



THE CITY OF JACKSONVILLE

**JACKSONVILLE CITY COUNCIL MEETING
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
TUESDAY, JANUARY 11, 2022
6:00 PM**

Randy Gorham, Mayor
Rob Gowin, Mayor Pro-tem - District 4
Hubert Robinson - District 1
Mindy Gellock - District 2
Tim McRae - District 3

- 1. CALL TO ORDER**
- 2. INVOCATION**
- 3. PLEDGE U.S. & TEXAS FLAGS**
- 4. SPECIAL PRESENTATIONS**
 - A. EMPLOYER OF THE MONTH PRESENTED BY JEDCO PRESIDENT SHANE PACE - BANNISTER PLUMBING**
- 5. CITIZEN PARTICIPATION**
- 6. SECOND READING OF RESOLUTION IN SUPPORT OF ECONOMIC DEVELOPMENT INCENTIVES AND CONSIDERATION OF THE RESOLUTION**
- 7. CONSENT AGENDA - ITEMS UNDER CONSENT AGENDA REQUIRE LITTLE OR NO DELIBERATIONS BY COUNCIL. APPROVAL OF CONSENT AGENDA AUTHORIZES THE CITY MANAGER OR HIS DESIGNEES TO PROCEED WITH CONCLUSION OF EACH ITEM IN ACCORDANCE WITH STAFF RECOMMENDATION**
 - A. MINUTE APPROVAL DECEMBER 14, 2021 REGULAR COUNCIL MEETING; JANUARY 6, 2022 AGENDA WORKSHOP**
 - B. AUTHORIZE STAFF TO DEMOLISH THE CENTRAL FIRE STATION**
- 8. CONSIDERATION OF REJECTING THE BID ON COMMUNITY DEVELOPMENT BLOCK GRANT CONTRACT #7220072 DOWNTOWN REVITALIZATION PROJECT**
- 9. HEAR AND RECIEVE INPUT REGARDING A REQUEST FOR A ZONE CHANGE FROM "B-ONE AND TWO FAMILY" TO "G-COMMERCIAL" AT 548, 530 & 500 JAMES, LOTS 9C, 8A AND 9B AND CONSIDER AN ORDINANCE AUTHORIZING THE REQUEST**
- 10. HEAR AND RECEIVE INPUT REGARDING A REQUEST FOR A ZONE CHANGE FROM "K-INDUSTRIAL" TO "A-1 SINGLE FAMILY" DWELLING DISTRICT AT THE SOUTHWEST CORNER OF BONNER ST. AND ZIMMERMAN STREET AND CONSIDER AN ORDINANCE AUTHORIZING THE REQUEST**
- 11. HEAR AND RECEIVE INPUT REGARDING A REQUEST FOR A SPECIAL USE PERMIT TO ALLOW FOR A CELL TOWER AT 321 E. TENA AND CONSIDER AN ORDINANCE GRANTING THE SUP**
- 12. PENDING CITY ATTORNEY REVIEW, APPROVAL OF A CONTRACT WITH MPA FIREWORKS FOR AN AMOUNT NOT TO EXCEED \$20,000 FOR THE PURCHASE OF FIREWORKS FOR THE LAKE JACKSONVILLE ASSOCIATION JULY 4TH DISPLAY. CONTRACT APPROVAL IS CONTINGENT UPON A REIMBURSEMENT AGREEMENT WITH THE LAKE JACKSONVILLE ASSOCIATION**
- 13. DISUSS AND CONSIDER WITH POSSIBLE ACTION A REPLAT OF LAKE JACKSONVILLE LAKE LOTS**



THE CITY OF JACKSONVILLE

JANUARY 11, 2022

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- 14. OPEN FORUM FOR MAYOR AND COUNCIL**
- 15. CITY MANAGER REPORT**
- 16. CLOSED EXECUTIVE SESSION CITY HALL CONFERENCE ROOM-PER OPEN MEETINGS
ACT-PER TEXAS GOVERNMENT CODE SECTION:**
 - A. 551.072 DELIBERATIONS ABOUT REAL PROPERTY**
 - B. 551.071 CONSULT CITY ATTORNEY**
- 17. RECONVENE FOR ANY ACTION IF NECESSARY**
- 18. ADJOURN**

Posted this the 7th day of January 2022.

5:00 PM

CERTIFICATION

I certify that this notice was posted at City Hall for public viewing on the date and time designated above.

**_____
Greg Lowe, City Secretary**

All items on the agenda are for possible discussion and action. The Jacksonville City Council or this board reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073 (Deliberations about gifts and donations); 551.074 (Personnel Matters); 551.076(Deliberations about security devises); and 551.087(Deliberations regarding economic development negotiations).The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided to those who provide notice to the City Secretary at (903)339-3306 at least 48 hours in advance.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>6.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Shane Pace</u>
INITIATED BY:	<u>Shane Pace</u>	EXHIBITS:	<u>2022.01.11 - Resolution_Golf Course Expenditure</u>

EXECUTIVE SUMMARY:

The resolution up for consideration is for the approval of a JEDCO expenditure in an amount not to exceed \$1,600,000 for the purchase of approximately 187 acres of real property known as the Cherokee Ranch Golf Course. Per State Law, this project was noticed in the Jacksonville Progress on November 27, 2021 and a public hearing was held by the JEDCO Board of Directors on December 16, 2021.

RECOMMENDED ACTION:

Make a motion approving the resolution in support of economic development incentives.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:

On October 29, 2021 JEDCO executed a contract for the purchase of the aforementioned property. Following execution of the purchase and sale agreement, JECDO staff worked with Brett Brewer of the Norman Law Firm to complete additional agreements necessary to facilitate the continued operation of the golf course by the current operator – Cherokee Ranch Golf Club Inc. On December 31, 2021 the JEDCO Board of Directors approved the execution of the Golf Course Lease Agreement and all associated agreements as previously mentioned. Should the proposed resolution be approved, the purchase of the property is currently scheduled to close mid-February 2022.

POLICY/GOAL CONSIDERATION:**LEGAL:**

City attorney wrote the resolution

RESOLUTION NO. 01-2022-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS APPROVING PROJECTS OF THE JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION THAT MAY INCLUDE LAND, BUILDINGS, EQUIPMENT, FACILITIES, EXPENDITURES, TARGETED INFRASTRUCTURE, AND IMPROVEMENTS FOUND BY THE JACKSONVILLE ECONOMIC DEVELOPMENT CORPORATION'S BOARD OF DIRECTORS TO PROMOTE NEW OR EXPANDED BUSINESS DEVELOPMENT WITHIN THE CITY OF JACKSONVILLE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Jacksonville Economic Development Corporation (“EDC”) is a Type-B economic development corporation; and

WHEREAS, Section 505.158, Texas Local Government Code, requires that a Type B Corporation authorized by a city with a population of 20,000 or less that approves a project requiring an expenditure of \$10,000 or more may not undertake the project until the governing body of the city adopts a resolution authorizing the project after giving the resolution two separate readings; and

WHEREAS, the Board of Directors of the EDC has approved projects requiring an expenditure of \$10,000 or more; and

WHEREAS, the City Council finds these projects will promote new or expanded business enterprises in and near the City of Jacksonville; and

WHEREAS, the action authorized by this Resolution is in furtherance of the public interest, for the good government, peace, order, trade and commerce of the City and necessary and proper for carrying out of the authority granted by law to the City and the EDC.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS:

SECTION 1. The recitals contained in the preamble of this Resolution are determined to be true and correct and are hereby adopted as a part of this Resolution.

SECTION 2. The City Council of the City of Jacksonville hereby approves and authorizes the following projects for which the EDC may authorize expenditures provided all other statutory requirements are followed:

- a) An amount not to exceed \$1,600,000 for the purchase of approximately 187 acres +/- of real property located at 14499 E. US HWY 79 E.

SECTION 3. It is hereby declared that the sections, paragraphs, sentences, clauses, and phrases of this Resolution are severable and, if any phrase, clause, sentence, paragraph, or section of this Resolution shall be declared unconstitutional or invalid by the valid judgment or decree of

any court of competent jurisdiction, such unconstitutionality or invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Resolution, because the same would have been enacted by the City Council without the incorporation of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 4. All resolutions and parts thereof in conflict herewith are hereby expressly repealed insofar as they conflict herewith.

SECTION 5. This Resolution shall take effect immediately after passage hereof.

SECTION 6. This Resolution is read and adopted at a meeting that was open to the public and notice of the time, place and purpose of said meetings was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

FIRST READING by the City Council of the City of Jacksonville, Texas at first reading on the 6th day of January, 2022 at __:___ P.M.

FINALLY PASSED AND APPROVED on its Second and Final Reading by the City Council of the City of Jacksonville, Texas at second reading on the 11th day of January, 2022 at __:___ P.M.

Signed this _____ day of January 2022.

Randy Gorham, Mayor

ATTEST:

Greg Lowe, City Secretary

APPROVED:

Brett Brewer, City Attorney



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>7.A.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>December 14, 2021 Regular Council Meeting, January 6, 2022 Agenda Workshop</u>

EXECUTIVE SUMMARY:

Approval of minutes for the December 14, 2021 regular council meeting and January 6, 2022 agenda workshop.

RECOMMENDED ACTION:

Approve the minutes

BID AND AWARD:

N/A

BUDGET DATA:

N/A

BUDGET JUSTIFICATION:

N/A

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

Council approves all meeting minutes.

**JACKSONVILLE CITY COUNCIL MEETING
TUESDAY, DECEMBER 14, 2021
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
6:00 PM**

Meeting Items

**5:15 PM CLOSED EXECUTIVE SESSION CITY HALL
CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER
TEXAS GOVERNMENT CODE SECTION:**

551.071 CONSULT CITY ATTORNEY

551.072 DELIBERATIONS ABOUT REAL PROPERTY

CALL TO ORDER

Mayor Randy Gorham 6:00 PM

**Present: Mayor Randy Gorham, Mayor Pro tem Rob
Gowin, Councilman Hubert Robinson, Councilman Tim
McRae, Councilwoman Mindy Gellock**

INVOCATION

Father Jay Lucas of Our Lady of Sorrows Parish

PLEDGE OF ALLEGIANCE US & TEXAS FLAGS

**Mayor Randy Gorham led everyone in the pledge to the
United States and Texas flags.**

SPECIAL PRESENTATION –

**EMPLOYER OF THE MONTH PRESENTED BY JEDCO
PRESIDENT SHANE PACE - CHANTILLY'S**

**Mr. Shane Pace presented Susan Conrad, the owner of
Chantilly's, with the employer of the month.**

**RECOGNIZE ROXANNA BRILEY FOR RECEIVING
THE GFOA CERTIFICATE OF ACHIEVEMENT FOR
EXCELLENCE IN FINANCIAL REPORTING - MAYOR
RANDY GORHAM**

**Mayor Randy Gorham recognized Roxanna Briley for
receiving the GFOA certificate of achievement for excellence
in financial reporting.**

CITIZEN PARTICIPATION

**Mr. Mike McEwen came forward commending the most
recent city administration on its performance. He also spoke
about improving the city's appeal and asked for more code
enforcement staff. He requested more ordinances.**

