. **Do not click links** or open attachments unless you recognize the sender and know the content is safe.

Chris,

Thanks for the discussion.

As we discussed we are requesting a reschedule of our meeting with the Planning and Zoning commission to your next meeting in March.

- 1) At that time we will have the comprehensive layout ready to review. The Commission would then have a understanding of the scale and relation to neighbors for discussion.
- 2) We are currently waiting for the connection point to the utility OnCor which we are currently waiting for their response. This will concern an off site path to up to a mile away, but possibly much closer and determine the direction of that connection.
- 3) A principal of our firm can and will be present in person in March to answer all comments and questions.
- 4) We will be prepared to answer all the past raised meeting questions:
 - Establish the means to guarantee that no other heavy industrial components will be built in this newly approved zoning.
 - Site logistics plan for construction and construction schedule
 - Long term plan for the solar farm – hold or sell?
 - What does maintenance of a solar farm look like?
 - How we plan to minimize the impact the neighbors and the nearby creek
 - Equipment plan showing what all solar equipment would be on the site
 - Explanation as to why this is the “best use of this property for the City of Jacksonville”

We wish thank the commission for their consideration

ROBERT BRAZIUNAS
Vice President Design and Construction
mobile: 312.810.7490
rbraziunas@phoenixdevelopmentpartners.com

PHOENIX Development Partners

JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, FEBRUARY 6, 2024
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM

Meeting Items

CALL TO ORDER

Ms. McDonald called the meeting to order at 12:00 PM.

APPROVAL OF MINUTES

Mr. Franklin made a motion to approve the minutes from Tuesday, November 14, 2023, as written. Mr. Calcote seconded the motion. Ms. McDonald called for a vote, all members voted to approve the minutes.

PUBLIC HEARING: REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B (ONE AND TWO FAMILY), K (INDUSTRIAL), M (HEAVY MANUFACTURING), AND O (AGRICULTURAL), TO M (HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS: A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO approx. 80.014 ACRES. LOCATED BETWEEN THE WEST END OF WOODLAWN AVENUE AND EAST OF THE 800 BLOCK OF PINEDA STREET AND SOUTH OF WILLOW STREET. PROPERTY ID # 107663000, 985950401.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey provided to the board an email from the applicant requesting an extension, an outline that provides a timeline of events from the beginning until today's meeting, and a list of the permitted uses allowed in that zoning. Ms. McDonald opened the meeting up to the applicant or to those in favor. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up to those in opposition. Mike McEwen, was present. Mr. McEwen asked if we knew what the effect would be on all the residences in the area. Mr. Silvey stated the initial response of the applicant states a solar farm, but it could potentially be anything that is allowed in the manufacturing zone. Jeff Pelletier, a neighboring resident on Woodlawn Avenue, was also present. Mr. Pelletier stated he was in opposition to the request. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated the applicant had two extra months given to them already to provide more information. The board stated they have all received calls of concern about the zoning request. Mr. Calcote made a motion to deny the request with prejudice. Ms. Stahelin seconded the motion. Ms. McDonald called for a vote. All members voted to deny.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO B (ONE AND TWO FAMILY) LOCATED AT 706 AUSTIN ST, PROPERTY ID # 222262000.

Applicant rescinded his application.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI-FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID # 144510.

Mr. Silvey explained to the board in detail the item on the agenda. Ms. McDonald opened the meeting up for the applicant or those in favor. The applicant, Mr. Waldrup was present but did not speak on the item. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Ms. McDonald asked Mr. Silvey how many units would be allowed. Mr. Silvey stated potentially 40 units, as it is 10 units per acre. Mr. Silvey stated a creek runs through the property, so it will depend on the area he can use. Ms. McDonald closed that portion of the meeting. Mrs. Stahelin made a motion to approve the requested zone change. Mr. Franklin seconded the motion. Ms. McDonald called for a vote, all members voted to approve the zone change request.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI-FAMILY LOW DENSITY) LOCATED AT 502A, 502B, AND 504 NECHES STREET, PROPERTY ID # 222151000.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey presented an email from the applicant, Janna Stock, stating she wants to change the requested zoning to B (ONE AND TWO FAMILY) instead of C (MULTI-FAMILY LOW DENSITY). Ms. McDonald opened the meeting up to the applicant or to those in favor. Trey Todd, the relator was present. Mr. Todd stated the applicant wants to demo the structures, split the lot into two lots, and build two duplexes for a total of four units. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. Karas Stanley a neighboring resident was present. Ms. Stanley stated she was against it being zoned multifamily but was for it being zoned as B-One and Two Family. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated it would take the current eyesore away. Mrs. Stahelin stated it would improve the area.

Mr. Franklin made a motion to approve the zone change request to B One and Two Family. Mr. Calcote seconded the motion. Ms. McDonald called for a vote. All members voted yes.

CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Ms. McDonald Adjourned the meeting at 12:28 PM.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE "B"-ONE AND TWO FAMILY, "K" – INDUSTRIAL, "M"- HEAVY MANUFACTURING AND "O" AGRICULTURAL, TO "M"-HEAVY MANUFACTURING, A- 44 BLK 3270 TRACTS 5, 5A AND 5B T. QUEVADO 800 BLK. OF PINEDA STREET, CITY OF JACKSONVILLE, TEXAS; "PHOENIX DEVELOPMENT PARTNERS LLC", APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "B"-One And Two Family, "K" – Industrial, "M"- Heavy Manufacturing And "O" Agricultural, To "M"-Heavy Manufacturing, A- 44 Blk 3270 Tracts 5, 5A And 5B T. Quevado 800 Blk. Of Pineda Street, City of Jacksonville, Texas; "Phoenix Development Partners LLC", Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a recommendation of denial and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

SECTION 1. That from and after the effective date of this ordinance, A- 44 Blk 3270 Tracts 5, 5A And 5B T. Quevado 800 Blk. Of Pineda Street, City of Jacksonville, Texas; is hereby rezoned from Zone "B"-One And Two Family, "K" – Industrial, "M"- Heavy Manufacturing And "O" Agricultural, To "M"-Heavy Manufacturing

SECTION 2. That the City Council of the City of Jacksonville, Texas hereby determines that the proposed zone change will not:

- A. Substantially increase traffic hazards or congestion
- B. Substantially increase fire hazards
- C. Adversely affect the character of the neighborhood
- D. Adversely affect the general welfare of the community
- E. Overtax the public utilities

SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

SECTION 4. Severability. It is the intention of the City Council of the City of Jacksonville that if any phrase, sentence, section or paragraph of this ordinance be declared unconstitutional or otherwise invalid by final judgement by a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase.

SECTION 5. Compliance. A notice was posted and this ordinance was passed accordance with the Texas Open Meetings Act.

SECTION 6. Effectiveness. The City Council by the City Jacksonville, Texas declares that this ordinance goes into effect after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 13th DAY OF FEBRUARY, 2024.

MAYOR RANDY GORHAM

ATTEST: _____

CITY CLERK



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	2/13/2024	ITEM NUMBER:	9.
DEPARTMENT:	Community and Public Services	PREPARED BY:	Kristie Marks, ADMINISTRATIVE ASSISTANT
INITIATED BY:	Chris Silvey, BUILDING INSPECTOR	EXHIBITS:	2.6.24 Agenda Packet Neches Street, 2.6.24 Minutes, 505 NECHES ST. ZONE CHANGE

EXECUTIVE SUMMARY:

The Planning & Zoning Board met on February 6, 2024, in an effort to provide recommendations to council. Janna Stock has submitted a request for a zone change located at 502A, 502B, and 504 Neches Street. Mrs. Stock is looking to remove the current structures and build new duplexes. It was noted in her application that she initially requested C - Multi-Family Low Density, but after further research, Mrs. Stock felt zoning district B - One and Two Family suited her plans better. The Board's recommendation was to allow the Zone Change from A (SINGLE FAMILY) to B (ONE AND TWO FAMILY).

RECOMMENDED ACTION:

Board recommends approval of this item. The vote was 4-0.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP				
Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐
POLICY/GOAL CONSIDERATION:				
LEGAL:				



PLANNING AND ZONING COMMISSION SNAPSHOT

DATE OF MEETING: TUESDAY, FEBRUARY 6, 2024 @ 12:00 PM

ITEM: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI FAMILY LOW DENSITY) LOCATED AT 502 A, 502 B, AND 504 NECHES STREET, PROPERTY ID # 222151000.

	YES	NO
ELAINE MCDONALD	☒	☐
BRENDA STAHELIN	☒	☐
BECKY PAVLETICH	☐	☐
ANDY CALCOTE	☒	☐
RAYMOND FRANKLIN	☒	☐

Number of Citizens Present: 1

Number of Citizens in Favor: 1

Number of Citizens in Opposition:

The Planning and Zoning Commission met in a Public Hearing held on February 6, 2024 to review a requested application for a zone change. A representative, Trey Todd, was present. It was noted in the application that she initially requested C-Multi Family Low Density, but after research Mrs. Stock felt zoning district B-One and Two Family suited her plans better. Mr. Todd stated she is wanting to demolish the existing structures and build 2 duplexes for a total of 4 units. Karas Stanley a neighboring resident was in opposition for the request as multi family but was for the request being B- One and Two Family. The Board voted to approve the zoning request.



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Zoning Application

Applicant Information:

Name/Entity:	Phone Number:	Email Address:	
Janna Stock	916-747-2426	jannastock@gmail.com	
Address:	City:	State:	Zip Code:
204 Luna Circle	Folsom	CA	95630

Property Owner Information:

(Complete if Different than Applicant; if different, *Authorized Agent Form* is required)

Name/Entity:	Phone Number:	Email Address:	
Crusto, LLC	512-497-2417	clarkturner@gmail.com	
Address:	City:	State:	Zip Code:
104 E Hoyt Dr	Longview	TX	75601

Property Information:

Lot:	Block:	Addition:	Plat Page No. (If Applicable):
LOT 1	90&W30 FTof2	Jacksonville	
Address:	City:	State:	Zip Code:
502 A&B, 504 Neches St,	Jacksonville	TX	75766
Area (Acreage):	Present Zoning Classification:	Requested Zoning Classification:	
0.3523	Single Family non conforming	C-Multi Family	

Reason(s) for the request (Be specific):

Based on estimates we received, the existing structure is in really bad shape. So, we would like the ability to improve the lot by starting over and building a duplex/triplex. Additionally, we are looking to keep the existing garage conversion and take it from being a studio to a full one bedroom apartment. This would give us 3 or 4 well done rental units.

Type of Zone Change Requested:

- ☒ General Zone Change (See fee ordinance for the current non-refundable fee)
☐ Special Use Permit (See fee ordinance for the current non-refundable fee)
☐ Temporary Use Permit (See fee ordinance for the current non-refundable fee)

I have searched all applicable records, and, to my best knowledge and belief, there are not restriction covenants that apply to the property as described in Part 1 (B) which would be in conflict with this rezoning Request

Signature:

Date:

<i>Janna Stock</i>	dotloop verified 12/20/23 11:52 AM PST ZP65-008-6PM-SHY	
--------------------	---	--

Revised April 2022



CITY OF JACKSONVILLE, TX

1220 S Bolton St.
Jacksonville, Texas 75766
(903) 586-3510
www.jacksonvilletx.org

Authorization of Agent:

I (we), the undersigned, being owner(s) of the real property described above, do hereby authorize (PLEASE PRINT NAME) Crusto, LLC to act as our agent in the matter of this request. The term "agent" shall be construed to mean any lessee, developer, option holder, or authorized individual who is legally authorized to act in behalf of the owner(s) of said property. (Application must be signed by all owners of subject property).

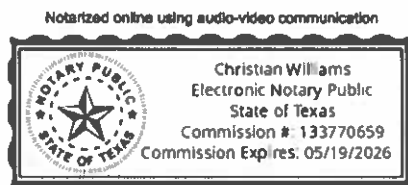
Owner Name:	Crusto, LLC	Owner Name:	
Address:	104 E Hoyt Dr	Address:	
City, State, Zip:	Longview, TX 75601	City, State, Zip:	
Phone:	512-497-2417	Phone:	
Signature:	<i>Clark Turner</i>	Signature:	

The Authorized Agent/Property Owner must sign this portion of the application in the presence of a Notary in and for the State of Texas. By signature of the Authorized Agent/Property Owner permission is being submitted to the Applicant to apply for the Zone Change.

Authorized Agent/Property Owner's Name:	Clark Turner		
Address:	City:	State:	Zip Code:
104 E Hoyt Dr	Longview	TX	75601

Signature of Authorized Agent/Property Owner: *Clark Turner*

SUBSCRIBED TO AND SWORD BEFORE ME, THIS 20th DAY OF December, 20 23.



Christian David Williams

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

Revised April 2022



THE CITY OF JACKSONVILLE

CITY OF JACKSONVILLE PLANNING & ZONING COMMISSION NOTICE OF PUBLIC HEARING TUESDAY, FEBRUARY 6, 2024, AT 12:00 P.M. CITY HALL, 315 S. RAGSDALE STREET, JACKSONVILLE, TEXAS 75766.

The Planning & Zoning Commission will hold a public hearing for the following requests:

- A. PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI-FAMILY LOW DENSITY) LOCATED AT 502A, 502B, AND 504 NECHES STREET, PROPERTY ID # 222151000.

This item is currently scheduled to appear before the City Council on TUESDAY, FEBRUARY 13, 2024, at 6:00 P.M. in the Council Chambers of City Hall, 315 S. Ragsdale Street, Jacksonville, Texas, 75766.

Property Address	Zip Code	Owner Name	Mailing Street	Mailing City,State,Ztip
416 NECHES	75766	HOBUS PAUL A	791 CR 3131	JACKSONVILLE, TX 75766
425 NECHES	75766	CHEROKEE COUNTY CRISIS CENTER INC	P O BOX 8371	JACKSONVILLE, TX 75766
502 A&B NECHES	75766	CRUSTO LLC	104 E HOYT DR	LONGVIEW, TX 75601
502 JACKSON S	75766	JACKSONVILLE CITY OF	P O BOX 1390	JACKSONVILLE, TX 75766
502 NECHES ST	75766	CRUSTO LLC	104 E HOYT DR	LONGVIEW ,TX 75601
502 S JACKSON ST	75766	ALAMANCE ASSOCIATES LLC	5200 BUFFINGTON RD	ATLANTA ,GA 30349
502 SAN ANTONIO	75766	BURNS ROBERT GRANT	P O BOX 763	JACKSONVILLE, TX 75766
502 SAN ANTONIO ST	75766	BURNS,ROBERT GRANT	3300 HIGH COTTON CV	ROUND ROCK ,TX 78664
507 NECHES	75766	MINTER PATSY R	507 NECHES	JACKSONVILLE, TX 75766
509 NECHES	75766	ROSS PETE C	190 THUNDERBIRD DR	MABANK, TX 75147
509 NECHES ST	75766	HUNT,JAMES	PO BOX 396	NEW SUMMERFIELD ,TX 75780
511 DALLAS	75766	VELEZ GERARDO & MARIA	511 DALLAS ST	JACKSONVILLE, TX 75766
512 DALLAS ST	75766	JONES MARSHA LYNN	512 DALLAS ST	JACKSONVILLE, TX 75766
512 SAN ANTONIO	75766	SHORT LUKE AND ANDREA	512 SAN ANTONIO ST	JACKSONVILLE, TX 75766
516 SAN ANTONIO	75766	STIDHAM MICHAEL P & TRINA Y	P O BOX 1213	JACKSONVILLE, TX 75766
517 & 519 DALLAS	75766	JONES NATHAN E AND LISA J	P O BOX 2033	JACKSONVILLE, TX 75766
518 DALLAS	75766	VALEZ MARIA	511 DALLAS ST	JACKSONVILLE, TX 75766
519 DALLAS ST	75766	JONES,NATHAN E & LISA J	PO BOX 2033	JACKSONVILLE ,TX 75766
519 NECHES	75766	SUIRE MELISSA B AND JOSHUA W	502 EL PASO	JACKSONVILLE, TX 75766
519 NECHES ST	75766	SCP JACKSONVILLE LLC	556 8TH AVE	FORT WORTH ,TX 76104
520 S JACKSON	75766	TARO BAP INC	520 S JACKSON	JACKSONVILLE, TX 75766
520 S JACKSON ST	75766	VLALA LLC	520 S JACKSON ST	JACKSONVILLE, TX 75766
520 SAN ANTONIO	75766	STANLEY BARRY L	520 SAN ANTONIO	JACKSONVILLE, TX 75766
523 DALLAS	75766	ARREQUIN HUGO	36625 US HWY 69 N	JACKSONVILLE, TX 75766
524 DALLAS	75766	CHAMBERS ROBERT C ESTATE	524 DALLAS ST	JACKSONVILLE, TX 75766
598 S JACKSON	75766	SMOKE PLUS LLC	11522 MOSSMORRAN LN	RICHMOND, TX 77407
598 S JACKSON ST	75766	SCP JACKSONVILLE LLC	556 8TH AVE	FORT WORTH ,TX 76104

Zone Change Request

Applicant: Janna Stock

Property Info: 502 A, 502 B, and 504 Neches Street

Zone change request from A- Single Family (non-conforming) to C- Multi Family



Adjoining Property Zoning Classification:

North: G- Commercial

South: A- Single Family

East: A- Single Family

West: H- Central Business

Definition: C, multifamily (low density) dwelling district.

Purpose. The purpose of this district is to establish areas reserved for low density multiple-family attached dwellings, duplexes and normal accessory uses and structures.

Maximum dwelling density: 10 living units per acre.

Chris Silvey

From: Janna Stock Life Coaching <jannastock@gmail.com>
Sent: Thursday, January 18, 2024 1:19 PM
To: Chris Silvey
Cc: Trey Todd; Stacy M Williams
Subject: Zoning Request

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Chris,

My original zoning request for 502A and B, 504 was multi-family. Based on our discussions, I would like to change that to B - 1 & 2 Family.

If there are any questions please let me know.

Thanks,
Janna Stock

--

Janna Stock
916.747.2426
JannaStockLC.com

JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, FEBRUARY 6, 2024
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM

Meeting Items

CALL TO ORDER

Ms. McDonald called the meeting to order at 12:00 PM.

APPROVAL OF MINUTES

Mr. Franklin made a motion to approve the minutes from Tuesday, November 14, 2023, as written. Mr. Calcote seconded the motion. Ms. McDonald called for a vote, all members voted to approve the minutes.

PUBLIC HEARING: REVIEW AND CONSIDER AN APPLICATION FOR A REQUESTED ZONE CHANGE FROM B (ONE AND TWO FAMILY), K (INDUSTRIAL), M (HEAVY MANUFACTURING), AND O (AGRICULTURAL), TO M (HEAVY MANUFACTURING) LOCATED AT TRACT DESCRIBED AS: A 44 BLK 3270 TR 5 & 5A T QUEVADO & A 44 BLK 3270 TR 5B T QUEVADO approx. 80.014 ACRES. LOCATED BETWEEN THE WEST END OF WOODLAWN AVENUE AND EAST OF THE 800 BLOCK OF PINEDA STREET AND SOUTH OF WILLOW STREET. PROPERTY ID # 107663000, 985950401.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey provided to the board an email from the applicant requesting an extension, an outline that provides a timeline of events from the beginning until today's meeting, and a list of the permitted uses allowed in that zoning. Ms. McDonald opened the meeting up to the applicant or to those in favor. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up to those in opposition. Mike McEwen, was present. Mr. McEwen asked if we knew what the effect would be on all the residences in the area. Mr. Silvey stated the initial response of the applicant states a solar farm, but it could potentially be anything that is allowed in the manufacturing zone. Jeff Pelletier, a neighboring resident on Woodlawn Avenue, was also present. Mr. Pelletier stated he was in opposition to the request. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated the applicant had two extra months given to them already to provide more information. The board stated they have all received calls of concern about the zoning request. Mr. Calcote made a motion to deny the request with prejudice. Ms. Stahelin seconded the motion. Ms. McDonald called for a vote. All members voted to deny.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO B (ONE AND TWO FAMILY) LOCATED AT 706 AUSTIN ST, PROPERTY ID # 222262000.

Applicant rescinded his application.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM B (ONE AND TWO FAMILY) TO C (MULTI-FAMILY LOW DENSITY) ON 4.03 ACRES (LOT 2, WALDRUP S/D) ON THE SOUTH SIDE OF EAST RUSK STREET AND ADJOINING 1741 EAST RUSK STREET ON THE EAST SIDE, PROPERTY ID # 144510.

Mr. Silvey explained to the board in detail the item on the agenda. Ms. McDonald opened the meeting up for the applicant or those in favor. The applicant, Mr. Waldrup was present but did not speak on the item. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. No one was present. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Ms. McDonald asked Mr. Silvey how many units would be allowed. Mr. Silvey stated potentially 40 units, as it is 10 units per acre. Mr. Silvey stated a creek runs through the property, so it will depend on the area he can use. Ms. McDonald closed that portion of the meeting. Mrs. Stahelin made a motion to approve the requested zone change. Mr. Franklin seconded the motion. Ms. McDonald called for a vote, all members voted to approve the zone change request.

PUBLIC HEARING: REVIEW AND CONSIDER A SUBMITTED APPLICATION FOR A ZONE CHANGE REQUEST FROM A (SINGLE FAMILY) TO C (MULTI-FAMILY LOW DENSITY) LOCATED AT 502A, 502B, AND 504 NECHES STREET, PROPERTY ID # 222151000.

Mr. Silvey explained to the board in detail the item on the agenda. Mr. Silvey presented an email from the applicant, Janna Stock, stating she wants to change the requested zoning to B (ONE AND TWO FAMILY) instead of C (MULTI-FAMILY LOW DENSITY). Ms. McDonald opened the meeting up to the applicant or to those in favor. Trey Todd, the relator was present. Mr. Todd stated the applicant wants to demo the structures, split the lot into two lots, and build two duplexes for a total of four units. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the meeting up for those in opposition. Karas Stanley a neighboring resident was present. Ms. Stanley stated she was against it being zoned multifamily but was for it being zoned as B-One and Two Family. Ms. McDonald closed that portion of the meeting. Ms. McDonald opened the board up for discussion. Mr. Franklin stated it would take the current eyesore away. Mrs. Stahelin stated it would improve the area.

Mr. Franklin made a motion to approve the zone change request to B One and Two Family. Mr. Calcote seconded the motion. Ms. McDonald called for a vote. All members voted yes.

CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Ms. McDonald Adjourned the meeting at 12:28 PM.

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE "A"-C TO "G"-MULTI-FAMILY - LOW DENSITY, 502A, 502B AND 504 NECHES ST., CITY OF JACKSONVILLE, TEXAS;“JANNA STOCK”,APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "A"- Single Family, to "C"- Multi-Family - Low Density, 502A, 502 B and 504 Neches st., City of Jacksonville, Texas, “Janna Stock”, Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a favorable recommendation and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

SECTION 1. That from and after the effective date of this ordinance, 502A, 502 B and 504 Neches St., City of Jacksonville, Texas is hereby rezoned from Zone "A"- Single Family, to "C"- Multi-Family - Low Density.

SECTION 2. That the City Council of the City of Jacksonville, Texas hereby determines that the proposed MULTI-FAMILY - LOW DENSITY for Residential unit incidental to primary permitted use will not:

- A. Substantially increase traffic hazards or congestion
- B. Substantially increase fire hazards
- C. Adversely affect the character of the neighborhood
- D. Adversely affect the general welfare of the community
- E. Overtax the public utilities

SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

SECTION 4. Severability. It is the intention of the City Council of the City of Jacksonville that if any phrase, sentence, section or paragraph of this ordinance be declared unconstitutional or otherwise invalid by final judgement by a court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remainder of this ordinance since the same would have been enacted by the City Council without the incorporation of the unconstitutional or invalid phrase.

SECTION 5. Compliance. A notice was posted and this ordinance was passed accordance with the Texas Open Meetings Act.

SECTION 6. Effectiveness. The City Council by the City Jacksonville, Texas declares that this ordinance goes into effect after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 13th DAY OF FEBRUARY, 2024.

MAYOR RANDY GORHAM

ATTEST: _____
CITY CLERK



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.A.</u>
DEPARTMENT:	<u>Council and Board</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Janaury 9, 2024, City Council Meeting Minutes, January 23, 2024, Special City Council Meeting Minutes</u>

EXECUTIVE SUMMARY:

The attached minutes are for the January 9, 2024, City Council Meeting and the January 23, Special Council Meeting. The council approves the minutes of all the City Council meetings.

RECOMMENDED ACTION:

Approve the minutes.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves the minutes of all the city council meetings.

JACKSONVILLE CITY COUNCIL MEETING
TUESDAY, JANUARY 9, 2024
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
6:00 PM

Meeting Items

**5:15 PM CLOSED EXECUTIVE SESSION CITY HALL
CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER
TEXAS GOVERNMENT CODE SECTION:**

551.071 CONSULT CITY ATTORNEY

551.072 REAL PROPERTY

**551.074 PERSONNEL MATTERS - MUNICIPAL COURT
JUDGE PAUL MASCOT**

CALL TO ORDER

Mayor Randy Gorham 6:01 pm

INVOCATION

**Bill Avera Lay Leader St. Matthew United Methodist
Church**

PLEDGE OF ALLEGIANCE US & TEXAS FLAGS

**Mayor Randy Gorham led everyone in the pledges to the
United States and Texas flags.**

SPECIAL PRESENTATION –

**BUSINESS OF THE MONTH PRESENTED BY JEDCO
PRESIDENT SHANE PACE - ALLIANCE TOWING**

**JEDCO President Shane Pace presented Billy Robinson, of
Alliance Towing, with the business of the month.**

CITIZEN PARTICIPATION

No one came forward.

**CONSENT AGENDA - ITEMS UNDER CONSENT
AGENDA REQUIRE LITTLE OR NO DELIBERATIONS
BY COUNCIL. APPROVAL OF CONSENT AGENDA
AUTHORIZES THE CITY MANAGER OR HIS
DESIGNEES TO PROCEED WITH CONCLUSION OF
EACH ITEM IN ACCORDANCE WITH STAFF
RECOMMENDATION**

**Councilman Rob Gowin made a motion to approve the
consent agenda. Second, by Councilwoman Mindy Gellock.
All voted "Aye"**

**MINUTES APPROVAL - DECEMBER 12, 2023, CITY
COUNCIL MEETING; JANUARY 4, 2023, AGENDA
WORKSHOP**

**ANY ACTION OUT OF EXECUTIVE SESSION IF
NECESSARY**

No action was taken.

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION
THE RE-APPOINTMENT OF JUDGE PAUL MASCOT AS
MUNICIPAL COURT JUDGE**

**City Manager James Hubbard told council the municipal
court judges are appointed for a term of two years.
Councilman Tim McRae made a motion to re-appoint Paul
Mascot as municipal court judge. Second, by Councilman
Rob Gowin. All voted "Aye"**

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION
BOARD APPOINTMENTS AND RE-APPOINTMENTS TO
VARIOUS BOARDS, COMMISSIONS AND
COMMITTEES - SEE EXHIBIT "A" IN THE MEETING
PACKET**

**City Manager James Hubbard outlined the board
appointments as presented by the staff. Councilman Rob
Gowin made a motion to approve the appointments to the
boards as presented by the staff. Second, by Councilwoman
Letitia Horace. All voted "Aye"**

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AWARDING A BID FOR THE 2024 ASPHALT CRACK
SEAL PROJECT BID # 2023-603-2**

**City Manager James Hubbard told the council that staff had
gone out for RFP for the crack and seal project as part of the
overall street renovation and rehab project. Mr. Hubbard
said one bid was received in the amount of \$108,000. Mayor
Pro tem Tim McRae made a motion to award the bid to
Morton Enterprise. Second, by Councilwoman Mindy
Gellock. All voted "Aye"**

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION
RESOLUTION NO. 01-2024-01; A RESOLUTION BY THE
CITY COUNCIL OF THE CITY OF JACKSONVILLE,
TEXAS REQUESTING FINANCIAL ASSISTANCE FROM
THE TEXAS WATER DEVELOPMENT BOARD UNDER
ELIGIBLE PROGRAMS, INCLUDING THE CLEAN
WATER STATE REVOLVING FUND**

**City Manager James Hubbard told the council that back in
2023, the staff made pre-application to the Texas Water
Development Board (TWDB) for financial assistance, for the
renovation and expansion of the Double Creek Wastewater
plant. Mr. Hubbard said the project is estimated to be a \$12
million project. Mr. Hubbard said staff did receive an
invitation from the TWDB to make a formal application for
assistance. This resolution grants staff the authority to make
the formal application. Councilwoman Letitia Horace made a
motion to approve the resolution. Second, by Councilman
Tim McRae. All voted "Aye"**

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AUTHORIZING THE CITY MANAGER TO NEGOTIATE
AND ENTER AN INTERLOCAL AGREEMENT WITH
JEDCO FOR THE PURPOSES OF PARK
IMPROVEMENTS.

City Manager James Hubbard told the council that JEDCO would be considering providing financial assistance for the walking path at Lincoln Park. Mr. Hubbard reviewed the proposed project with the council. Mr. Hubbard said this gives him the authority to negotiate the interlocal agreement with JEDCO for financial assistance. Councilwoman Letitia Horace made a motion to authorize the city manager to negotiate the interlocal agreement with JEDCO. Second, by Mayor Pro tem Tim McRae. All voted "Aye"

OPEN FORUM FOR MAYOR AND COUNCIL

None

CITY MANAGER REPORT

City Manager James Hubbard told the council the civic center renovation is going well. Mr. Hubbard said the first paying event would be mid-month. Mr. Hubbard said there would be a grand opening scheduled after the event. Mr. Hubbard said the playground equipment at Buckner Park has been installed. Mr. Hubbard said the new parks director is starting later this month. Mr. Hubbard said the city offices will be closed in honor of Martin Luther King Day. Mr. Hubbard recognized the members of law enforcement who were present in honor of law enforcement recognition day.

ADJOURN

6:20 pm

Randy Gorham, Mayor
City of Jacksonville

Greg Lowe, City Clerk

JACKSONVILLE CITY COUNCIL MEETING
TUESDAY, JANUARY 23, 2024
JACKSONVILLE ECONOMIC DEVELOPMENT TRAINING ROOM
309 E. COMMERCE ST.
5:00 PM

Meeting Items

RECEIVE A PRESENTATION FROM CSL INTERNATIONAL REGARDING A FEASIBILITY STUDY FOR A MULTI-PURPOSE EVENT CENTER IN JACKSONVILLE, TEXAS.

This meeting was scheduled for 5:00 pm. The consultant's plane was delayed due to weather. The JEDCO offices and meeting room were open at 5:00 pm and the meeting was called to order at 6:00 pm.

Call to order, Mayor Randy Gorham 6:02 pm

Present: Mayor Randy Gorham, Mayor Pro tem Tim McRae, Councilwoman Mindy Gellock, Councilwoman Letitia Horace
Absent: Councilman Rob Gowin

Mr. Joel Feldman of CSL, updated the city council and JEDCO on the results of the feasibility study. No action was taken. Mr. Feldman reviewed the report and some of the processes with the council. Mr. Feldman said the estimated construction costs were approximately \$36 million with operation cost losses of \$10 million over the first twenty years.

ADJOURN

7:15 pm

Randy Gorham, Mayor
City of Jacksonville

Greg Lowe, City Clerk



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.B.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>2024 RESOLUTION - CALLING FOR ELECTION</u>

EXECUTIVE SUMMARY:

Per the charter, council districts two and four are up for reelection. Election day is May 4, 2024, with early voting being April 22 through April 30, 2024. The council is required to call all municipal elections.

RECOMMENDED ACTION:

Approve the resolution.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council must call all municipal elections.

RESOLUTION NO. 02-2024-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS, CALLING AN ELECTION OF THE CITY OF JACKSONVILLE TO ELECT COUNCIL PLACES FOR DISTRICT TWO AND DISTRICT FOUR, TO BE HELD ON THE FIRST SATURDAY OF MAY 2024 AND DESIGNATING AN EARLY VOTING LOCATION.

WHEREAS notice is hereby given that on May 4, 2024 that the city of Jacksonville will hold a General Election, to elect, the District Two and District Four Council positions, and

WHEREAS early voting by personal appearance will be conducted each weekday at 524 E. Commerce, Jacksonville Public Library, between the hours of 8:00 AM to 5:00 PM, beginning April 22, 2024 and ending April 30, 2024; and

WHEREAS the City Clerk will serve as early voting clerk with their mailing address 315 S. Ragsdale, Jacksonville, Texas 75766; and

WHEREAS the City of Jacksonville, Texas will be authority conducting the election and their website is www.jacksonvilletx.org.

BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS, does hereby call for a general election to be held on May 4, 2024 for the purpose of election of Council District Two and District Four.

PASSED AND APPROVED this the 13th day of February 2024.

Mayor Randy Gorham

Attest:

City Clerk Greg Lowe



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.C.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>2024 Joint Election Agreement with JISD</u>

EXECUTIVE SUMMARY:

The city of Jacksonville and Jacksonville ISD intend to hold their May 4, 2024, elections jointly. The two entities have done this in past years, and it has proven to be cost-effective by having on set of staff running two elections as opposed to having two complete sets of election staff.

