



THE CITY OF JACKSONVILLE

**CITY COUNCIL AGENDA WORKSHOP
JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION
309 E. COMMERCE ST.
FRIDAY, AUGUST 7, 2026
9:00 AM**

Randy Gorham, Mayor
Mindy Gellock, Mayor Pro-tem - District 2
Letitia Horace - District 1
Tim McRae - District 3
Rob Gowin - District 4

1. **CALL TO ORDER**
2. **INVOCATION**
3. **CITIZEN PARTICIPATION**
4. **QUARTERLY INVESTMENT REPORT PRESENTED BY DEEP BLUE INVESTMENTS**
5. **UPDATE ON TEXAS SENATE BILL 785 - HUD-CODE MANUFACTURED HOMES**
6. **REVIEW AND DISCUSS THE AGENDA FOR REGULAR COUNCIL MEETING 11TH DAY OF AUGUST 2026 (SEE ATTACHED PROPOSED AGENDA) NO ACTION TO BE TAKEN**
7. **FIRST READING OF A RESOLUTION IN SUPPORT OF A JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION PROJECT**
8. **PRESENTATION OF THE 2026-2027 JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION BUDGET PRESENTED BY JEDCO PRESIDENT SHANE PACE**
9. **BUDGET WORKSHOP - PRESENTATION AND DISCUSSION REGARDING THE 2026-2027 BUDGET FOR THE CITY OF JACKSONVILLE AS PRESENTED BY STAFF**
10. **QUESTIONS, COMMENTS, DISCUSSION**
11. **ADJOURN**

Posted this the 3rd day of August 2026.

5:00 PM

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

Dianah Surber
Dianah Surber, City Clerk

All items on the agenda are for possible discussion and action. The Jacksonville City Council reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073 (Deliberations about gifts and donations); 551.074 (Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations). The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided for those who provide notice to the City Clerk at (903)339-3306 at least 48 hours in advance.



THE CITY OF JACKSONVILLE

**JACKSONVILLE CITY COUNCIL MEETING
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
TUESDAY, AUGUST 11, 2026
6:00 PM**

****Proposed - Will post Wednesday, August 5, 2026****

***5:15 PM CLOSED EXECUTIVE SESSION CITY HALL EXECUTIVE CONFERENCE ROOM**

Randy Gorham, Mayor
Mindy Gellock, Mayor Pro-tem - District 2
Letitia Horace - District 1
Tim McRae - District 3
Rob Gowin - District 4

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- 1. 5:15 PM CLOSED EXECUTIVE SESSION CITY HALL CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER TEXAS GOVERNMENT CODE SECTION:**
 - A. 551.071 CONSULT CITY ATTORNEY - CITY OF JACKSONVILLE V. BERRY AND CLAY, INC. ET AL**
 - B. 551.072 REAL PROPERTY**
 - C. 551.087 DELIBERATIONS REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS**
 - D. 551.076 DELIBERATIONS ABOUT SECURITY DEVICES**
 - E. 551.089 DELIBERATIONS REGARDING SECURITY DEVICES OR SECURITY AUDITS**
 - F. 551.074 PERSONNEL MATTERS - CITY MANAGER ANNUAL REVIEW**
 - 2. CALL TO ORDER**
 - 3. INVOCATION**
 - 4. PLEDGE OF ALLEGIANCE US & TEXAS FLAGS**
 - 5. SPECIAL PRESENTATION –**
 - A. JEDCO PRESENTATION OF THE BUSINESS OF THE MONTH**
 - 6. CITIZEN PARTICIPATION**
 - 7. CONSENT AGENDA - ITEMS UNDER CONSENT AGENDA REQUIRE LITTLE OR NO DELIBERATIONS BY COUNCIL. APPROVAL OF CONSENT AGENDA AUTHORIZES THE CITY MANAGER OR HIS DESIGNEES TO PROCEED WITH CONCLUSION OF EACH ITEM IN ACCORDANCE WITH STAFF RECOMMENDATION**
 - A. MINUTES APPROVAL - MONDAY, JUNE 29, 2026 CITY COUNCIL/JEDCO MEETING; TUESDAY, JULY 7, 2026 AGENDA WORKSHOP; TUESDAY, JULY 14, 2026 CITY COUNCIL MEETING**
 - B. APPROVE ROAD CLOSURE FOR FOSTERING 5K ON SATURDAY, NOVEMBER 7, 2026**
 - C. APPROVE ROAD CLOSURE FOR JINGLE JOG ON SATURDAY, DECEMBER 12, 2026**
 - D. APPROVE ROAD CLOSURE FOR JACKSONVILLE POLICE ASSOCIATION CAR SHOW ROAD CLOSURE SATURDAY, SEPTEMBER 6, 2026**
 - E. APPROVE PUBLIC SALE OF AN APPROXIMATE 9.366 ACRE PORTION OF LAND OUT OF CCAD ID# 113170000 TO THE HIGHEST BID OF \$61,000**