**ANY ACTION OUT OF CLOSED EXECUTIVE SESSION
IF NECESSARY**

**Councilwoman Mindy Gellock made a motion to authorize
the city attorney to enter into negotiations to settle the
litigation with Wasson Interests. Second, by Councilman Tim
McRae. All voted "Aye"**

**CONSENT AGENDA - ITEMS UNDER CONSENT
AGENDA REQUIRE LITTLE OR NO DELIBERATIONS
BY COUNCIL. APPROVAL OF CONSENT AGENDA
AUTHORIZES THE CITY MANAGER OR HIS
DESIGNEES TO PROCEED WITH CONCLUSION OF
EACH ITEM IN ACCORDANCE WITH STAFF
RECOMMENDATION**

**Councilman Tim McRae made a motion to approve the
consent agenda. Second by Councilman Hubert Robinson.
All voted "Aye"**

**MINUTE APPROVAL NOVEMBER 9, 2021 REGULAR
COUNCIL MEETING; DECEMBER 9, 2021 AGENDA
WORKSHOP**

**DECLARE THE FIRE BOAT SURPLUS AND
AUTHORIZE STAFF TO PLACE IT UP FOR SALE**

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION A
CONTRACT WITH TXU AS CITY ELECTRIC SUPPLIER
FROM 2025 THRU 2033 - PRESENTATION BY CONNIE
SCHAEFER OF TXU**

**City Manager James Hubbard told council the city is
currently under contract with TXU as a service provider
through June of 2025 with a kw hourly rate of .08482. Based
on current usage, the city pays approximately \$365,000 for
utility charges annually. In mid November, the finance
committee met with Connie Shaefer of TXU to discuss a
possible contract extension from June 2025 through June
2033 in order to lock in future rates at a reduced rate. Mr.
Hubbard said Ms. Connie Shaefer is here to present a
contract with a rate of .036315 per kw/hr, which is an 11%
decrease in the rate.**

**Ms. Connie Shaefer came forward to address council. She
began by explaining the "GreenBacks" efficiency program.
It is designed for businesses to reduce energy use. It is a
rebate program that can be used for efficiency upgrades such**

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AN ORDINANCE APPROVING A SANITATION RATE
INCREASE

DISCUSS AND CONSIDER WITH POSSIBLE ACTION A
RESOLUTION AMENDING THE JEDCO ARTICLES OF
INCORPORATION

DISCUSS AND CONSIDER WITH POSSIBLE
ACTION AWARDING THE DOGWOOD STREET
PROJECT RFP

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AWARDING THE JANITORIAL RFP

OPEN FORUM FOR MAYOR AND COUNCIL

CITY MANAGER REPORT

ADJOURN

as HVAC or led upgrades. TXU is offering to reinstate \$20,400 in "GreenBacks" as part of this new contract and offering an additional \$24,500 with the new contract. Councilman Tim McRae made a motion to authorize the city manager to execute the contract with TXU at the rate presented. Second, by Councilwoman Mindy Gellock. All voted "Aye"

City Manager James Hubbard told council the city is currently under contract with Republic Services through December 31, 2023 and has a five-year renewal option. Per the current residential sanitation contract, Republic implements a 3% rate adjustment annually. This ordinance captures the new residential sanitation rate. Mr. Hubbard stated this is a .58 cent increase. This rate has been negotiated into the current contract. Mayor Pro tem Rob Gowin made a motion to approve the ordinance. Second, by Councilman Tim McRae. All voted "Aye".

JECO President Shane Pace came forward to address the council regarding the resolution. Mr. Hubbard told council back in February of this year that council approved a resolution modifying the articles of incorporation for the Jacksonville Economic Development Corporation. Following that approval, City Attorney Brett Brewer sent those articles to the Secretary of State for review. The Secretary of State responded with two very minor amendments. This resolution was approved by the JEDCO board on November 18, 2021. Mr. Pace made the 2nd reading of the JEDCO resolution at 6:18 PM. Mayor Gorham read the City of Jacksonville resolution at 6:19 PM. Mayor Pro tem Rob Gowin made a motion to approve the resolution. Second, by Councilman Hubert Robinson. All voted "Aye"

City Manager James Hubbard told council the city had engaged Schaumberg and Polk to evaluate surface drainage issues in the Dogwood St. area. S&P designed a solution to accommodate a five-year storm event. In mid November, staff put the project out for bid. Staff did receive one bid from Capps Cap Co in the amount of \$105,912. Mr. Hubbard stated staff is recommending rejection of this bid and is instead recommending an isolated improvement to one particular driveway which staff believes will mitigate the surface drainage issues. Mr. Hubbard said staff expects that the improvement will cost less than \$15,000. Mr. Hubbard said if this one component does not solve the drainage issue, to the extent we believe, we can always look at doing a larger project in the future. Councilwoman Mindy Gellock made a motion to reject the RFP bid. Second, by Councilman Hubert Robinson. All voted "Aye"

City Manager James Hubbard said in November, staff issued an RFP for janitorial services for six city facilities. Three bids were received. Mr. Hubbard stated all bids received exceeded the \$85,000 budget for contractual janitorial services. Staff recommends rejecting all bids and hiring two full-time employees to cover the duties as outlined in the RFP. Staff believes this provides the best value for the city and will be better aligned with the budget. Tim McRae made a motion to reject all bids and have staff hire two full-time employees. Councilwoman Mindy Gellock asked if staff anticipates issues finding two full-time employees in this job market. Mr. Hubbard said he thinks they have identified two individuals for the positions. Second, by Councilwoman Mindy Gellock. All voted "Aye"

Mayor Randy Gorham commended the chamber of commerce for the "Shop Local" program.

City Manager James Hubbard said the citizen police academy application deadline is December 17. Mr. Hubbard informed everyone the city is rolling out a "Rave" mobile safety system, which will take the place of Code Red. Mr. Hubbard brought to everyone's attention the bulky waste program. Mr. Hubbard reviewed the holiday closings for the city.

6: 31 PM

**JACKSONVILLE CITY COUNCIL MEETING
THURSDAY, JANUARY 6, 2022
JACKSONVILLE CITY HALL EXECUTIVE CONFERENCE ROOM
315 S. RAGSDALE
12:00 PM**

Meeting Items

CALL TO ORDER

Mayor Randy Gorham 12:00 PM

Present: Mayor Randy Gorham, Mayor Pro tem Rob Gowin, Councilman Tim McRae, Councilwoman Mindy Gellock

Absent: Councilman Hubert Robinson

INVOCATION

Mayor Randy Gorham

CITIZEN PARTICIPATION

No one came forward

**SPECIAL PRESENTATION: HILLTOP SECURITIES -
HOTEL OCCUPANCY TAX FINANCING OPTIONS**

John Martin of Hilltop Securities reviewed financing options for the proposed civic center. Mr. Martin suggested "tax notes" may be a better option for this amount of money rather than c/o's

**FIRST READING OF A RESOLUTION IN SUPPORT OF
ECONOMIC DEVELOPMENT INCENTIVES**

JEDCO President Shane Pace informed council this resolution is in support of JEDCO economic development expenditure of up to \$1.6 million to purchase the golf course. Mr. Pace read the resolution 01-2022-01 at 12:16 PM.

**REVIEW AND DISCUSS AGENDA FOR REGULAR
COUNCIL MEETING TUESDAY, JANUARY 11, 2022.
NO ACTION TO BE TAKEN – ITEMS MAY BE
REMOVED OR ADDED TO THIS LIST BY CITY
COUNCIL, CITY MANAGER, CITY ATTORNEY OR
CITY SECRETARY AS NEEDED ANY TIME PRIOR TO
THE OFFICIAL POSTING OF MEETING AGENDA**

City Manager James Hubbard reviewed the proposed January 11, 2022 agenda with council. No action was taken on any item.

CALL TO ORDER

INVOCATION

PLEDGE U.S. & TEXAS FLAGS

SPECIAL PRESENTATIONS

**EMPLOYER OF THE MONTH PRESENTED BY JEDCO
PRESIDENT SHANE PACE - BANNISTER PLUMBING**

CITIZEN PARTICIPATION

**CONSENT - MINUTE APPROVAL DECEMBER 14, 2021
REGULAR COUNCIL MEETING; JANUARY 6, 2022
AGENDA WORKSHOP**

**CONSENT - AUTHORIZE STAFF TO DEMOLISH THE
CENTRAL FIRE STATION**

**CONSENT- REJECT THE BID ON THE DOWNTOWN
SIDEWALK GRANT PROJECT**

**SECOND READING OF RESOLUTION IN SUPPORT OF
ECONOMIC DEVELOPMENT INCENTIVES**

**DISCUSS AND CONSIDER WITH POSSIBLE ACTION A
RESOLUTION IN SUPPORT OF ECONOMIC
DEVELOPMENT INCENTIVES**

**HEAR AND RECIEVE INPUT REGARDING A REQUEST
FOR A ZONE CHANGE FROM "B-ONE AND TWO
FAMILY" TO "G-COMMERCIAL" AT 720 & 750 S.
JACKSON AND 548, 530 & 500 JAMES, LOTS 9C, 8A AND
9B**

**HEAR AND RECEIVE INPUT REGARDING A REQUEST
FOR A ZONE CHANGE FROM "K-INDUSTRIAL" TO
"A-1 SINGLE FAMILY" DWELLING DISTRICT AT THE
SOUTHWEST CORNER OF BONNER ST. AND**

ZIMMERMAN STREET

HEAR AND RECEIVE INPUT REGARDING A REQUEST
FOR A SPECIAL USE PERMIT TO ALLOW FOR A CELL
TOWER AT 321 E. TENA

DISCUSS AND CONSIDER WITH POSSIBLE ACTION
AN ORDINANCE GRANTING A SPECIAL USE PERMIT
TO ALLOW FOR A CELL TOWER AT 321 E. TENA

DISUSS AND CONSIDER WITH POSSIBLE ACTION A
REPLAT OF LAKE JACKSONVILLE LAKE LOTS

OPEN FORUM FOR MAYOR AND COUNCIL

CITY MANAGER REPORT

ADJOURN

QUESTIONS COMMENTS DISCUSSION	None
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CLOSED EXECUTIVE SESSION CITY HALL CONFERENCE ROOM-PER OPEN MEETINGS ACT-PER TEXAS GOVERNMENT CODE SECTION:	12:38 PM
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551.072 DELIBERATIONS ABOUT REAL PROPERTY

551.074 PERSONNEL MATTERS - CITY MANAGER
EMPLOYMENT AGREEMENT

RECONVENE FROM EXECUTIVE SESSION FOR ANY ACTION NECESSARY	1:28 PM Councilwoman Mindy Gellock made a motion to authorize the transfer of 307 E. Commerce to JEDCO for the purposes of economic development. Second, by Mayor Pro tem Rob Gowin. All voted "Aye" Councilman Tim McRae made a motion to approve the employment agreement with City Manager James Hubbard. Second by Mayor Pro tem Rob Gowin. All voted "Aye"
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ADJOURN	1:29 PM
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Randy Gorham, Mayor
City of Jacksonville

Greg Lowe, City Secretary



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>7.B.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>James Hubbard, CITY MANAGER</u>	EXHIBITS:	<u></u>

EXECUTIVE SUMMARY:

With the construction of the new public safety complex and the relocation of the fire department from the existing fire station, staff is recommending demolition of the existing structure. This demolition will make way for an expanded green space next to Hazel Tilton Park.