RECOMMENDED ACTION:

Approve the agreement.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	☒ 4.4 Protect natural resources	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

Texas Election Code Chapter 271 allows for joint elections when two or more entities are holding elections at the same time.

**JOINT ELECTION AGREEMENT BETWEEN
JACKSONVILLE INDEPENDENT SCHOOL DISTRICT
AND
CITY OF JACKSONVILLE, TEXAS**

This joint election agreement is made by and between Jacksonville Independent School District ("ISD") and the City of Jacksonville, Texas ("CITY");

WHEREAS, the ISD plans to hold a Board of Trustees Election on May 4, 2024 for the purpose of electing the positions of School Board Trustee Places 1,5,6 and 7;

WHEREAS, the CITY plans to hold a City Council Election on May 4, 2024 for the purpose of electing the position of Council District 2 & District 4.

WHEREAS, Texas Election Code section 271.002 authorizes the governing bodies of political subdivisions to enter into an agreement to hold joint elections in election precincts that can be served by common polling places;

WHEREAS, Texas Election Code section 271.009 allows for the combining of election forms in any manner convenient and adequate to record and report the results of the election for each of the participating political subdivisions.

WHEREAS, ISD and CITY will hold elections on the same day and combine ballots and all necessary forms in a manner convenient and adequate to record and report the results of the election for each of the participating political subdivisions;

WHEREAS, the parties to this agreement serve voters within the same boundaries, and it would be to the benefit of the ISD and CITY and the citizens and voters thereof, to hold the elections jointly;

NOW, THEREFORE, IT IS AGREED that a joint election will be held by the ISD and the CITY under the following terms and conditions:

- I. ISD and the CITY will share a common polling place for Election Day, May 4, 2024, located at the Jacksonville Public Library located at 524 E. Commerce in Jacksonville, Texas.
2. ISD and the CITY will share a common polling place for the Early Voting period located at the Jacksonville Public Library located at 524 E. Commerce in Jacksonville, Texas.

The Early Voting Period will be April 22, 2024 through April 30, 2024, Monday through Friday, from 8:00am until 5:00pm each day.

3. ISD and the CITY will each combine ballots for their respective elections.
4. Whereas Municipalities and School Districts are required to use electronic voting equipment, the CITY and ISD will be jointly responsible for the leasing and programming of said equipment for the May 4, 2024 election and bear all related expenses equally. (The CITY will not be responsible for the purchase of electronic voting machine by ISD)

5. ISD and the CITY will be responsible for the safekeeping of all election records.
6. ISD and the CITY will jointly tabulate and canvass the election results and jointly choose the method of delivery of those results.
7. ISO and the CITY will each be separately responsible for ordering its own election and the notice of election will be published separately.
8. There will be joint officials for entities and the entities will jointly appoint a Chief Election Official and Early Voting Clerk.
9. Each entity will jointly manage the election with both election administrators being responsible for:
 - securing qualified individuals to serve as election judges for each polling place
 - securing locations and facilities where the election is to be conducted
 - securing election materials and supplies, including programming and preparation of an accessible voting system to be used in the election
 - management of early voting by personal appearance and by mail
10. Both ISD and the CITY will equally be responsible for their election expenses including leased voting equipment.

The undersigned are the duly authorized representatives of the parties' governing bodies, and their signatures represent adoption and acceptance of the terms and conditions of this agreement.

APPROVED, this 13th day of February of 2024, by the City Council of the CITY OF JACKSONVILLE, TEXAS.

Mayor City of Jacksonville

City Secretary

APPROVED, THIS THE 22nd JANUARY OF 2024 by the Board of Trustees of the JACKSONVILLE INDEPENDENT SCHOOL DISTRICT.

Board President

Board Secretary



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.D.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>County Equipment Rental Agreement, Alternate County Equipment Rental Agreement</u>

EXECUTIVE SUMMARY:

The City of Jacksonville leases election equipment from the Cherokee County Elections Office. There are two agreements attached to this item. The first is for two voting machines only. If JISD does hold an election, they own one voting machine, a controller and scanner. The City of Jacksonville will not have to lease a controller and scanner. The second agreement is a contingency plan in case JISD does not hold their election. If they cancel, the City of Jacksonville will need to lease an additional voting machine, a controller and a scanner. Staff is requesting approval of both agreements, and whether JISD holds an election will determine which agreement we execute and use.

RECOMMENDED ACTION:

Approve the agreements.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP				
Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes	2.1 Code compliance and updates	3.1 Maintain a well-trained professional workforce	4.1 Assess the condition of infrastructure	5.1 Diversify the tax base
1.2 Leverage the talent and input of citizens	2.2 Parks, recreation, and community building	3.2 Proactively seek process improvements	4.2 Strengthen routine maintenance programs	5.2 Leverage and maximize City facilities
1.3 Transparent and engaging communication	2.3 Community policing and crime prevention	3.3 Ensure financial stability and stewardship	4.3 Adopt a capital improvement program	5.3 Disasters and emergencies
1.4 Ensure value of services	2.4 Preserve and revitalize existing neighborhoods	3.4 Pursue partnerships and grants	4.4 Protect natural resources	5.4 Comprehensive community planning
POLICY/GOAL CONSIDERATION:				
LEGAL:				

CONTRACT FOR ELECTION EQUIPMENT RENTAL

May 4, 2024 ELECTION

This contract for election services made by and between City of Jacksonville, hereinafter called CITY and CHEROKEE COUNTY, hereinafter called COUNTY, is based on the following:

The CITY has determined that it is in the public interest of the inhabitants of the CITY that the following contract be made and entered into for the purpose of having the COUNTY furnish certain election equipment needed by the CITY for their SPECIAL ELECTION.

RESPONSIBILITIES OF THE COUNTY:

Equipment provided by County:

Early Voting: 2 Hart Intercivic Duo Touch Writer 2.5.3, 1 standard stand, 1 Disabled Access Unit (DAU) stand with ADA required headset and hand control.
2 Daisy Chains

Election Day: 2 Hart Intercivic Duo Touch Writer 2.5.3, 1 standard stand, 1 Disabled Access Unit (DAU) stand with ADA required headset and hand control.
2 Daisy Chains

Services provided by County:

Prior to Early Voting and Election Day, the COUNTY will program equipment and arrange for the CITY to pick up at the Elections Department on a predetermined date.

After Early voting and Election day, the CITY Election Worker will bring the equipment to the Elections Department.

RESPONSIBILITIES OF THE CITY:

The CITY will pay all programming fees and ballot costs directly to Hart Intercivic.

The CITY will be responsible for any misuse/damage to the voting equipment, including repair costs.

Only the actual expenses directly attributed to the Contract may be charged (Section 31.100b, Texas Election Code). The County Commissioners' Court has set a rate of 5% of the purchase price of the equipment for the use of the above listed devices for Early Voting and Election Day. The CITY agrees to pay \$305.00 for the Scanner, \$232.50 for the Controller, \$197.50 per Duo, and \$0.185 per sheet of thermal paper used. Payment is due within 30 days of receipt of a statement.

Dated this the 24 day of January, 2024

City of Jacksonville


Elections Administrator
Cherokee County

CONTRACT FOR ELECTION EQUIPMENT RENTAL

May 4, 2024 ELECTION

This contract for election services made by and between City of Jacksonville, hereinafter called CITY and CHEROKEE COUNTY, hereinafter called COUNTY, is based on the following:

The CITY has determined that it is in the public interest of the inhabitants of the CITY that the following contract be made and entered into for the purpose of having the COUNTY furnish certain election equipment needed by the CITY for their UNIFORM ELECTION.

RESPONSIBILITIES OF THE COUNTY:

Equipment provided by County:

Early Voting: 3 Hart Intercivic Duo Touch Writer 2.5.3, 2 standard stands, 1 Disabled Access Unit (DAU) stand with ADA required headset and hand control.
1 Hart Intercivic Scanner 2.5.2 with collapsible ballot box and voted ballot bag.
1 Hart Intercivic Controller 2.5.3 and 3 daisy chain cables.

Election Day: 3 Hart Intercivic Duo Touch Writer 2.5.3, 2 standard stands, 1 Disabled Access Unit (DAU) stand with ADA required headset and hand control.
1 Hart Intercivic Scanner 2.5.2 with collapsible ballot box and voted ballot bag.
1 Hart Intercivic Controller 2.5.3 and 2 daisy chain cables.

Services provided by County:

Prior to Early Voting and Election Day, the COUNTY will program equipment and arrange for the CITY to pick up at the Elections Department on a predetermined date.

After early voting and Election Day, the CITY Election Worker will bring the equipment, and voter registration roll, to the Elections Department.

RESPONSIBILITIES OF THE CITY:

The CITY will pay all programming fees and ballot costs directly to Hart Intercivic.

The CITY will be responsible for any misuse/damage to the voting equipment, including repair costs.

Only the actual expenses directly attributed to the Contract may be charged (Section 31.100b, Texas Election Code). The County Commissioners' Court has set a rate of 5% of the purchase price of the equipment for the use of the above listed devices for Early Voting and Election Day. The CITY agrees to pay \$305.00 for the Scanner, \$232.50 for the Controller, \$197.50 per Duo, and \$0.185 per sheet of thermal paper used. Payment is due within 30 days of receipt of a statement.

Dated this the 10 day of February, 2024

City of Jacksonville


Elections Administrator
Cherokee County



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.E.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Flamin' J BBQ - City Request Street Closure Map, CPA Letter to City - Flamin' J BBQ Request, 2024 Stage</u>

EXECUTIVE SUMMARY:

The Jacksonville Citizen's Police Academy Alumni and Jacksonville Police Association would like to request street closure for the 3rd Annual Flamin' J BBQ Fest which will be Saturday, April 6, 2024.

The requested streets will need to be blocked on Friday, April 5th beginning at 11:00 p.m. until Saturday, April 6th at 11:59 p.m. The following streets to be blocked are Commerce Street from Ragsdale to Neches street and Jackson under the overpass.

I would also like to request the City's electrical outlets available for the vendors to begin setting up on Friday, April 5th at 11:00 p.m. I believe the only electric boxes needed will be the one near Commerce Street Drafthouse, Bill Day Tire and near JEDCO. Outlets will be able to be removed after 10pm on Saturday, April 6th. As the time nears, a vendor map will be given to the city to place the outlets for the vendors.

RECOMMENDED ACTION:

Approve the street closure.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:

The council approves all street closures.

LEGAL:

Requested Street Closure

2nd Annual Flamin' J BBQ Fest

Legend

Austin Bank

Brookshire Brothers

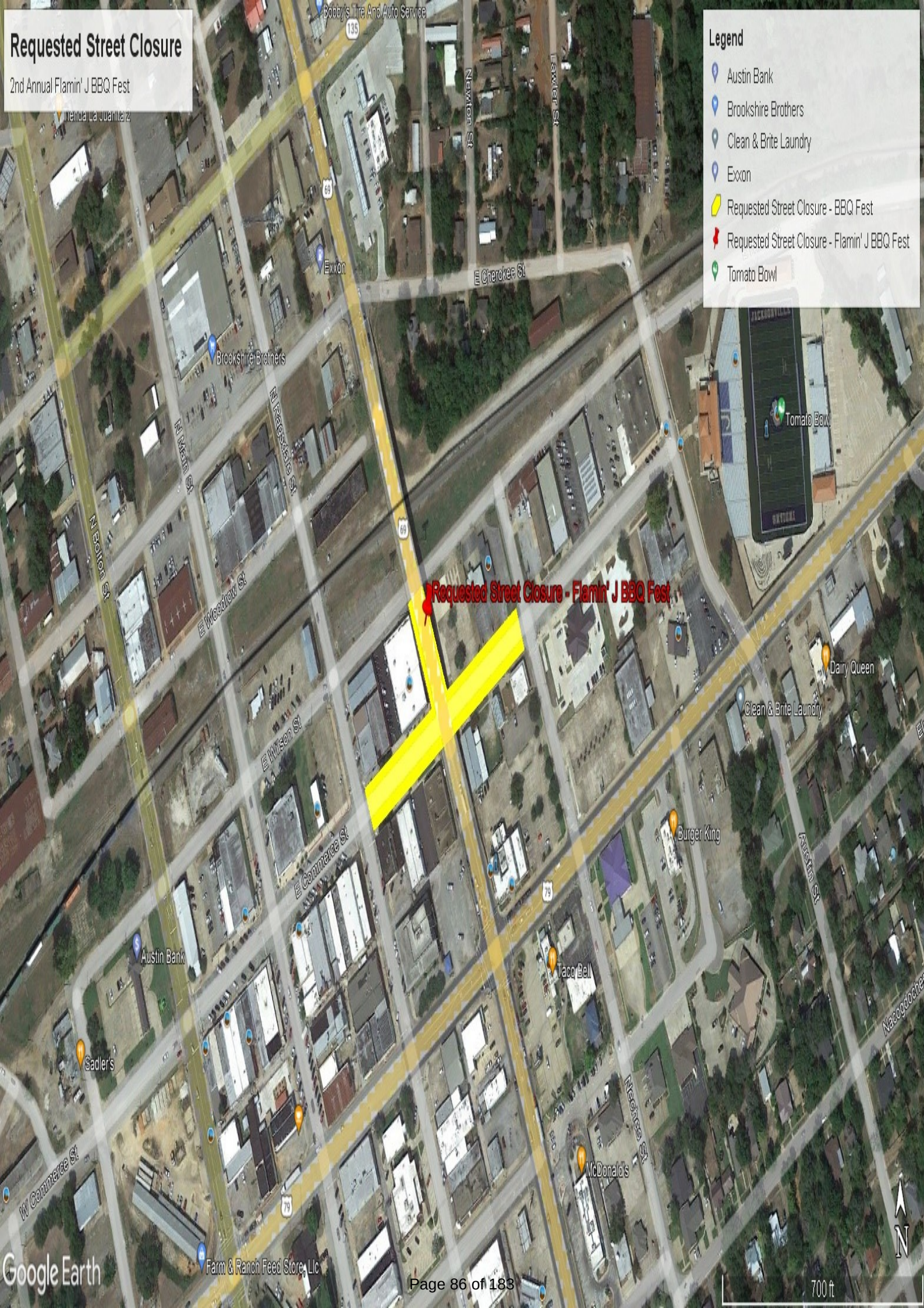
Clean & Brite Laundry

Exxon

Requested Street Closure - BBQ Fest

Requested Street Closure - Flamin' J BBQ Fest

Tomato Bowl





Dear Mayor Gorham,

The Jacksonville Citizen's Police Academy Alumni and Jacksonville Police Association would like to request street closure for the 3rd Annual Flamin' J BBQ Fest which will be Saturday, April 6, 2024.

The requested streets will need to be blocked on Friday, April 5th beginning at 11:00 p.m. until Saturday, April 6th at 11:59 p.m. The following streets to be blocked are Commerce Street from Ragsdale to Neches and street under the overpass.

I would also like to request the City's electrical outlets available for the vendors to begin setting up on Friday, April 5th at 11:00 p.m. I believe the only electric boxes needed will be the one near Commerce Street Drafthouse, Bill Day Tire and near JEDCO. Outlets will be able to be removed after 10pm on Saturday, April 6th. As the time nears, a vendor map will be given to the city to place the outlets for the vendors.

If you have any questions, please call me at 903-284-1685. Thank you for your assistance in making this a fun event in downtown Jacksonville!

Sincerely,

Dillon Rodriguez

President



Restroom

Vendors

Stage

Competitors

Competitors

Commerce
Street
Draffhouse

Avada Audiology
& Hearing Care
Hearing aid store



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.F.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u></u>

EXECUTIVE SUMMARY:

The parks board has been inactive for a long period of time. With the hiring of a new parks director, the board will begin meeting regularly. There is currently a vacant position on the board which is appointed by the District 2 council member. Councilwoman Mindy Gellock is nominating Mr. Jeff Pelletier to fill the vacancy.

RECOMMENDED ACTION:

Approve the appointment of Mr. Jeff Pelletier to the parks board.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☒	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council makes all appointments to the parks board.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.G.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Tomato Fest Street Closure Request 20204, Tomato Fest Street Closure Map</u>

EXECUTIVE SUMMARY:

The Chamber would like to request street closure for the 40th Annual Tomato Fest which will be Saturday, June 8th. The requested blocked streets needed are from Friday, June 7th, 5 pm until 5 pm on Saturday, June 8th. The following streets to be blocked are Austin Street, beginning at Highway 79 to Wilson Street; Commerce Street beginning at Austin to Bolton Street; Main Street from Wilson Street to alley before Ritual; Ragsdale Street from Wilson Street to alley before Antonjitos El Lagunero Mexican Restuarnt and Neches Street from Wilson Street to entrance of Prosperity Bank. Prosperity Bank will be closed the day of Tomato Fest. Vendor will utilize the streets and some of the sidewalks in the requested blocked area.

The Chamber will need the electrical outlets available for the vendors to begin setting up on Friday, June 7th at 7pm or earlier. Outlets will be able to be removed after 3 pm on Saturday, June 8th. As the time nears, a vendor map will be given to the city to place the outlets for the vendors.

RECOMMENDED ACTION:

Approve the street closure.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all street closures.



February 1, 2024

Mayor Randy Gorham
City of Jacksonville
P. O. Box 1390
Jacksonville, Texas 75766

Dear Mayor Gorham,

The Chamber would like to request street closure for the 40th Annual Tomato Fest which will be Saturday, June 8th.

The requested blocked streets needed are from Friday, June 7th, 5 pm until 5 pm on Saturday, June 8th. The following streets to be blocked are Austin Street, beginning at Highway 79 to Wilson Street; Commerce Street beginning at Austin to Bolton Street; Main Street from Wilson Street to alley before Ritual; Ragsdale Street from Wilson Street to alley before Antonjitos El Lagunero Mexican Restuarnt and Neches Street from Wilson Street to entrance of Prosperity Bank. Prosperity Bank will be closed the day of Tomato Fest. Vendor will utilize the streets and some of the sidewalks in the requested blocked area.

The Chamber will need the electrical outlets available for the vendors to begin setting up on Friday, June 7th at 7pm or earlier. Outlets will be able to be removed after 3 pm on Saturday, June 8th. As the time nears, a vendor map will be given to the city to place the outlets for the vendors.

If you have any questions, please call me at 903-586-2217. Thank you for your past assistance to make the Tomato Fest a successful event for Jacksonville.

Sincerely,



Peggy Renfro
President

JACKSONVILLE CHAMBER OF COMMERCE



526 EAST COMMERCE • JACKSONVILLE, TEXAS 75766 • 903-586-2217 • WWW.JACKSONVILLETexas.COM

Tomato Fest Street Closure

Legend

 Jacksonville Daily Progress

 Tomato Fest Street Closure

 Untitled Polygon





Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>10.H.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Roxanna Briley, Finance Director</u>	EXHIBITS:	<u>Tax Refund Request</u>

EXECUTIVE SUMMARY:

The Cherokee County Appraisal District has submitted a request for a property tax refund. This refund is due after a reevaluation of the value of the property. The refund is for \$2,382. 63

RECOMMENDED ACTION:

Approve the tax refund.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all property tax refunds.

AGENDA REQUEST

**FOR THE AGENDA OF: FEBRUARY 13, 2024
CITY OF JACKSONVILLE**

ORIGINATING PERSON: Dee/Cherokee County Appraisal District

DATE SUBMITTED: FEBRUARY 5, 2024

SUBJECT: REFUND OVER \$2,500.00

SUMMARY STATEMENT: CCAD is requesting approval of the attached application for a refund of over \$2,500.

Please return the signed application.

APPLICATION FOR TAX REFUND

CHEROKEE COUNTY APPRAISAL DISTRICT
P.O. BOX 494 * 107 E. SIXTH STREET
RUSK, TEXAS 75785-0494
PHONE (903)683-2296

COLLECTING TAXES FOR: RUSK ISD/CITY, JACKSONVILLE ISD/CITY, TROUP ISD
ALTO ISD/CITY, NEW SUMMERFIELD ISD/ WELLS ISD/CITY

Taxpayer's Name Address and Description of Property

BOLTONS BUSINESS INC
1001 BOLTON ST
JACKSONVILLE, TX 75766

Property ID Number: 225138000
Property Owner: BOLTONS BUSINESS INC
Property Address: 1001 S BOLTON ST JACKSONVILLE, TX 75766
Legal Description: LOT 4 BLK B -5 & 6 KERN - CITY OF JACKSONVILLE

Tax Payment Information

TAXING UNIT	YEAR	POST DATE	TAXES PD	REFUND
CITY OF JACKSONVILLE	2023	01/29/2024	\$8,758.93	\$2,382.63
			TOTAL	<u>\$2,382.63</u>

Taxpayer's reason for refund: **DUE TO CORRECTION TO THE VALUE**

"I hereby apply for the refund of the above-described taxes and certify that the information I have given on this form is true and correct."

Signature of Applicant _____ NA _____ Date of Application **02/01/24**

Tax Refund Determination

Tax Refund is ☐ Approved ☐ Disapproved.

Signature of Authorized Officer

Date

Signature of Presiding Officer(s) of Taxing Unit(s)
For refund applications over \$2500

Date

Any person who makes false entry upon the foregoing record shall be subject to one of the following penalties: Imprisonment of not more than 10 years nor less than 2 years and/or a fine of not more than \$5,000 or both such fine and imprisonment; or confinement in jail for a term up to 1 year or a fine not to exceed \$2,000 or both such fine and imprisonment as set forth in Section 37.10, Penal Code.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>12.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Roxanna Briley, Finance Director</u>	EXHIBITS:	<u>Dec 2023 Financial Report</u>

EXECUTIVE SUMMARY:

This quarterly financial report is for the first quarter of fiscal year 2023-2024.

RECOMMENDED ACTION:

No action required.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☒	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

DELIBERATELY BETTER.



OVERVIEW

December 31st marks the end of the third period, or 1st quarter, of the FY24 budget year. Therefore, the year-to-date budget percentage for budgetary comparison is 25.0%.

As of December 31st, 2023 general & utility fund combined revenue is \$6,265,772. This amount is greater than budgeted expectations at 26.3% of the annual budgeted amount. FY 2024 revenue is decreased \$(4,122), or (0.1)%, from FY 2023.

General & utility fund combined expenditures of \$4,927,946 are less than revenue received. This amount is also less than budgeted expectations at 17.1% of the annual budgeted amount. FY 2024 expenditures are increased \$512,490, or 11.6%, over FY 2023.

YEAR TO DATE (YTD) ACTIVITY

- ↑ Property Taxes are 39.3% of the Y-T-D projection
- ↕ Sales Taxes are 21.1% of the Y-T-D projection
- ↑ Sanitation Fees are 25.0% of the Y-T-D projection
- ↑ EMS/Ambulance Service Fees are 31.8% of the Y-T-D projection
- ↕ Water Sales are 21.9% of the Y-T-D projection
- ↕ Sewer Sales are 21.2% of the Y-T-D projection

COMPARISON TO LAST YEAR

- ↑ Property Taxes are 101.7% of prior year
- ↕ Sales Taxes are 88.0% of prior year
- ↑ Sanitation Fees are 112.9% of prior year
- ↑ EMS/Ambulance Service Fees are 148.5% of prior year
- ↕ Water Sales are 98.9% of prior year
- ↑ Sewer Sales are 128.3% of prior year

GENERAL FUND REVENUE

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	December 2023				Year-To-Date				Annual			Prior Year		
	Signal	Actual	Projected	%	Signal	Actual	Projected	%	Actual	Projected	%	Actual	Projected	%
Taxes		\$ 848,229	\$ 714,179	118.8%		\$ 2,720,689	\$ 2,142,538	127.0%	\$ 2,720,689	\$ 8,570,153	31.7%	\$ 2,790,027	\$ 8,113,397	34.4%
Franchise Fees		35,388	114,000	31.0%		348,965	342,000	102.0%	348,965	1,368,000	25.5%	353,821	1,330,000	26.6%
Intergovernmental Revenue		-	4,167	0.0%		-	12,500	0.0%	-	50,000	0.0%	331,770	358,419	92.6%
Fines & Forfeiture		30,828	41,904	73.6%		129,582	125,713	103.1%	129,582	502,850	25.8%	89,772	488,492	18.4%
License & Permits		1,957	5,756	34.0%		11,145	17,269	64.5%	11,145	69,074	16.1%	7,843	48,358	16.2%
Fees & Charges For Services		227,089	208,822	108.7%		606,917	626,466	96.9%	606,917	2,505,865	24.2%	517,804	2,530,813	20.5%
Investment Income		30,078	27,220	110.5%		87,313	81,660	106.9%	87,313	326,638	26.7%	70,959	253,277	28.0%
Miscellaneous Receipts		7,126	14,630	48.7%		166,335	43,889	379.0%	166,335	175,555	94.7%	54,102	214,093	25.3%
Transfers In		127,675	127,675	100.0%		383,026	383,026	100.0%	383,026	1,532,105	25.0%	500,929	2,003,716	25.0%
Total Revenues		\$ 1,308,370	\$ 1,258,353	104.0%		\$ 4,453,973	\$ 3,775,060	118.0%	\$ 4,453,973	\$ 15,100,240	29.5%	\$ 4,717,026	\$ 15,340,565	30.7%

YEAR-TO-DATE OVERVIEW

December 31st, 2023 marks the end of the third period, or 1st quarter, of the FY24 budget year. General fund non-property tax revenue of \$2,485,419 is \$(37,409) less than projected. Total revenue, including property taxes, is \$678,912 greater than projected but is decreased (5.6)% from last fiscal year.

PROPERTY TAXES

Tax collection of \$1,968,554 ended the period \$716,321 greater than projected and is increased \$33,326, or 1.7%, over last fiscal year.

The majority of property tax receipts are received during the first five months of the fiscal year. Taxes are due by January 31st annually, after that time accounts become past due and penalties and interest begin accruing.

SALES TAXES

Through December 31st \$752,135 of sales tax revenue has been received. Receipts are \$(138,171) less than projected and are decreased \$(102,664) from last fiscal year.

FRANCHISE FEES

Year-to-date franchise fees total \$348,965. Receipts are \$6,965 greater than projected but are decreased (1.4)%, or \$(4,856), from last fiscal year.

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue is comprised of local, county, state, and federal grants and reimbursements received by the city. Through December 31st, 2023 no intergovernmental revenue has been received.

MUNICIPAL COURT

Revenue of \$129,582 ended the period \$3,870 greater than projected. Collections are increased \$39,810 over fiscal year 2023.

LICENSES & PERMITS

Revenue of \$11,145 is \$(6,123) less than the year-to-date projection but is increased \$3,302 over FY 2023 receipts.

FEES & CHARGES FOR SERVICES

Fees & charges for services revenue year-to-date is \$606,917, which is \$(19,549) less than the year-to-date projection but is increased \$89,113, or 17.2%, over last fiscal year's receipts. This category is primarily made up of sanitation fees, EMS/ambulance service fees, and Lake Jacksonville leases.

INVESTMENT INCOME

Revenue of \$87,313 is \$5,654 greater than the year-to-date projection. Interest received on the city's investments is increased \$16,354 over FY 2023.

MISCELLANEOUS RECEIPTS

As of December 31st \$166,335 of miscellaneous revenue was received. Collections are \$122,446 greater than the year-to-date projection and are increased \$112,233 over prior year. Unbudgeted sale of capital property, \$130k, explains the variance to budget and prior year.

TRANSFERS IN

Monthly transfers reimburse the general fund for the transferring fund's share of general, administrative, and other applicable expenses.

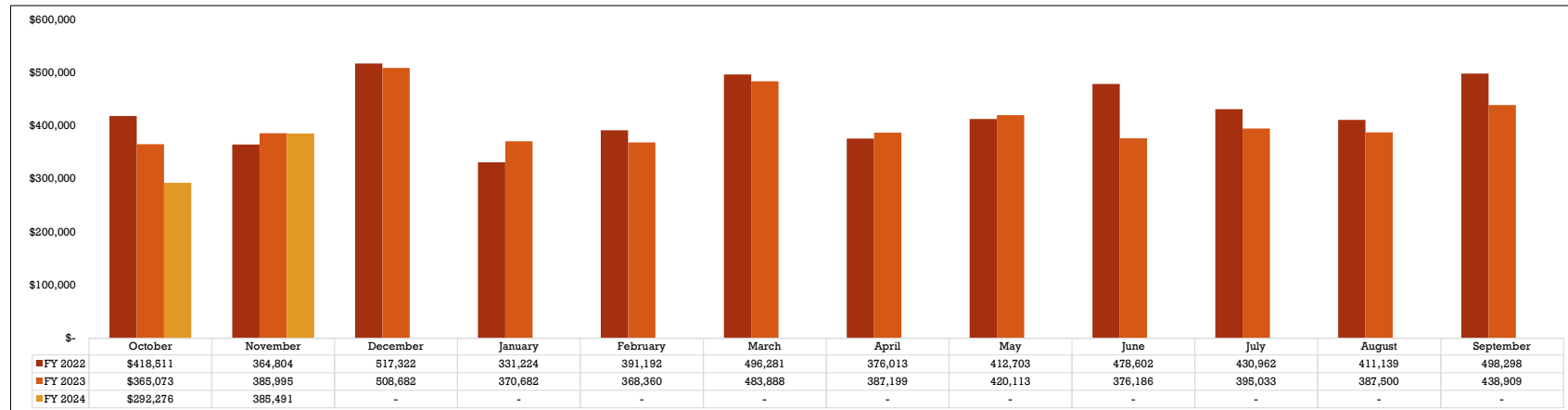
Total FY 2024 Transfers to General Fund:

- Water/Wastewater Utility \$1,472,014
- Hotel/Motel Occ Tax 52,551
- Court Security 7,540



Sales Tax History: Fiscal Years 2022 - 2024

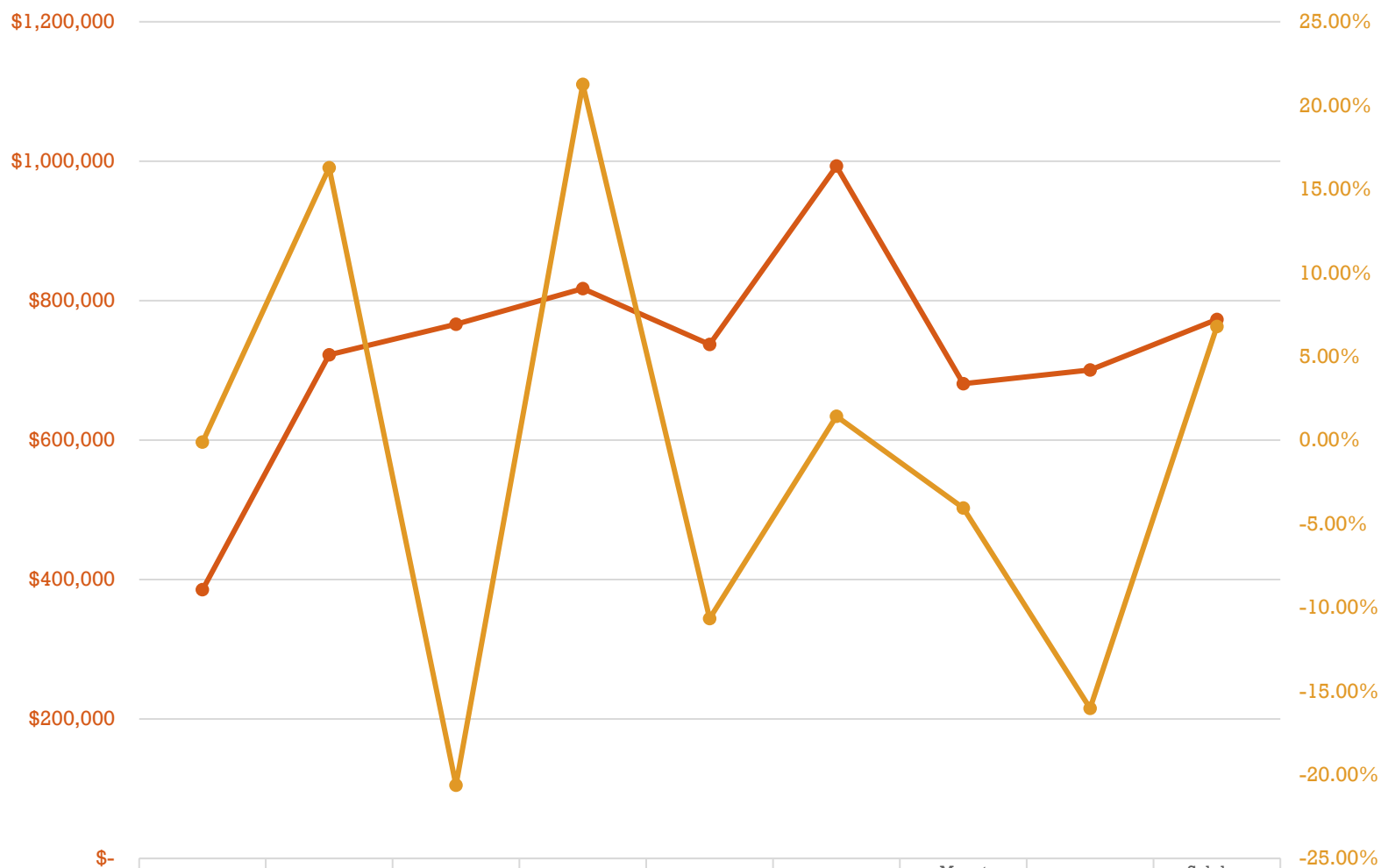
FY 2022					FY 2023					FY 2024				
	CITY	JEDCO	TOTAL			CITY	JEDCO	TOTAL			CITY	JEDCO	TOTAL	
	66.67%	33.33%	100.00%	CUMULATIVE TOTAL		66.67%	33.33%	100.00%	CUMULATIVE TOTAL		66.67%	33.33%	100.00%	CUMULATIVE TOTAL
October	\$ 279,008	\$ 139,504	\$ 418,511	\$ 418,511	October	\$ 243,382	\$ 121,691	\$ 365,073	\$ 365,073	October	\$ 194,851	\$ 97,425	\$ 292,276	\$ 292,276
November	243,203	121,601	364,804	783,316	November	257,330	128,665	385,995	751,068	November	256,994	128,497	385,491	677,767
December	344,882	172,441	517,322	1,300,638	December	339,121	169,561	508,682	1,259,750	December	-	-	-	677,767
January	220,816	110,408	331,224	1,631,863	January	247,121	123,561	370,682	1,630,432	January	-	-	-	677,767
February	260,794	130,397	391,192	2,023,054	February	245,573	122,787	368,360	1,998,791	February	-	-	-	677,767
March	330,854	165,427	496,281	2,519,335	March	322,592	161,296	483,888	2,482,679	March	-	-	-	677,767
April	250,676	125,338	376,013	2,895,348	April	258,133	129,066	387,199	2,869,878	April	-	-	-	677,767
May	275,135	137,568	412,703	3,308,051	May	280,075	140,038	420,113	3,289,991	May	-	-	-	677,767
June	319,068	159,534	478,602	3,786,653	June	250,791	125,395	376,186	3,666,177	June	-	-	-	677,767
July	287,308	143,654	430,962	4,217,615	July	263,355	131,678	395,033	4,061,210	July	-	-	-	677,767
August	274,093	137,046	411,139	4,628,754	August	258,334	129,167	387,500	4,448,710	August	-	-	-	677,767
September	332,198	166,099	498,298	5,127,052	September	292,606	146,303	438,909	4,887,620	September	-	-	-	677,767
##### \$1,709,017 \$5,127,052					\$3,258,413 \$1,629,207 \$4,887,620					\$ 451,845 \$ 225,922 \$ 677,767				





City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Sales Tax FY 2024 - November - Period 2





Comparator Cities Calendar Year 2023-2024 Sales Tax Comparison % Δ

	Jacksonville			Athens	Corsicana	Henderson	Kilgore	Marshall	Mount Pleasant	Palestine	Sulphur Springs	Weighted Average
	2024 - 2021	2024 - 2022	2024 - 2023	2024 - 2023								
	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month	% Δ Month
Oct-23	29.1%	13.3%	-5.7%	6.0%	1.4%	5.1%	3.1%	14.2%	8.1%	14.6%	-0.8%	5.7%
Nov-23	16.7%	3.6%	-11.9%	8.5%	-15.1%	0.9%	16.5%	-2.7%	-5.4%	0.6%	-0.2%	-1.1%
Dec-23	-2.9%	-30.2%	-19.9%	15.9%	-16.7%	14.9%	8.2%	16.2%	6.7%	-5.5%	-7.9%	2.3%
Jan-24	25.4%	5.7%	-0.1%	16.3%	-20.6%	21.3%	-10.7%	1.4%	-4.1%	-16.0%	6.8%	-2.1%
Feb-24												
Mar-24												
Apr-24												
May-24												
Jun-24												
Jul-24												
Aug-24												
Sep-24												
	2024 - 2021	2024 - 2022	2024 - 2023	2024 - 2023								
	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD	% Δ YTD
Oct-23	29.1%	13.3%	-5.7%	6.0%	1.4%	5.1%	3.1%	14.2%	8.1%	14.6%	-0.8%	5.7%
Nov-23	22.2%	7.9%	-9.1%	7.3%	-7.8%	2.8%	9.8%	4.6%	0.9%	7.2%	-0.5%	2.0%
Dec-23	14.5%	-5.5%	-12.2%	9.8%	-10.9%	6.5%	9.3%	8.1%	2.7%	3.3%	-2.8%	2.1%
Jan-24	17.1%	-2.9%	-9.4%	11.3%	-13.4%	10.0%	4.1%	6.5%	1.0%	-2.6%	-0.4%	1.1%
Feb-24												
Mar-24												
Apr-24												
May-24												
Jun-24												
Jul-24												
Aug-24												
Sep-24												

"Month" is month in which revenue is received.