THE CITY OF JACKSONVILLE

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- 8. ANY ACTION OUT OF EXECUTIVE SESSION IF NECESSARY**
- 9. QUARTERLY FINANCIAL REPORT PRESENTED BY FINANCE DIRECTOR ROXANNA BRILEY**
- 10. PUBLIC HEARING: REVIEW AND CONSIDER APPROVAL OF AN APPLICATION FOR A ZONE CHANGE FROM (O-AGRICULTURE) TO A-(SINGLE FAMILY) LOCATED IN THE 1900 BLOCK OF LAKESHORE DRIVE, DESCRIBED AS 20.80 ACRES, IN THE JAMES FORD SURVEY ABSTRACT NUMBER 269, CHEROKEE COUNTY TEXAS.**
- 11. REVIEW AND CONSIDER APPROVAL OF A SUBDIVISION PLAT LOCATED IN THE 1900 BLOCK OF LAKESHORE DRIVE, DESCRIBED AS 20.80 ACRES, IN THE JAMES FORD SURVEY ABSTRACT NUMBER 269, CHEROKEE COUNTY, TEXAS.**
- 12. DISCUSS AND CONSIDER ACTION PROPOSING A TAX RATE AND SETTING SEPTEMBER 8, 2026 AT 6:00 PM AS THE DATE AND TIME TO HOLD A PUBLIC HEARING ON THE PROPOSED TAX RATE AND BUDGET. TAKE AN INDIVIDUAL VOTE OF EACH COUNCIL MEMBER REGARDING THE PROPOSED TAX RATE**
- 13. DISCUSS AND CONSIDER ACTION APPROVING THE 2026-2027 JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION BUDGET**
- 14. A. SECOND READING OF A RESOLUTION READING OF A RESOLUTION IN SUPPORT OF A JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION PROJECT
B. DISCUSS WITH ACTION ON A RESOLUTION IN SUPPORT OF A JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION PROJECT**
- 15. DISCUSS AND CONSIDER ENTERING INTO AN INTERLOCAL AGREEMENT WITH CHEROKEE COUNTY AND APPROVING A CORRESPONDING CONTRACT FOR THE SALE OF 210 W. LARISSA ST. TO CHEROKEE COUNTY**
- 16. OPEN FORUM FOR MAYOR AND COUNCIL**
- 17. CITY MANAGER REPORT**
- 18. ADJOURN**

**Taxpayer Impact Statement
City of Jacksonville**

House Bill 1522, passed by the Texas Legislature in 2025, amends section 551.043 of the Texas Government Code to require that the notice of a meeting required to be posted under section 551.043(a) of the Texas Open Meetings Act, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

The City of Jacksonville has proposed a budget for the City's 2026-2027 fiscal year. The City intends to adopt its budget on or before September 30, 2026.

Fiscal Year (Tax Year)	Median-Valued Homestead (Median Taxable)	Tax Rate per \$100 of Value	Estimated Property Tax Bill Based on (Median Taxable)
FY 2025 - 2026 (TY 2025) As of Last Supplement	\$ 154,821	\$ 0.63763	\$ 987.19
FY 2026 - 2027 (TY 2026) As of Certification	\$ 157,244	\$ 0.69000	\$ 1,084.98

The estimates in this Impact Statement are valid only for proposed budget and proposed tax rate that the City Council will discuss at its meeting on **August 7, 2026**. The proposed budget and the proposed tax rate may each be amended by City Council at any time before their final adoption. If the City Council intends to discuss the proposed budget at a subsequent meeting, the City will include a Taxpayer Impact Statement in the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and proposed tax rate.

I hereby certify that the foregoing Taxpayer Impact Statement was included in the public notice for the City Council meeting to be held on **August 7, 2026**.

James Hubbard
Name

31 JUL 2026
Date

City Manager
Title