RECOMMENDED ACTION:

Approve the demolition of the existing fire station.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:**

Provide additional recreation areas for all citizens.

LEGAL:



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>8.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>James Hubbard, CITY MANAGER</u>	EXHIBITS:	<u></u>

EXECUTIVE SUMMARY:

The purpose of this item is for City Council to consider formally rejecting all bids received in conjunction with the Texas Department of Agriculture Downtown Revitalization Grant project for downtown sidewalk and lighting enhancements.

RECOMMENDED ACTION:

Due to the project being sufficiently over budget, and it having been determined that it would be in the best interest of the city to reject all bids and rebid the project, I make a motion to reject the bid and have the project rebid.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:

On August 19, 2021, the JEDCO Board approved the award of \$525,000 to support a Texas Department of Agriculture Downtown Revitalization Grant project for downtown sidewalk and lighting enhancements. The City Council then approved the expenditure on October 12, 2021, via Resolution 08-2021-19.

On November 18, 2021, a bid opening was held at City Hall for the aforementioned project. Three bids were received, with all three bids exceeding the total project cost. The estimated construction costs presented by the consultant were \$945,000. The low bid for the project with the addition of the “Alternate” (stamped concrete) was \$1,413,315.50, or 43% higher than estimated. Following receipt of bid pricing, at the December 16, 2021 meeting, the JEDCO Board of Directors voted to reject all bids, and rebid the project.

POLICY/GOAL CONSIDERATION:**LEGAL:**

The council must formally accept or reject all bids for grant projects.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>9.</u>
DEPARTMENT:	<u>Community and Public Services</u>	PREPARED BY:	<u>Kristie Marks,</u> <u>ADMINISTRATIVE ASSISTANT</u>
INITIATED BY:	<u>Chris Silvey, BUILDING</u> <u>INSPECTOR</u>	EXHIBITS:	<u>Ordinance Boren Zone Change,</u> <u>12.21.21 Minutes, 12.21.21 Boren</u> <u>Packet, Concern Ron Boren</u> <u>Rezone - Email, 12.21.21 P & Z</u> <u>Snapshot Boren</u>

EXECUTIVE SUMMARY:

The Planning and Zoning Commission met in a public hearing to review the submitted application, a zone change request from "B - One and Two Family" to "G- Commercial" to allow for future development of the following locations. 720 S Jackson, 750 S Jackson, 548 James, 500 James, 530 James, Lots 9C, 8A, and 9B. Mr. Ron Boren, the applicant, was present. 3 citizens were present, 1 voted for, 1 voted against, due to not knowing the future plans. All Planning and Zoning members voted to approve the requested zone change application.

RECOMMENDED ACTION:

Council Decision

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE “B-ONE AND TWO FAMILY” TO “G-COMMERCIAL”, LOTS 2D, 8A, 9A, 8B, 8C 9B, 9C AND 10B, BLOCK 106 CITY OF JACKSONVILLE, TEXAS; RONALD H. BOREN, APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "B"- One and two family", to "G- Commercial", Lots 2D, 8A, 9A, 8B, 8C 9B, 9C AND 10B, Block 106, City of Jacksonville, Texas, Ronald H. Boren, Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a favorable recommendation and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

SECTION 1. That from and after the effective date of this ordinance, Lots 2D, 8A, 9A, 8B, 8C, 9B, 9C AND 10B, Block 106, City of Jacksonville, Texas is hereby rezoned from Zone B"- One and two family", to "G- Commercial"

SECTION 2. That the City Council of the City of Jacksonville, Texas hereby determines that the proposed zone change will not:

- A. Substantially increase traffic hazards or congestion
- B. Substantially increase fire hazards
- C. Adversely affect the character of the neighborhood
- D. Adversely affect the general welfare of the community
- E. Overtax the public utilities

SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 11th DAY OF JANUARY, 2021.

MAYOR

RANDY GORHAM

ATTEST: _____

CITY SECRETARY

**JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, DECEMBER 21, 2021
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM**

Meeting Items

CALL TO ORDER

Mr. Armstrong called the meeting to order at 12:04 PM.

PUBLIC HEARING

Mr. Armstrong declared the meeting a public meeting.

APPROVAL OF MINUTES

Mrs. McDonald made a motion to approve the minutes as written. Mrs. Stahelin seconded the motion. The vote to pass the minutes was unanimous.

REVIEW AND CONSIDER AN APPLICATION SUBMITTED FOR A REQUESTED ZONE CHANGE FROM "B - ONE & TWO FAMILY" TO "G - COMMERCIAL" TO ALLOW FOR FUTURE DEVELOPMENT OF THE FOLLOWING LOCATIONS, 720 S JACKSON, 750 S JACKSON, 548 JAMES, 500 JAMES, AND 530 JAMES, LOTS 9C, 8A, AND 9B.

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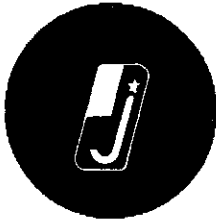
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CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Mr. Armstrong adjourned the meeting at 12:59 PM.



THE CITY OF JACKSONVILLE

NOTICE OF PUBLIC HEARING

Notice is hereby given that Ronald H. Boren has submitted a request for a zone change from "B - One and Two Family" to "G - Commercial" to allow for future development for the following properties.

750 S Jackson St, Jacksonville TX 75766

Lot 2D, 9A, and 10B

Block 106

548 James St, Jacksonville, TX 75766

Lot 8C

Block 106

500 James St, Jacksonville TX 75766

Lot 8B

Block 106

530 James St, Jacksonville TX 75766

Lot 9C

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Lot 8A and 9B

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Lots 1 & 2

Block 1

Antlers S/D



THE CITY OF JACKSONVILLE

Notice is hereby given that Vincent Gerard & Associates has submitted a request for a Special Use Permit from "K Industrial" to "K – Industrial with a Special Use Permit" to allow for the development of an unmanned wireless communications facility.

321 E Tena St, Jacksonville TX 75766

Lot 2

Peacock Crate Factory S/D

A Public Hearing has been scheduled for **Tuesday, DECEMBER 21, 2021; AT 12:00 PM**
AT 315 S RAGSDALE ST and all property owners desiring to be heard should attend meeting or provide written documentation.

A Second Public Hearing has been scheduled for **Tuesday, JANUARY 11, 2022; AT 6:00 PM AT**
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PLANNING AND ZONING COMMISSION

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Lots 1 & 2
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PLANNING AND ZONING COMMISSION

Alto Community Fellowship Church
PO BOX 416
Jacksnville, TX 75652

321 E Tena
Jacksonville, TX 75766

Southern Pacific Trans Co.
1400 Douglas St Stop 1640
Omaha, NA 68179

319 E Tena
Jacksonville TX 75766

BL & RP Properties
S555 Lake Cherokee
Henderson TX 75652

Scott Powell
1507 Chisolm Trail
Lewisville TX 75077

MWS Enterprises LLC
4150 International Plaza Suite 600
FT Worth TX 76109

Robert Rivera
1224 S Jackson
Jacksonville TX 75766

Larry Moore
1516 Tremont
Jacksonville TX 75766

Joy Nelson
600 S Bonner
Jacksonville TX 75766

Mitchell Schmitt
823 S Bolton
Jacksonville TX 75766

131 Zimmerman Dr
Jacksonville TX 75766

Wornat Bertram LLC
207 Craik St
Marlin TX 76661

Seater LLC
PO BOX 1048
Jacksonville TX 75766

Piney Woods Glass & Mirror
701 S Bolton
Jacksonville TX 75766

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PO BOX 1048
Jacksonville TX 75766

David & Teresa Talancon
411 John St
Jacksonville TX 75766

MCNEILL HAROLD AND STEPHANIE
425 John
Jacksonville TX 75766

BOREN RONALD H
708 S Jackson
Jacksonville TX 75766

SHERMAN,STEPHEN A
503 John St
Jacksonville TX 75766

BBBB TEX FOODS LLC
708 S Jackson
Jacksonville TX 75766

Ski Estate
802 S Jackson
Jacksonville TX 75766

Ski Estate
406B S Frazier
Conroe TX 77301

LOZOYA SALAZAR JOSE LUIS AND MARIA
DE LA LUZ DURAN LOZANO
507 James St
Jacksonville TX 75766

JUAREZ-GARCIA JOSE TRINIDAD AND
MARIA ROSARIO PEREZ-ORTEGA
511 James St
Jacksonville TX 75766

LOR WELDON
1627 QUEVADO ST
JACKSONVILLE, TX 75766

TAYLOR WELDON
515 JAMES
JACKSONVILLE, TX

LAFROMBOISE BRENDA SNIDER &
RONALD JAY MCLAUGHLIN
519 JAMES ST
JACKSONVILLE, TX 75766

FREESTONE JEAN M
521 JAMES
JACKSONVILLE, TX 75766

FREESTONE JEAN M
304 MYRTLE DR
JACKSONVILLE, TX 75766

HENDRIX T C & KAREN
527-529 JAMES
JACKSONVILLE, TX 75766

HENDRIX T C & KAREN
196 AN CR 2211
PALESTINE, TX 75803

RMT HOLDINGS LLC
100 INDEPENDENCE PL STE 101
TYLER, TX 75703

RMT HOLDINGS LLC
561 JAMES
JACKSONVILLE, TX 75766

VILLEGAS ROBERTO AND LEONOR JUAREZ
VASQUEZ
573 JAMES
JACKSONVILLE, TX 75766

GONZALEZ CLAUDIO & MARIA
1103 JUSTIN ST
JACKSONVILLE, TX 75766

BYERS SUE ELLEN
550 JAMES ST
JACKSONVILLE, TX 75766

ADAMIC RONALD FRANKLIN
205 GLENDA ST
WHITEHOUSE, TX 75791

ADAMIC RONALD FRANKLIN
1007 JAMES COURT
JACKSONVILLE, TX 75766

ROMERO SANDRA
722 ADAMS ST
JACKSONVILLE, TX 75766

ROMERO SANDRA
1011 JAMES COURT
JACKSONVILLE, TX 75766

KD FOODS ENTERPRISES INC
708 S JACKSON
JACKSONVILLE, TX 75766

KD FOODS ENTERPRISES INC
403 JOHN
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE

1148 CR 1519
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE
515 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
519 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
2920 CAMBRIDGESHIRE DR
CARROLLTON, TX 75007

NEWLAND DANNIELLE
567 JOHN ST
JACKSONVILLE, TX 75766



CITY OF JACKSONVILLE
ZONING APPLICATION

PART I

- A. Requesting: Please check the type of zoning you are requesting:
- ☐ General Zone Change (\$ 75.00) Non-refundable regardless of outcome
 - ☐ Special Use Permit (\$ 75.00) Non-refundable regardless of outcome
 - ☐ Temporary Use Permit (\$ 25.00) Non-refundable regardless of outcome

A General Zone Change is a request by an Applicant for a change in a designated Zoning District within the City limits of the City of Jacksonville to seek recommendation of the Planning & Zoning Commission for approval/denial of a request to change the designated Zoning to meet an applicant's specific request for use of their property. Recommendations are presented to the City Council for final approval. The process generally takes approximately 60-90 days. (REQUEST A COPY OF THE APPROVED USES OF ZONING DESIGNATIONS)

A Special Use Permit is a permit requested in a designated Zoning District that is not a permissible use of the Zoning District in which the special use permit is being sought. Each Zoning District has specific Special Use Permits, which are required to be submitted before the Planning and Zoning Commission. (Examples: Included, but not limited to: Daycare Centers, Bed & Breakfast, Churches, Public Parks, Playground, Public or Private School & etc.) (REQUEST A COPY OF THE APPROVED USED OF ZONING DESIGNATIONS)

A Temporary Use Permit is a request initiated by a property owner or his authorized agent by filing an application with the Planning and Zoning Commission. The application shall be accompanied by a site plan, drawn to scale, showing the location and arrangement of the proposed temporary use. A Temporary Use Permit is for temporary use of property for an event or action that is not to be construed as permanent. A Temporary Use Permit shall be considered by the Planning and Zoning Commission and City Council and shall include specific time limits. (Examples: included, but not limited to: Carnival, Circus, Temporary Skating Rink, Temporary Church Revival, Tent Revival, Amusement Development for temporary or seasonal periods of time.)