GENERAL FUND EXPENDITURES

Department	December 2023			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Non-Department	\$ 180,292	\$ 273,040	66.0%	\$ 168,941	\$ 366,635	46.1%
Administration	146,337	936,155	15.6%	151,780	710,949	21.3%
I.T.	31,841	233,023	13.7%	104,391	261,977	39.8%
Communications	18,859	50,485	37.4%	17,213	68,033	25.3%
H.R.	56,655	219,103	25.9%	41,677	194,177	21.5%
Finance	149,947	490,090	30.6%	128,502	401,679	32.0%
Municipal Court	45,739	203,294	22.5%	50,416	239,275	21.1%
Police	842,434	3,616,763	23.3%	711,148	3,398,284	20.9%
Dispatch	101,311	458,051	22.1%	74,619	333,090	22.4%
Code Enforcement	54,436	261,553	20.8%	45,288	211,290	21.4%
Animal Services	53,428	278,436	19.2%	48,221	272,014	17.7%
Fire & EMS	771,745	3,646,628	21.2%	754,223	3,797,738	19.9%
Public & Community Services	18,609	122,693	15.2%	20,090	100,342	20.0%
Development Services	45,871	303,244	15.1%	44,888	319,796	14.0%
Traffic & Lighting	35,434	293,243	12.1%	38,641	295,790	13.1%
Streets	99,874	842,135	11.9%	84,684	718,104	11.8%
Sanitation	176,063	1,008,099	17.5%	159,057	1,017,355	15.6%
Library	107,530	440,588	24.4%	87,229	406,778	21.4%
Texana Museum	16,609	44,507	37.3%	6,692	36,922	18.1%
Parks	84,447	795,713	10.6%	104,960	674,810	15.6%
Recreation	4,920	167,043	2.9%	12,452	155,037	8.0%
Cemetery	27,970	168,569	16.6%	26,805	177,504	15.1%
Lake	4,386	131,984	3.3%	8,860	138,449	6.4%
Total Expenditures	\$ 3,074,737	\$ 14,984,439	20.5%	\$ 2,890,775	\$ 14,296,028	20.2%

YEAR-TO-DATE OVERVIEW

December 31st, 2023, marks the end of the third period, or first quarter, of the FY 2024 budget year. The year-to-date budget percentage for budgetary comparison is therefore 25.0%. Total general fund expenditures of \$3,074,737 are below budgetary expectations at 20.5% expended.

NON-DEPARTMENT

Non-Department expenditures, currently at 66.0% of budgeted expectations, represent the annual payment for our property, plants, and equipment liability insurance.

COMMUNICATIONS

Communications department expenditures, currently at 37.4% of budgeted expectations, represent the payment, in full, of annual software costs.

HUMAN RESOURCES

The HR department expenditures exceed budgeted expectations by 0.9% through the end of December. Variance, above budget, is related to supplies, services, and travel & education expenditures.

FINANCE

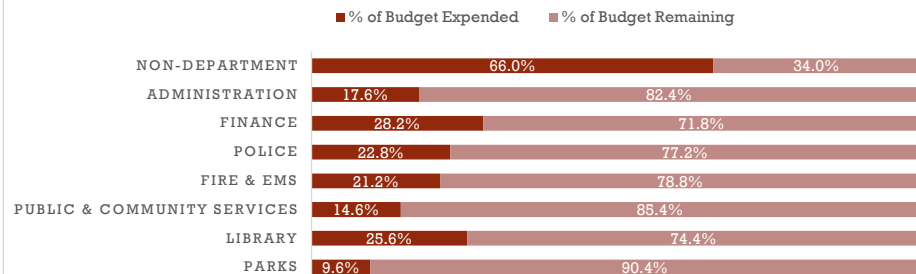
Finance department expenditures, currently at 30.6% of budgeted expectations, represent the payment of two quarters appraisal, billing, and collection services to Cherokee County.

MUSEUM

The museum department is ahead of budgeted expectations, at this time, related to the unbudgeted purchase of a new gas air conditioning unit at the museum.

All other departments finished the period either at or below budgeted

BUDGET COMPARISON





UTILITY FUND REVENUES

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	December 2023					Year-To-Date					Annual				Prior Year			
	Signal	Actual	Projected	%		Signal	Actual	Projected	%		Actual	Projected	%		Actual	Projected	%	
Taxes		\$ -	\$ -	0.0%			\$ -	\$ -	0.0%		\$ -	\$ -	0.0%		\$ -	\$ -	0.0%	
Franchise Fees		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%	
Intergovernmental Revenue		73,104	75,000	0.0%			73,104	225,000	0.0%		73,104	900,000	0.0%		-	-	0.0%	
Fines & Forfeiture		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%	
License & Permits		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%	
Fees & Charges For Services		533,673	629,220	84.8%			1,634,800	1,887,660	86.6%		1,634,800	7,550,640	21.7%		1,487,553	6,610,300	22.5%	
Investment Income		32,931	20,344	161.9%			101,542	61,033	166.4%		101,542	244,132	41.6%		51,207	249,249	20.5%	
Miscellaneous Receipts		-	1,729	0.0%			2,354	5,188	45.4%		2,354	20,750	11.3%		14,108	114,565	12.3%	
Transfers In		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%	
Total Revenues		\$ 639,708	\$ 726,294	88.1%			\$ 1,811,800	\$ 2,178,881	83.2%		\$ 1,811,800	\$ 8,715,522	20.8%		\$ 1,552,868	\$ 6,974,114	22.3%	

YEAR-TO-DATE OVERVIEW

Total utility fund revenue of \$1,811,800 ended December \$(367,081) less than the monthly projection but \$258,931 greater than prior year collections.

WATER SALES

Revenue totaling \$882,328 is \$(125,166) less than the year-to-date projection. Water sales, through December 31st, are down about (1.1)% when compared to FY 2023.

For the month of December, the city billed out 62,846,490 gallons of water. This amount is (10.6)% less than gallons billed December 2022. Year-to-date, the city has billed out 201,837,283 gallons. This amount is 84.1% of FY 2023 year-to-date billing.

SEWER CHARGES

Revenue of \$696,588 is \$(126,278) less than the monthly projection. However, billing is up about 28.3%, or \$153,520, when compared to December 2022. Sanitary sewer billings are driven by water consumption.

OTHER CHARGES FOR SERVICE

Revenue of \$11,116 ended December \$566 greater than projected. This revenue source is primarily driven by charges for tap fees (the cost of connecting a home or business to the city's water and sewer systems).

FINES AND FORFEITURES

Revenue (penalties assessed on past due utility bills) of \$44,767 ended December \$(1,983) less than the year-to-date projection. Late payment penalty revenue is driven by payment timing and the size of the past due balance.

INVESTMENT INCOME

Interest earnings of \$101,542 finished the month up about 66.4% over the projection and \$50,335 greater than prior year receipts. This is related to earnings on the TWDB project funds.

MISCELLANEOUS RECEIPTS

Miscellaneous revenue includes revenue from sources not classified elsewhere, such as sale of items not normally held for resale, collections, and recoveries.



UTILITY FUND EXPENDITURES

	December 2023			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Department						
Non-Department	\$ 733,385	\$ 7,758,715	9.5%	\$ 698,295	\$ 8,247,733	8.5%
Administration						
Communications	6,078	28,055	21.7%	5,975	26,674	22.4%
Finance						
Utility Billing	156,945	592,030	26.5%	153,127	622,104	24.6%
Public & Community Services						
Water Production	112,431	814,443	13.8%	124,757	775,603	16.1%
Water Distribution	213,753	969,076	22.1%	123,340	968,190	12.7%
Wastewater Collection	109,087	1,489,370	7.3%	106,807	525,102	20.3%
Wastewater Treatment	273,233	870,301	31.4%	110,087	812,888	13.5%
Wastewater Treatment	248,297	1,389,959	17.9%	202,293	1,015,482	19.9%
Total Expenditures	\$ 1,853,209	\$ 13,911,949	13.3%	\$ 1,524,681	\$ 12,993,776	11.7%

OVERVIEW

December 31st, 2023, marks the end of the third period, or 1st quarter, of the FY 2024 budget year. The year-to-date budget percentage for budgetary comparison is therefore 25.0%. Year to date expenditures total \$1,853,209, or 13.3%, of the budget.

UTILITY BILLING

The utility billing department finished the period ahead of budget, at 26.5% expended. The increase is related to purchase of AMI meters and parts for inventory, and annual payment of software related to the smart meters.

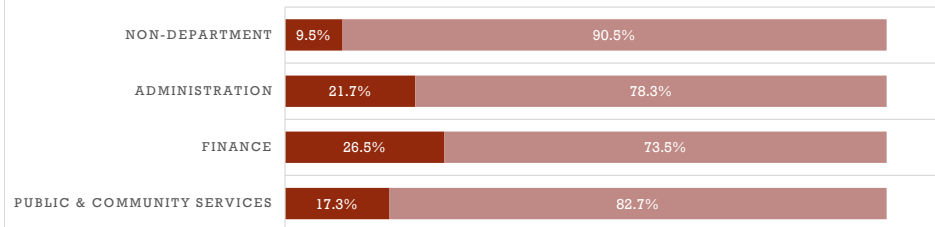
WASTEWATER COLLECTION

At 31.4% expended, the wastewater collection department is ahead of budgeted expectations at this time. The variance to budget is primarily related to the budgeted \$72K purchase of a new Bobcat compact excavator.

All other departments finished the period either at or below budgeted expectations.

BUDGET COMPARISON

■ % of Budget Expended ■ % of Budget Remaining





City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Administration	103-100-01-58880-037	Roof at former City Hall ARPA Funded	\$ 80,000	\$ 32,875
Administration Total			80,000	32,875
Information Technology	101-101-01-58881-000	Computer Replacement Program	43,600	-
Information Technology	103-101-01-58881-037	IT Infrastructure- ARPA Funded \$100K FY23	-	2,258
IT Total			43,600	2,258
Civic Center	120-102-05-58880-000	Civic Center (Engineering)	96,030	-
Civic Center	120-102-05-58880-000	Civic Center (Construction/Maintenance)	550,000	143,504
Civic Center	120-102-05-58880-000	Civic Center (Other)	40,714	6,500
Civic Center Total			686,744	150,004
Police	101-400-02-58880-000	Concrete Pad for Donated Storage Building	-	5,825
Police	101-400-02-58881-000	Tasers for New Officers	-	3,295
Police	104-400-02-58883-000	Police Vehicle Upfitting, From FY23 Budget	80,000	-
Police	104-400-02-58883-000	Police Vehicles	279,000	-
Police Total			359,000	9,120
Code Enforcement	101-402-02-58883-000	Graphics for New Code Enforcement Unit VIN8357	-	3,675
Code Enforcement Total			-	3,675
Fire / EMS	101-500-02-58882-000	Operative IQ	8,720	-
Fire / EMS	103-500-02-58880-000	Fire Station 2 Remodel	200,000	-
Fire / EMS	104-500-02-58883-000	Ambulance	265,750	-
Fire / EMS Total			474,470	-
Public & Community Services	103-600-01-58881-037	Back-up Generator City Hall & PCS ARPA Funded	50,000	-
Public & Community Services Total			50,000	-
Development Services	103-601-01-55805-037	Demolition ARPA Funded	192,222	-
Development Services Total			192,222	-
Streets & Infrastructure	101-603-03-58881-000	20ft Utility Trailer	5,000	-
Streets & Infrastructure	101-603-03-58881-000	Walk Behind Concrete Saw	6,640	-
Streets & Infrastructure	103-603-03-52710-000	Streets Projects- not yet identified	111,615	-
Streets & Infrastructure	103-603-03-52710-000	Allocation for Street Improvement Projects	100,000	-
Streets & Infrastructure	103-603-03-52710-000	Additional Streets Proposed for 2024 Overlay and Seal Coat (under review)	855,937	-
Streets & Infrastructure	103-603-03-52710-000	2024 Overlay & Seal Coat	369,383	-
Streets & Infrastructure	103-603-03-52710-000	Street Reconstruction Project	863,933	-
Streets & Infrastructure	103-603-03-52710-000	Canada Street Improvement Project	2,400,000	-
Streets & Infrastructure	103-603-03-52710-000	Hwy. 79 @ Brookside Creek & roadway	56,000	-
Streets & Infrastructure	103-603-03-52710-000	Forest Trail & Meadow Hill Creek Wall Repair	37,000	-
Streets & Infrastructure	103-603-03-55812-037	Street Reconstruction Project (Engineering)	150,000	9,518
Streets & Infrastructure	103-603-03-55812-037	Canada Street Improvement Project (Engineering)	350,000	96,600
Streets & Infrastructure	104-603-03-58881-000	Side by Side	21,918	20,773
Streets & Infrastructure	104-603-03-58881-000	6-8 yd. Dump Truck	160,000	-
Streets & Infrastructure Total			5,487,426	126,890



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Library	101-700-04-58887-000	Library Books & Materials	42,000	12,885
Library	103-700-04-58880-037	Library Facade Project- ARPA Funded	100,000	-
Library Total			142,000	12,885
Parks	103-800-04-58880-037	Batting Cage Storage Area (partnership with JBSA)- ARPA Funded	20,000	9,595
Parks	103-800-04-58884-037	Lincoln Park- ARPA Funded	100,000	-
Parks	103-800-04-58884-037	Hazel Tilton Park- ARPA Funded	90,000	-
Parks	103-800-04-58884-044	Lincoln Park- Sale of Lake Lots Funded	150,000	-
Parks	103-800-04-58884-044	Hazel Tilton Park- Sale of Lake Lots Funded	310,865	-
Parks	104-800-04-58881-000	Kubota RTX 900 side by side & sprayer	20,365	16,451
Parks	104-800-04-58881-000	Toro 4000 w/ cab 10ft mower	116,124	-
Parks	110-800-04-58884-041	Buckner Park Improvements	117,150	-
Parks Total			924,504	26,045
Cemetery	103-802-04-55824-037	Tree removal (cemeteries) ARPA Funded	100,000	13,700
Cemetery Total			100,000	13,700
Lake Jacksonville	101-803-04-58882-000	Buoys for Lake Jacksonville	5,000	-
Lake Jacksonville	103-803-04-58884-000	Lake Jacksonville replacement of damaged picnic tables, BBQ pits, and litter receptacles	30,000	-
Lake Jacksonville	103-803-04-58884-000	New camp host RV pad/ 20x20 camp office	47,500	-
Lake Jacksonville	103-803-04-58884-037	Lake Jacksonville Hut repairs ARPA Funded (YR. 1)	50,000	-
Lake Jacksonville	110-803-04-55812-011	Concession Park Ramp (Study/Design)	41,500	-
Lake Jacksonville	110-803-04-58884-011	Concession Park Ramp (Construction/Maintenance)	1,500,000	-
Lake Jacksonville Total			1,674,000	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Study/Design)	165,000	53,603
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Engineering)	105,000	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Land/Right-of-way)	150,000	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Construction/Maintenance)	4,485,500	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Contingency)	250,780	-
Non Department	201-000-06-52712-000	South Bolton Trunk Main and Lake Shore Lift Station (Other)	175,184	-
Non Department Total			5,331,464	53,603
Water Production	201-609-06-52714-000	Water Well Concrete Pad Sites for Ton Cylinders	12,000	-
Water Production	201-609-06-52714-000	Replace Booster Pump at Water Well #5	58,111	-
Water Production	201-609-06-58880-000	Cleaning of Drying Beds at Surface Water Treatment Plant	30,000	-
Water Production	201-609-06-58880-000	Outside Lights at Wells	8,850	-
Water Production	201-609-06-58881-000	Chlorinator change over	58,303	-
Water Production	201-609-06-58881-000	Air Compressor	7,800	-
Water Production	201-609-06-58881-000	Electric Pallet Jack	6,000	-
Water Production Total			181,064	-
Water Distribution	201-610-06-52712-000	US Hwy 175 Utility relocation	500,000	1,498
Water Distribution	201-610-06-52712-000	Fire Hydrant Replacement Program- ARPA Funded	400,000	-
Water Distribution	201-610-06-52712-000	Loop 456 and Timberline Water Main Replacement	50,000	-
Water Distribution	201-610-06-58881-000	Small Air Compressor W/ Generator	5,050	-
Water Distribution	201-610-06-58881-000	Tapping Machine	12,612	-
Water Distribution Total			967,662	1,498



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Department	Account ID	Capital Project	FY 2024 Budget	Y-T-D Activity
Wastewater Collection	201-611-06-52702-000	Live Oak Apartments/Sunnydale St. Supplemental Environmental Project (SEP) Lift station	250,000	-
Wastewater Collection	201-611-06-58881-000	Bobcat E42 R2-Series Compact Excavator	75,000	72,443
Wastewater Collection Total			325,000	72,443
Wastewater Treatment	201-612-06-52702-000	Woodside LS Upgrade	38,515	-
Wastewater Treatment	201-612-06-52702-000	Tremont Lift Station (Construction/Maintenance)	12,000	-
Wastewater Treatment	201-612-06-52702-000	Tremont Lift Station (Equipment/Vehicle/Furnishings)	65,000	-
Wastewater Treatment	201-612-06-52711-000	Aeration Upgrade (Yr. 1 for 4)	88,000	-
Wastewater Treatment	201-612-06-52711-000	100 Hp Influent Pump for WWTP (FY23 budget, budget not rolled over)	-	47,972
Wastewater Treatment	201-612-06-58880-000	Upgrade Lighting in Double Creek WWTP Building's	6,400	-
Wastewater Treatment	201-612-06-58881-000	SCADA for Double Creek WWTP	50,000	-
Wastewater Treatment	201-612-06-58881-000	Kubota Zero Turn Lawn Mower	18,190	17,462
Wastewater Treatment Total			278,105	65,433
GRAND TOTAL			\$ 17,297,260	\$ 570,430



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

FUND BALANCE SUMMARY (unaudited)

Fund	Beginning Fund Balance 09/30/2023	Revenue	Expense	Ending Fund Balance 12/31/2023	Target Fund Balance	Over / (Under) Target Fund Balance
101 GENERAL FUND	\$ 4,553,764.98	\$ 4,443,655.17	\$ 3,069,685.15	\$ 5,927,735.00	\$ 2,996,887.81	\$ 2,930,847.19
DESIGNATED DONATIONS- STATE OF THE CITY DONATIONS	1,020.00	-	-	1,020.00		
DESIGNATED DONATIONS- POLICE DONATIONS	19,811.15	4,057.50	4,589.83	19,278.82		
DESIGNATED DONATIONS- ANIMAL SHELTER DONATIONS	4,835.35	3,374.53	270.62	7,939.26		
DESIGNATED DONATIONS- FIRE/EMS DONATIONS	(1,995.00)	307.50	-	(1,687.50)		
DESIGNATED DONATIONS- PARKS & REC DONATIONS	2,152.00	-	-	2,152.00		
DESIGNATED DONATIONS- LIBRARY DONATIONS	7,311.22	373.75	-	7,684.97		
DESIGNATED DONATIONS- LIBRARY NWSPR DGTZTN	21,960.00	-	-	21,960.00		
DESIGNATED DONATIONS- MUSEUM DONATIONS	8,041.13	304.05	191.23	8,153.95		
DESIGNATED DONATIONS- MUSEUM RENOVATION	-	1,900.00	-	1,900.00		
102 DEBT SERVICE FUND	247,672.24	867,652.44	1,650.00	1,113,674.68	211,101.71	902,572.97
103 CAPITAL PROJECTS FUND (GENERAL)	6,182,651.13	244,670.49	289,545.02	6,137,776.60		
104 VEHICLE / EQUIPMENT REPLACEMENT FUND	1,281,675.97	16,561.49	37,223.58	1,261,013.88		
110 GRANT FUND	389,541.87	125,000.01	126.76	514,415.12		
Total Major Governmental Funds	12,718,442.04	5,707,856.93	3,403,282.19	15,023,016.78		
111 HOTEL / MOTEL OCCUPANCY TAX FUND	806,051.57	102,924.68	196,928.93	712,047.32		
112 COURT TECHNOLOGY FUND	-	(22,283.71)	-	(22,283.71)		
113 COURT SECURITY FUND	151,868.53	4,999.60	1,884.99	154,983.14		
114 COURT CHILD SAFETY TRUST FUND	12,440.42	760.18	-	13,200.60		
115 POLICE STATE FORFEITURE FUND	12,567.05	155.26	-	12,722.31		
116 POLICE FEDERAL FORFEITURE FUND	6,705.07	82.86	-	6,787.93		
119 WAR MEMORIAL FUND	10,394.55	128.46	-	10,523.01		
120 VENUE PROJECT FUND	383,098.39	197,084.74	232,400.20	347,782.93		
Total Nonmajor Governmental Funds	1,383,125.58	283,852.07	431,214.12	1,235,763.53		
201 WATER & WASTEWATER UTILITY FUND	9,208,267.33	1,811,799.80	1,853,208.72	9,166,858.41	3,430,343.58	5,736,514.83
Total Enterprise Funds	9,208,267.33	1,811,799.80	1,853,208.72	9,166,858.41		
301 BEAUTIFICATION FUND	22,789.84	2,503.88	4,687.65	20,606.07		
Total Fiduciary Fund	22,789.84	2,503.88	4,687.65	20,606.07		
Grand Total- All Funds	\$ 23,332,624.79	\$ 7,806,012.68	\$ 5,692,392.68	\$ 25,446,244.79		



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101 -GENERAL FUND- DETAIL									
REVENUE									
41-TAXES									
101-41400	AD VALOREM TAX- CURRENT	\$ 4,898,701	\$ 4,898,701	\$ 648,939	\$ 1,919,832	39.2%	\$ 2,978,869	\$ 1,887,279	\$ 32,552
101-41401	AD VALOREM TAX- PRIOR	95,868	95,868	1,244	35,996	37.5%	59,872	26,646	9,350
101-41402	AD VALOREM TAX- PENALTY & INTEREST	72,500	72,500	1,042	12,726	17.6%	59,774	21,303	(8,576)
101-41403	AD VALOREM TAX- MISCELLANEOUS	9,800	9,800	-	-	0.0%	9,800	-	-
101-41404	SALES TAX	3,539,673	3,539,673	194,851	745,791	21.1%	2,793,882	849,673	(103,883)
101-41405	SALES TAX- TIMELY FILING DISCOUNT	550	550	48	144	26.3%	406	128	17
101-41406	MIXED BEVERAGE TAX	21,000	21,000	2,105	6,200	29.5%	14,801	4,998	1,202
101-41408	PROPERTY TAX REBATE	(67,939)	(67,939)	-	-	0.0%	(67,939)	-	-
*** REVENUE CATEGORY TOTALS ***		8,570,153	8,570,153	848,229	2,720,689	31.7%	5,849,464	2,790,027	(69,338)
42-FRANCHISE FEES									
101-42410	ROW RENTAL FEES- ELECTRICITY	526,000	526,000	-	162,359	30.9%	363,641	163,848	(1,488)
101-42411	ROW RENTAL FEES- GAS UTILITIES	200,000	200,000	-	22,408	11.2%	177,592	25,820	(3,411)
101-42412	ROW RENTAL FEES- TELECOM	17,000	17,000	-	4,182	24.6%	12,818	4,377	(194)
101-42413	ROW RENTAL FEES- CABLE TV	95,000	95,000	-	24,809	26.1%	70,191	25,536	(727)
101-42414	SANITATION FRANCHISE FEES	110,000	110,000	-	30,456	27.7%	79,544	26,554	3,903
101-42415	LANDFILL CONTRACT FEES	420,000	420,000	35,388	104,750	24.9%	315,250	107,687	(2,937)
*** REVENUE CATEGORY TOTALS ***		1,368,000	1,368,000	35,388	348,965	25.5%	1,019,035	353,821	(4,856)
43-INTERGOVERNMENTAL REVENUE									
101-43426	JEDCO FINANCING	50,000	50,000	-	-	0.0%	50,000	-	-
101-43427	MISCELLANEOUS GRANT REVENUE	-	-	-	-	0.0%	-	331,770	(331,770)
*** REVENUE CATEGORY TOTALS ***		50,000	50,000	-	-	0.0%	50,000	331,770	(331,770)
44-FINES & FORFEITURE									
101-44440	MUNICIPAL COURT- ADMINISTRATION FEES	240,000	240,000	11,729	60,222	25.1%	179,778	45,084	15,138
101-44444	MUNICIPAL COURT- FINES	250,000	250,000	18,280	66,111	26.4%	183,889	42,384	23,727
101-44445	MUNICIPAL COURT- JUDICIAL ADMIN FUND	600	600	19	68	11.4%	532	141	(73)
101-44446	MUNICIPAL COURT- JURY FUND	250	250	16	62	24.9%	188	42	20
101-44447	MUNICIPAL COURT- TRUANCY PREVENTION & DIVERSION	12,000	12,000	785	3,119	26.0%	8,881	2,120	999
*** REVENUE CATEGORY TOTALS ***		502,850	502,850	30,828	129,582	25.8%	373,268	89,772	39,810
45-LICENSE & PERMITS									
101-45450	BEER & WINE PERMIT-OFF PREMISE	300	300	-	30	10.0%	270	60	(30)
101-45451	BUILDING PERMITS	48,274	48,274	470	5,962	12.4%	42,312	3,434	2,528
101-45452	DEMOLITION PERMITS	1,600	1,600	100	400	25.0%	1,200	200	200
101-45453	ELECTRICAL PERMITS & LICENSES	7,500	7,500	552	1,511	20.1%	5,989	1,373	138
101-45454	EXCAVATION PERMITS	750	750	25	125	16.7%	625	125	-
101-45456	HOUSE MOVING PERMITS	150	150	-	-	0.0%	150	-	-
101-45457	MECHANICAL PERMITS	1,000	1,000	-	135	13.5%	865	299	(164)
101-45458	OUTDOOR BURNING PERMITS	1,200	1,200	50	450	37.5%	750	300	150
101-45459	PLAT PERMITS	350	350	-	-	0.0%	350	180	(180)
101-45460	PLUMBING & GAS PERMITS	5,500	5,500	335	1,707	31.0%	3,793	1,423	285
101-45461	SIGN PERMITS	1,500	1,500	-	325	21.7%	1,175	150	175
101-45462	SPRINKLER SYSTEM PERMITS	350	350	25	25	7.1%	325	75	(50)
101-45465	VENDOR PERMITS	200	200	-	-	0.0%	200	-	-
101-45466	ZONING PERMITS	400	400	400	475	118.8%	(75)	225	250
*** REVENUE CATEGORY TOTALS ***		69,074	69,074	1,957	11,145	16.1%	57,929	7,843	3,302
46-FEES & CHARGES FOR SERVICES									
101-46470	AMBULANCE FEES	715,000	715,000	103,679	227,018	31.8%	487,982	152,836	74,182
101-46471	AMBULANCE MEMBERSHIP FEES	26,650	26,650	2,128	6,402	24.0%	20,248	6,491	(89)