B. Applicant (s) Name and Address

Applicant (s): RONALD H. BOREN
Address: P.O. BOX 1744
City and State: JACKSONVILLE TX 95766
Telephone No.: 903 571-4541

Description & Location of Property requested to be changed.

Lot, Block & Addition: SEE LIST
Property Address/Location: 720 S JACKSON, 548 JAMES, 500 JAMES
750 S JACKSON, 530 JAMES ST.
Plat Page No (s): (If applicable) _____

PRESENT ZONING DESIGNATION

CLASSIFICATION: B-1 & 2 Family
AREA (ACREAGE): _____

PROPOSED ZONING REQUEST

CLASSIFICATION: G-Commercial
AREA (ACREAGE): _____

C. REASON (S) FOR REQUEST (Please be specific): future development

D. STATEMENT REGARDING RESTRICTIVE COVENANTS/DEED RESTRICTITON:

I have searched all applicable records and, to my best knowledge and belief, there are no restriction covenants that apply to the property as described in Part I (B) which would be in conflict with this rezoning request.

CITY OF JACKSONVILLE
ZONING APPLICATION

_____ NONE _____ COPY ATTACHED
E. Attached hereto the sum of: _____ (\$ 75.00) Zone Change/Special Use Permit
_____ (\$ 25.00) Temporary Use Permit

I do hereby understand that regardless of the outcome of this request, the processing fees stated above are non-refundable.

ALL REQUESTS FOR ZONING MUST INCLUDE THE FOLLOWING INFORMATION:

1. A site plan of all proposed uses on property under consideration to include but not limited to:
 - a. The zoning classification of all abutting zoning districts.
 - b. All public and private rights-of-way and easements bounding and intersecting the land under consideration.

222 368000 750 S. JACKSON
LOT 2 D 9A + 10B
BLK 106

126922 RONALD H BOREN LOT 1D BLK 106 +
720 S. JACKSON 10A

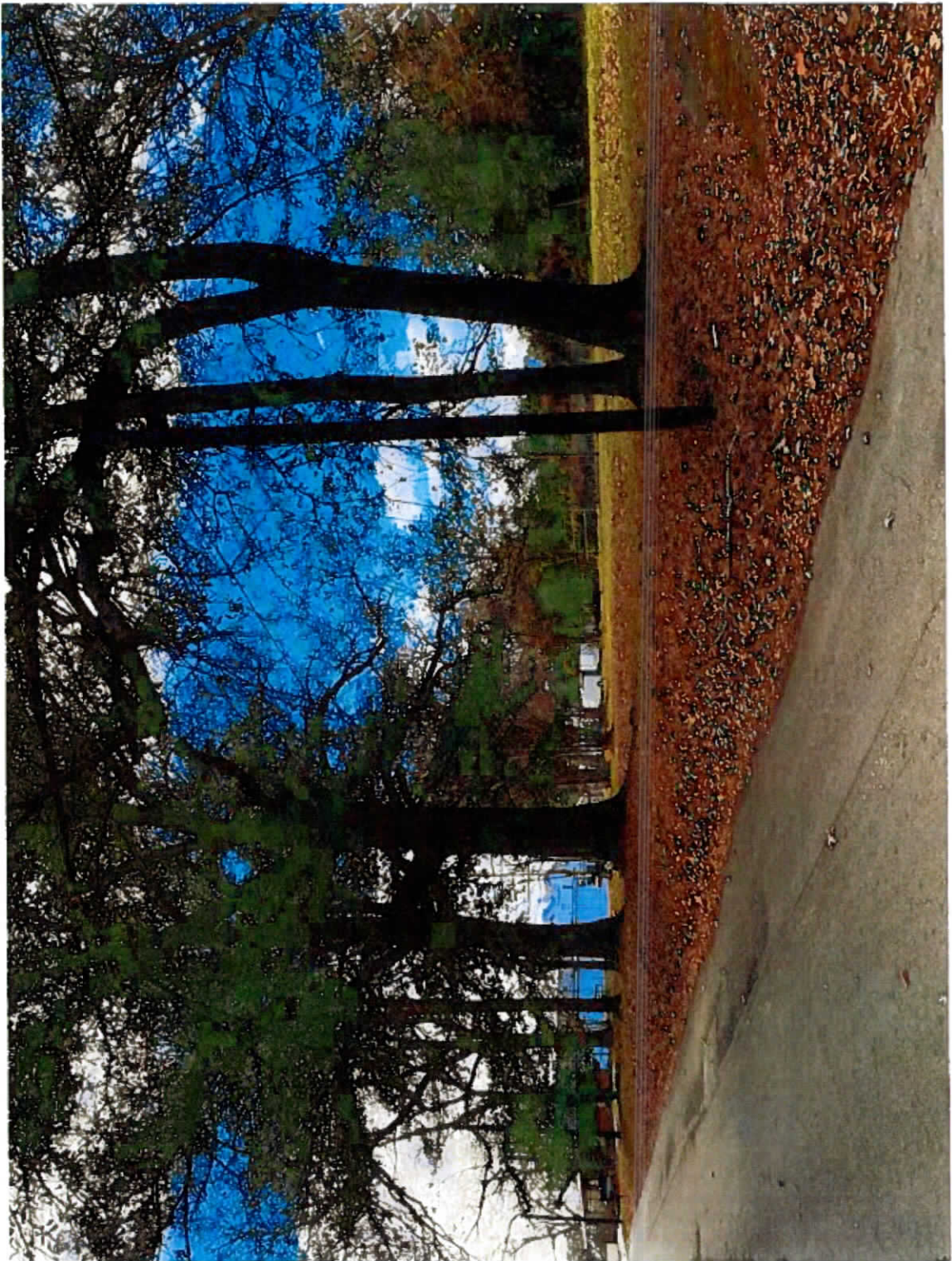
94944 720 S. JACKSON LOT 1D BLK 106 + 10C

222 388000 548 JAMES ST LOT 8C BLK 106

222 389060 500 JAMES ST LOT 8B BLK 106

222 393000 530 JAMES ST LOT 9C BLK 106

222 393010 530 JAMES ST, LOT 8A BLK 106
+ 9B

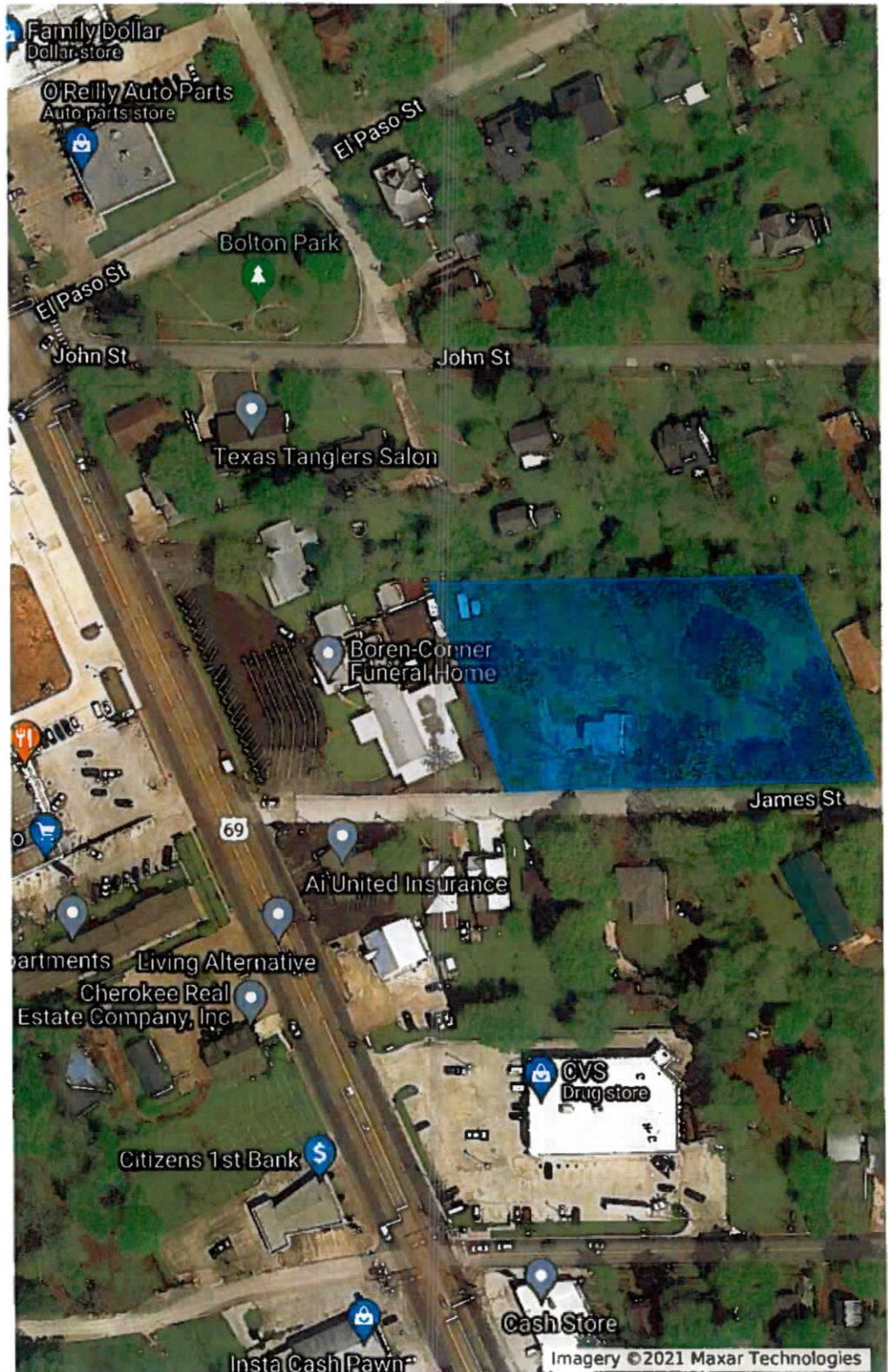


Proposed Zone Change Lots 9C,8A, and 9B

Clock 106

Ronald Boren Zone Change Request

 Proposed Zone Change



From: [Jean Freestone](#)
To: [Greg Lowe](#); [Brenda Snider](#); [Judey C](#)
Subject: Ron Boren Rezone to Commercial
Date: Tuesday, December 21, 2021 2:35:46 PM

CAUTION: This email originated from outside of the organization. [Do not click links](#) or open attachments unless you recognize the sender and know the content is safe.