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-46472 ACCOUNT TRANSFER FEES		6,000	6,000	-	1,000	16.7%	5,000	400	600
101-46473 LAKE LOT LEASE FEES		90,000	90,000	-	1,000	1.1%	89,000	400	600
101-46474 FUEL PUMP SALES		100,000	100,000	301	1,956	2.0%	98,044	2,288	(331)
101-46475 CAMPGROUND RENTAL FEES		82,000	82,000	685	5,855	7.1%	76,145	8,685	(2,830)
101-46477 SANITATION FEES		1,401,876	1,401,876	117,061	350,706	25.0%	1,051,171	310,503	40,202
101-46478 GARBAGE CAN RENTAL FEES		-	-	-	12	0.0%	(12)	3,334	(3,322)
101-46479 SPECIAL PICK UP FEES		20,000	20,000	1,410	4,685	23.4%	15,315	3,675	1,010
101-46489 NSF CHECK FEES		-	-	30	30	0.0%	(30)	-	30
101-46493 POLICE DEPT FEES		2,500	2,500	-	162	6.5%	2,338	102	61
101-46494 ANIMAL SERVICES FEES		14,000	14,000	485	1,530	10.9%	12,470	4,385	(2,855)
101-46496 CEMETERY LOT SALES		25,550	25,550	820	4,050	15.9%	21,500	2,120	1,930
101-46497 INDUSTRIAL PARK RENTAL		3,089	3,089	-	-	0.0%	3,089	20,000	(20,000)
101-46498 LIBRARY FEES		12,000	12,000	490	2,511	20.9%	9,489	2,585	(73)
101-46500 RENTAL FEES		7,200	7,200	-	-	0.0%	7,200	-	-
*** REVENUE CATEGORY TOTALS ***		2,505,865	2,505,865	227,089	606,917	24.2%	1,898,948	517,804	89,113
47-INVESTMENT INCOME									
101-47510 INTEREST INCOME		350,000	350,000	30,078	87,313	24.9%	262,687	70,959	16,354
101-47511 UNREALIZED GAIN/LOSS ON INVESTMENTS		(23,362)	(23,362)	-	-	0.0%	(23,362)	-	-
*** REVENUE CATEGORY TOTALS ***		326,638	326,638	30,078	87,313	26.7%	239,325	70,959	16,354
48-MISCELLANEOUS RECEIPTS									
101-48515 MISCELLANEOUS REVENUE		20,000	20,000	12	483	2.4%	19,517	5,963	(5,481)
101-48517 REBATES & DISCOUNTS		20,000	20,000	6,488	18,262	91.3%	1,738	18,384	(121)
101-48518 INSURANCE PROCEEDS		59,200	59,200	-	6,900	11.7%	52,300	-	6,900
101-48522 SALE OF CAPITAL EQUIPMENT		20,534	20,534	-	-	0.0%	20,534	41,067	(41,067)
101-48523 SALE OF CAPITAL PROPERTY		-	-	-	130,373	0.0%	(130,373)	-	130,373
101-48525 SALE OF CAPITAL VEHICLES		10,821	10,821	-	-	0.0%	10,821	4,056	(4,056)
101-48533 DESIGNATED DONATIONS- CRIME PREVENTION DONATIONS		-	-	-	-	0.0%	-	(152)	152
101-48534 DESIGNATED DONATIONS- POLICE DONATIONS		15,000	15,000	150	4,058	27.1%	10,943	(1,925)	5,982
101-48535 DESIGNATED DONATIONS- ANIMAL SHELTER DONATIONS		10,000	10,000	68	3,375	33.7%	6,625	(1,100)	4,475
101-48536 DESIGNATED DONATIONS- FIRE/EMS DONATIONS		10,000	10,000	150	308	3.1%	9,693	-	308
101-48537 DESIGNATED DONATIONS- PARKS & REC DONATIONS		1,000	1,000	-	-	0.0%	1,000	-	-
101-48539 DESIGNATED DONATIONS- LIBRARY DONATIONS		4,000	4,000	259	374	9.3%	3,626	15	359
101-48540 DESIGNATED DONATIONS- MUSEUM DONATIONS		4,000	4,000	-	304	7.6%	3,696	344	(40)
101-48544 DESIGNATED DONATIONS- SESQUICENTENNIAL		-	-	-	-	0.0%	-	(12,550)	12,550
101-48545 DESIGNATED DONATIONS- SANITATION		1,000	1,000	-	-	0.0%	1,000	-	-
101-48546 DESIGNATED DONATIONS- MUSEUM RENOVATION		-	-	-	1,900	0.0%	(1,900)	-	1,900
*** REVENUE CATEGORY TOTALS ***		175,555	175,555	7,126	166,335	94.7%	9,220	54,102	112,233
49-TRANSFERS IN									
101-49552 TRANSFER FROM COURT SECURITY FUND		7,540	7,540	628	1,885	25.0%	5,655	1,885	(0)
101-49553 TRANSFER FROM UTILITY FUND		1,472,014	1,472,014	122,668	368,003	25.0%	1,104,011	388,018	(20,015)
101-49554 TRANSFER FROM HOTEL/MOTEL OCC TAX FUND		52,551	52,551	4,379	13,138	25.0%	39,413	11,026	2,112
101-49555 TRANSFER FROM GRANT FUND		-	-	-	-	0.0%	-	100,000	(100,000)
*** REVENUE CATEGORY TOTALS ***		1,532,105	1,532,105	127,675	383,026	25.0%	1,149,079	500,929	(117,903)
*** TOTAL REVENUE ***		15,100,240	15,100,240	1,308,370	4,453,973	29.5%	10,646,268	4,717,026	(263,054)
10 -GENERAL FUND- DETAIL EXPENSE									
51-EMPLOYEE SERVICES									
101-51600 SUPERVISION		1,213,058	1,213,058	133,214	259,671	21.4%	953,387	261,975	(2,304)
101-51601 OPERATIONAL		5,196,969	5,196,969	575,766	1,123,347	21.6%	4,073,622	1,031,269	92,078
101-51602 PERMANENT PART-TIME		189,564	189,564	14,113	28,399	15.0%	161,165	23,446	4,952
101-51604 SEASONAL PART-TIME POOL		59,786	59,786	-	-	0.0%	59,786	-	-



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-51607	OVERTIME- TRANSFER TRUCK	-	-	-	-	0.0%	-	9,129	(9,129)
101-51609	FIELD TRAINING OFFICER STIPEND	14,727	14,727	690	2,961	20.1%	11,766	3,035	(74)
101-51611	K9 CARE STIPEND	7,060	7,060	812	1,605	22.7%	5,455	1,760	(185)
101-51612	ON CALL STIPEND	7,300	7,300	840	1,628	22.3%	5,673	1,290	338
101-51613	BI-LINGUAL PAY	28,800	28,800	2,400	5,914	20.5%	22,886	5,775	139
101-51614	CERTIFICATION PAY	123,297	123,297	10,469	25,101	20.4%	98,196	26,725	(1,624)
101-51615	DIFFERENTIAL PAY	23,100	23,100	2,888	9,356	40.5%	13,744	3,675	5,681
101-51616	EDUCATION PAY	34,800	34,800	3,400	8,239	23.7%	26,561	6,125	2,114
101-51617	LONGEVITY PAY	37,082	37,082	2,758	6,745	18.2%	30,337	8,536	(1,791)
101-51620	AUTO ALLOWANCE	14,000	14,000	1,092	2,183	15.6%	11,817	2,183	-
101-51621	CELL PHONE ALLOWANCE	4,800	4,800	395	790	16.4%	4,011	790	-
101-51622	CLOTHING ALLOWANCE	4,000	4,000	-	3,500	87.5%	500	4,000	(500)
101-51623	OVERTIME- CALL-OUT	-	-	-	-	0.0%	-	3,967	(3,967)
101-51624	OVERTIME- COURT	-	-	-	-	0.0%	-	1,736	(1,736)
101-51625	OVERTIME- FIRE PREVENTION	-	-	-	-	0.0%	-	1,810	(1,810)
101-51627	OVERTIME-INCREASED MANPOWER	-	-	-	-	0.0%	-	838	(838)
101-51629	OVERTIME	656,655	656,655	74,549	156,421	23.8%	500,234	13,054	143,367
101-51630	OVERTIME- TRAINING	-	-	-	-	0.0%	-	3,939	(3,939)
101-51632	OVERTIME- SCHEDULED (MANDATED)	-	-	-	-	0.0%	-	62,619	(62,619)
101-51633	OVERTIME- SHIFT COVERAGE	-	-	-	-	0.0%	-	30,126	(30,126)
101-51634	OVERTIME- SPECIAL EVENTS	-	-	-	-	0.0%	-	5,554	(5,554)
101-51636	OVERTIME- TRAFFIC STEP	-	-	-	-	0.0%	-	296	(296)
101-51638	FICA	580,766	580,766	61,122	121,036	20.8%	459,730	111,980	9,086
101-51639	DENTAL INSURANCE	36,162	36,162	2,867	6,845	18.9%	29,317	6,680	166
101-51640	HEALTH INSURANCE	667,472	667,472	52,267	127,265	19.1%	540,207	124,023	3,242
101-51641	LIFE INSURANCE	2,022	2,022	(2,230)	(340)	-16.8%	2,362	361	(701)
101-51642	TMRS	773,991	773,991	82,490	163,854	21.2%	610,137	159,008	4,846
101-51643	WORKER'S COMPENSATION	177,863	177,863	17,756	35,628	20.0%	142,235	37,956	(2,329)
101-51644	CONTRA WAGE EXPENSE	(60,951)	(60,951)	-	-	0.0%	(60,951)	-	-
101-51645	UNEMPLOYMENT	-	-	-	-	0.0%	-	4,101	(4,101)
101-51646	CONTRACT LABOR	235,405	235,405	6,250	28,577	12.1%	206,829	27,649	927
101-51647	BENEFIT ADMINISTRATION	4,518	4,518	148	363	8.0%	4,155	591	(228)
101-51648	EMPLOYEE TESTING	7,225	7,225	420	420	5.8%	6,805	672	(252)
101-51649	OTHER EMPLOYEE COSTS	16,670	16,670	10,796	10,796	64.8%	5,874	2,328	8,468
101-51650	RECRUITING & RETENTION	2,400	2,400	-	375	15.6%	2,025	-	375
101-51652	VOLUNTEER FIRE PENSION	2,600	2,600	2,600	2,600	100.0%	-	2,600	-
*** EXPENSE CATEGORY TOTALS ***		10,061,141	10,061,141	1,057,871	2,133,277	21.2%	7,927,864	1,991,603	141,674
52-MAINTENANCE									
101-52700	R/M BUILDINGS & STRUCTURES	130,615	130,615	17,886	29,786	22.8%	100,829	15,582	14,204
101-52701	R/M EQUIPMENT & MACHINERY	139,028	139,028	24,932	42,132	30.3%	96,896	39,838	2,294
101-52705	R/M MOTOR VEHICLES	100,097	100,097	6,869	15,578	15.6%	84,519	10,439	5,139
101-52706	R/M OFFICE EQUIPMENT	700	700	-	-	0.0%	700	-	-
101-52707	R/M PARKS	109,225	109,225	5,261	12,888	11.8%	96,337	21,337	(8,448)
101-52708	R/M RADIO COMMUNICATION	6,500	6,500	-	596	9.2%	5,904	4	591
101-52709	R/M SIDEWALKS CULVERTS BRIDGES	25,000	25,000	-	6,250	25.0%	18,750	1,650	4,600
101-52710	R/M STREETS & ALLEYS	300,000	300,000	7,383	8,275	2.8%	291,725	4,224	4,051
101-52715	DAMAGES & CLAIMS	57,100	57,100	-	6,455	11.3%	50,645	5,271	1,184
*** EXPENSE CATEGORY TOTALS ***		868,265	868,265	62,330	121,960	14.0%	746,304	98,345	23,615
53-UTILITIES									
101-53730	ELECTRICITY	330,143	330,143	25,321	37,663	11.4%	292,480	43,059	(5,396)
101-53731	NATURAL GAS	28,150	28,150	1,820	2,688	9.5%	25,462	4,889	(2,201)
101-53732	PHONE/CABLE/INTERNET	166,426	166,426	15,989	34,072	20.5%	132,354	46,588	(12,515)
101-53733	WATER/SEWER & GARBAGE	70,232	70,232	2,101	5,346	7.6%	64,886	10,183	(4,837)
*** EXPENSE CATEGORY TOTALS ***		594,951	594,951	45,230	79,769	13.4%	515,182	104,718	(24,949)
54-SUPPLIES									
101-54740	AMBULANCE SUPPLIES	48,000	48,000	8,300	13,726	28.6%	34,274	7,539	6,187



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
101-54741	ANIMAL CARE SUPPLIES	6,000	6,000	1,067	1,541	25.7%	4,459	713	828
101-54742	ANIMAL FOOD	5,000	5,000	221	380	7.6%	4,620	491	(111)
101-54743	BOOK SUPPLIES	6,010	6,010	1,075	1,950	32.4%	4,060	2,335	(384)
101-54744	BOTANICAL SUPPLIES	2,500	2,500	247	247	9.9%	2,253	2,624	(2,377)
101-54745	CASH OVER/SHORT	-	-	100	61	0.0%	(61)	328	(268)
101-54746	CHEMICAL SUPPLIES	51,600	51,600	195	1,498	2.9%	50,102	2,089	(590)
101-54749	FIRE ARM TRAINING SUPPLIES	9,000	9,000	-	-	0.0%	9,000	4,235	(4,235)
101-54750	FIRE FIGHTING FOAM	1,155	1,155	-	-	0.0%	1,155	-	-
101-54751	FIRE HOSE SUPPLIES	5,200	5,200	-	-	0.0%	5,200	4,161	(4,161)
101-54752	FOOD	21,566	21,566	4,735	8,042	37.3%	13,524	6,226	1,816
101-54755	INVESTIGATION SUPPLIES	3,920	3,920	42	569	14.5%	3,351	913	(345)
101-54756	JANTORIAL SUPPLIES	27,827	27,827	4,713	6,816	24.5%	21,011	7,029	(213)
101-54757	K-9 CARE SUPPLIES	10,600	10,600	200	362	3.4%	10,238	410	(48)
101-54762	MINOR TOOLS & EQUIPMENT	47,582	47,582	3,879	7,737	16.3%	39,845	11,673	(3,936)
101-54763	MISCELLANEOUS SUPPLIES	18,313	18,313	1,125	1,667	9.1%	16,646	4,908	(3,241)
101-54764	MOTOR VEHICLE FUEL	233,785	233,785	41,102	41,102	17.6%	192,683	21,530	19,572
101-54765	OFFICE EQUIP/FURNITURE/FIXTR	4,329	4,329	50	1,910	44.1%	2,419	202	1,708
101-54766	OFFICE SUPPLIES	25,263	25,263	1,309	4,031	16.0%	21,232	4,173	(142)
101-54767	OXYGEN SUPPLIES	6,575	6,575	-	993	15.1%	5,582	798	196
101-54768	PLAQUES & AWARDS	2,500	2,500	35	304	12.2%	2,196	4,309	(4,005)
101-54769	POSTAGE	13,164	13,164	495	2,002	15.2%	11,162	1,643	359
101-54770	PRINTING SUPPLIES	10,646	10,646	1,117	1,648	15.5%	8,998	668	980
101-54771	PROGRAMMING SUPPLIES	3,873	3,873	980	1,478	38.2%	2,395	380	1,098
101-54772	PROTECTIVE CLOTHING	3,900	3,900	3,216	3,216	82.5%	684	-	3,216
101-54773	PUBLIC EDUCATION SUPPLIES	3,400	3,400	-	-	0.0%	3,400	-	-
101-54774	RECREATION SUPPLIES	2,048	2,048	-	-	0.0%	2,048	70	(70)
101-54775	RESALE GASOLINE	76,798	76,798	-	-	0.0%	76,798	45	(45)
101-54776	SAFETY EQUIPMENT	5,000	5,000	-	-	0.0%	5,000	-	-
101-54777	STREET SIGN SUPPLIES	24,000	24,000	-	-	0.0%	24,000	151	(151)
101-54778	TECHNOLOGY SUPPLIES	8,818	8,818	19	2,743	31.1%	6,075	225	2,518
101-54779	WEARING APPAREL	74,854	74,854	9,853	16,500	22.0%	58,354	12,060	4,440
101-54781	DESIGNATED DONATIONS	45,000	45,000	554	5,052	11.2%	39,948	-	5,052
*** EXPENSE CATEGORY TOTALS ***		808,226	808,226	84,631	125,575	15.5%	682,651	101,927	23,648
55-SERVICES									
101-55800	ACCOUNTING & AUDITING	25,650	25,650	-	-	0.0%	25,650	-	-
101-55801	APPRAISAL DISTRICT	155,623	155,623	48,729	81,697	52.5%	73,926	63,958	17,739
101-55802	BAD DEBT EXPENSE	16,500	16,500	-	-	0.0%	16,500	-	-
101-55803	BANKING FEES	600	600	8	8	1.3%	593	-	8
101-55804	BILLING & COLLECTION SERVICES	133,416	133,416	8,270	26,675	20.0%	106,741	29,090	(2,415)
101-55805	CONSTRUCTION CONTRACTS	100,000	100,000	-	-	0.0%	100,000	-	-
101-55806	CONSULTING SERVICES	16,652	16,652	833	2,500	15.0%	14,152	2,500	-
101-55807	CONTINGENCY	250,000	250,000	-	-	0.0%	250,000	-	-
101-55809	CREDIT CARD PROCESSING FEES	29,402	29,402	3,306	7,838	26.7%	21,564	3,828	4,010
101-55810	ELECTION COSTS	13,000	13,000	-	-	0.0%	13,000	12,596	(12,596)
101-55812	ENGINEERING SERVICES	15,500	15,500	-	-	0.0%	15,500	-	-
101-55813	FEES & PERMITS	195	195	10	10	5.1%	185	-	10
101-55815	INSURANCE-PROPERTY, PLANT, & EQUIPMENT	176,937	176,937	-	197,003	111.3%	(20,066)	172,815	24,188
101-55816	IT SUPPORT	-	-	-	-	0.0%	-	60,000	(60,000)
101-55817	JANTORIAL SERVICES	2,000	2,000	-	-	0.0%	2,000	-	-
101-55819	LEASE/RENTAL OF EQUIPMENT	40,949	40,949	3,177	3,702	9.0%	37,247	7,506	(3,805)
101-55820	LEASE/RENTAL OF PROPERTY	6,000	6,000	500	500	8.3%	5,500	1,500	(1,000)
101-55821	LEGAL ADVERTISING	17,293	17,293	2,056	5,174	29.9%	12,119	4,456	718
101-55822	LEGAL SERVICES	500	500	2,073	2,073	414.6%	(1,573)	526	1,547
101-55824	MISCELLANEOUS SERVICES	32,040	32,040	1,880	13,685	42.7%	18,355	4,913	8,772
101-55826	PUBLIC COMMUNICATION	2,118	2,118	-	435	20.5%	1,683	275	160
101-55828	SOFTWARE	154,234	154,234	6,800	58,804	38.1%	95,430	74,913	(16,109)
101-55830	SUPPORT OF COMMUNITY SERVICES	5,000	5,000	281	281	5.6%	4,719	500	(219)
101-55833	VETERINARY SERVICES	10,000	10,000	334	454	4.5%	9,546	-	454
101-55834	SOLID WASTE & SLUDGE DISPOSAL	925,000	925,000	87,775	169,116	18.3%	755,884	144,934	24,182



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
*** EXPENSE CATEGORY TOTALS ***		2,128,608	2,128,608	166,032	569,954	26.8%	1,558,654	584,309	(14,355)
56-TRAVEL & EDUCATION EXPENDITURES									
101-56851	MEMBERSHIP DUES	30,010	30,010	3,112	6,927	23.1%	23,083	4,954	1,973
101-56852	TRAINING EXPENSES	83,961	83,961	7,009	21,115	25.1%	62,846	8,036	13,079
101-56853	TRAVEL & LODGING EXPENSES	51,597	51,597	2,999	13,831	26.8%	37,766	8,235	5,595
*** EXPENSE CATEGORY TOTALS ***		165,568	165,568	13,120	41,872	25.3%	123,696	21,225	20,647
57-DEBT SERVICE									
101-57862	CAPITAL LEASE INTEREST	13,322	13,322	-	-	0.0%	13,322	-	-
101-57863	CAPITAL LEASE PRINCIPAL	223,758	223,758	-	-	0.0%	223,758	-	-
*** EXPENSE CATEGORY TOTALS ***		237,080	237,080	-	-	0.0%	237,080	-	-
58-CAPITAL EXPENDITURES									
101-58880	CAPITAL BUILDINGS & STRUCTURES	-	-	5,825	5,825	0.0%	(5,825)	-	5,825
101-58881	CAPITAL MACHINERY & EQUIPMENT	55,240	55,240	3,295	3,295	6.0%	51,945	-	3,295
101-58882	CAPITAL MISCELLANEOUS	13,720	13,720	-	-	0.0%	13,720	-	-
101-58883	CAPITAL MOTOR VEHICLES	-	-	3,675	3,675	0.0%	(3,675)	2,521	1,154
101-58887	LIBRARY BOOKS & MATERIALS	42,000	42,000	3,864	12,885	30.7%	29,115	4,998	7,886
*** EXPENSE CATEGORY TOTALS ***		110,960	110,960	16,659	25,680	23.1%	85,280	7,519	18,161
59 - TRANSFERS OUT									
101-59906	TRANSFER TO BEAUTIFICATION FUND	6,000	6,000	500	1,500	25.0%	4,500	1,500	-
101-59909	TRANSFER TO COURT TECHNOLOGY FUND	3,641	3,641	-	(24,851)	-682.5%	28,492	(20,371)	(4,479)
*** EXPENSE CATEGORY TOTALS ***		9,641	9,641	500	(23,351)	-242.2%	32,992	(18,871)	(4,479)
*** TOTAL EXPENSE ***		\$ 14,984,439	\$ 14,984,439	\$ 1,446,374	\$ 3,074,737	20.5%	\$ 11,909,702	\$ 2,890,775	\$ 183,962
102 -DEBT SERVICE FUND- DETAIL									
REVENUE									
102-41400	AD VALOREM TAX- CURRENT	\$ 1,509,811	\$ 1,509,811	\$ 200,003	\$ 591,693	39.2%	\$ 918,118	\$ 630,715	\$ (39,022)
102-41401	AD VALOREM TAX- PRIOR	24,540	24,540	438	12,197	49.7%	12,343	8,578	3,619
102-41402	AD VALOREM TAX- PENALTY & INTEREST	25,000	25,000	366	4,538	18.2%	20,462	3,047	1,490
102-47510	INTEREST INCOME	43,000	43,000	4,526	9,887	23.0%	33,113	6,200	3,688
102-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(566)	(566)	-	-	0.0%	(566)	-	-
102-49553	TRANSFER FROM UTILITY FUND	844,872	844,872	70,406	211,218	25.0%	633,654	218,665	(7,447)
102-49554	TRANSFER FROM HOTEL/MOTEL OCC TAX FUND	-	-	-	-	0.0%	-	41,487	(41,487)
102-49561	TRANSFER FROM VENUE PROJECT FUND	152,478	152,478	12,707	38,120	25.0%	114,359	-	38,120
*** TOTAL REVENUE ***		2,599,135	2,599,135	288,446	867,652	33.4%	1,731,483	908,693	(41,041)
102 -DEBT SERVICE FUND- DETAIL									
EXPENSE									
102-57864	CONTINUING DISCLOSURE	3,500	3,500	-	-	0.0%	3,500	-	-
102-57865	DEBT SERVICE INTEREST	821,152	821,152	-	-	0.0%	821,152	-	-
102-57866	DEBT SERVICE PRINCIPAL	1,709,000	1,709,000	-	-	0.0%	1,709,000	-	-
102-57867	PAYING AGENT FEES	2,650	2,650	825	1,650	62.3%	1,000	750	900
*** TOTAL EXPENSE ***		\$ 2,536,302	\$ 2,536,302	\$ 825	\$ 1,650	0.1%	\$ 2,534,652	\$ 750	\$ 900
103 -CAPITAL PROJECTS FUND (GENERAL)- DETAIL									
REVENUE									
103-43427	MISCELLANEOUS GRANT REVENUE	\$ 1,292,222	\$ 1,292,222	\$ 162,287	\$ 164,545	12.7%	\$ 1,127,677	\$ -	\$ 164,545



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
103-47510	INTEREST INCOME	123,301	123,301	26,981	80,125	65.0%	43,176	47,657	32,469
103-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(4,241)	(4,241)	-	-	0.0%	(4,241)	-	-
103-48523	SALE OF CAPITAL PROPERTY	-	-	-	-	0.0%	-	207,936	(207,936)
*** TOTAL REVENUE ***		<u>1,411,282</u>	<u>1,411,282</u>	<u>189,268</u>	<u>244,670</u>	<u>17.3%</u>	<u>1,166,612</u>	<u>255,593</u>	<u>(10,922)</u>
103 - CAPITAL PROJECTS FUND (GENERAL)- DETAIL EXPENSE									
103-52710	R/M STREETS & ALLEYS	4,793,869	4,793,869	-	-	0.0%	4,793,869	-	-
103-55803	BANKING FEES	-	-	-	-	0.0%	-	30	(30)
103-55805	CONSTRUCTION CONTRACTS	192,222	192,222	-	-	0.0%	192,222	-	-
103-55812	ENGINEERING SERVICES	500,000	500,000	106,118	106,118	21.2%	393,883	-	106,118
103-55824	MISCELLANEOUS SERVICES	100,000	100,000	-	13,700	13.7%	86,300	8,000	5,700
103-57862	CAPITAL LEASE INTEREST	-	-	-	-	0.0%	-	5,532	(5,532)
103-58880	CAPITAL BUILDINGS & STRUCTURES	400,000	400,000	42,470	42,470	10.6%	357,530	-	42,470
103-58881	CAPITAL MACHINERY & EQUIPMENT	50,000	50,000	-	2,258	4.5%	47,742	48,128	(45,871)
103-58884	CAPITAL PARK IMPROVEMENTS	778,365	778,365	-	-	0.0%	778,365	-	-
103-59903	TRANSFER TO GRANT FUND	500,000	500,000	41,667	125,000	25.0%	375,000	159,784	(34,784)
*** TOTAL EXPENSE ***		<u>\$ 7,314,456</u>	<u>\$ 7,314,456</u>	<u>\$ 190,254</u>	<u>\$ 289,545</u>	<u>4.0%</u>	<u>\$ 7,024,911</u>	<u>\$ 221,474</u>	<u>\$ 68,071</u>
104 - VEHICLE & EQUIPMENT REPLACEMENT FUND - DETAIL REVENUE									
104-47510	INTEREST INCOME	\$ 50,000	\$ 50,000	\$ 5,157	\$ 16,561	33.1%	\$ 33,439	\$ -	\$ 16,561
104-48525	SALE OF CAPITAL VEHICLES	65,000	65,000	-	-	0.0%	65,000	-	-
*** TOTAL REVENUE ***		<u>115,000</u>	<u>115,000</u>	<u>5,157</u>	<u>16,561</u>	<u>14.4%</u>	<u>98,439</u>	<u>-</u>	<u>16,561</u>
104 - VEHICLE & EQUIPMENT REPLACEMENT FUND - DETAIL EXPENSE									
104-58881	CAPITAL MACHINERY & EQUIPMENT	318,407	318,407	37,224	37,224	11.7%	281,183	-	37,224
104-58883	CAPITAL MOTOR VEHICLES	624,750	624,750	-	-	0.0%	624,750	-	-
*** TOTAL EXPENSE ***		<u>\$ 943,157</u>	<u>\$ 943,157</u>	<u>\$ 37,224</u>	<u>\$ 37,224</u>	<u>3.9%</u>	<u>\$ 905,933</u>	<u>\$ -</u>	<u>\$ 37,224</u>
Fund: 110 - GRANT FUND- DETAIL REVENUE									
110-43420	DEPT OF JUSTICE GRANT REVENUE	\$ 53,421	\$ 53,421	\$ -	\$ -	0.0%	\$ 53,421	\$ 450	\$ (450)
110-43421	TX DEPT OF STATE HEALTH SERVICES GRANT REVENUE	8,250	8,250	-	-	0.0%	8,250	-	-
110-43425	TX STATE LIB & ARC COMMISS GRANT REVENUE	7,610	7,610	-	-	0.0%	7,610	-	-
110-43431	TXDOT GRANT REVENUE	9,000	9,000	-	-	0.0%	9,000	-	-
110-43433	TX PARKS & WILDLIFE GRANT REVENUE	756,040	756,040	-	-	0.0%	756,040	51,000	(51,000)
110-43435	TX DEPT OF AGRICULTURE GRANT REVENUE	-	-	-	-	0.0%	-	59,800	(59,800)
110-49556	TRANSFER FROM GEN CAPITAL PROJECTS FUND	500,000	500,000	41,667	125,000	25.0%	375,000	159,784	(34,784)
*** TOTAL REVENUE ***		<u>1,334,321</u>	<u>1,334,321</u>	<u>41,667</u>	<u>125,000</u>	<u>9.4%</u>	<u>1,209,321</u>	<u>271,034</u>	<u>(146,034)</u>
Fund: 110 - GRANT FUND- DETAIL EXPENSE									
110-51601	OPERATIONAL	51,951	51,951	-	-	0.0%	51,951	-	-
110-51629	OVERTIME	9,000	9,000	-	-	0.0%	9,000	-	-
110-53732	PHONE/CABLE/INTERNET	6,480	6,480	-	-	0.0%	6,480	-	-
110-54740	AMBULANCE SUPPLIES	8,250	8,250	-	-	0.0%	8,250	-	-
110-54760	LIBRARY SUPPLIES	-	-	-	136	0.0%	(136)	-	136
110-54765	OFFICE EQUIP/FURNITURE/FIXTR	-	-	-	-	0.0%	-	5,000	(5,000)
110-54771	PROGRAMMING SUPPLIES	1,130	1,130	-	-	0.0%	1,130	-	-



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
110-54779	WEARING APPAREL	1,470	1,470	-	-	0.0%	1,470	-	-
110-55812	ENGINEERING SERVICES	41,500	41,500	-	-	0.0%	41,500	18,145	(18,145)
110-58884	CAPITAL PARK IMPROVEMENTS	1,617,150	1,617,150	-	-	0.0%	1,617,150	1,123	(1,123)
110-58885	CAPITAL SDWLKS/CLVRTS/BRDGS	-	-	-	-	0.0%	-	387,318	(387,318)
110-58887	LIBRARY BOOKS & MATERIALS	-	-	-	(9)	0.0%	9	-	(9)
110-59900	TRANSFER TO GENERAL FUND	-	-	-	-	0.0%	-	100,000	(100,000)
*** TOTAL EXPENSE ***		\$ 1,736,931	\$ 1,736,931	\$ -	\$ 127	0.0%	\$ 1,736,804	\$ 511,586	\$ (511,459)

**201 -WATER & WASTEWATER UTILITY FUND- DETAIL
REVENUE**

201-43427	MISCELLANEOUS GRANT REVENUE	\$ 900,000	\$ 900,000	\$ 73,104	\$ 73,104	8.1%	\$ 826,896	\$ -	\$ 73,104
201-46472	ACCOUNT TRANSFER FEES	3,000	3,000	200	300	10.0%	2,700	450	(150)
201-46480	WATER SALES	4,029,975	4,029,975	281,430	882,328	21.9%	3,147,647	891,929	(9,601)
201-46481	WATER TAP FEES	6,000	6,000	500	750	12.5%	5,250	1,000	(250)
201-46482	SEWER SALES	3,291,465	3,291,465	238,528	696,588	21.2%	2,594,877	543,069	153,520
201-46483	SEWER TAP FEES	7,500	7,500	500	1,500	20.0%	6,000	1,000	500
201-46484	PENALTIES	185,000	185,000	10,100	44,287	23.9%	140,713	45,276	(988)
201-46486	RECONNECT FEES	100	100	-	-	0.0%	100	36	(36)
201-46488	METER TAMPERING FEES	600	600	-	-	0.0%	600	220	(220)
201-46489	NSF CHECK FEES	2,000	2,000	150	480	24.0%	1,520	480	-
201-46491	SERVICE APPLICATION FEES	13,000	13,000	975	3,260	25.1%	9,740	2,875	385
201-46501	METER PURCHASE FEE	12,000	12,000	1,289	2,306	19.2%	9,694	1,218	1,088
201-46504	WATER BORE FEES	-	-	-	3,000	0.0%	(3,000)	-	3,000
201-47510	INTEREST INCOME	250,000	250,000	32,931	101,542	40.6%	148,458	51,207	50,335
201-47511	UNREALIZED GAIN/LOSS ON INVESTMENTS	(5,868)	(5,868)	-	-	0.0%	(5,868)	-	-
201-48515	MISCELLANEOUS REVENUE	1,500	1,500	-	-	0.0%	1,500	1,003	(1,003)
201-48517	REBATES & DISCOUNTS	4,000	4,000	-	2,354	58.9%	1,646	4,246	(1,891)
201-48518	INSURANCE PROCEEDS	15,250	15,250	-	-	0.0%	15,250	-	-
201-48522	SALE OF CAPITAL EQUIPMENT	-	-	-	-	0.0%	-	8,860	(8,860)
*** TOTAL REVENUE ***		8,715,522	8,715,522	639,708	1,811,800	20.8%	6,903,722	1,552,868	258,931