I would like to submit this written testimony regarding the rezone to commercial zoning requested by Ron Boren at today's planning commission meeting on Dec 21, 2021. Please kindly forward to the record.

My name is Jean Freestone, I own property at 521 James St., directly across the street from the rezone I am writing on behalf of myself and my niece and nephew Tamara and Kevin Carlson who live in the house, and the neighbors at 519 James Street, Ron McLaughlin and Brenda Snider Laframboise who own that property. We have all discussed our concerns expressed below.

I have talked with Ron Boren who told me his plans are to build a new funeral home in the back of the property. Once completed, the old funeral home will be torn down. We have no objection to that use, and recognize the need for expansion of the facility. Mr. Boren assured me he would be keeping the nice tall trees currently on the property. With a funeral home, I don't doubt there will be some nice landscaping. I wish him well.

The only concerns we have are two. First, our properties are zoned for residential single family homes. Commercial zoning across the street means we are sandwiched between CVS and the other commercial zoning on Canada Street, and this commercial rezone. And second, though Mr Boren orally told me that the purpose of the rezone was to expand his business, no such specification was attached to the zoning change. It was merely approved as to the Commercial zoning designation, leaving us a bit of trepidation about the future.

I would ask that we be informed of any development plans that are submitted in the future, and that those plans be sensitive to our residential properties regarding use, parking, traffic flow, and landscaping.

Sincerely,

Jean Freestone 903-221-3538, 304 Myrtle Drive, Jacksonville
Tamara and Kevin Carlson, 521 James St., Jacksonville 253-223-3618
Ron McLaughlin and Brenda Snider LaFramboise, 519 James St., Jacksonville, 903-284-6665



Item : Review and consider an application for a requested zone change from "B - One & Two Family" to "G - Commercial" to allow for the future development of the following locations. 720 S. Jackson, 750 S Jackson, 548 James, 500 James, and 530 James, Lots 9C, 8A, 9B.

approval of the zone change requested.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>10.</u>
DEPARTMENT:	<u>Community and Public Services</u>	PREPARED BY:	<u>Kristie Marks,</u> <u>ADMINISTRATIVE ASSISTANT</u>
INITIATED BY:	<u>Chris Silvey, BUILDING</u> <u>INSPECTOR</u>	EXHIBITS:	<u>Ordinance MWS Enterprises</u> <u>Antlers Sub, 12.21.21 Minutes,</u> <u>12.21.21 MWS Packet</u>

EXECUTIVE SUMMARY:

The Planning and Zoning commission met in a public hearing to review the submitted application. Review and consider a requested zone change from "K - Industrial" to "A - 1 Single Family Dwelling District". Mr. McEwen, a representative for the applicant, was present. Mr. McEwen stated the applicant also owns Trinity Assisted living Facility and has someone wanting to purchase the property to build single family dwellings, which will be around 1400 square feet. The Planning and Zoning board all voted to approve the request.

RECOMMENDED ACTION:

Council Decision

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE "K-INDUSTRIAL" TO "A-SINGLE FAMILY", LOTS 1 & 2, BLOCK 1, ANTLERS SUBDIVISION, CITY OF JACKSONVILLE, TEXAS; MWS ENTERPRISES, APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "K- Industrial", to "A- Single Family", Lots 1 & 2, Block 1, Antlers Subdivision, City of Jacksonville, Texas, MWS Enterprises, Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a favorable recommendation and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

- SECTION 1. That from and after the effective date of this ordinance, Lots 1 & 2, Block 1, Antlers Subdivision, City of Jacksonville, Texas is hereby rezoned from "K- Industrial", to "A- Single Family"
- SECTION 2. That the City Council of the City of Jacksonville, Texas hereby determines that the proposed zone change will not:
- A. Substantially increase traffic hazards or congestion
 - B. Substantially increase fire hazards
 - C. Adversely affect the character of the neighborhood
 - D. Adversely affect the general welfare of the community
 - E. Overtax the public utilities
- SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 11th DAY OF JANUARY, 2021.

MAYOR

RANDY GORHAM

ATTEST: _____

CITY SECRETARY

**JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, DECEMBER 21, 2021
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM**

Meeting Items

CALL TO ORDER

Mr. Armstrong called the meeting to order at 12:04 PM.

PUBLIC HEARING

Mr. Armstrong declared the meeting a public meeting.

APPROVAL OF MINUTES

Mrs. McDonald made a motion to approve the minutes as written. Mrs. Stahelin seconded the motion. The vote to pass the minutes was unanimous.

REVIEW AND CONSIDER AN APPLICATION SUBMITTED FOR A REQUESTED ZONE CHANGE FROM "B - ONE & TWO FAMILY" TO "G - COMMERCIAL" TO ALLOW FOR FUTURE DEVELOPMENT OF THE FOLLOWING LOCATIONS, 720 S JACKSON, 750 S JACKSON, 548 JAMES, 500 JAMES, AND 530 JAMES, LOTS 9C, 8A, AND 9B.

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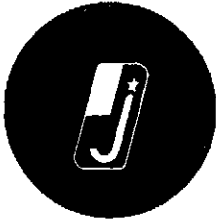
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CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Mr. Armstrong adjourned the meeting at 12:59 PM.



THE CITY OF JACKSONVILLE

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Lot 2D, 9A, and 10B

Block 106

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Lot 8C

Block 106

500 James St, Jacksonville TX 75766

Lot 8B

Block 106

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Lot 9C

Block 106

530 James St, Jacksonville TX 75766\

Lot 8A and 9B

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Lots 1 & 2

Block 1

Antlers S/D



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321 E Tena St, Jacksonville TX 75766

Lot 2

Peacock Crate Factory S/D

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PLANNING AND ZONING COMMISSION

THE CITY OF JACKSONVILLE
NOTICE OF PUBLIC HEARING

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Lot 2D, 9A, and 10B
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Lots 1 & 2
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403 JOHN
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE
1148 CR 1519
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE
515 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
519 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
2920 CAMBRIDGESHIRE DR
CARROLLTON, TX 75007

NEWLAND DANNIELLE
567 JOHN ST
JACKSONVILLE, TX 75766

#366
\$75.00

CITY OF JACKSONVILLE
ZONING APPLICATION

PART I

- A. Requesting: Please check the type of zoning you are requesting:
- ☒ General Zone Change (\$ 75.00) Non-refundable regardless of outcome
☐ Special Use Permit (\$ 75.00) Non-refundable regardless of outcome
☐ Temporary Use Permit (\$ 25.00) Non-refundable regardless of outcome

A General Zone Change is a request by an Applicant for a change in a designated Zoning District within the City limits of the City of Jacksonville to seek recommendation of the Planning & Zoning Commission for approval/denial of a request to change the designated Zoning to meet an applicant's specific request for use of their property. Recommendations are presented to the City Council for final approval. The process generally takes approximately 60-90 days. (REQUEST A COPY OF THE APPROVED USES OF ZONING DESIGNATIONS)

A Special Use Permit is a permit requested in a designated Zoning District that is not a permissible use of the Zoning District in which the special use permit is being sought. Each Zoning District has specific Special Use Permits, which are required to be submitted before the Planning and Zoning Commission. (Examples: Included, but not limited to: Daycare Centers, Bed & Breakfast, Churches, Public Parks, Playground, Public or Private School & etc.) (REQUEST A COPY OF THE APPROVED USED OF ZONING DESIGNATIONS)

A Temporary Use Permit is a request initiated by a property owner or his authorized agent by filing an application with the Planning and Zoning Commission. The application shall be accompanied by a site plan, drawn to scale, showing the location and arrangement of the proposed temporary use. A Temporary Use Permit is for temporary use of property for an event or action that is not to be construed as permanent. A Temporary Use Permit shall be considered by the Planning and Zoning Commission and City Council and shall include specific time limits. (Examples: included, but not limited to: Carnival, Circus, Temporary Skating Rink, Temporary Church Revival, Tent Revival, Amusement Development for temporary or seasonal periods of time.)

B. Applicant (s) Name and Address

Applicant (s): MWS ENTERPRISES
Address: 4150 INTERNATIONAL PLAZA, SUITE 600
City and State: FT. WORTH, TX 76109
Telephone No. 214-499-5500-0 ; 214-381-7469-C

Description & Location of Property requested to be changed:

Lot, Block & Addition: LOT 1 & 2 BLOCK 1, ANTLEES SUBDIVISION
Property Address/Location: ZIMMERMAN STREET (BETWEEN DOWNE & BOLTON)
Plat Page No (s): (If applicable): SLIDE 34, IN CABINET C

PRESENT ZONING DESIGNATION

CLASSIFICATION: K-1 INDUSTRIAL DISTRICT
AREA (ACREAGE): 1.112

PROPOSED ZONING REQUEST

CLASSIFICATION: A-2 SINGLE FAMILY DWELLING DISTRICT
AREA (ACREAGE): 1.112

C. REASON (S) FOR REQUEST (Please be specific): AN INDIVIDUAL PURCHASING THE PROPERTY WILL BE BUILDING DETACHED SINGLE FAMILY DWELLINGS

D. STATEMENT REGARDING RESTRICTIVE COVENANTS/DEED RESTRICTICION:

I have searched all applicable records and, to my best knowledge and belief, there are no restriction covenants that apply to the property as described in Part I (B) which would be in conflict with this rezoning request.

CITY OF JACKSONVILLE
ZONING APPLICATION

☒ NONE ☐ COPY ATTACHED
E. Attached hereto the sum of: 15.00 (\$ 75.00) Zone Change/Special Use Permit
(\$ 25.00) Temporary Use Permit

I do hereby understand that regardless of the outcome of this request, the processing fees stated above are non-refundable.

ALL REQUESTS FOR ZONING MUST INCLUDE THE FOLLOWING INFORMATION:

1. A site plan of all proposed uses on property under consideration to include but not limited to:
 - a. The zoning classification of all abutting zoning districts.
 - b. All public and private rights-of-way and easements bounding and intersecting the land under consideration.

CITY OF JACKSONVILLE
ZONING APPLICATION

PART II.

A. Authorization of Agent

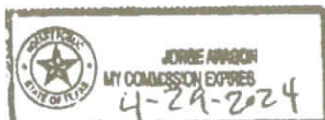
I (we), the undersigned, being owner (s) of the real property described above, do hereby authorize (PLEASE PRINT NAME) MICHAEL W. McEWEN to act as our agent in the matter of this request. The term agent shall be construed to mean any lessee, developer, option holder, or authorized individual who is legally authorized to act in behalf of the owner (s) of said property. (Application must be signed by all owners of subject property).

Owner (s) Name: MWS ENTERPRISES, LLC Owner (s) Name: _____
Address: 18043 REDLAND ROAD Address: _____
City, State, Zip: SAN ANTONIO TX 78259 City, State, Zip: _____
Phone: 210-499-5500-0; 210-381-744-C Phone: _____
Signature: [Signature] Signature: _____
MANAGING MEMBER

The authorized Agent/Property Owner must sign this portion of the application in the presence of a Notary in and for the State of Texas. By signature of the Authorized Agent/Property Owner permission is being submitted to the Applicant to apply for the Zone Change.

AUTHORIZED AGENT'S/PROPERTY OWNERS NAME MICHAEL W. McEWEN
ADDRESS: 807 S. JACUSON
CITY, STATE, ZIP: JACKSONVILLE, TX 75766-2420
SIGNATURE OF AUTHORIZED AGENT/PROPERTY OWNER: [Signature]

SUBSCRIBED TO AND SWORN BEFORE ME, this 11th day of Nov, 2021



[Signature]
NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS



Property Identification # 109553

Property Information 2022

Owner Identification # 9796861

Property ID: 109553
Address: 131 ZIMMERMAN DR JACKSONVILLE, TX 75766
Property Type: Real
State Code: C2

Legal Description: LOT 1 BLK 1 ANTLERS SUB JACKSONVILLE
Abstract: 246123
Neighborhood: JA COMM AVE PRIMARY
Appraised Value: N/A
Jurisdictions: 37 LR, 46, JA, CAD

Name: MWS ENTERPRISES LLC
Exemptions:
DBA: THE TRINITY ASSISTED LIVING OF JACKSONVILLE



Owner Identification #: 9796861

Name	MWS ENTERPRISES LLC
Exemptions	
DBA	Null



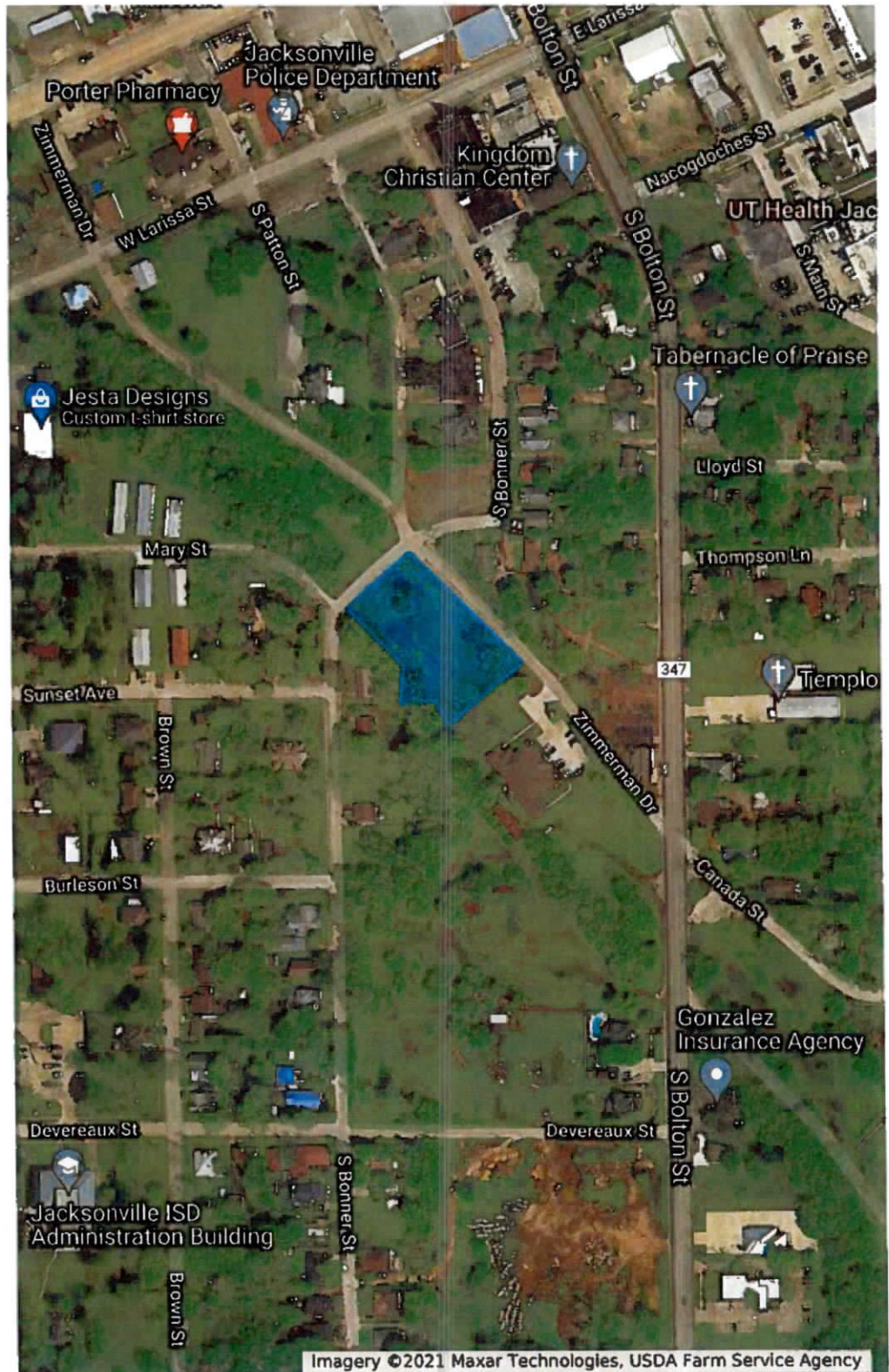
Cherokee CAD Map Search

This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. The Cherokee County Appraisal District expressly disclaims any and all liability in connection herewith.

Proposed Zone Change at Zimmerman St. and Conner St.

Zone Change Location

 Proposed Zone Change





Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>11.</u>
DEPARTMENT:	<u>Community and Public Services</u>	PREPARED BY:	<u>Kristie Marks,</u> <u>ADMINISTRATIVE ASSISTANT</u>
INITIATED BY:	<u>Chris Silvey, BUILDING</u> <u>INSPECTOR</u>	EXHIBITS:	<u>Ordinance Zone Change 321 Tena</u> <u>St., 12.21.21 Minutes, 12.21.21</u> <u>VincentGerard Packet</u>

EXECUTIVE SUMMARY:

The Planning and Zoning Commission met in a public hearing to review the submitted application to allow for a cell tower to be built at 321 E Tena. Vince Huebinger a representative for the applicant, was present. Mr. Huebinger stated that the tower is a capacity site due to overload on the north tower and that it will help the Verizon retail center. The tower could be a 190-foot tower or a 170-foot monopole and located behind anytime fitness, about 1000 feet from the recent tower that was constructed. Mr. Hubbard stated that, from a staff standpoint, the recommendation would be to deny the request. 400 feet to the south and 800 feet to the right would not impact cell service. Four members voted to deny the request. One member voted to approve.

RECOMMENDED ACTION:

The staff is recommending tabling the vote on the ordinance until February's council meeting.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE CITY OF JACKSONVILLE, TEXAS TO REZONE FROM ZONE “K-INDUSTRIAL” TO “K-INDUSTRIAL SPECIAL USE PERMIT” TO ALLOW FOR A COMMUNICATIONS TOWER, 321 TENA ST, LOT 2 PEACOCK CRATE FACTORY SUBDIVISION, CITY OF JACKSONVILLE, TEXAS; VINCENT GERARD & ASSOCIATES, APPLICANT.

WHEREAS, the City Council of the City of Jacksonville, Texas desires to rezone from Zone "K- Industrial", to "K- Industrial Special Use Permit", 321 Tena St, lot 2 Peacock Crate Factory Subdivision, City of Jacksonville, Texas, Vincent Gerard & Associates, Applicant.

WHEREAS, all notices and public hearings required in connection with the Zoning Amendment contained herein have been duly given and held in compliance with the Zoning Ordinance of the City of Jacksonville and State Law; and

WHEREAS, the Planning and Zoning Commission of the City of Jacksonville, Texas had heretofore received an application for that purpose and referred the same to the City Council with a favorable recommendation and report of said Zoning Commission; and

WHEREAS, the change of zoning classification hereinafter adopted for the subject property will promote the public health, peace, safety, and welfare and is consistent with the comprehensive plan of the City of Jacksonville, Texas.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, TEXAS AS FOLLOWS:

- SECTION 1. That from and after the effective date of this ordinance, 321 Tena St, Lot 2, Peacock Crate Factory Subdivision, City of Jacksonville, Texas is hereby rezoned from Zone "K- Industrial", to "K- Industrial Special Use Permit" That the City Council of the City of Jacksonville, Texas hereby determines that the proposed Special Use Permit for a Communications tower is incidental to primary permitted use will not:
- SECTION 2.
- A. Substantially increase traffic hazards or congestion
 - B. Substantially increase fire hazards
 - C. Adversely affect the character of the neighborhood
 - D. Adversely affect the general welfare of the community
 - E. Overtax the public utilities

SECTION 3. It being deemed by the City Council that this ordinance will promote and preserve the public health, peace, safety and welfare, this ordinance shall become effective immediately after its passage, approval and publication according to law.

PASSED AND ADOPTED THIS THE 11th DAY OF JANUARY, 2021.

MAYOR

RANDY GORHAM

ATTEST: _____

CITY SECRETARY

**JACKSONVILLE PLANNING AND ZONING BOARD MEETING
TUESDAY, DECEMBER 21, 2021
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
12:00 PM**

Meeting Items

CALL TO ORDER

Mr. Armstrong called the meeting to order at 12:04 PM.

PUBLIC HEARING

Mr. Armstrong declared the meeting a public meeting.

APPROVAL OF MINUTES

Mrs. McDonald made a motion to approve the minutes as written. Mrs. Stahelin seconded the motion. The vote to pass the minutes was unanimous.

REVIEW AND CONSIDER AN APPLICATION SUBMITTED FOR A REQUESTED ZONE CHANGE FROM "B - ONE & TWO FAMILY" TO "G - COMMERCIAL" TO ALLOW FOR FUTURE DEVELOPMENT OF THE FOLLOWING LOCATIONS, 720 S JACKSON, 750 S JACKSON, 548 JAMES, 500 JAMES, AND 530 JAMES, LOTS 9C, 8A, AND 9B.

Mr. Silvey presented to the board Item #4 on the agenda. Mr. Silvey stated that the area behind the funeral home is what he wants to change. Mr. Armstrong opened the meeting up to the applicant or those in favor. The applicant, Mr. Boren was present. Mr. Boren stated that he wants the zone change to keep his options open for future development. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the meeting up to those in opposition. Sue Byers, a neighboring homeowner at 550 James St. stated that she was against the zone change due to now knowing what the future development would be. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the board up for discussion. Mrs. McDonald asked if a residence was on the property. Mr. Silvey stated that the residence burnt down last year. It is now vacant land. Mr. Stahelin asked if the land was as far back as the other commercial properties. Mr. Silvey stated that behind CVS is a cabinet shop, which is zoned commercial, and that is the furthest that goes back east of Jackson St. Mr. Armstrong closed that portion of the meeting. Mrs. McDonald made a motion to approve the requested zone change. Mrs. Stahelin seconded the motion. Mr. Armstrong called for a vote. All members voted "aye" motion carries.