**201 -WATER & WASTEWATER UTILITY FUND- DETAIL
EXPENSE**

51-EMPLOYEE SERVICES									
201-51600	SUPERVISION	147,869	147,869	17,062	33,717	22.8%	114,152	32,458	1,260
201-51601	OPERATIONAL	781,501	781,501	89,320	177,104	22.7%	604,397	177,759	(655)
201-51612	ON CALL STIPEND	9,125	9,125	210	415	4.5%	8,710	1,230	(815)
201-51613	BI-LINGUAL PAY	1,800	1,800	150	370	20.5%	1,430	375	(5)
201-51614	CERTIFICATION PAY	6,900	6,900	625	1,540	22.3%	5,360	1,438	103
201-51616	EDUCATION PAY	3,900	3,900	325	801	20.5%	3,099	1,563	(762)
201-51617	LONGEVITY PAY	11,122	11,122	907	2,219	19.9%	8,903	2,604	(385)
201-51620	AUTO ALLOWANCE	2,001	2,001	167	333	16.7%	1,668	333	-
201-51621	CELL PHONE ALLOWANCE	2,100	2,100	175	350	16.7%	1,750	350	-
201-51623	OVERTIME- CALL-OUT	-	-	-	-	0.0%	-	13,408	(13,408)
201-51626	OVERTIME- HOLIDAY WORKED	-	-	-	-	0.0%	-	4,845	(4,845)
201-51629	OVERTIME	189,721	189,721	10,442	24,627	13.0%	165,094	9,940	14,687
201-51632	OVERTIME- SCHEDULED (MANDATED)	-	-	-	-	0.0%	-	13,321	(13,321)
201-51638	FICA	88,447	88,447	9,007	18,137	20.5%	70,310	19,626	(1,489)
201-51639	DENTAL INSURANCE	6,466	6,466	546	1,346	20.8%	5,120	1,308	38
201-51640	HEALTH INSURANCE	104,851	104,851	8,905	22,070	21.0%	82,781	20,096	1,974
201-51641	LIFE INSURANCE	366	366	(473)	(74)	-20.2%	440	75	(149)
201-51642	TMRS	122,897	122,897	12,273	24,825	20.2%	98,072	28,015	(3,190)
201-51643	WORKER'S COMPENSATION	23,096	23,096	1,951	3,985	17.3%	19,111	4,500	(516)
201-51646	CONTRACT LABOR	4,800	4,800	-	-	0.0%	4,800	1,320	(1,320)
*** EXPENSE CATEGORY TOTALS ***		1,506,962	1,506,962	151,591	311,766	20.7%	1,195,196	334,563	(22,797)



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original	Current Total	M-T-D	Y-T-D	% of	Budget	Prior Year	INC/(DEC)
		Total Budget	Budget	Activity	Activity	Budget	Remaining	Y-T-D	Prior Year
52-MAINTENANCE									
201-52700	R/M BUILDINGS & STRUCTURES	165,501	165,501	106,526	115,153	69.6%	50,348	8,684	106,469
201-52701	R/M EQUIPMENT & MACHINERY	57,364	57,364	6,226	11,012	19.2%	46,351	9,189	1,823
201-52702	R/M LIFT STATIONS	470,000	470,000	-	3,123	0.7%	466,877	17,511	(14,388)
201-52703	R/M METERS TAPS SVC CONNECTS	100,000	100,000	-	25,011	25.0%	74,989	24,022	990
201-52704	R/M MISCELLANEOUS	-	-	-	-	0.0%	-	108	(108)
201-52705	R/M MOTOR VEHICLES	6,110	6,110	233	361	5.9%	5,750	801	(440)
201-52710	R/M STREETS & ALLEYS	45,000	45,000	10,492	13,185	29.3%	31,815	2,704	10,481
201-52711	R/M WASTEWATER PLANTS	160,000	160,000	49,542	55,926	35.0%	104,074	1,748	54,178
201-52712	R/M WATER & WASTEWATER MAINS	6,494,214	6,494,214	123,697	158,954	2.4%	6,335,260	31,925	127,029
201-52713	R/M WATER STORAGE TANKS	30,000	30,000	-	-	0.0%	30,000	-	-
201-52714	R/M WATER WELLS	140,460	140,460	4,029	4,029	2.9%	136,431	586	3,443
201-52715	DAMAGES & CLAIMS	15,250	15,250	-	1,360	8.9%	13,890	-	1,360
*** EXPENSE CATEGORY TOTALS ***		7,683,899	7,683,899	300,744	388,114	5.1%	7,295,785	97,277	290,837
53-UTILITIES									
201-53730	ELECTRICITY	525,000	525,000	37,618	57,502	11.0%	467,498	70,553	(13,051)
201-53731	NATURAL GAS	606	606	51	102	16.9%	504	105	(2)
201-53732	PHONE/CABLE/INTERNET	18,431	18,431	1,291	2,263	12.3%	16,168	4,453	(2,189)
201-53733	WATER/SEWER & GARBAGE	42,600	42,600	1,906	4,869	11.4%	37,731	5,275	(406)
*** EXPENSE CATEGORY TOTALS ***		586,637	586,637	40,866	64,736	11.0%	521,901	80,386	(15,649)
54-SUPPLIES									
201-54745	CASH OVER/SHORT	-	-	5	(19)	0.0%	19	(5)	(14)
201-54746	CHEMICAL SUPPLIES	307,075	307,075	39,452	52,829	17.2%	254,246	56,158	(3,329)
201-54752	FOOD	2,800	2,800	679	926	33.1%	1,874	201	725
201-54753	GROUNDWATER PURCHASES	35,000	35,000	-	-	0.0%	35,000	-	-
201-54756	JANITORIAL SUPPLIES	5,550	5,550	270	515	9.3%	5,035	832	(317)
201-54758	LAB EQUIPMENT & SUPPLIES	8,865	8,865	380	1,117	12.6%	7,748	889	228
201-54762	MINOR TOOLS & EQUIPMENT	21,726	21,726	794	1,807	8.3%	19,919	1,212	595
201-54763	MISCELLANEOUS SUPPLIES	4,395	4,395	457	733	16.7%	3,663	608	125
201-54764	MOTOR VEHICLE FUEL	58,215	58,215	10,956	11,106	19.1%	47,109	8,990	2,116
201-54765	OFFICE EQUIP/FURNITURE/FIXTR	532	532	-	-	0.0%	532	-	-
201-54766	OFFICE SUPPLIES	3,974	3,974	-	852	21.4%	3,122	663	190
201-54768	PLAQUES & AWARDS	867	867	-	-	0.0%	867	-	-
201-54769	POSTAGE	658	658	34	70	10.7%	588	126	(55)
201-54778	TECHNOLOGY SUPPLIES	61,240	61,240	-	-	0.0%	61,240	61,240	(61,240)
201-54779	WEARING APPAREL	17,076	17,076	813	2,782	16.3%	14,294	2,624	157
*** EXPENSE CATEGORY TOTALS ***		527,972	527,972	53,839	72,717	13.8%	455,255	133,537	(60,820)
55-SERVICES									
201-55800	ACCOUNTING & AUDITING	17,100	17,100	-	-	0.0%	17,100	-	-
201-55803	BANKING FEES	840	840	38	120	14.3%	720	-	120
201-55804	BILLING & COLLECTION SERVICES	50,000	50,000	3,845	3,845	7.7%	46,155	9,182	(5,338)
201-55809	CREDIT CARD PROCESSING FEES	113,440	113,440	6,341	13,128	11.6%	100,312	10,350	2,778
201-55811	ELECTROINC PAYMENT- UB CREDITS	24,240	24,240	2,163	6,396	26.4%	17,844	12,023	(5,627)
201-55812	ENGINEERING SERVICES	56,508	56,508	600	4,578	8.1%	51,930	-	4,578
201-55813	FEES & PERMITS	38,000	38,000	-	18,973	49.9%	19,027	34,002	(15,028)
201-55815	INSURANCE-PROPERTY, PLANT, & EQUIPMENT	91,226	91,226	-	100,441	110.1%	(9,215)	91,107	9,334
201-55818	LAB SERVICES	168,044	168,044	7,268	18,413	11.0%	149,631	12,754	5,659
201-55819	LEASE/RENTAL OF EQUIPMENT	34,904	34,904	190	190	0.5%	34,714	169	21
201-55821	LEGAL ADVERTISING	1,050	1,050	-	-	0.0%	1,050	-	-
201-55824	MISCELLANEOUS SERVICES	30,199	30,199	1,264	2,244	7.4%	27,955	6,372	(4,128)
201-55826	PUBLIC COMMUNICATION	5,000	5,000	-	-	0.0%	5,000	3,164	(3,164)
201-55828	SOFTWARE	3,646	3,646	-	63,128	1731.6%	(59,483)	-	63,128
201-55834	SOLID WASTE & SLUDGE DISPOSAL	200,000	200,000	33,982	58,331	29.2%	141,669	36,041	22,290
*** EXPENSE CATEGORY TOTALS ***		834,196	834,196	55,690	289,787	34.7%	544,409	215,164	74,622



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

		Original Total Budget	Current Total Budget	M-T-D Activity	Y-T-D Activity	% of Budget	Budget Remaining	Prior Year Y-T-D	INC/(DEC) Prior Year
56-TRAVEL & EDUCATION EXPENDITURES									
201-56851	MEMBERSHIP DUES	627	627	-	-	0.0%	627	-	-
201-56852	TRAINING EXPENSES	13,989	13,989	-	114	0.8%	13,875	222	(108)
201-56853	TRAVEL & LODGING EXPENSES	2,995	2,995	-	-	0.0%	2,995	-	-
*** EXPENSE CATEGORY TOTALS ***		17,611	17,611	-	114	0.6%	17,497	222	(108)
57-DEBT SERVICE									
201-57862	CAPITAL LEASE INTEREST	4,991	4,991	2,068	2,068	41.4%	2,923	3,074	(1,006)
201-57863	CAPITAL LEASE PRINCIPAL	154,592	154,592	54,781	54,781	35.4%	99,811	53,775	1,006
*** EXPENSE CATEGORY TOTALS ***		159,583	159,583	56,849	56,849	35.6%	102,734	56,849	(0)
58-CAPITAL EXPENDITURES									
201-58880	CAPITAL BUILDINGS & STRUCTURES	45,250	45,250	-	-	0.0%	45,250	-	-
201-58881	CAPITAL MACHINERY & EQUIPMENT	232,955	232,955	18,037	89,905	38.6%	143,050	-	89,905
*** EXPENSE CATEGORY TOTALS ***		278,205	278,205	18,037	89,905	32.3%	188,300	-	89,905
59-TRANSFERS OUT									
201-59900	TRANSFER TO GENERAL FUND	1,472,014	1,472,014	122,668	368,003	25.0%	1,104,011	388,018	(20,015)
201-59901	TRANSFER TO DEBT SERVICE FUND	844,871	844,871	70,406	211,218	25.0%	633,653	218,665	(7,447)
*** EXPENSE CATEGORY TOTALS ***		2,316,885	2,316,885	193,074	579,221	25.0%	1,737,664	606,683	(27,462)
*** TOTAL EXPENSE ***		\$ 13,911,949	\$ 13,911,949	\$ 870,689	\$ 1,853,209	13.3%	\$ 12,058,740	\$ 1,524,681	\$ 328,528
203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL									
REVENUE									
203-47510	INTEREST INCOME	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 7,488	\$ (7,488)
203-48515	MISCELLANEOUS REVENUE	-	-	-	-	0.0%	-	8,877	(8,877)
*** TOTAL REVENUE ***		-	-	-	-	0.0%	-	16,365	(16,365)
203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL									
EXPENSE									
203-52700	R/M BUILDINGS & STRUCTURES	-	-	-	-	0.0%	-	15,687	(15,687)
203-52712	R/M WATER & WASTEWATER MAINS	-	-	-	-	0.0%	-	434,028	(434,028)
203-55812	ENGINEERING SERVICES	-	-	-	-	0.0%	-	31,297	(31,297)
*** TOTAL EXPENSE ***		\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ 481,011	\$ (481,011)



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

NON MAJOR FUNDS SUMMARY

	111 HOTEL/MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND	115 POLICE STATE FORFEITURE FUND
Beginning Fund Balance	\$ 806,052	\$ -	\$ 151,869	\$ 12,440	\$ 12,567
<u>REVENUE</u>					
TAXES	94,154	-	-	-	-
FRANCHISE FEES	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-
FINES & FORFEITURE	-	2,567	3,111	602	-
LICENSE & PERMITS	-	-	-	-	-
FEES & CHARGES FOR SERVICES	180	-	-	-	-
INVESTMENT INCOME	8,590	-	1,889	158	155
MISCELLANEOUS RECEIPTS	1	-	-	-	-
TRANSFERS IN	-	(24,851)	-	-	-
Total	102,925	(22,284)	5,000	760	155
<u>EXPENSE</u>					
EMPLOYEE SERVICES	6,076	-	-	-	-
MAINTENANCE	37	-	-	-	-
UTILITIES	508	-	-	-	-
SUPPLIES	2,791	-	-	-	-
SERVICES	9,675	-	-	-	-
TRAVEL & EDUCATION EXPENDITURES	250	-	-	-	-
DEBT SERVICE	-	-	-	-	-
CAPITAL EXPENDITURES	-	-	-	-	-
TRANSFERS OUT	177,592	-	1,885	-	-
Total	196,929	-	1,885	-	-
Surplus (Deficit)	(94,004)	(22,284)	3,115	760	155
Ending Fund Balance	\$ 712,047	\$ (22,284)	\$ 154,983	\$ 13,201	\$ 12,722



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

NON MAJOR FUNDS SUMMARY					Keep Jacksonville Beautiful
	116 POLICE FEDERAL FORFEITURE FUND	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	TOTAL	301 BEAUTIFICATION FUND
Beginning Fund Balance	\$ 6,705	\$ 10,395	\$ 383,098	\$ 1,383,126	\$ 22,790
<u>REVENUE</u>					
TAXES	-	-	26,747	120,901	-
FRANCHISE FEES	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-
FINES & FORFEITURE	-	-	-	6,280	-
LICENSE & PERMITS	-	-	-	-	-
FEES & CHARGES FOR SERVICES	-	-	-	180	-
INVESTMENT INCOME	83	128	5,880	16,883	260
MISCELLANEOUS RECEIPTS	-	-	3	4	744
TRANSFERS IN	-	-	164,455	139,604	1,500
Total	83	128	197,085	283,852	2,504
<u>EXPENSE</u>					
EMPLOYEE SERVICES	-	-	15,133	21,209	-
MAINTENANCE	-	-	3,542	3,579	-
UTILITIES	-	-	2,772	3,280	-
SUPPLIES	-	-	4,242	7,032	4,688
SERVICES	-	-	18,588	28,262	-
TRAVEL & EDUCATION EXPENDITURES	-	-	-	250	-
DEBT SERVICE	-	-	-	-	-
CAPITAL EXPENDITURES	-	-	150,004	150,004	-
TRANSFERS OUT	-	-	38,120	217,597	-
Total	-	-	232,400	431,214	4,688
Surplus (Deficit)	83	128	(35,315)	(147,362)	(2,184)
Ending Fund Balance	\$ 6,788	\$ 10,523	\$ 347,783	\$ 1,235,764	\$ 20,606



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Summary of Cash and Investment Activity				
	Par Value	Book Value	Market Value	Ratio Market-to-Book Value
Beginning Balances				
Cash	\$ 6,909,569.22	\$ 6,909,569.22	\$ 6,909,569.22	100.00%
Investments	18,640,906.94	18,640,906.94	18,640,906.94	100.00%
Total	25,550,476.16	25,550,476.16	25,550,476.16	100.00%
Activity				
Cash	(727,456.41)	(727,456.41)	(727,456.41)	
Investments				
Net Accretion & Amortization				
Purchases	272,791.34	272,791.34	272,791.34	
Maturities/Calls	(8,186.24)	(8,186.24)	(8,186.24)	
Changes to Market Value	-	-	(34,041.00)	
Net Monthly Activity	(462,851.31)	(462,851.31)	(496,892.31)	
Ending Balances				
Cash	6,182,112.81	6,182,112.81	6,182,112.81	100.00%
Investments	18,905,512.04	18,905,512.04	18,871,471.04	99.82%
Total	\$ 25,087,624.85	\$ 25,087,624.85	\$ 25,053,583.85	99.86%



Summary of Cash and Investment Activity												
Purchase Date	Maturity Date	CUSIP / CD Number	Security Type	Par Value	Coupon	Purchase			Book Value	Market Value	Gain / (Loss)	Days to Maturity
						Price	Yield	Principal				
N/A	N/A	N/A	Cash In Prosperity Bank	\$1,301		\$ 100.000	0.150%	\$ 1,301	\$ 1,301	\$ 1,301	\$ -	1
N/A	N/A	N/A	Cash In Austin Bank	381,405		100.000	5.360%	381,405	381,405	381,405	-	1
N/A	N/A	N/A	Cash In BOK Financial	5,799,407		100.000	5.100%	5,799,407	5,799,407	5,799,407	-	1
N/A	N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	268,178		100.000	4.450%	268,178	268,178	268,178	-	1
N/A	N/A	N/A	LOGIC	2,202,085		100.000	5.541%	2,202,085	2,202,085	2,202,085	-	1
N/A	N/A	N/A	TexSTAR	1,815,971		100.000	5.338%	1,815,971	1,815,971	1,815,971	-	1
N/A	N/A	N/A	TexasDAILY	1,816,087		100.000	5.380%	1,816,087	1,816,087	1,816,087	-	1
N/A	N/A	N/A	Lone Star	1,816,025		100.000	5.350%	1,816,025	1,816,025	1,816,025	-	1
N/A	N/A	N/A	Texas FIT	6,701,165		100.000	5.280%	6,701,165	6,701,165	6,701,165	-	1
03/07/2023	3/7/2024	3715LER7	CD - First Technology Fed Cr Un San Jose Ca	249,000		100.000	5.150%	249,000	249,000	248,883	(117)	67
3/4/2022	3/15/2024	39573LCX4	CD - Greenstate Cr Un North Liberty Iowa	249,000		100.000	1.610%	249,000	249,000	247,100	(1,900)	75
3/14/2022	3/18/2024	PER200JA8	CD - Comenity Bank Wilmington De	200,000		100.000	1.610%	200,000	200,000	198,344	(1,656)	78
9/8/2023	3/18/2024	48714LCZ0	CD - Kearny Bk New Jersey	249,000		100.000	5.390%	249,000	249,000	249,057	57	78
3/24/2023	3/25/2024	39981MAC6	CD - Grow Finl Fed Cr Un Tampa Fla	249,000		100.000	5.350%	249,000	249,000	248,938	(62)	85
4/6/2022	4/8/2024	14042TFB8	CD - Capital One Bk Usa Natl Assn Glen Allen Va	112,000		100.000	2.210%	112,000	112,000	111,065	(935)	99
4/21/2022	4/22/2024	02007GPS6	CD - Ally Bk Sandy Utah	249,000		100.000	2.420%	249,000	249,000	246,816	(2,184)	113
10/31/2022	4/30/2024	91334AAA1	CD - United Heritage Cr Un Austin Tex	249,000		100.000	4.650%	249,000	249,000	248,529	(471)	121
5/30/2023	5/30/2024	37892MAG9	CD - Global Fed Cr Un Anchorage Alask	248,000		100.000	5.290%	248,000	248,000	248,032	32	151
12/14/2023	6/14/2024	67886WAJ6	CD - Oklahomas Cr Un Okla City Okla	248,000		100.000	5.680%	248,000	248,000	248,692	692	166
12/16/2022	6/17/2024	98138MAZ3	CD - Workers Fed Cr Un Littleton Ma Sh	249,000		100.000	5.050%	249,000	249,000	248,975	(25)	169
6/21/2023	6/20/2024	68584JAC3	CD - Oregon Cmnty Cr Un	249,000		100.000	5.440%	249,000	249,000	249,284	284	172
6/29/2022	7/1/2024	05961SNS9	CD - Banc Calif NA Irvine Ca	249,000		100.000	3.230%	249,000	249,000	246,687	(2,313)	183
8/25/2023	8/23/2024	20825WCK4	CD - Connexus Cr Un Wausau Wis	249,000		100.000	5.530%	249,000	249,000	249,588	588	236
9/14/2023	9/20/2024	15643VAC6	CD - Centris Fed Cr Un Omaha Neb	241,000		100.000	5.720%	241,000	241,000	241,983	983	264
1/31/2022	1/31/2025	70962LBA9	CD - Pentagon Federal Cr Un Tysons Corner Va	249,000		100.000	1.300%	249,000	249,000	238,821	(10,179)	397
2/23/2022	3/3/2025	02589ABM3	CD - American Express Natl Bk	248,000		100.000	1.860%	248,000	248,000	238,767	(9,233)	428
2/15/2022	2/14/2025	3133ENPG9	US Agency- Federal Farm Credit Bank	250,000		100.000	1.800%	250,000	250,000	242,398	(7,603)	411



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

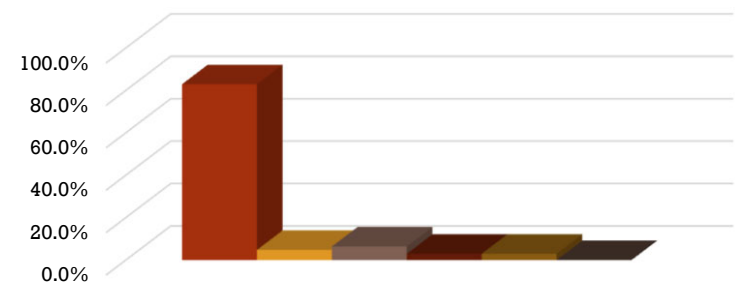
Summary of Cash and Investment Activity												
Purchase Date	Maturity Date	CUSIP / CD Number	Security Type	Par Value	Coupon	Purchase			Book Value	Market Value	Gain / (Loss)	Days to Maturity
						Price	Yield	Principal				
Totals/Weighted Average				\$ 25,087,625			5.038%	\$25,087,625	\$25,087,625	\$ 25,053,584	\$ (34,041)	33
Benchmark - 4-week Treasury Bill Rates Coupon Equivalent							5.440%					



Summary of Cash and Investment Activity

Distribution by Maturity

	Par Value	Percent
1 to 30 days	\$20,801,625	82.9%
31 to 90 days	1,196,000	4.8%
91 to 180 days	1,604,000	6.4%
181 days to 1 year	739,000	2.9%
1 to 2 years	747,000	3.0%
More than 2 years	-	0.0%
	<u>\$25,087,625</u>	<u>100.0%</u>

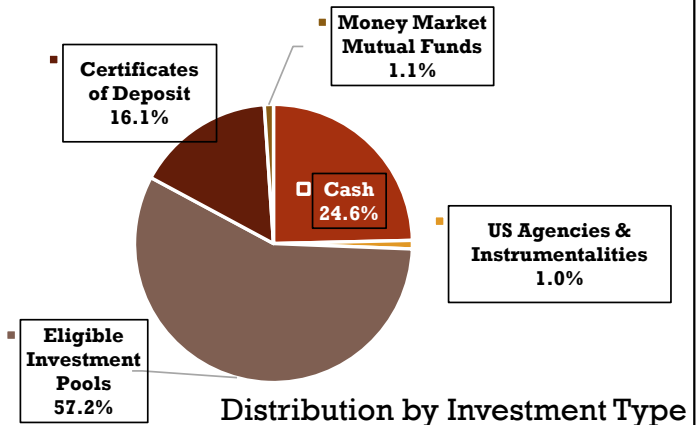


Distribution by Maturity

■ 1 to 30 days
 ■ 31 to 90 days
 ■ 91 to 180 days
■ 181 days to 1 year
 ■ 1 to 2 years
 ■ More than 2 years

Distribution by Investment Type

	Book Value	Percent
Cash	\$6,182,113	24.6%
US Agencies & Instrumentalities	250,000	1.0%
Eligible Investment Pools	14,351,334	57.2%
Certificates of Deposit	4,036,000	16.1%
US Treasury Bills / Notes / Bonds	-	0.0%
Money Market Mutual Funds	268,178	1.1%
Repurchase Agreements	-	0.0%
	<u>\$25,087,625</u>	<u>100.0%</u>



Distribution by Investment Type



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Summary of Cash and Investment Activity									
Transaction Information				Beginning			Ending		
Dates		Description	Security Type	Par Value	Book Value	Market Value	Par Value	Book Value	Market Value
Purchase	Maturity								
N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	Money Market Mutual Funds	\$ 59,310	\$ 59,310	\$ 59,310	\$ 268,178	\$ 268,178	\$ 268,178
N/A	N/A	LOGIC	Investment Pool	2,199,957	2,199,957	2,199,957	2,202,085	2,202,085	2,202,085
N/A	N/A	TexSTAR	Investment Pool	1,807,776	1,807,776	1,807,776	1,815,971	1,815,971	1,815,971
N/A	N/A	Texas Range	Investment Pool	1,807,830	1,807,830	1,807,830	1,816,087	1,816,087	1,816,087
N/A	N/A	Lone Star	Investment Pool	1,807,805	1,807,805	1,807,805	1,816,025	1,816,025	1,816,025
N/A	N/A	Texas FIT	Investment Pool	6,671,230	6,671,230	6,671,230	6,701,165	6,701,165	6,701,165
12/16/2022	12/18/2023	CD - Austin Telco Fed Cr Un Tx	Certificate of Deposit	249,000	249,000	249,000	-	-	-
03/07/2023	3/7/2024	CD - First Technology Fed Cr Un San Jose Ca	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,883
3/4/2022	3/15/2024	CD - Greenstate Cr Un North Liberty Iowa	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	247,100
3/14/2022	3/18/2024	CD - Comenity Bank Wilmington De	Certificate of Deposit	200,000	200,000	200,000	200,000	200,000	198,344
9/8/2023	3/18/2024	CD - Kearny Bk New Jersey	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	249,057
3/24/2023	3/25/2024	CD - Grow Finl Fed Cr Un Tampa Fla	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,938
4/6/2022	4/8/2024	CD - Capital One Bk Usa Natl Assn Glen Allen Va	Certificate of Deposit	112,000	112,000	112,000	112,000	112,000	111,065
4/21/2022	4/22/2024	CD - Ally Bk Sandy Utah	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	246,816
10/31/2022	4/30/2024	CD - United Heritage Cr Un Austin Tex	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,529
5/30/2023	5/30/2024	CD - Global Fed Cr Un Anchorage Alask	Certificate of Deposit	248,000	248,000	248,000	248,000	248,000	248,032
12/14/2023	6/14/2024	CD - Oklahomas Cr Un Okla City Okla	Certificate of Deposit	-	-	-	248,000	248,000	248,692
12/16/2022	6/17/2024	CD - Workers Fed Cr Un Littleton Ma Sh	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	248,975
6/21/2023	6/20/2024	CD - Oregon Cmnty Cr Un	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	249,284
6/29/2022	7/1/2024	CD - Banc Calif NA Irvine Ca	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	246,687
8/25/2023	8/23/2024	CD - Connexus Cr Un Wausau Wis	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	249,588
9/14/2023	9/20/2024	CD - Centris Fed Cr Un Omaha Neb	Certificate of Deposit	241,000	241,000	241,000	241,000	241,000	241,983
1/31/2022	1/31/2025	CD - Pentagon Federal Cr Un Tysons Corner Va	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	238,821
2/23/2022	3/3/2025	CD - American Express Natl Bk	Certificate of Deposit	248,000	248,000	248,000	248,000	248,000	238,767



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Summary of Cash and Investment Activity								
Transaction Information				Beginning			Ending	
Dates		Description	Security Type	Par Value	Book Value	Market Value	Par Value	Book Value
Purchase	Maturity							
2/15/2022	2/14/2025	US Agency- Federal Farm Credit Bank	Certificate of Deposit	250,000	250,000	250,000	250,000	250,000
Total of Investments				18,640,907	18,640,907	18,640,907	18,905,512	18,905,512
Cash					6,909,569	6,909,569		6,182,113
Total Investments & Cash					<u>\$ 25,550,476</u>	<u>\$ 25,550,476</u>		<u>\$ 25,087,625</u>
								<u>\$ 25,053,584</u>



City of Jacksonville, Texas
Financial Statement
As of December 31, 2023

Cash and Investment Distribution by Fund										
Transaction Information		101 GENERAL FUND	102 DEBT SERVICE FUND	103 CAPITAL PROJECTS FUND	104 VEHICLE / EQUIPMENT REPLACEMENT FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND
Description	Security Type									
LOGIC	Investment Pool	\$ 649,011	\$ 144,311	\$ 164,308	\$ 164,434	\$ 297,102	\$ 87,634	\$ (2,909)	\$ 20,321	\$ 1,731
TexSTAR	Investment Pool	648,779	144,260	164,250	164,375	296,996	87,603	(2,908)	20,314	1,730
TexasDAILY	Investment Pool	648,820	144,269	164,260	164,385	297,015	87,609	(2,909)	20,315	1,730
Lone Star	Investment Pool	648,798	144,264	164,255	164,380	297,005	87,606	(2,908)	20,314	1,730
Texas FIT	Investment Pool	648,398	144,175	5,050,414	164,278	296,822	87,552	(2,907)	20,302	1,729
FNC	Money Market Mutual Funds	95,810	21,304	24,256	24,274	43,860	12,937	(430)	3,000	255
FNC Brokered CD's, Agencies	Certificates of Deposit, Agencies	1,531,228	340,477	387,657	387,953	700,961	206,758	(6,864)	47,944	4,083
Total of Investments		4,870,845	1,083,059	6,119,401	1,234,079	2,229,761	657,699	(21,835)	152,510	12,988
Cash		136,726	30,402	34,615	34,641	62,590	18,462	(613)	4,281	365
Total Investments & Cash		5,007,571	1,113,461	6,154,015	1,268,720	2,292,351	676,161	(22,448)	156,791	13,352

Transaction Information		115 POLICE STATE FORFEITURE FUND	116 POLICE FEDERAL FORFEITURE FUND	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	201 WATER & WASTEWATER UTILITY FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	TOTAL
Description	Security Type								
LOGIC	Investment Pool	1,668	890	1,380	380,336	278,507	2,675	10,686	2,202,085
TexSTAR	Investment Pool	1,667	890	1,380	(5,127)	278,407	2,674	10,682	1,815,971
TexasDAILY	Investment Pool	1,668	890	1,380	(5,128)	278,425	2,675	10,683	1,816,087
Lone Star	Investment Pool	1,667	890	1,380	(5,128)	278,416	2,675	10,683	1,816,025
Texas FIT	Investment Pool	1,666	889	1,379	(5,124)	278,244	2,673	10,676	6,701,165
FNC	Money Market Mutual Funds	246	131	204	(757)	41,114	395	1,578	268,178
FNC Brokered CD's, Agencies	Certificates of Deposit, Agencies	3,935	2,100	3,256	(12,102)	657,088	6,312	25,212	4,286,000
Total of Investments		12,518	6,681	10,357	346,969	2,090,201	20,079	80,199	18,905,512
Cash		351	188	291	(1,081)	5,858,080	564	2,251	6,182,113
Total Investments & Cash		\$ 12,870	\$ 6,868	\$ 10,648	\$ 345,889	\$ 7,948,281	\$ 20,643	\$ 82,451	\$ 25,087,624.85



Summary of Cash and Investment Activity

Summary of Investment Earnings

Description	101 GENERAL FUND	102 DEBT SERVICE FUND	104 VEHICLE / EQUIPMENT REPLACEMENT FUND	103 CAPITAL PROJECTS FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND
Bank Interest	\$ 1,217.59	\$ 270.74	\$ 308.25	\$ 308.49	\$ 557.39	\$ 164.41	\$ (5.46)	\$ 38.12	\$ 3.25
LOGIC	3,040.05	675.97	769.64	770.23	1,391.66	410.49	(13.63)	95.19	8.11
TexSTAR	2,927.94	651.04	741.26	741.82	1,340.34	395.35	(13.13)	91.68	7.81
TexasDAILY	2,950.17	655.99	746.89	747.46	1,350.52	398.35	(13.23)	92.37	7.87
Lone Star	2,936.76	653.00	743.49	744.06	1,344.38	396.54	(13.17)	91.95	7.83
Texas FIT	2,896.54	644.06	22,561.31	733.87	1,325.97	391.11	(12.98)	90.69	7.72
FNC Money Market Mutual Funds	182.84	40.66	46.29	46.33	83.70	24.69	(0.82)	5.72	0.49
FNC Brokered CD's, US Agencies	4,292.12	954.38	1,086.63	1,087.45	1,964.83	579.56	(19.24)	134.39	11.44
Total	20,444.00	4,545.84		5,179.70	9,358.79	2,760.51	(91.65)	640.12	54.51

Summary of Investment Earnings

Description	115 POLICE STATE FORFEITURE FUND	116 POLICE FEDERAL FORFEITURE FUND	119 WAR MEMORIAL FUND	120 VENUE PROJECT FUND	201 WATER & WASTEWATER UTILITY FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	TOTAL
Bank Interest	3.13	1.67	2.59	(9.62)	24,688.85	5.02	20.05	27,574.46
LOGIC	7.81	4.17	6.46	1,781.54	1,304.56	12.53	50.05	10,314.84
TexSTAR	7.52	4.02	6.23	(23.14)	1,256.45	12.07	48.21	8,195.47
TexasDAILY	7.58	4.05	6.27	(23.32)	1,265.99	12.16	48.58	8,257.70
Lone Star	7.55	4.03	6.24	(23.21)	1,260.24	12.11	48.35	8,220.16
Texas FIT	7.44	3.97	6.16	(22.89)	1,242.98	11.94	47.69	29,935.58
FNC Money Market Mutual Funds	0.47	0.25	0.39	(1.45)	78.46	0.75	3.01	511.79
FNC Brokered CD's, US Agencies	11.03	5.89	9.13	(33.92)	1,841.86	17.69	70.67	12,013.90
Total	\$ 52.54	\$ 28.04	\$ 43.47	\$ 1,644.00	\$ 32,939.38	\$ 84.28	\$ 336.61	\$ 105,023.90

This monthly report is in full compliance with the investment strategies as established in the City's Investment Policies and the Public Funds Investment Act, Chapter 2256, Texas Government Code.

Roxanna Briley

Roxanna Briley
Finance Director



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>13.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>JOE WILLIAMS, POLICE CHIEF</u>	EXHIBITS:	<u>Sample Resolution Pubic Safety Grant Shields</u>

EXECUTIVE SUMMARY:

Staff is requesting approval of a resolution authorizing the submission of an application to the Public Safety Office of the office of the governor for 20 ballistic shields. This is a no-match grant in the amount of \$157,158.60.

RECOMMENDED ACTION:

Approve the resolution.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP
POLICY/GOAL CONSIDERATION:
LEGAL:

RESOLUTION NO. 02-2024-01

WHEREAS, the City Council of the City of Jacksonville, Texas finds it in the best interest of the citizens of the City of Jacksonville, Texas to authorize the application for and acceptance of \$157,158.60 in grant funds from the State of Texas Governor's Office, Public Safety Office, to implement the Jacksonville Police Department (JPD) project entitled the JPD Ballistic Shield Program to purchase 20 ballistic shields; and

WHEREAS, the City Council has considered the proposed application for and acceptance of grant renewal funds for said project in the amount of \$157,158.60 from the State of Texas Governor's Office, Public Safety Office to implement the JPD Ballistic Shield Program; and

WHEREAS, the City Council is committed to providing for the applicable matching funds as required; and

WHEREAS, the City Council designates the City Manager as the authorized official who has the power to apply for, accept, reject, agree to alter or terminate this grant; and

WHEREAS, the City Council has agreed that in the event of loss or misuse of the State of Texas Governor's Office, Public Safety Office funds, the City Council assures that the funds will be returned to the State of Texas Governor's Office, Public Safety Office in full; **NOW, THEREFORE**,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS:

The City Council approves the application for and acceptance of grant funds from the State of Texas Governor's Office, Public Safety Office, to implement the JPD Ballistic Shield Program in the amount of \$157,158.60.

ADOPTED: This the 8th day of February, 2024

Signed: _____
Randy Gorham Mayor

ATTEST: _____
Greg Lowe City Clerk



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	2/13/2024	ITEM NUMBER:	14.
DEPARTMENT:	Community and Public Services	PREPARED BY:	Randall Chandler, Director of Community and Public Services
INITIATED BY:	Randall Chandler, Director of Community and Public Services	EXHIBITS:	Vac Truck Support Documentation

EXECUTIVE SUMMARY:

The City of Jacksonville has previously purchased two separate Vactor combination sewer jet and vacuum truck. The most recent model was purchased in 2019 and was purchased under the Mile after Mile program. This program offers basic "cradle to grave" equipment acquisition and operation program through the dealer. This program is designed to provide the ability for reliable high productivity; while providing a lower cost of operation and ownership. One of the key features of the key features of the program is a guaranteed buyback of the unit, if maintenance is kept current. The current model we own, has a guaranteed buyback option of \$135,304.00, under the Mile after Mile program it was purchased under. As an option, the City may elect to sell their current unit directly to another entity or use a governmental auction service like GovDeals for the sale of the unit.

RECOMMENDED ACTION:

The staff recommends the approval of a purchase of a Vactor iMPACT combination sewer jet and vacuum truck.

BID AND AWARD:

This unit is under a Sourcewell Contract #101221-VTR, which satisfies all required bidding requirements.

BUDGET DATA:

Expenditures Required: \$440,307.00
Current Budget: \$65,000.00 (Budgeted Annually)
Funding: Capital Projects

BUDGET JUSTIFICATION:

The benefit of utilizing the Mile After Mile program, offered through Kinloch, is that owners can annually budget a fixed amount of funds for the life of the unit. For the previous five (5) years the Public and Community Services Department has budgeted \$65,000 annually towards the finance amount of the unit. At the conclusion of the loan term, Kinloch will buy our current unit back for \$135,304.00, which would make the net cost of the new unit \$305,003.00. Likewise, Kinloch will guarantee a buyback price of this new proposed unit of \$178,009.00 at the end of the 5 years under the Mile after Mile program.

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☒	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

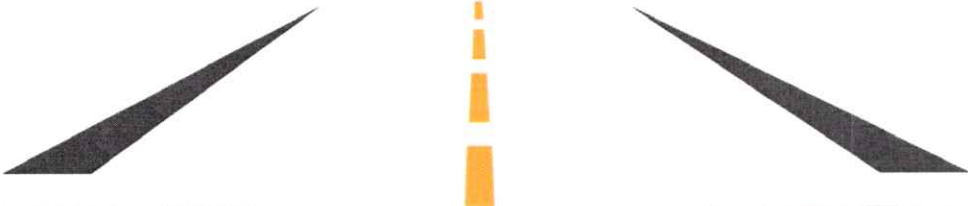
POLICY/GOAL CONSIDERATION:

The incremental improvement to the City of Jacksonville's Drainage system will insure better sustainability during extreme weather events.

This capital project is in direct support of the City of Jacksonville Strategy map committal of "Focus on the Infrastructure" and more specifically "4.2 Strengthen Routine Maintenance Programs."

LEGAL:

The council approves all purchases over \$50,000.



MILE AFTER MILESM

Turnkey Equipment Ownership Solution

For the City of Jacksonville



As an alternative to the traditional equipment acquisition model, we offer a turnkey “cradle to grave” equipment acquisition and operation solution that achieves the best of both worlds.....high productivity and low cost of ownership and operation. We call this program **Mile After Mile™**.

We are pleased to offer our proposal based on the Vactor iMPACT combination sewer cleaner. Vactor is the North American market leader, enjoying just over 54% market share.

Essentially, this is what this program offers:

- Equipment built to the City’s specifications and requirements as outlined in the accompanying proposal
- A five (5) year bumper-to-bumper warranty for both the truck chassis and sewer cleaner
- All repairs & maintenance included (except rodder hose)
- Guaranteed minimum 95% equipment availability supported by free of charge loaner equipment in the event of protracted downtime

This again is designed to offer a low, fixed cost of operation and a correspondingly high level of equipment availability. This program is offered for a five (5) year term.

ACQUISITION OPTIONS

Model	Vactor iMPACT
Debris Body Capacity	3 Cubic Yards
Water Tank Capacity	500 Gallons
Vacuum System	Roots 616 15” Positive Displacement Blower
Boom	5’ Extendable
Mile After Mile™ Program	
Five (5) Year Bumper to Bumper Warranty	Included in Payment
Five (5) Year Repair & Maintenance Agreement	Included in Payment
Free Loaner Equipment	Included in Payment
Payment Schedule	
Outright Purchase Price of Vactor iMPACT Including Mile After Mile Provisions	\$440,307.
Less Buyback of City’s 2019 Vactor 2103	(\$135,304.)
Net Amount Due at Time of Delivery	\$305,003.
Buyback Option	
Upon the conclusion of the five (5) year term, the City of Jacksonville has first option to return this equipment to KESI under the provisions of our repurchase agreement for \$178,009. The City is under no obligation to exercise this option although the provisions of the Mile After Mile Agreement would expire.	



3320 Pasadena Blvd.
Pasadena, TX 77502
Tel: 713.473.6213
Fax: 713.473.7858
Toll Free: 800.231.6929

This proposal is made as a matter of convenience. Only franchise motor vehicle dealers can legally pass title on a new motor vehicle in the State of Texas. Any order generated as a result of this proposal needs to be made in favor of Kyrish Truck Center as the Sourcewell contract holder for the make and model of chassis offered in this proposal.

Prices quoted herein are valid until February 15, 2024.

Sincerely,

A handwritten signature in blue ink, appearing to read "Daniel J. Federico", is written over a light blue horizontal line.

Daniel J. Federico
Sales Manager

**DOGGETT FREIGHTLINER OF SOUTH TEXAS LLC - AUSTIN**1701 Smith Rd.
Austin, Texas 78721Bus: 512-389-0000
Fax: 512-389-2663

INV #:

DATE: 5/26/2023

INVOICE / BUYER'S ORDER

BUYER'S NAME		CITY OF JACKSONVILLE		TELEPHONE	903-586-3510
ADDRESS		CITY	JACKSONVILLE	STATE	TX
315 SOUTH RAGSDALE STREET		ZIP CODE	75766		
YEAR	2024	MAKE	FREIGHTLINER	MODEL/BODY	M2106 PLUS
		VIN	TBD		

A DOCUMENTARY FEE IS NOT AN OFFICIAL FEE. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY CHARGED TO BUYER FOR HANDLING DOCUMENTS RELATING TO THE SALE. A DOCUMENTARY FEE MAY NOT EXCEED A REASONABLE AMOUNT AGREED TO BY THE PARTIES. THIS NOTICE IS REQUIRED BY LAW.

UN PAGO DOCUMENTAL NO ES UN CARGO OFICIAL. LA LEYNO EXIGUE SE IMPONGA UN CARGO DOCUMENTAL. PERO ESTE PODRIA COBRARSE A LOS COMPRADORES POR EL MANEJO DE LA DOCUMENTACION EN RELACION CON LE VENTA. UN CARGO DOCUMENTAL NO PUEDE EXCEDER UNA CANIDAD PAZONABLE ACORDADA POR LAS PARTES. ESTA NOTIFICACION SE EXIGUE POR LA LEY.

Disclaimer of Warranties

The above decribed vehicle sold by Freightliner of Ausitn is sold as is, without either express or implied warranties of any kind by Freightliner of Austin, including warranties of merchantability or fitness, and Buyer will bear the entire expense of repairing or correcting any defects that presently exist or that may occur in the vehicle, unless a writte warranty by, or service contract with Freightliner of Austin covering the describe vehicle is delivered to Buyer in conjunction with or within 90 days following the time of sale, but such vehicle or any of its component parts may be subject to warranty by the manufacuter thereof.

MILEAGE:

TIPS CONTRACT # 200802

BASE MODEL PRICE \$82,719.00

OPTION CONTENT \$19,515.30

VACTOR IMPACT \$251,901.70

QUOTE BMI # 2023-54024

EXPIRATION DATE 8.31.23

CUSTOMER COPY

MILEAGE					
YEAR	MAKE	MODEL/BODY	VIN		
MILEAGE			TRADE-IN		
YEAR	MAKE	MODEL/BODY	VIN		
PAYOFF TO:			TOTAL \$354,136.00		
ADDRESS:			(Trade Allowance) (\$0.00)		
TELEPHONE:			TRADING DIFFERENCE \$354,136.00		
GOOD UNTIL:			SALES TAX \$0.00		
QUOTED BY:			DEALER'S INVENTORY TAX \$0.00		
SHOW LIEN TO:			LICENSE FEE \$0.00		
ADDRESS:			DOCUMENTARY FEE \$0.00		
			FEDERAL EXCISE TAX \$0.00		
DATED:			TOTAL SALE PRICE \$354,136.00		
DRAFT FOR \$			PAYOFF ON TRADE \$0.00		
DRAFT THRU:			EXT. WARRANTY \$0.00		
ADDRESS:			LESS DEPOSIT \$0.00		
			Total Balance Due \$354,136.00		

**The Dealer's Inventory Tax charge is intended to reimburse the dealer for ad valorem taxes on its motor vehicle inventory. The charge, which is paid by the Dealer to the county tax assessor-collector, is not a tax imposed on a consumer by the government, and is not required to be charged by the dealer to the consumer.

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions on the contract of sale.

La informacion que aparece en la ventanilla de este vehiculo forma parte de este contrato. La informacion contenida en el formulario de la ventanilla anula cualquier prevision que establezca lo contrario y quy aparezca en el contrato de venta. If a credit purchase, this is an offer to purchase only. Buyer offers to purchase vehicle on credit terms described herein and no contractual relationship is created. This order does not constitute an agreement for the extension of credit. Manufacturer/Distributor reserves the right to change the price of new vehicles to Seller without notice. In the event that the price to Seller of the new vehicle ordered hereunder is changed prior to delivery to Buyer, Buyer agrees and accepts that the cash delivered price will be changed accordingly. If the Buyer's used vehicle trade-in is not delivered to the Seller until delivery of the new vehicle, the trade-in will be reappraised at that time and Buyer agrees that such reappraised value shall determine the allowance, if any, made for the trade-in. Buyer agrees to deliver the original bill of sale and the title to an trade-in along with the delivery of the trade-in and further agrees to execute and all documents necessary or required to transfer legal title and ownership to Seller or its assigns. Buyer warrants the trade-in to be his property and free and clear of all liens and encumbrances except as otherwise noted herein. Buyer further warrants that the trade-in has not been declared rebuilt salvage, reconditioned, nonrepairable, or flood damaged and that the emission systems have not been tampered with and are in the condition as originally manufactured, except for ordinary wear, unless so disclosed. Seller makes no representations, concerning fuel economy of the sale unit and any information posted on the sale unit or contained in literature relating to the same reflect the results of tests performed, required or prescribed by government agency, upon which Seller has relied. It is expressly agreed to and understood by Buyer and Seller that is the event of a non-credit transaction, Seller retains a security interest in the purchased vehicle until such time as Buyer has paid the Seller for the vehicle. Buyer agrees to all the above listed charges.

BUYER'S SIGNATURE: _____ SELLER'S SIGNATURE: _____ DATE: _____



Kinloch
Equipment & Supply, Inc.

3320 Pasadena Blvd.
Pasadena, TX 77502
Tel: 713.473.6213
Fax: 713.473.7858
Toll Free: 800.231.6929



MILE AFTER MILESM

Turnkey Equipment Ownership Solution

For the City of Jacksonville



LIMITED WARRANTY

Limited Warranty. Each machine manufactured by VACTOR MANUFACTURING (or, "the Company") is warranted against defects in material and workmanship for a period of 12 months, provided the machine is used in a normal and reasonable manner and in accordance with all operating, maintenance and safety instructions. In addition, certain machines and components of certain machines have extended warranties as set forth below. If sold to an end user, the applicable warranty period commences from the date of delivery to the end user. If used for rental purposes, the applicable warranty period commences from the date the machine is first made available for rental by the Company or its representative. This limited warranty may be enforced by any subsequent transferee during the warranty period. This limited warranty is the sole and exclusive warranty given by the Company.

STANDARD EXTENDED WARRANTIES (Total Warranty Duration)

2100 Series, iMPACT and Ramjet	10 years against metal water tank leakage due to corrosion. Nonmetallic water tanks are covered for 5 years against any factory defect in material or workmanship.
2100 Series, iMPACT and Guzzler only	5 years against leakage of debris tank, centrifugal compressor or fan housing due to rust-through.
2100 Series, iMPACT and Ramjet	2 years - Vactor Rodder Pump
ALL Models starting with 21-09X-XXXXX and beyond	2 year- Electrical & Electronics (excludes Chassis components)

Exclusive Remedy. Should any warranted product fail during the warranty period, the Company will cause to be repaired or replaced, as the Company may elect, any part or parts of such machine that the Company's examination discloses to be defective in material or factory workmanship. Repairs or replacements are to be made at the selling Company's authorized dealer's or distributor's location or at other locations approved by the Company. In lieu of repair or replacement, the Company may elect, at its sole discretion, to refund the purchase price of any product deemed defective. The foregoing remedies shall be the sole and exclusive remedies of any party making a valid warranty claim.

This Limited Warranty shall not apply to (and the Company shall not be responsible for):

1. Major components or trade accessories that have a separate warranty from their original manufacturer, such as, but not limited to, trucks and truck chassis, engines, hydraulic pumps and motors, tires and batteries.
2. Normal adjustments and maintenance services.
3. Normal wear parts such as, but not limited to, oils, fluids, vacuum hose, light bulbs, fuses and gaskets.
4. Failures resulting from the machine being operated in a manner or for a purpose not recommended, nor intended, or not in accordance with operating, maintenance or safety instructions provided by the Company.
5. Repairs, modifications or alterations without the express written consent of the Company, which in the Company's sole judgment, have adversely affected the machine's stability, operation or reliability as originally designed and manufactured.
6. Items subject to misuse, negligence, accident or improper maintenance.

NOTE The use in the product of any part other than parts approved by the Company may invalidate this warranty. The Company reserves the right to determine, in its sole discretion, if the use of non-approved parts operates to invalidate the warranty. Nothing contained in this warranty shall make the Company liable for loss, injury, or damage of any kind to any person or entity resulting from any defect or failure in the machine.

THIS WARRANTY SHALL BE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND TO THE EXTENT PERMITTED, CONFERRED BY STATUTE, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTIES OF MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE, OR A WARRANTY AGAINST FAILURE OF ITS ESSENTIAL PURPOSE, ALL OF WHICH ARE DISCLAIMED.

This warranty is in lieu of all other obligations or liabilities, contractual and otherwise, on the part of the Company. For the avoidance of doubt, the Company shall not be liable for any indirect, special, incidental or consequential damages, including, but not limited to, loss of use or lost profits. The Company makes no representation that the machine has the capacity to perform any functions other than as contained in the Company's written literature, catalogs or specifications accompanying delivery of the machine. No person or affiliated company representative is authorized to alter the terms of this warranty, to give any other warranties or to assume any other liability on behalf of the Company in connection with the sale, servicing or repair of any machine manufactured by the Company. Any legal action based hereon must be commenced within eighteen (18) months of the event or facts giving rise to such action.

The Company reserves the right to make design changes or improvements in its products without imposing any obligation upon itself to change or improve previously manufactured products.

GUZZLER
A Division of Vactor Manufacturing

VACTOR MANUFACTURING
1621 S. Illinois Street
Streator, IL 61364

VACTOR
A Division of Vactor Manufacturing

9-1-2021

LIMITED WARRANTY FOR MV

MODEL SERIES

*Effective with vehicles built July 01, 2017 or later

BASIC VEHICLE

Navistar, Inc., at its option, will repair or replace any part of this vehicle that proves defective in material or workmanship, in normal use and service, with new or ReNEWed® parts, based on the Component Coverages below. Exceptions are listed below:

BASIC VEHICLE COVERAGE		Months	Miles/Km (000)
Basic Vehicle Warranty (See exceptions listed below)		24	Unlimited
Towing (First 90 days see below) (Vehicle Down Situations Only)		3	Unlimited
(See exceptions listed below)			
Note: Items not listed in warranty exceptions follow base warranty.			
WARRANTY EXCEPTIONS			
CHASSIS COVERAGE		Months	Miles/Km (000)
Frame side rails		84	Unlimited
Cab/cowl structure		60	Unlimited
Cab/cowl perforation corrosion		60	Unlimited
DRIVETRAIN COVERAGE		Months	Miles/Km (000)
Meritor Axles		36	Unlimited
Eaton Precision Transmission		24	Unlimited
MISCELLANEOUS COVERAGE		Months	Miles/Km (000)
Batteries		12	Unlimited
Brightwork, Chassis Paint and Corrosion (other than Cab)		6	Unlimited
Hood/Cab Paint		12	Unlimited

FIRST 90 DAYS FROM DELIVERY TO USER (DTU)

Correction of loose fasteners, squeaks, rattles and unusual noises. Towing (unless specific coverage is stated above). Adjustments and Maintenance (e.g. aim headlights, adjust brakes/clutch, adjust steering system, check and fill coolant levels).

WHAT IS NOT INCLUDED UNDER BASIC COVERAGE

Components/Items

- Warranted by their respective manufacturers (e.g., non-International® brand engines, tires, Allison Transmissions, Eaton Hybrid components, lubricants, etc.)
- Bodies, equipment, and accessories installed by other than authorized International® Truck employees at International® Truck manufacturing plants
- Front and rear axle alignment
- Front & Rear axle coverage excludes brakes, wheel ends, axle shafts, controls & attachments

Repairs & Maintenance

- Maintenance-related items/repairs, or those, as a result of normal wear and tear, including tune-ups, brake/clutch linings, windshield wiper blades, tire balancing, lubrication, and other similar procedures/parts required to keep vehicle in good working condition
- Failures that are the result of poor fuel quality, water in fuel, rust, etc.
- Repairs needed as a result of vehicle misuse, negligent care, improper maintenance, improper operation, or the result of accident or collision
- Fade, runs, mismatch or damage to paint, trim items, upholstery, chrome, polished surfaces, etc., resulting from environmental causes such as improper polishes, cleaners or washing solutions, or chemical and industrial fallout
- Failure to observe published capacity or load specifications for engine, transmission, propeller shaft, axles (powertrain) and suspension

Other

- Vehicles sold and/or operated outside the United States and Canada
 - This exception does not apply to vehicles that meet current USA EPA emission standards, which were sold by an International dealer located in Mexico, if the vehicle is authorized by the U.S.D.O.T to operate in long-haul, cross border transportation and the vehicle is only operated in the United States, Canada, and Mexico
- Vehicles/components that have had unauthorized alterations or modifications
- Vehicles on which the odometer reading has been altered
- Loss of time or use of the vehicle, loss of profits, inconvenience, or other consequential or incidental damages or expenses
- Replacement of defective parts with parts other than those provided by Navistar, Inc

OBTAINING SERVICE

Return this vehicle to any International Truck Dealer authorized to service this model vehicle and engine.

This warranty is automatically transferred to subsequent owners at no charge. Visit your local Authorized International Truck Dealer for name and address change information.

Note: The customer has 365 days and up to a maximum of 100,000 miles (160,000 km) from DTU to purchase an extended warranty on the unit. For extended warranty purchases between 181 and 365 days from DTU and <100,000 miles (160,000 km) an additional fee will be assessed. See your local International dealer for details.

DISCLAIMER

NO WARRANTIES ARE GIVEN BEYOND THOSE DESCRIBED HEREIN. THIS WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED. THE COMPANY SPECIFICALLY DISCLAIMS WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE, ALL OTHER REPRESENTATIONS TO THE USER/PURCHASER, AND ALL OTHER OBLIGATIONS OR LIABILITIES. THE COMPANY FURTHER EXCLUDES LIABILITY FOR INCIDENTAL AND CONSEQUENTIAL DAMAGES, ON THE PART OF THE COMPANY OR SELLER. No person is authorized to give any other warranties or to assume any liabilities on the Company's behalf unless made or assumed in writing by the Company, and no other person is authorized to give any warranties or to assume any liabilities on the seller's behalf unless made or assumed in writing by the seller.

Remedies Under State or Provincial Law: Some States and Provinces do not allow the exclusion or limitation of incidental or consequential damages, so the above limitation or exclusion may not apply to the owner. This warranty gives the owner specific legal rights, and he may also have other legal rights which may vary by state or province.

RECORD OF OWNERSHIP

Upon receipt of new vehicle by original owner, complete the following:
I have read this Warranty Brochure and fully understand the warranty coverage. I acknowledge that I have received a copy of the Owner's Limited Warranty and I accept the terms described herein.

Customer Signature

Date

Owner's Address

City

State/Prov

Postal Code

Truck Model

Vehicle Identification Number

Engine Number

Engine Serial Number

Date Delivered to User (DTU)

Odometer Reading at Delivery

IMPORTANT: The information contained in this Warranty Policy explains the coverage provided on your new International® vehicle. This policy should be kept in the vehicle for presentation to the Dealer when you request warranty service.

Randall Chandler

From: Dane Clarke <dane.clarke@kinlochequip.com>
Sent: Friday, February 9, 2024 8:28 AM
To: Randall Chandler
Subject: Fwd: Jacksonville Vactor iMPACT Sourcewell Purchase

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Please see Dan's email below.

Thanks

Dane Clarke
Kinloch Equipment and Supply, Inc.
(728)729-0255 cell

Get [Outlook for Android](#)

From: Daniel Federico <dan.federico@kinlochequip.com>
Sent: Friday, February 9, 2024 8:20:02 AM
To: Dane Clarke <dane.clarke@kinlochequip.com>
Subject: Jacksonville Vactor iMPACT Sourcewell Purchase

This proposal is based off of the Sourcewell cooperative purchasing contract.

Both Vactor and Navistar (International Trucks) hold Sourcewell contracts.

The Vactor contract # is 101221-VTR. The Navistar contract # is 060920-NVS. Contractually, both manufacturer's allow their respective dealers to transact business utilizing this contract.

As is the case with all truck mounted equipment (except sweepers), the truck dealer is the prime offeror. As such, the P.O. needs to be made in favor of Kyrish Truck Center.

The City of Jacksonville is a Sourcewell member. Their member # is 179497.

Please let me know if you have any questions.

Thanks,

Dan Federico

Sales Manager
Kinloch Equipment & Supply, Inc.
www.kinlochequip.com
Cell: 813.713.1455



Randall Chandler

From: Daniel Federico <dan.federico@kinlochequip.com>
Sent: Monday, January 15, 2024 1:16 PM
To: James Hubbard; Randall Chandler
Cc: Dane Clarke
Subject: Vactor iMPACT Combination Sewer Cleaner - Standard Warranty & Revised Mile After Mile Proposal
Attachments: Vactor iMPACT Basic Warranty 1.15.24.pdf; International MV Series Warranty 1.15.24.pdf; Jacksonville Vactor iMPACT Mile After Mile Proposal 1.15.24.pdf

WARNING: The sender of this email could not be validated and may not match the person in the "From" field.

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Afternoon Guys,

Sorry for the delay in circling back; I was down for a few days with the flu.

As promised, attached are the standard warranty statements for the Vactor iMPACT combination sewer cleaner along with the International MV607 chassis upon which it would be mounted.

Also, upon further review, the chassis model year offered in the proposal I left with you last Wednesday are no longer available. The new MY2025 chassis has a higher capital cost of ~\$4,800 which is reflected in the attached proposal which now has a revised expiration date of 2/15/24. Correspondingly, our proposed buyback price for this new unit five (5) years from date of delivery has increased by ~\$2,400.

The City's current Vactor 2103 Mile After Mile Agreement has an expiration date of 8/30/24. The proposed replacement unit would be completed at Vactor at some point in July 2024 so there would be no interruption in service and the transition from the existing unit to the new unit would be seamless.

I want to give the City sufficient time to make a decision that's in their best interest. The City has first option to purchase this Vactor iMPACT until 2/15/24 after which time it would be offered to any future prospective customer on a first come, first served basis.

Just a reminder that due to the State of Texas mandate that only a franchise dealer can legally pass title on a new motor vehicle, any P.O. issued in conjunction with this proposal would need to be made in favor of Kyrish Truck Center as the Sourcewell cooperative purchasing contract holder for the International MV607 chassis offered herein.

Please don't hesitate to reach out should you have any questions or require any additional information.

Thanks,

Dan Federico

Sales Manager

Kinloch Equipment & Supply, Inc.

www.kinlochequip.com

Cell: 813.713.1455



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>15.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Street closure for 903 Streetcars & Classics 3rd Annual Carshow Request, Car Show Street Closure Request Map</u>

EXECUTIVE SUMMARY:

903 Streetcars and Classics is requesting a street closure for Saturday, April 20th, from 8am to 5pm. They are requesting to block off Commerce Street from Neches to Radsdale and Jackson under the over pass. Normally, street closures for "annual" events are put under the consent agenda. Since this is the first year for this particular request and event, the city clerk chose to place it on the agenda as an action item.

RECOMMENDED ACTION:

Council decision.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council approves all street closures.

From: [Johnathan Gary](#)
To: [Greg Lowe](#)
Subject: Street closure for 903 Streetcars & Classics 3rd Annual Carshow
Date: Wednesday, January 24, 2024 1:17:43 PM

CAUTION: This email originated from outside of the organization. **Do not click links** or open attachments unless you recognize the sender and know the content is safe.

Good afternoon Mr Lowe my 903 Streetcars & Classics 3rd Annual Carshow is scheduled for Saturday April 20th from 8 a.m to 5 p.m. and i was wanting permission to block of Commerce Street from Neches street to Ragsdale street for the carshow . I also would like to block off Jackson St underneath the overpass for the purpose of setting up my swap meet section for the carshow . Thank you and I appreciate it very much Johnathan Gary - President - 903 Streetcars & Classics

Car Show Street Closure Request

Saturday, April 20 8 am to 5 pm

Legend

Austin Bank

Brookshire Brothers

Car Show and Swap Shop Street Closure Request

Exxon

Kut & Kurl Beauty Shop

Neighbors Coffee

Requested Street Closure - BBQ Fest

Tomato Bowl



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>2/13/2024</u>	ITEM NUMBER:	<u>17.</u>
DEPARTMENT:	<u>Council and Board</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>Jan 2024 Police Department Report, JFD Monthly Report_Jan.2024, P&CS council report Jan 2024 (002), Library Report January 2024, CircReport-January 24, Museum Report January 24</u>

EXECUTIVE SUMMARY:

The reports that follow this council report form are monthly departmental reports and serve as part of the monthly city manager report required by the charter.

RECOMMENDED ACTION:

No action required.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

STRATEGY MAP

Citizens First	Strengthen Neighborhoods	Manage the "Business"	Focus on Infrastructure	Planning and Preparedness
1.1 Customer-centric service and processes ☐	2.1 Code compliance and updates ☐	3.1 Maintain a well-trained professional workforce ☐	4.1 Assess the condition of infrastructure ☐	5.1 Diversify the tax base ☐
1.2 Leverage the talent and input of citizens ☐	2.2 Parks, recreation, and community building ☐	3.2 Proactively seek process improvements ☐	4.2 Strengthen routine maintenance programs ☐	5.2 Leverage and maximize City facilities ☐
1.3 Transparent and engaging communication ☐	2.3 Community policing and crime prevention ☐	3.3 Ensure financial stability and stewardship ☐	4.3 Adopt a capital improvement program ☐	5.3 Disasters and emergencies ☐
1.4 Ensure value of services ☐	2.4 Preserve and revitalize existing neighborhoods ☐	3.4 Pursue partnerships and grants ☐	4.4 Protect natural resources ☐	5.4 Comprehensive community planning ☐

POLICY/GOAL CONSIDERATION:**LEGAL:**

The city charter requires the city manager to provide a monthly report to the council.



JACKSONVILLE POLICE DEPARTMENT

MONTHLY REPORT

January 2024

POPULATION DATA		
January-23	14,923	
January-24	14,193	
Annual Growth	-730	-4.89%

PART 1 UCR CRIMES

Offense Category	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Murder	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Rape	0	0	No Change	*NC	0	0.00	1	0.07	-1	-100.00
Robbery	0	3	-3	-100.00	0	0.00	0	0.00	No Change	*NC
Individual	0	2	-2	-100.00	0	0.00	0	0.00	No Change	*NC
Business	0	1	-1	-100.00	0	0.00	0	0.00	No Change	*NC
Assaults	20	24	-4	-16.67	20	1.41	17	1.14	3	17.65
Aggravated	4	5	-1	-20.00	4	0.28	6	0.40	-2	-33.33
Other Assaults	16	19	-3	-15.79	16	1.13	11	0.74	5	45.45
Burglary	4	9	-5	-55.56	4	0.28	2	0.13	2	100.00
Habitation	3	2	1	50.00	3	0.21	0	0.00	3	*NC
Building	1	7	-6	-85.71	1	0.07	2	0.13	-1	-50.00
Theft	26	16	10	62.50	26	1.83	25	1.68	1	4.00
Burglary Vehicle	1	0	1	*NC	1	0.07	2	0.13	-1	-50.00
Burglary Coin-Op Machine	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Thefts	25	16	9	56.25	25	1.76	23	1.54	2	8.70
Motor Vehicle Theft	2	6	-4	-66.67	2	0.14	5	0.34	-3	-60.00
TOTAL OFFENSES	52	58	-6	-10.34	52	3.66	50	3.35	2	4.00

TRAFFIC ACCIDENT SUMMARY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Motor Vehicle Accidents	32	38	-6	-15.79	32	2.25	35	2.35	-3	-8.57
Injury Accidents	6	20	-14	-70.00	6	0.42	11	0.74	-5	-45.45
Number Transported	8	14	2	-42.86	8	0.56	10	0.67	-2	-20.00
Fatality Accidents	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Fatalities	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC

PATROL & TRAFFIC DIVISIONS ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Calls for Service	1,460	1,489	-29	-1.95	1,460	102.87	1,557	104.34	-97	-6.23
Citations	311	254	57	22.44	311	21.91	251	16.82	60	23.90
Offense Reports	117	143	-26	-18.18	117	8.24	155	-212.33	-38	-24.52
Response Time Avg. Emergency	4.57	7.51	-2.94	-39.15	4.57		4.79		-0.22	-4.59
Response Time Avg. Non-Emer.	5.11	4.98	0.13	2.61	5.11		7.00		-1.89	-27.00

COMMUNICATIONS DIVISION ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
NCIC/TCIC Entries	422	425	-3	-0.71	422	29.73	399	26.74	23	5.76
911 Calls - Total	375	403	-28	-6.95	375	26.42	320	21.44	55	17.19
911 Calls - Police	209	230	-21	-9.13	209	14.73	203	13.60	6	2.96
911 Calls - Fire	77	82	-5	-6.10	77	5.43	44	2.95	33	75.00
911 Calls - EMS	173	188	-15	-7.98	173	12.19	134	8.98	39	29.10

CRIMINAL INVESTIGATION DIVISION ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Cases Assigned	84	8	76	950.00	84	5.92	49	3.28	35	71.43
Cases Cleared	60	10	50	500.00	60	4.23	68	4.56	-8	-11.76
Cases Filed (Misdemeanor)	71	27	44	162.96	71	5.00	65	4.36	6	9.23
Cases Filed (Felony)	38	22	16	72.73	38	2.68	50	3.35	-12	-24.00
Cases Filed (Juvenile)	2	0	2	*NC	2	0.14	0	0.00	2	*NC

ARRESTS

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
DWI Arrest	12	9	3	33.33	12	0.85	8	0.54	4	50.00
Adult Arrests	122	55	67	121.82	122	8.60	59	3.95	63	106.78
City Warrant Cleared	130	88	42	47.73	130	9.16	121	8.11	9	7.44
Drug Related Arrests	17	34	-17	-50.00	17	1.20	25	1.68	-8	-32.00
Juvenile Arrests	4	1	3	300.00	4	0.28	0	0.00	4	*NC

POLICE PERSONNEL

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
TCOLE Training Hours	102	64	38	59.38	102	7.19	64	4.29	38	59.38
Community Meetings	3	3	No Change	0.00	3	0.21	6	0.40	-3	-50.00
Lake Patrol Hours	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Volunteer Hours	39	27	12	44.44	39	2.75	64	4.29	-25	-39.06
Volunteer Security Checks	30	72	-42	-58.33	30	2.11	109	7.30	-79	-72.48
Open Records Requests	160	134	26	19.40	160	11.27	164	10.99	-4	-2.44
Special Events	0	1	-1	-100.00	0	0.00	0	0.00	No Change	*NC

CODE ENFORCEMENT ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Inspections - Trash	103	34	69	203	103	7.26	30	2.01	73	243.3
- Junk Vehicles	38	6	32	533	38	2.68	7	0.47	31	442.9
- Grass/Weeds	30	38	-8	-21	30	2.11	6	0.40	24	400.0
- Illegal Signs	57	138	-81	-59	57	4.02	48	3.22	9	18.8
- Unsafe Conditions	0	0	No Change	*NC	0	0.00	3	0.20	-3	-100.0
- Vendors	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
- Other	26	6	20	333	26	1.83	5	0.34	21	420.0
Resolved - Trash	78	31	47	152	31	2.18	18	1.21	13	72.2
- Junk Vehicles	14	6	8	133	6	0.42	5	0.34	1	20.0
- Grass/Weeds	16	30	-14	-47	30	2.11	6	0.40	24	400.0
- Illegal Signs	57	138	-81	-59	138	9.72	48	3.22	90	187.5
- Unsafe Conditions	0	0	No Change	*NC	0	0.00	3	0.20	-3	-100.0
- Vendors	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
- Other	13	5	8	160	5	0.35	4	0.27	1	25.0

ANIMAL SERVICES ACTIVITY

ACTIVITY	MONTHLY				YEAR TO DATE					
	Monthly Totals	Previous Month's Totals	Amount of Change	Percent Increase/Decrease	YTD 2024	2024 Per 1000/capita	YTD 2023	2023 Per 1000/capita	Amount of Change	Percent Increase/Decrease
Dogs - Intake	37	24	13	54	37	2.61	27	1.81	10	37.0
Dogs - Adopted / Rescued	13	11	2	18	13	-17.81	15	1.01	-2	-13.3
Dogs - Reclaimed by Owner	7	4	3	75	7	0.49	5	0.34	2	40.0
Cats - Intake	8	7	1	14	8	0.56	14	0.94	-6	-42.9
Cats - Adopted / Rescued	10	7	3	43	10	0.70	4	0.27	6	150.0
Cats - Reclaimed by Owner	0	0	No Change	*NC	0	0.00	0	0.00	No Change	*NC
Calls for Service Total	114	88	26	30	114	8.03	112	7.51	2	1.8
Barking Dogs	0	0	No Change	*NC	0	0.00	2	0.13	-2	-100.0
Loose Animals	101	58	43	74	101	7.12	85	5.70	16	18.8
Other Wildlife - Livestock	2	5	-3	-60	2	0.14	5	0.34	-3	-60.0
Value of Donated Materials	\$350	\$200	150	75	\$350	24.66	\$600	40.21	-\$250	-41.7
Volunteer Hours	1	88	-87	-99	1	0.07	7.5	0.50	-6.5	-86.7
Community Service Hours	248	259	-11	-4	248	17.47	324	21.71	-76	-23.5



JANUARY 2024



MONTHLY REPORT

www.jacksonvillefire.org

January, 2024





EMPLOYEE SPOTLIGHTS



JOHN LUGO

FIREFIGHTER / PARAMEDIC



HAPPY BIRTHDAY

John celebrated his recent birthday on January 30th!

CARSON EZELL

FIREFIGHTER / PARAMEDIC



Carson celebrated his 2-year anniversary with the City of Jacksonville in January.





THANKS FOR JOINING US!



fresh brew
with the
Fire Crew

25TH JAN | 8AM -9AM

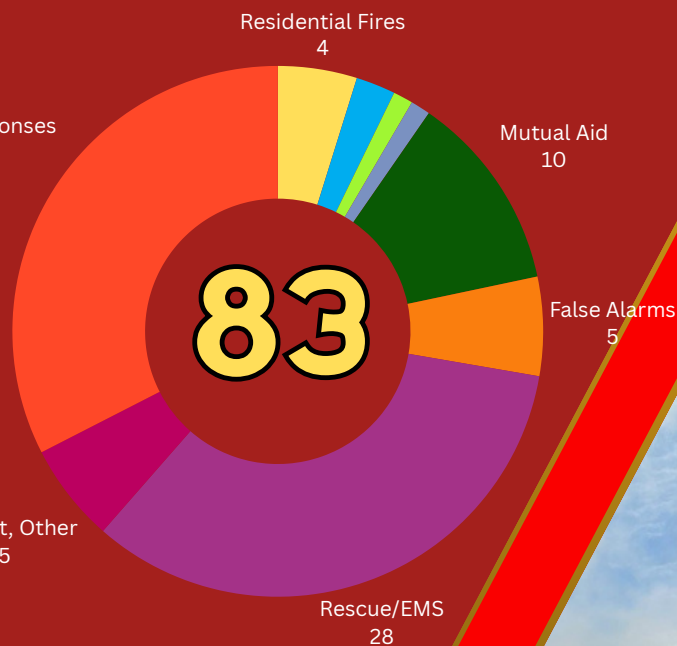
**307 E. COMMERCE ST.
JACKSONVILLE, TX 75766**





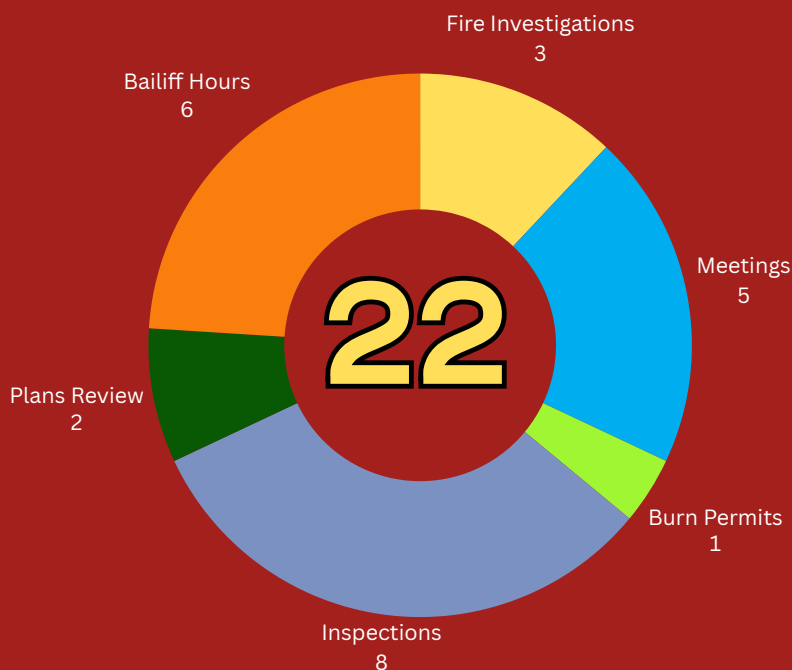
FIRE INCIDENTS

- Residential Fires
- Vehicle Fires
- Brush/Wildland Fires
- Other Fires
- Mutual Aid
- False Alarms
- Rescue/EMS
- HazMat, Other
- Other Responses

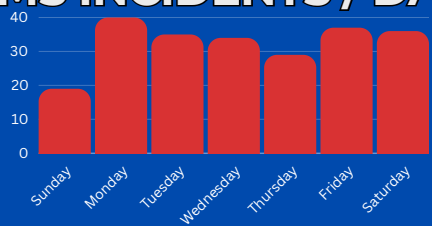


PREVENTION

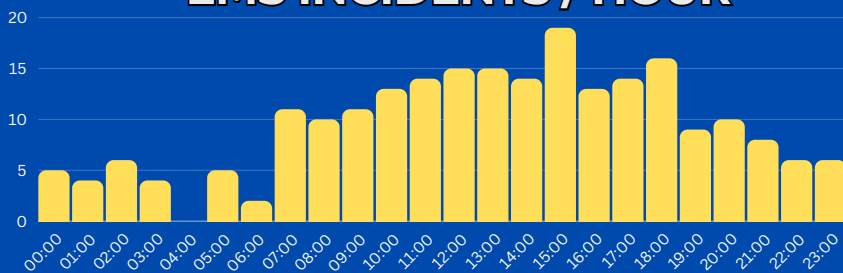
- Fire Investigations
- Meetings
- Burn Permits
- Inspections
- Plans Review
- Bailiff Hours



EMS INCIDENTS / DAY



EMS INCIDENTS / HOUR



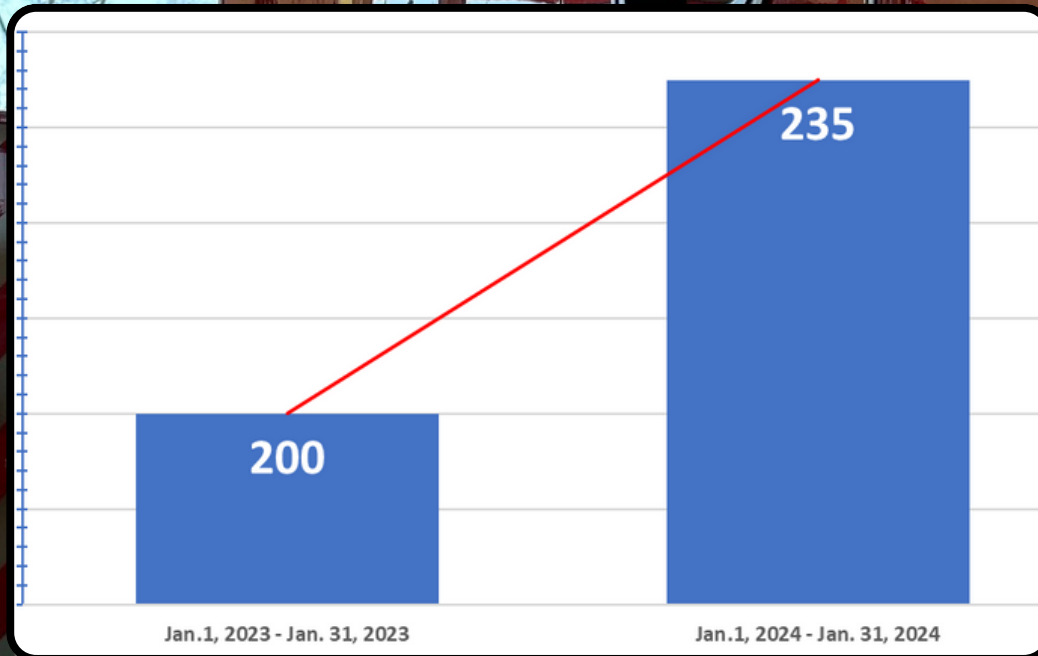
EMS INCIDENTS

235



YEAR-TO-DATE COMPS

2023 - 2024



TOTAL EMS CALL VOLUME
JANUARY 1 - JANUARY 31

235



Contact Us

-  (903) 586-7131
-  fireadmin@jacksonvilletx.org
-  www.jacksonvillefire.org
-  911 South Bolton St.
Jacksonville, TX 75766



Community & Public Services Reported Concerns



Monthly Report

January-24

Gov Pilot Work Orders

Building

CONCERN

Building

Illegal Use of Occupancy

Misc. - Issue Internal Use

General

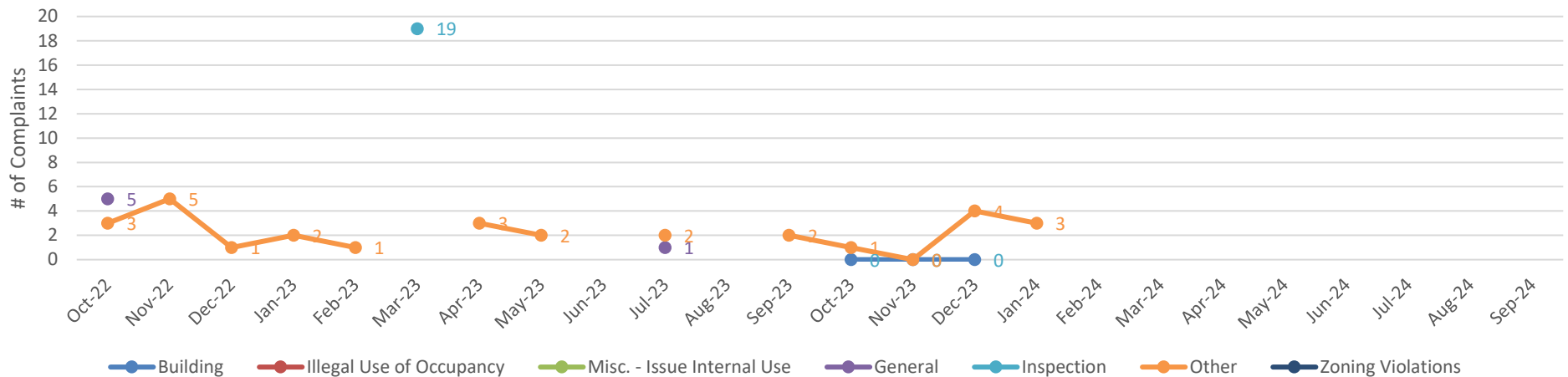
Inspection

Other

Zoning Violations

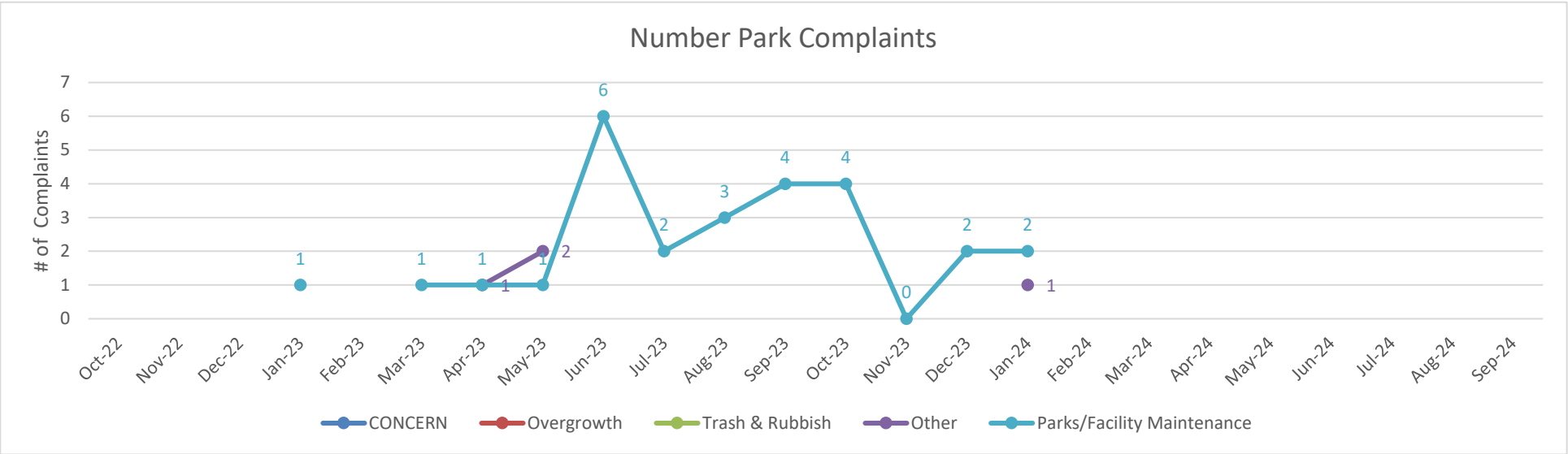
Jan-24	Oct. 1 - YTD	Notes:
0	0	
0	0	
0	0	
0	0	
0	0	
3	8	
0	0	

Number Building Complaints



Parks
CONCERN
Overgrowth
Trash & Rubbish
Other
Parks/Facility Maintenance

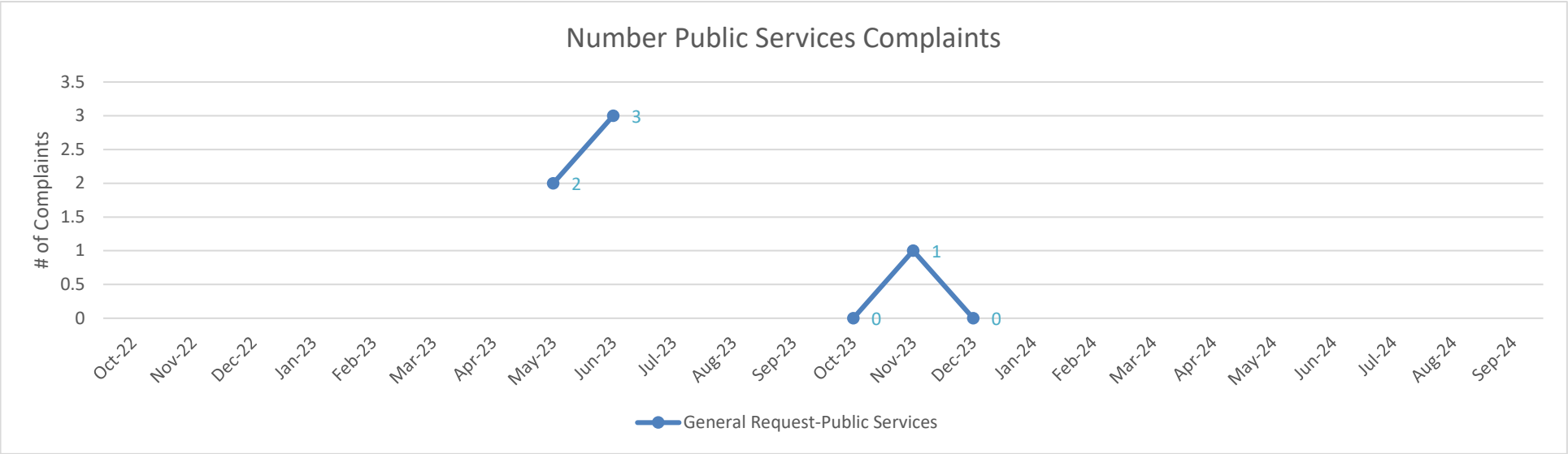
Jan-24	Oct. 1 - YTD	Notes:
0	0	
0	0	
1	1	
2	8	



Public Services

CONCERN
General Request-Public Services

Jan-24	Oct. 1 - YTD	Notes:
0	1	



Sanitation

CONCERN

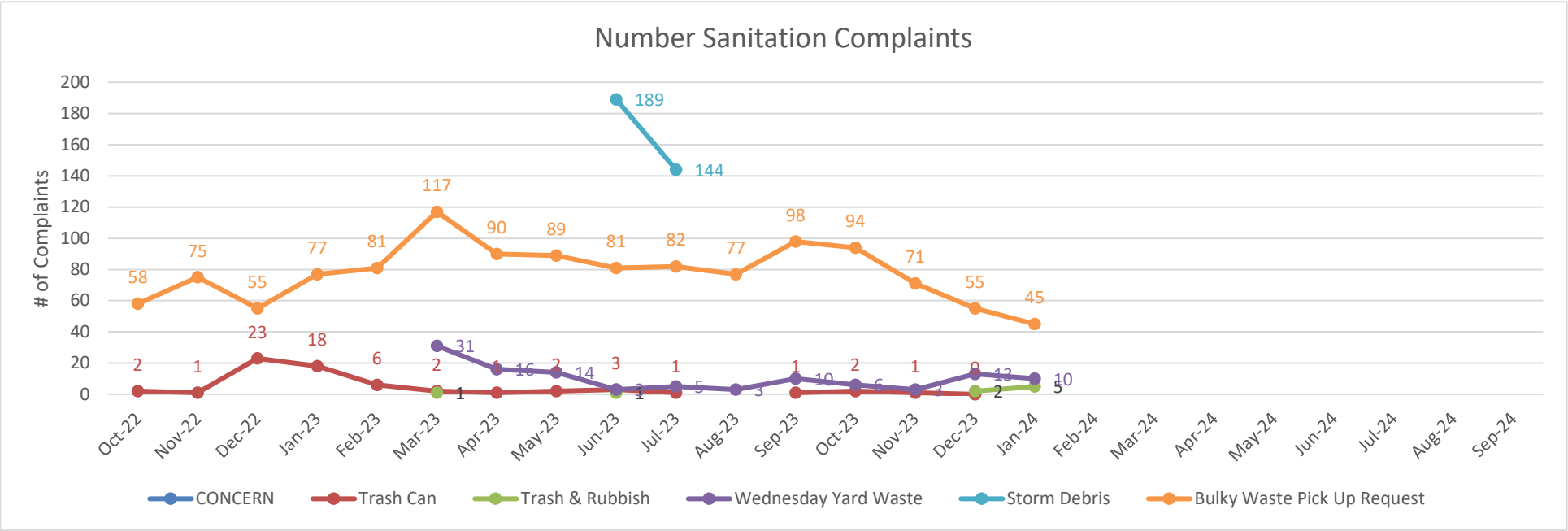
Trash Can

Trash & Rubbish

Wednesday Yard Waste

Bulky Waste Pick Up Request

Jan-24	Oct. 1 - YTD	Notes:
0	3	7 Christmas Trees
5	7	
10	32	
45	265	



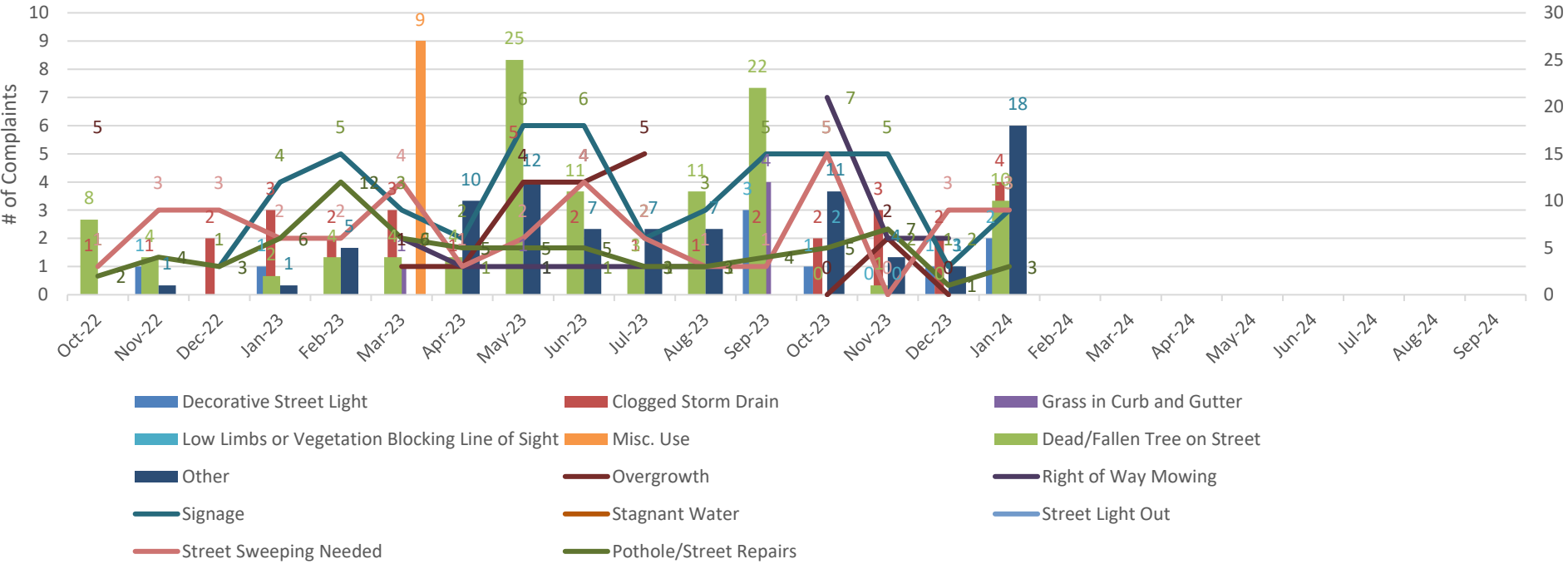
Streets

CONCERN

- Decorative Street Light
- Clogged Storm Drain
- Dead/Fallen Tree on Street
- Grass in Curb and Gutter
- Low Limbs or Vegetation Blocking Line of Sight
- Misc. Use
- Other
- Overgrowth
- Pothole/Street Repairs
- Right of Way Mowing
- Signage
- Stagnant Water
- Street Light Out
- Street Sweeping Needed

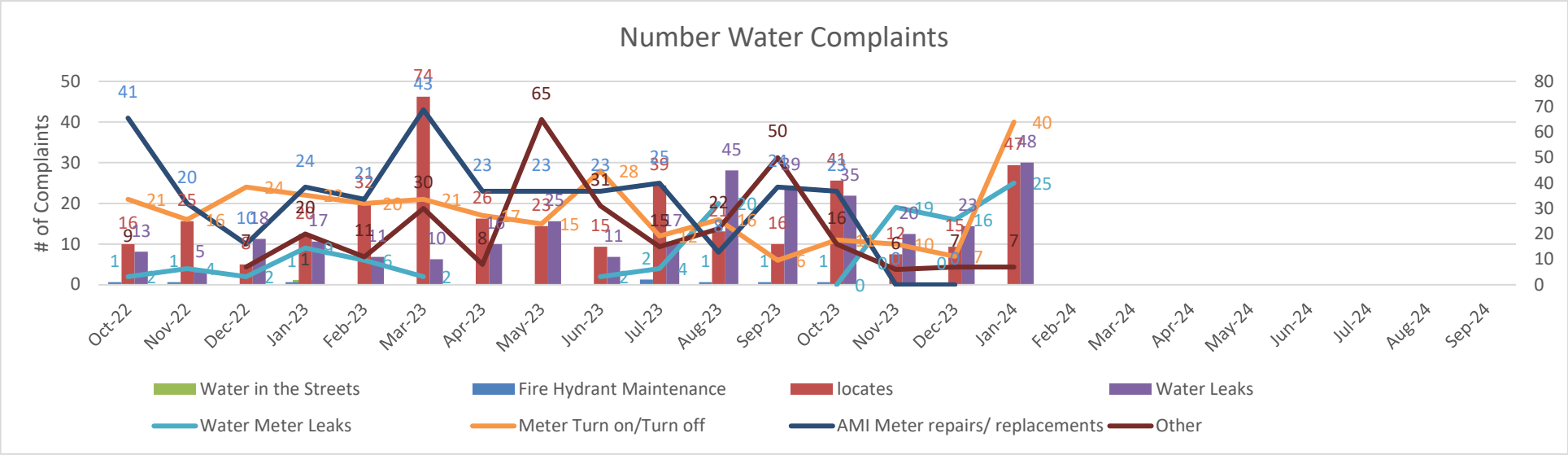
Jan-24	Oct. 1 - YTD	Notes:
2	4	
4	11	
10	11	
0	0	
0	3	
0	0	
18	36	
0	2	
3	16	
0	11	
3	14	
0	0	
0	0	
3	11	

Number Street Complaints



Water
CONCERN
Fire Hydrant Maintenance
locates
Water in the Streets
Water Leaks
Water Meter Leaks
Meter Turn on/Turn off
AMI Meter repairs/ replacements
Other

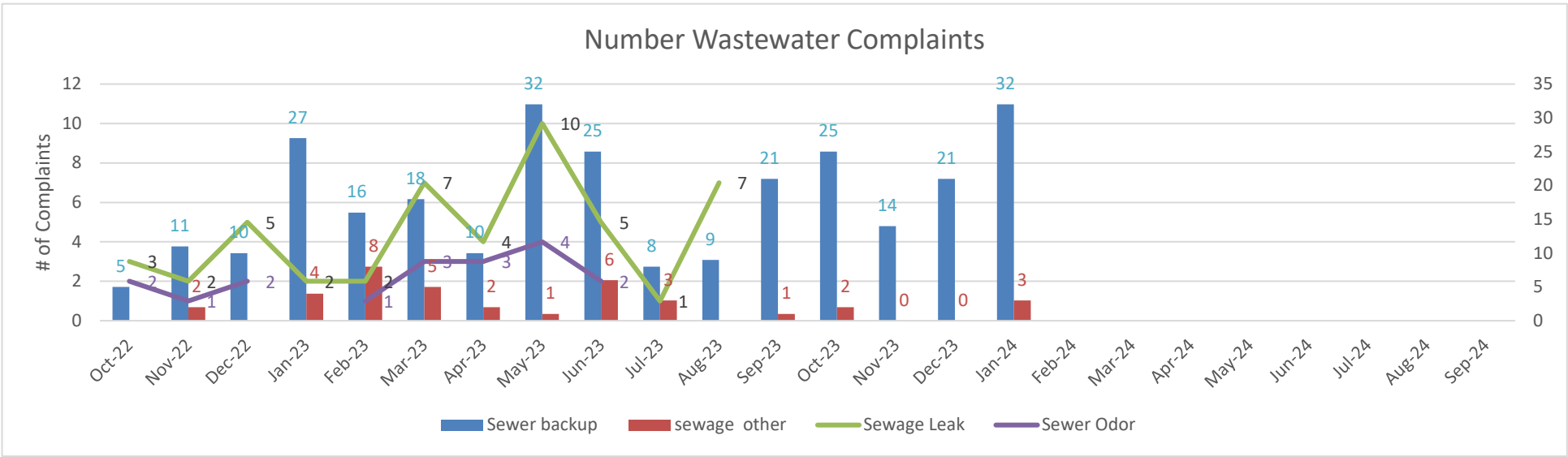
Jan-24	Oct. 1 - YTD	Notes:
0	1	
47	115	
0	0	
48	126	
25	60	
40	68	
0	23	
7	36	



Wastewater Collection

CONCERN
Sewer backup
sewage other
Sewage Leak
Sewer Odor

Jan-24	Oct. 1 - YTD	Notes:
32	92	
3	5	
0	0	
0	0	



Gov Pilot Totals

311

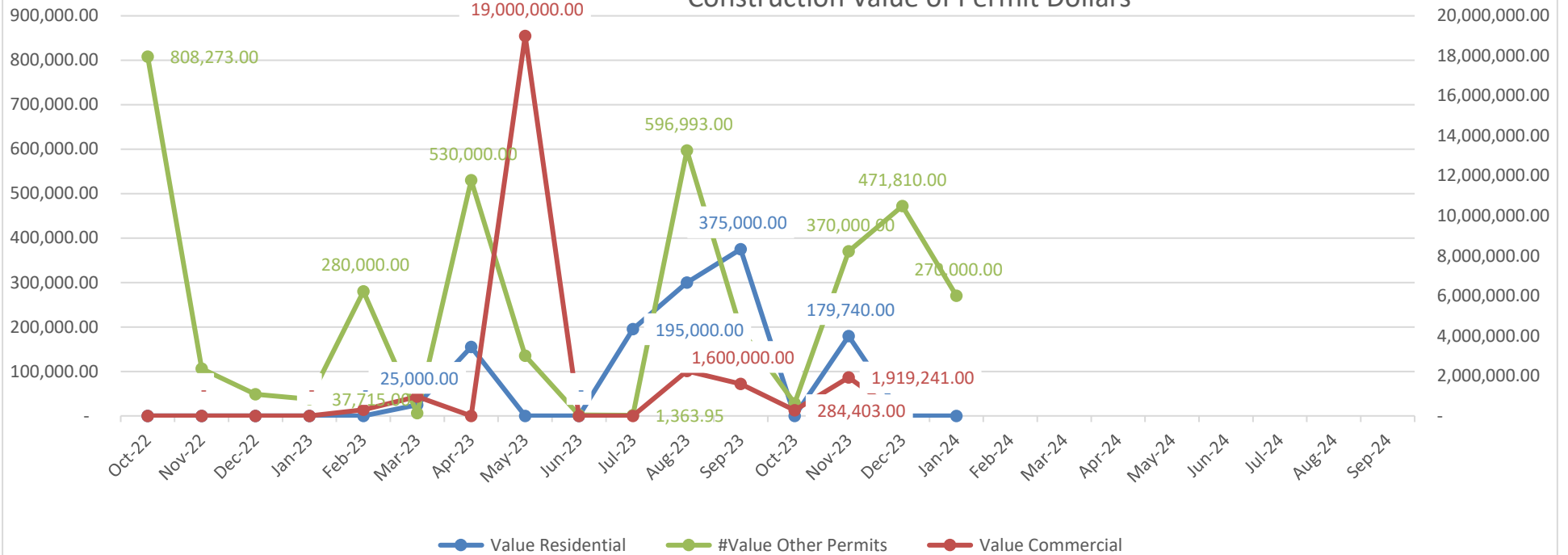
970

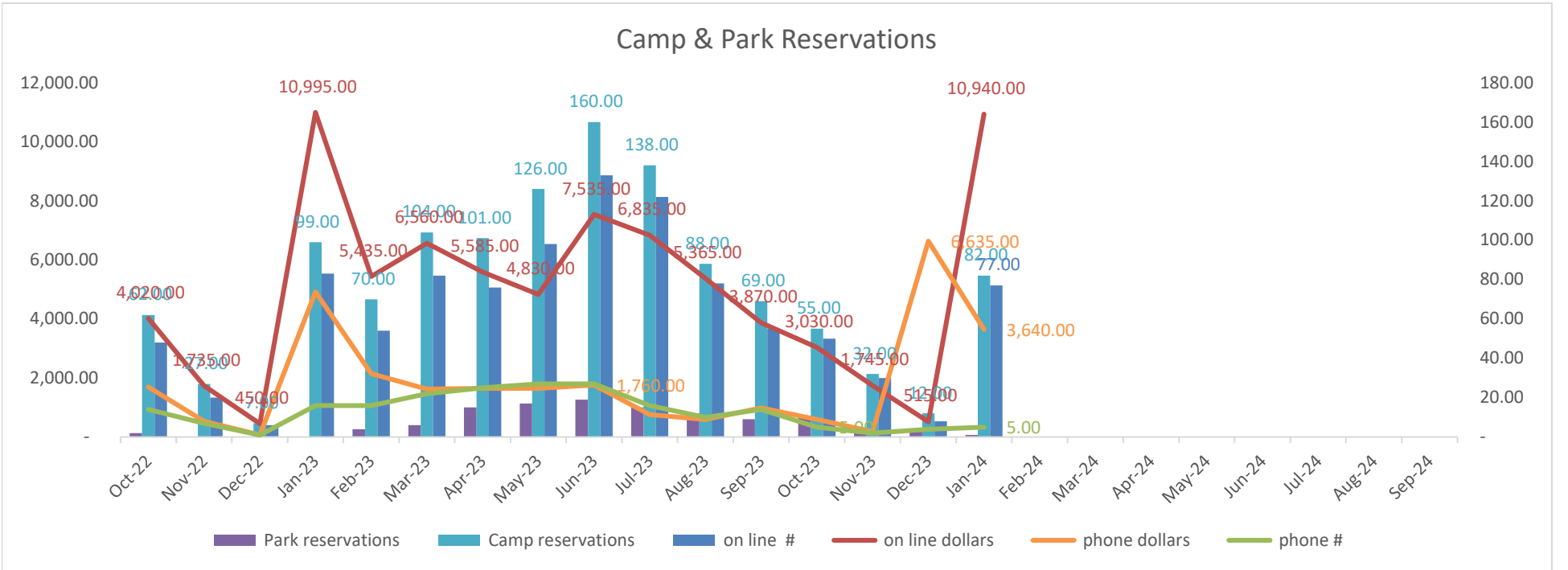
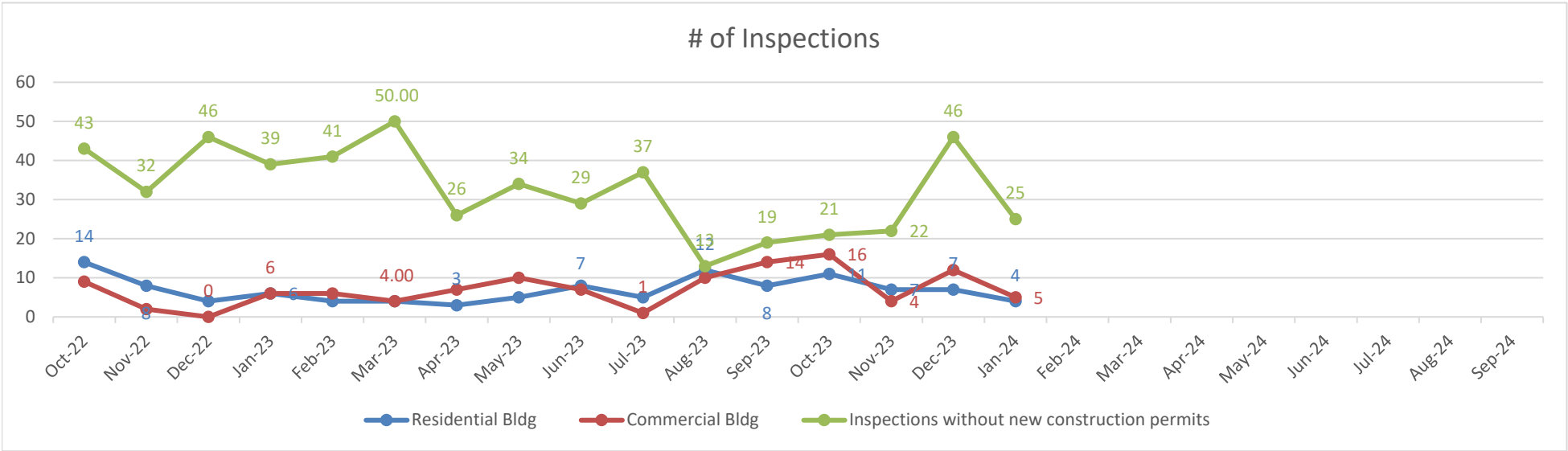
Building Department

Number Building Permits Issued



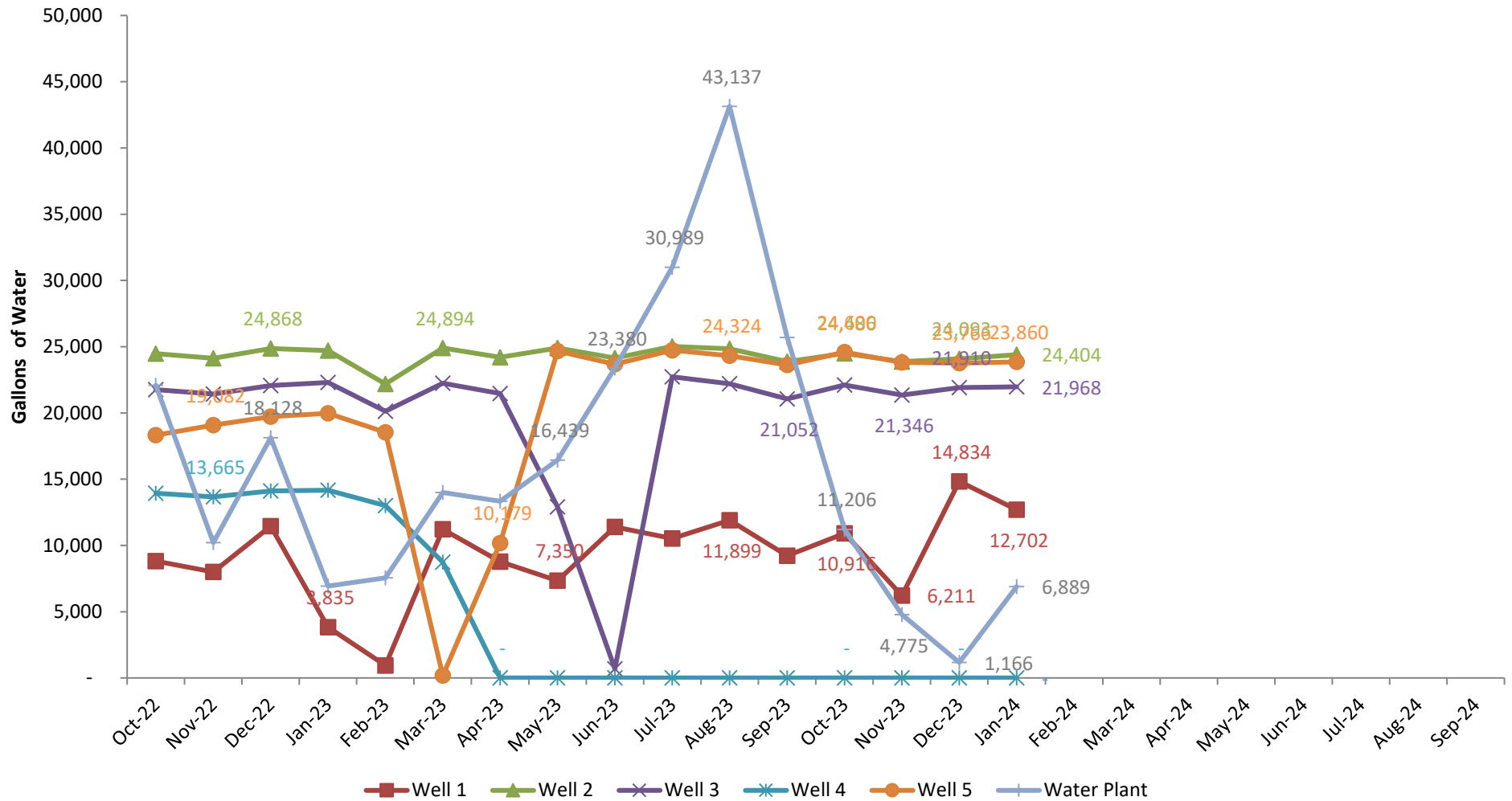
Construction Value of Permit Dollars





Water Production Department

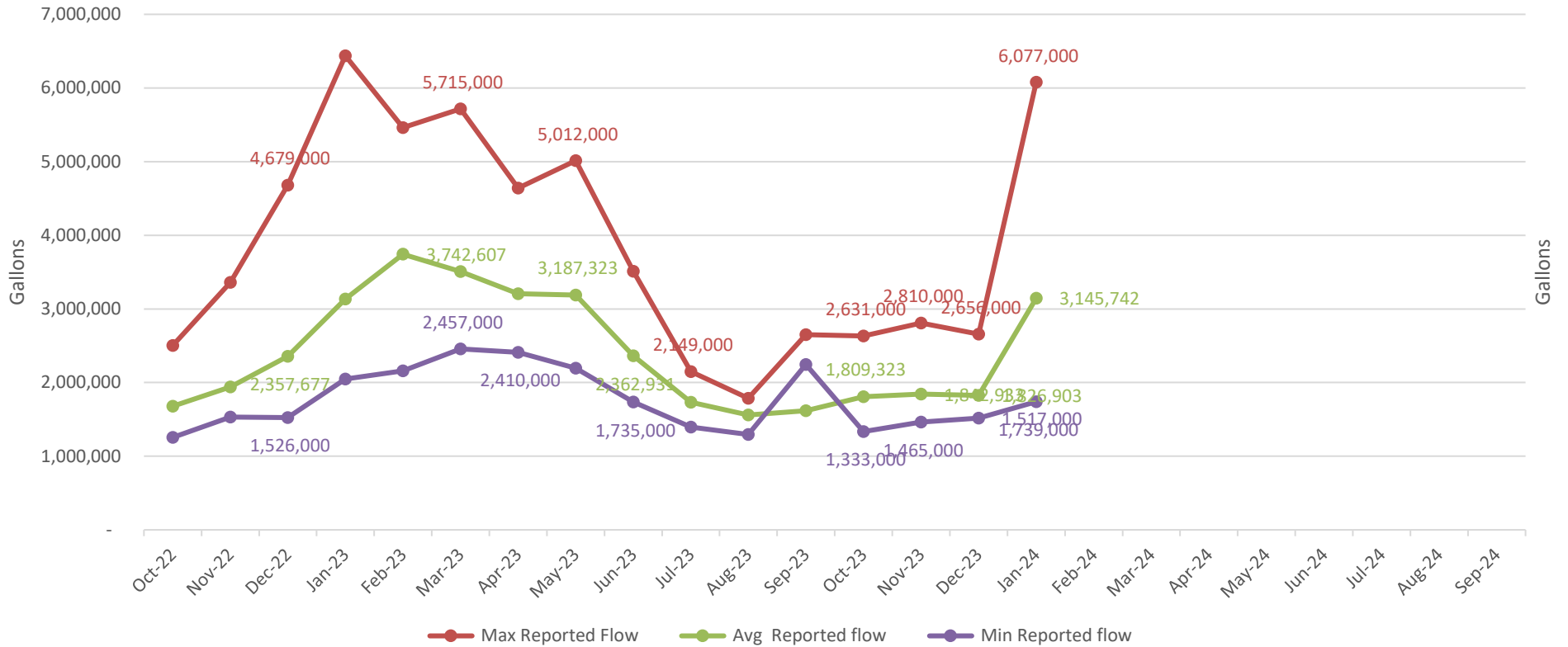
Monthly Water Production

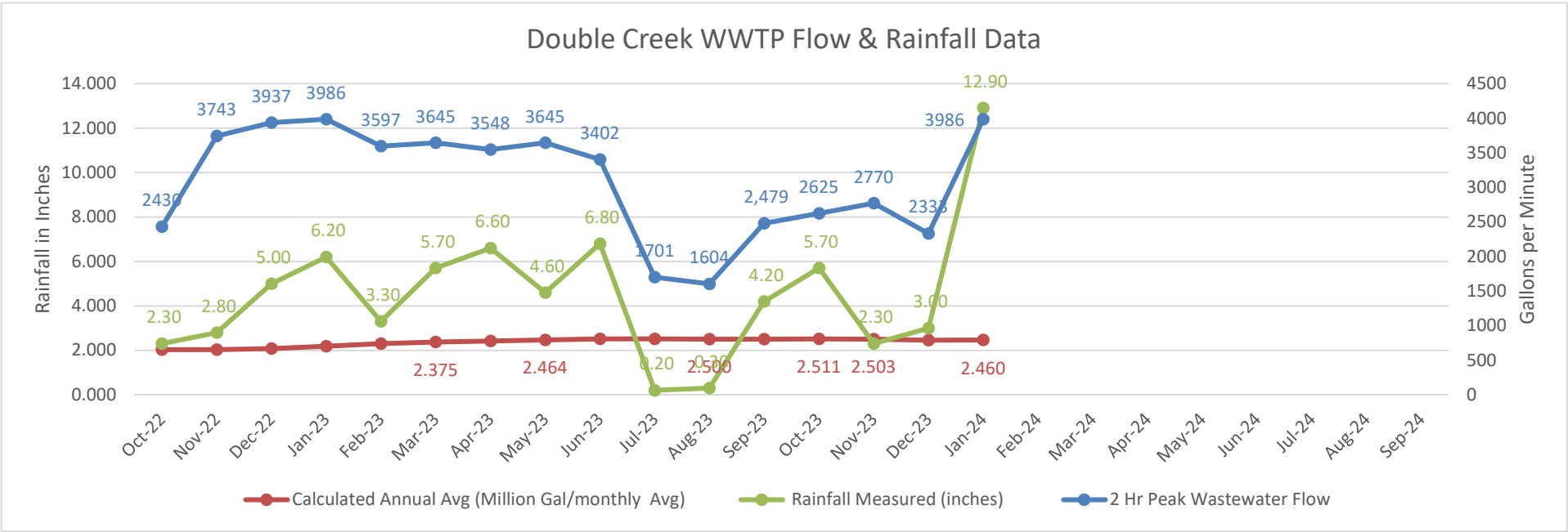


** information from Water Plant Daily Production Logs

Wastewater Treatment Department

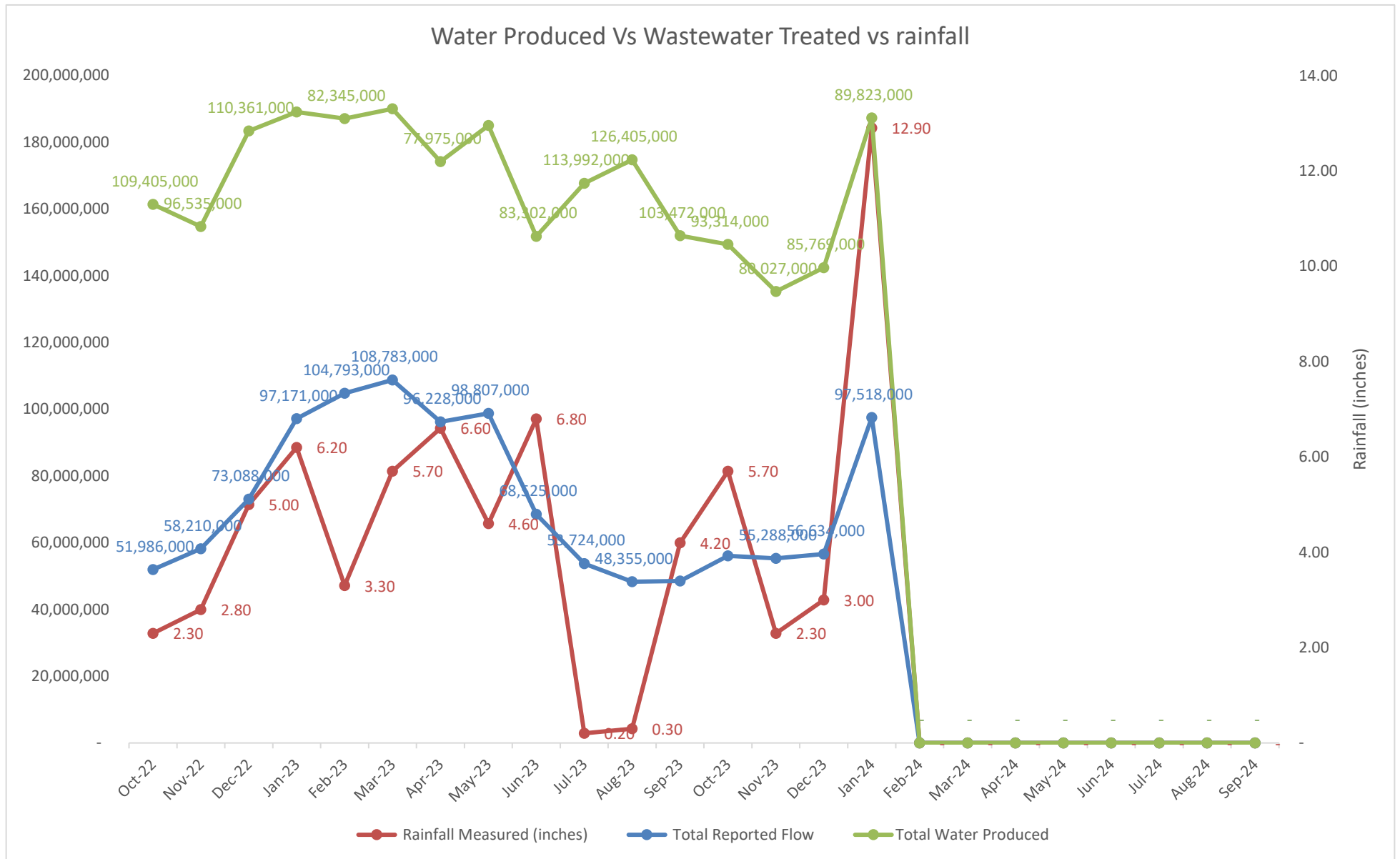
Double Creek WWTP reported Flows





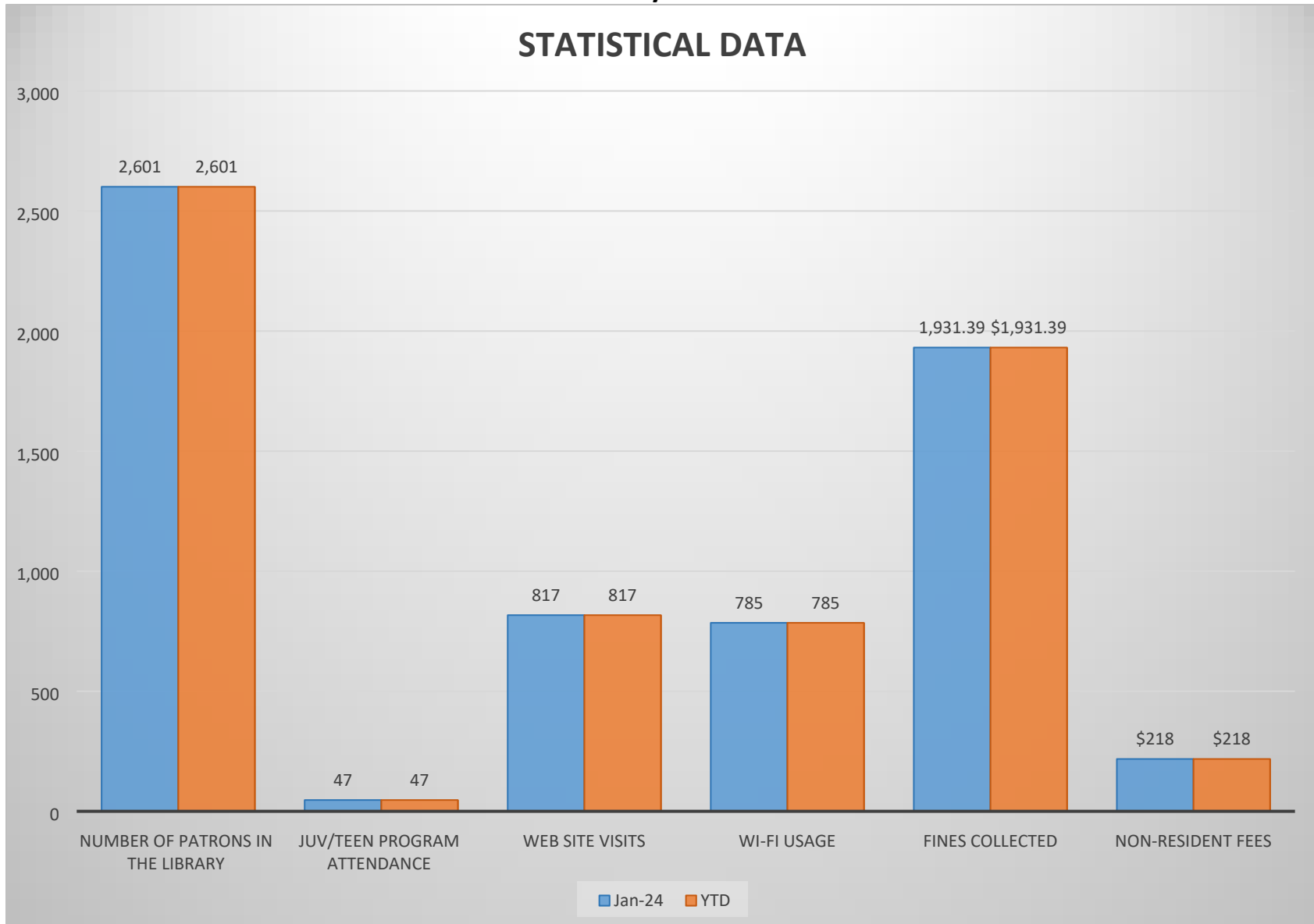
** information from WasteWater Plant Daily Log Reports

Water Vs Wastewater Treatment Comparison



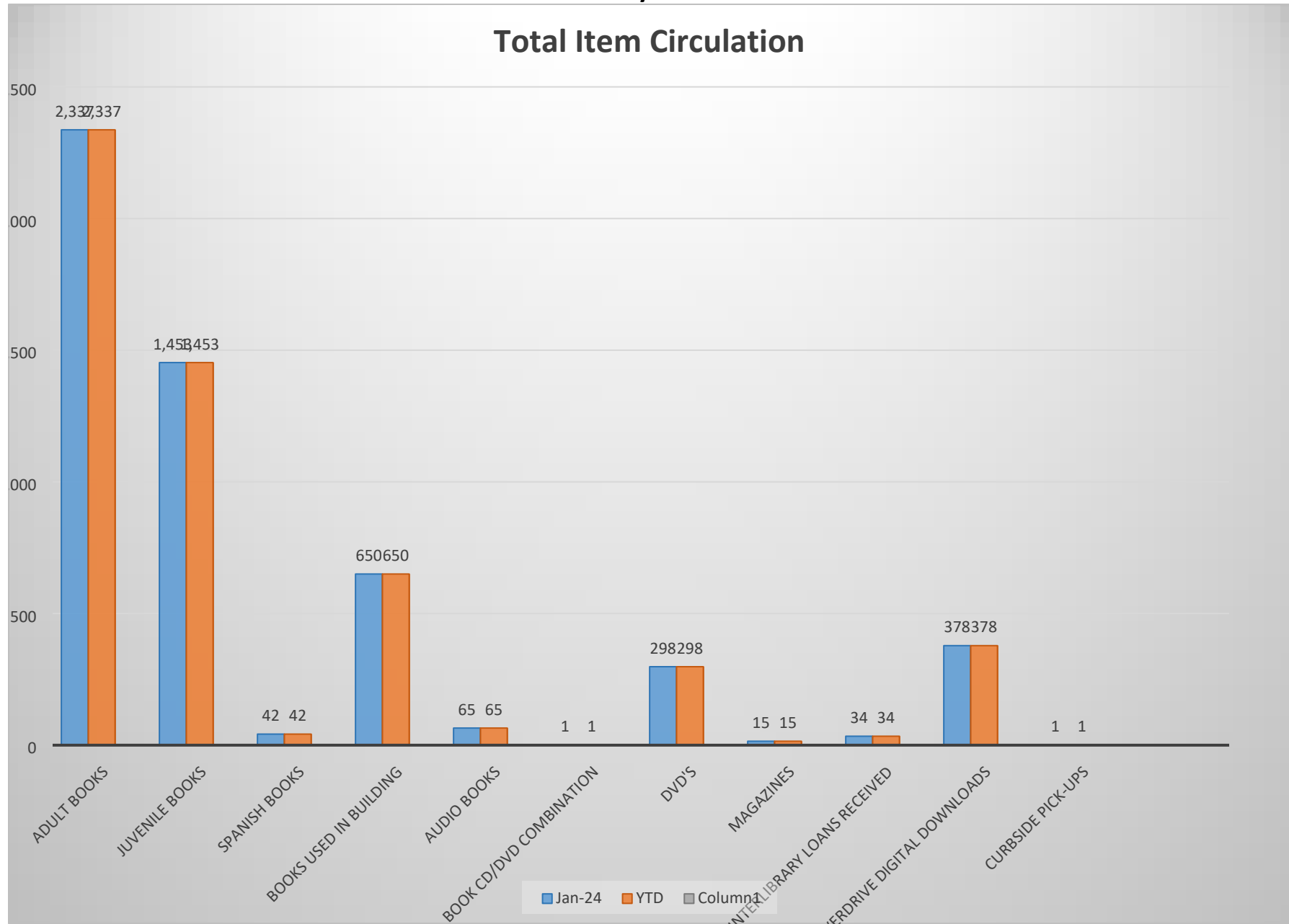
CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
January 2024

STATISTICAL DATA



CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
January 2024

Total Item Circulation



**CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
January 2024**

Items provided to other libraries through Interlibrary Loan: 34 monthly / YTD 34 total.

Book and DVD gifts to the library for the month of January: 15 items / YTD 15 items.

The data for this report was gathered on February 1, 2024.

**CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT**

FISCAL YEAR: 2023 / 2024

MONTH:, January 2024

ITEM / ACTIVITY	THIS MONTH	TOTAL YTD	THIS MONTH YEAR AGO	TOTAL YEAR AGO
TOTAL ITEM CIRCULATION				
Adult books	2,337	2,337	2041	2041
Juvenile E, JF	1,385	1,385	1487	1487
Young Adult books YA	68	68	112	112
Spanish books	42	42	33	33
Books used in building	1,024	1,024	513	513
AUD Books on CD	65	65	74	74
Kits	1	1	6	6
Video/DVD	298	298	219	219
Magazines	15	15	6	6
Interlibrary Loans, rec'd	34	34	14	14
Interlibrary Loans, sent	34	34	25	25
Overdrive	378	378	251	251
Wonderbook	54	54	33	33
Playaway	0	0	2	2
Launchpads	14	14	6	6
TOTAL ITEMS PROCESSED				
Books – Purchased	423	423	47	47
Books - Gift	9	9	0	0
DVD - Purchased	2	2	1	1
DVD - Gift	6	6	0	0

Fines / Donations	1931.39	1931.39	575.77	575.77
Non-resident fees	218	218	266.00	266.00
Number of patrons in library	2601	2601	2016	2016
Sunday attendance for month	200	200	153	153
Adult Programs Virtual/Live	42 / 14	42 / 14	53 / 11	53 / 11
0-5yr program attendance	13	13	41	41
2nd-5 th program attendance	24	24	12	12
All ages activities	10	10	22	22
Teen program attendance	5	5	7	7
Off-site programming (daycare)	95	95	77	77
Reference questions	583	583	668	668
Internet usage (Adult/Child)	246 / 53	246 / 53	284/0	284 / 0
AWE Learning Computer Users	46	46	n/a	n/a
Web Site Visit	817	817	797	797
Wi-Fi Usage	785	785	142	142
TexShare DB (searches)	0	0	0	0
Grants / E-Rate	0	0	n/a	n/a

COMMENTS:

The Vanishing Texana Museum had 108 visitors for the month of January & 108 YTD.

The Value of our library use is \$89,024.00 based on information calculated on the ilovelibraries.org site.

Jacksonville Public Library is accredited and will be a fully qualified member of the Texas Library System for State Fiscal Year 2024: September 1, 2023, through August 31, 2024.

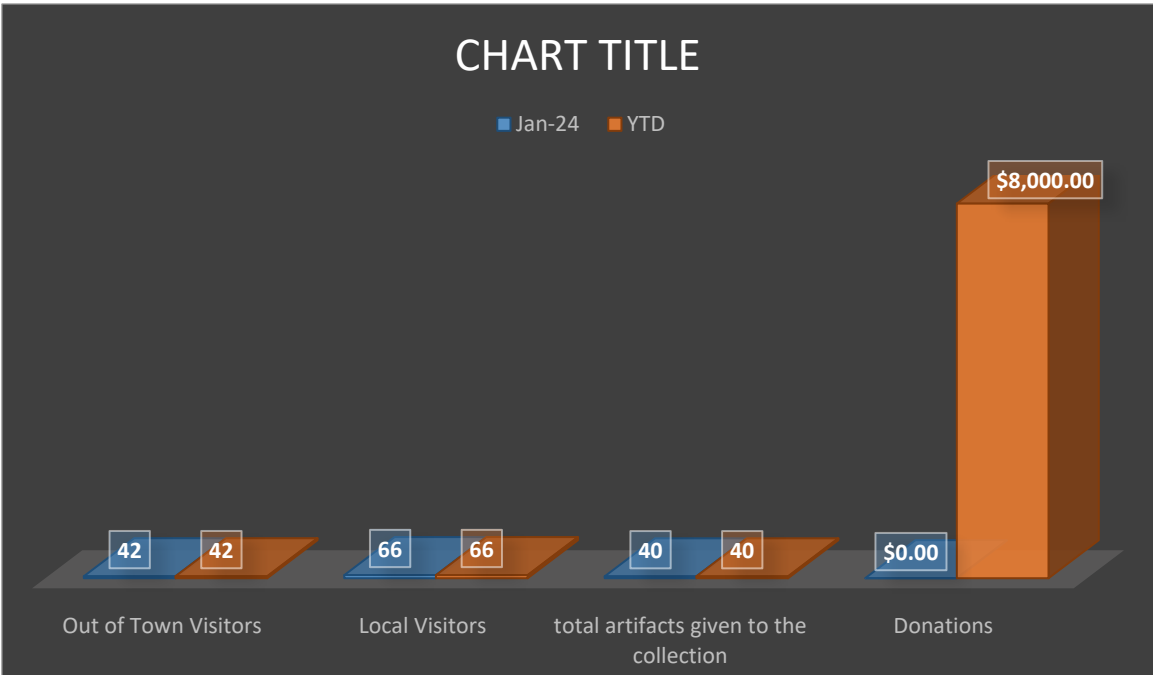
We are no longer creating online content as of 2023.

We received \$1,000. Donation check from Friends of the Library

Trina Stidham, Library Director

All age activities include Chelsea's Chariot, F.M.N., Lunch at the library, S.R. Matinee, and S.R. Food Services and the S.R. All Age activity.

CITY OF JACKSONVILLE
Vanishing Texana Museum
MONTHLY REPORT
January 2024



January 2024 total museum visitors -108

Artifacts loaned for January = 56

Special Events for January - 1