REVIEW AND CONSIDER AN APPLICATION SUBMITTED FOR A REQUESTED ZONE CHANGE FROM "K - INDUSTRIAL DISTRICT" TO "A - 1 SINGLE FAMILY DWELLING DISTRICT" TO ALLOW FOR THE APPLICANT TO BUILD DETACHED SINGLE FAMILY DWELLINGS LOCATED AT THE SOUTHWEST CORNER OF BONNER STREET AND ZIMMERMAN STREET.

Mr. Silvey presented to the board Item #5 on the agenda. Mr. Armstrong opened the meeting up to the applicant or those in favor. Mike McEwen, the agent for the applicant, was present. Mr. McEwen stated that the owner of the property also owns Trinity Assisted Living Facility. Mr. McEwen stated that the owner has someone who wants to acquire the land to build single family dwellings which will be 1400 square feet. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the meeting up for those in opposition. No one was present. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the board up for discussion. Mr. McDonald stated that she agrees it will enhance the area. Mr. Calcote stated that the plans for the houses look good. Mr. Armstrong closed that portion of the meeting. Mr. Calcote made a motion to approve the zone change as requested. Mrs. Pavletich seconded the motion. Mr. Armstrong called for a vote. All members voted "aye, Motion carries.

REVIEW AND CONSIDER AN APPLICATION SUBMITTED FOR A SPECIAL USE PERMIT TO ALLOW FOR A CELL TOWER TO BE BUILT AT 321 E TENA.

Mr. Silvey presented to the board in detail Item #6 on the agenda. Mr. Silvey stated the site is behind Anytime fitness and Wilder Plaza. Mr. Armstrong opened the meeting up to the applicant or those in favor. Vince Huebinger, a representative for Verizon, was present. Mr. Huebinger stated that the site will be a capacity site due to the north tower having capacity issues and that it will help the Verizon retail center. Mr. Huebinger stated that a 190-foot tower would be an optimal solution and could drop down to 170 - 180 feet. Mr. Huebinger stated that due to the water well and water line easement, the spot chosen for the tower, access was easier. Mr. Huebinger stated that they weighed all options and looked at it as a business decision. Mr. Boren stated that the tower is an asset to the town. Mrs. Stephanie McNeil stated that data is nowhere near where it is supposed to be. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the meeting up for those in opposition. No one was present. Mr. Armstrong closed that portion of the meeting. Mr. Armstrong opened the board up for discussion. Mrs. McDonald asked why not use the site already located on

the south side of town. Mr. Huebinger stated that the tower they are wanting to build will be closer to the retail store. Mr. Calcote asked if it was a better option from a money or service standpoint. Mr. Huebinger replied all together, it was a team decision. Mr. Huebinger stated that they could do a 170 foot monopole or a 190 foot cell tower. Mr. Hubbard stated that, from a staff standpoint, the recommendation is to deny the request. 400 feet to the South and 800 feet to the West will not impact cell service. Mr. Armstrong closed that portion of the meeting. Mr. Calcote made a motion to deny the requested Special Use Permit. Mrs. McDonald seconded the motion. Mr. Armstrong called for a vote. Motion carried 4-1.

CITIZEN PARTICIPATION

QUESTIONS, COMMENTS, DISCUSSION

ADJOURN

Mr. Armstrong adjourned the meeting at 12:59 PM.



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Lot 2

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/LOR WELDON
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403 JOHN
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE
1148 CR 1519
JACKSONVILLE, TX 75766

COUGHLIN RACHELLE
515 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
519 JOHN
JACKSONVILLE, TX 75766

CHERNEY CHRISTOPHER AND
JACQUELINE E
2920 CAMBRIDGESHIRE DR
CARROLLTON, TX 75007

NEWLAND DANNIELLE
567 JOHN ST
JACKSONVILLE, TX 75766

\$75.00
#377

CITY OF JACKSONVILLE
ZONING APPLICATION

PART I.

- A. Requesting: Please check the type of zoning you are requesting:
- () General Zone Change (\$ 75.00) Non-refundable regardless of outcome
 - (x) Special Use Permit (\$ 75.00) Non-refundable regardless of outcome
 - () Temporary Use Permit (\$ 25.00) Non-refundable regardless of outcome

A General Zone Change is a request by an Applicant for a change in a designated Zoning District within the City limits of the City of Jacksonville to seek recommendation of the Planning & Zoning Commission for approval/denial of a request to change the designated Zoning to meet an applicant's specific request for use of their property. Recommendations are presented to the City Council for final approval. The process generally takes approximately 60-90 days. (REQUEST A COPY OF THE APPROVED USES OF ZONING DESIGNATIONS)

A Special Use Permit is a permit requested in a designated Zoning District that is not a permissible use of the Zoning District in which the special use permit is being sought. Each Zoning District has specific Special Use Permits, which are required to be submitted before the Planning and Zoning Commission. (Examples: Included, but not limited to: Daycare Centers, Bed & Breakfast, Churches, Public Parks, Playground, Public or Private School & etc.) (REQUEST A COPY OF THE APPROVED USED OF ZONING DESIGNATIONS)

A Temporary Use Permit is a request initiated by a property owner or his authorized agent by filing an application with the Planning and Zoning Commission. The application shall be accompanied by a site plan, drawn to scale, showing the location and arrangement of the proposed temporary use. A Temporary Use Permit is for temporary use of property for an event or action that is not to be construed as permanent. A Temporary Use Permit shall be considered by the Planning and Zoning Commission and City Council and shall include specific time limits. (Examples: included, but not limited to: Carnival, Circus, Temporary Skating Rink, Temporary Church Revival, Tent Revival, Amusement Development for temporary or seasonal periods of time.)

B. Applicant (s) Name and Address

Applicant (s): Vincent Gerard & Associates
Address: 1715 Capital TX Hwy Suite 207
City and State: Austin, TX 78746
Telephone No. (512) 328-2693

lindseyh@vincentgerard.com

Description & Location of Property requested to be changed:

Lot, Block & Addition: Lot 2 Peacock Crate Factory S/D (CB 3278)

Property Address/Location: 321 E Tena St

Jacksonville, TX 75227

Plat Page No (s): (If applicable):

PRESENT ZONING DESIGNATION

CLASSIFICATION: K - Industrial

AREA (ACREAGE):

PROPOSED ZONING REQUEST

CLASSIFICATION: K - Industrial SUP

AREA (ACREAGE):

C. REASON (S) FOR REQUEST (Please be specific): Construction of an unmanned wireless communications facility

D. STATEMENT REGARDING RESTRICTIVE COVENANTS/DEED RESTRICTITON

I have searched all applicable records and to my best knowledge and belief, there are no restriction covenants that apply to the property as described in Part I (B) which would be in conflict with this rezoning request

CITY OF JACKSONVILLE
ZONING APPLICATION

_____ NONE _____ COPY ATTACHED
E. Attached hereto the sum of x (\$ 75.00) Zone Change/Special Use Permit
_____ (\$ 25.00) Temporary Use Permit

I do hereby understand that regardless of the outcome of this request, the processing fees stated above are non-refundable.

ALL REQUESTS FOR ZONING MUST INCLUDE THE FOLLOWING INFORMATION

1. A site plan of all proposed uses on property under consideration to include but not limited to
 - a. The zoning classification of all abutting zoning districts.
 - b. All public and private rights-of-way and easements bounding and intersecting the land under consideration.

City of Jacksonville
Zoning Application

Part II
Building Administrator

RE: Landowner Authorization letter, 321 Tena Street, Jacksonville TX. 75227 (Parent Tract).

I (we) the undersigned, being owner (s) of the real property described above, do hereby authorize Verizon Wireless and their authorized agent Vincent Gerard & Associates to act as our agent in the matter of the wireless communications facility. The term agent shall be construed to mean any lessee, developer, option holder or authorized individual who is legally authorized to act on behalf of the owner (s) of said property

Application shall be signed by all the owners of the property.

Owner's name ALTO COMMUNITY FELLOWSHIP Owner's Name _____

Address P.O. Box 416 Address _____

City State Zip ALTO, TX 75425 City State Zip _____

Phone 936 858 4262 Phone _____

Owner (s) Signatures

[Signature]

The authorized agent/property owner must sign this portion of the application in the presence of a notary in and for the State of Texas. By Signature of the authorized agent/Property owner permission is being submitted to the applicant to apply for the zoning change.

Authorized Agent Vincent G. Huebinger Vincent Gerard & Associates – Agent for Verizon Wireless

1715 Capital of Texas Highway S, Suite 207 Austin Texas 78746

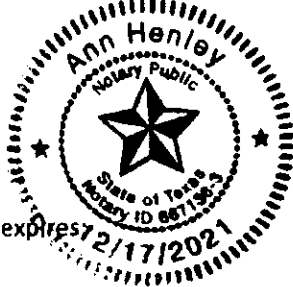
[Signature]

Signature

FURTHER, Affiant sayeth not.

Owners Print Name: Alt immunity Fellow
Ron Rose, Pastor

SWORN TO AND SUBSCRIBED BEFORE ME this 2nd day of November
2021 by Ron Rose



[Signature]
Notary Public, in and for the State of TX

My commission expires 12-17-21

FURTHER, Affiant sayeth not.

Agents Print Name: Vincent G. Huebinger

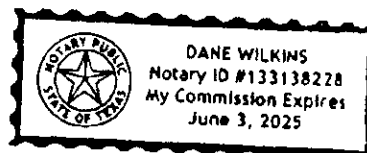
SWORN TO AND SUBSCRIBED BEFORE ME this 29 day of October
2021 by Vincent G. Huebinger

Dane Wilkins

Notary Public, in and for the State of Texas

My commission expires:

June 3, 2025



CITY OF JACKSONVILLE
ZONING APPLICATION

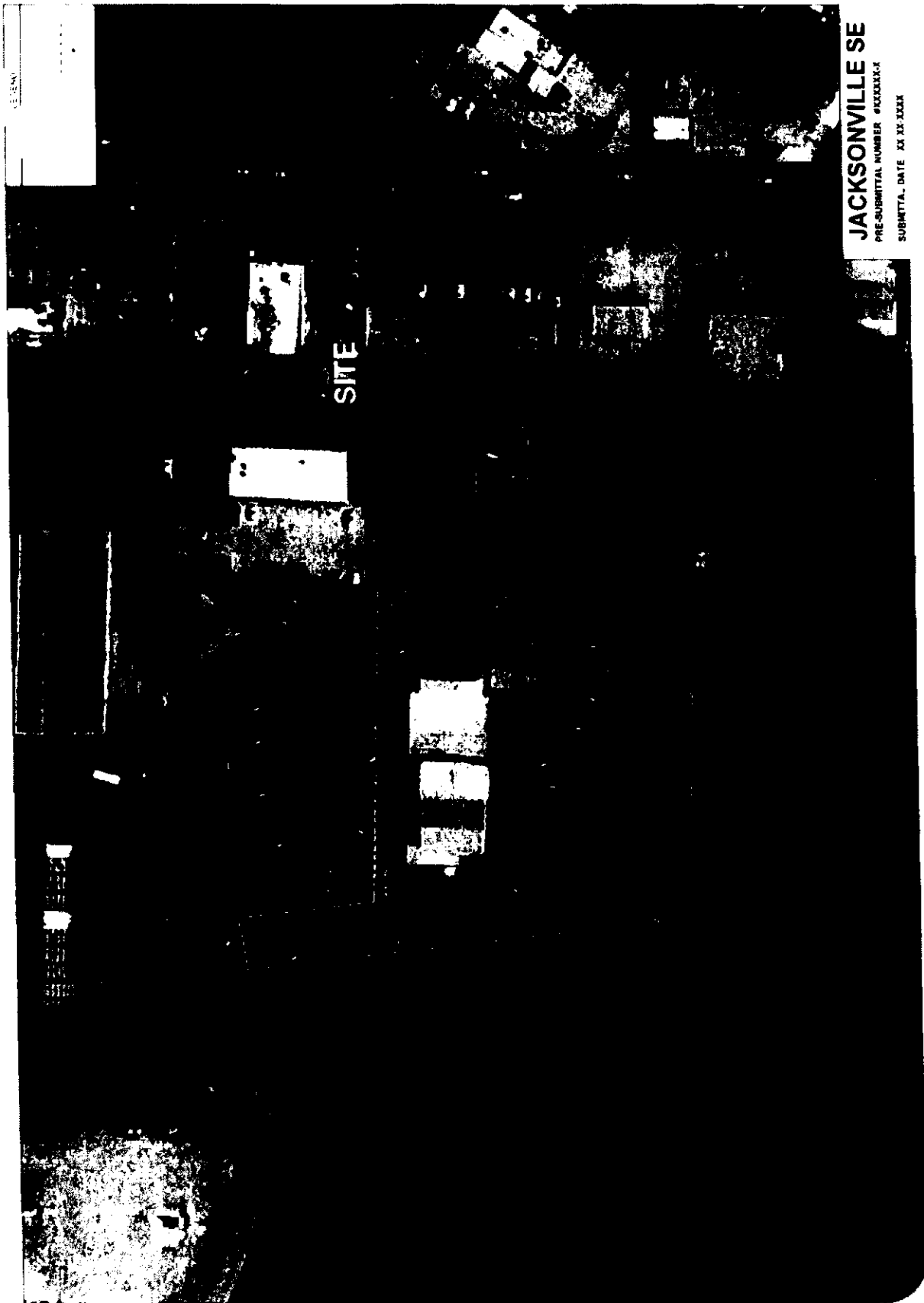
**INFORMATION FOR COMPLETING APPLICATIONS FOR
REQUESTING ZONE CHANGES**

- A All zoning is by ordinance and only the City Council has the authority to adopt or to change an ordinance. The Council has assigned the study of zoning and rezoning to the City Planning and Zoning Commission, which will make recommendations to the council. If the Planning and Zoning Commission recommends this request for rezoning, it will not be effective until it is passed by the City Council. The rezoning process normally requires a period of sixty (60) to ninety (90) days.
- B All requests must be filed in the Planning and Zoning Department located at 1220 South Bolton St., Jacksonville, Texas. A filing fee must be received with the completed application form.
- C The Planning and Zoning Commission hears all requests on the third (3rd) Tuesday of each month at 5:30 P.M. in the Municipal Court, 307 E. Commerce, Jacksonville, TX. Please have a representative present at public hearing.
- D The applicant has the duty to produce evidence before the Planning and Zoning Commission and City Council to legally justify the proposed zoning change. This generally requires a showing that conditions affecting the property have substantially changed since the last zoning classification decision of the City.

*****IMPORTANT*****

PLEASE CHECK WITH THE BUILDING OFFICIAL OR THE PUBLIC SERVICE DIRECTOR AS TO THE AVAILABILITY OF WATER AND SEWER TO SERVICE THE AREA WHERE YOU ARE ZONING TO BUILD. CHECK WITH THE BUILDING OFFICIAL OR THE ZONING DEPARTMENT AS TO THE RESTRICTIONS AND REGULATIONS OF CITY REQUIREMENTS FOR THE SET BACK REQUIREMENTS, PARKING REQUIREMENTS, PAVING REQUIREMENTS, ETC. AND RESEARCH THE AREA IN WHICH YOU ARE REQUESTING A ZONE CHANGE FOR CRITERIA STANDARDS REQUIRED FOR THAT ZONED AREA. YOU MAY BRING YOUR REQUEST BEFORE THE PLANNING AND ZONING BOARD AT ANY TIME FOR ANY REQUEST, BUT YOU MUST BE AWARE OF THE ZONING REQUIREMENTS OF THE AREA FOR WHICH YOU ARE SEEKING A ZONE CHANGE.

SPECIAL USE PERMIT SITE PLAN



JACKSONVILLE SE
PRE-SUBMITTAL NUMBER #XXXXXX
SUBMITTAL DATE XX XX XXXX

JACKSONVILLE SE macro new build

This site is for capacity to offload the JACKSONVILLE DOWNTOWN macro site to the NE

The beta sector of the JACKSONVILLE DOWNTOWN site will be at 106% of it's
current capacity at the end of 2021 as shown below in the Fuze Planning tool

EnduseGroup 35442 Site Name JACKSONVILLE_DOWNTOWN

— Sector Yearly Data

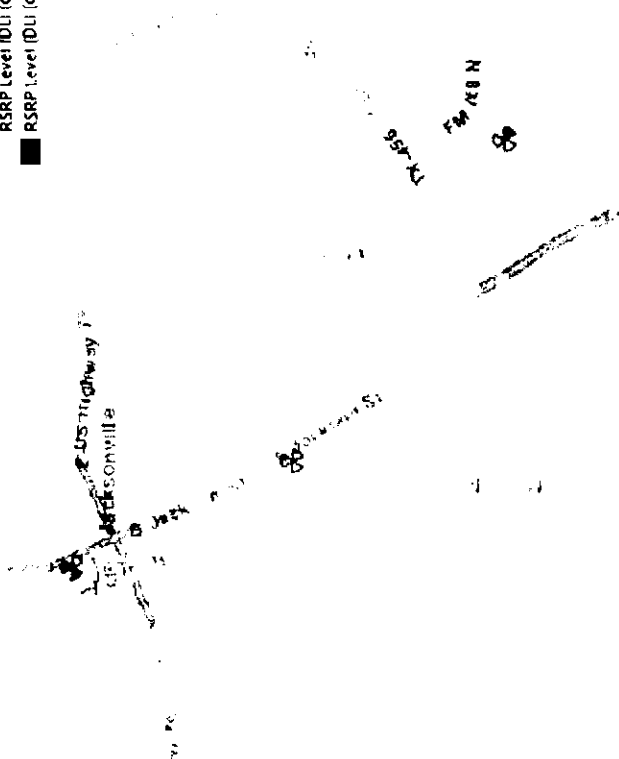


Verizon confidential and proprietary. Unauthorized disclosure, reproduction or other use prohibited.

RSRP plot without the proposed site

LTE_NW_Mobility_RSRP-dBm (0)

- RSRP Level (DL) (dBm) >= -70
- RSRP Level (DL) (dBm) >= -80
- RSRP Level (DL) (dBm) >= -90
- RSRP Level (DL) (dBm) >= -100
- RSRP Level (DL) (dBm) >= -110
- RSRP Level (DL) (dBm) >= -120



RSRP plot with the proposed site

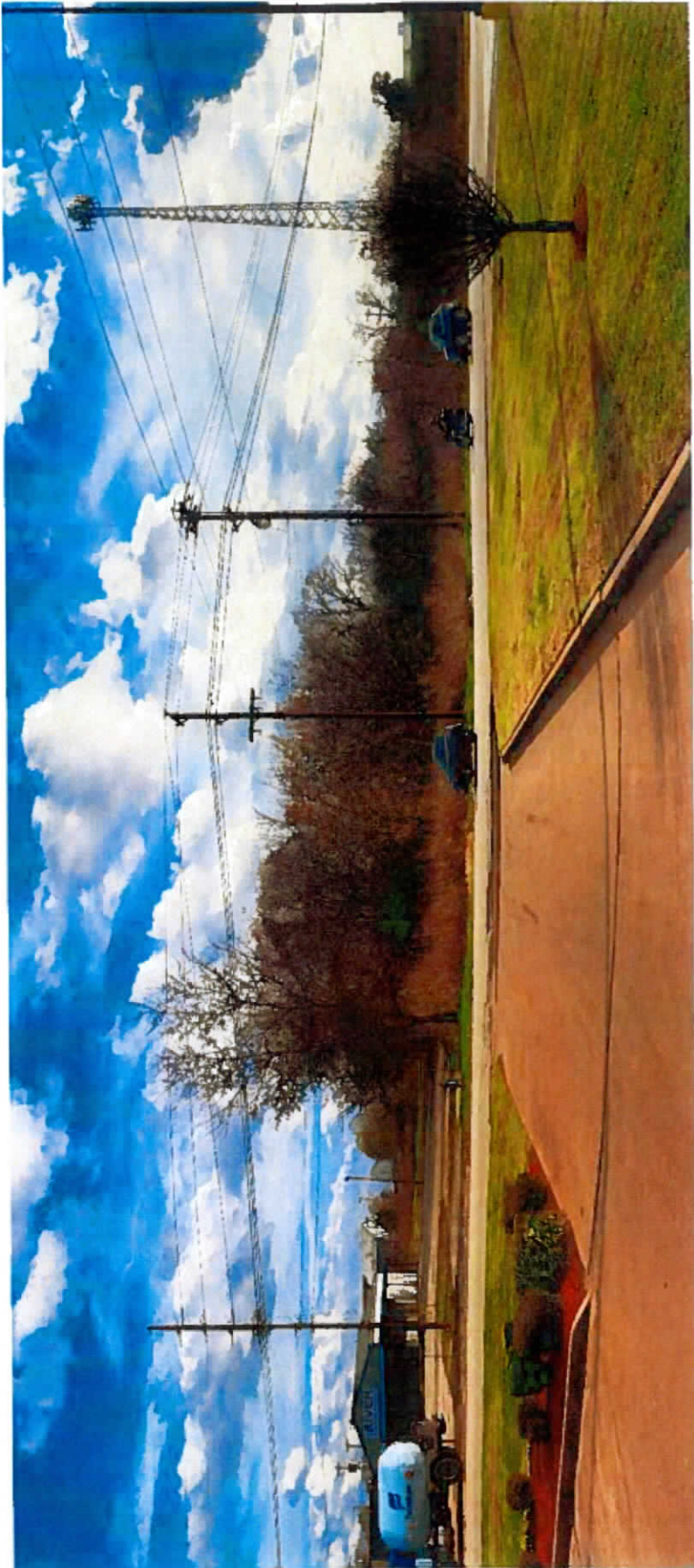
LTE_NW-Mobility_RSRP-dBm (0)

- RSRP Level (DL) (dBm) >= -70
- RSRP Level (DL) (dBm) >= -80
- RSRP Level (DL) (dBm) >= -90
- RSRP Level (DL) (dBm) >= -100
- RSRP Level (DL) (dBm) >= -110
- RSRP Level (DL) (dBm) >= -120



This is a TrueCall plot showing the volume of data being used – light blue being the lowest, red the highest. The SE side of the town of Jacksonville showing intense user data demand.

**FORWARD
TOGETHER**



Property Identification # 138036

Property Information 2022

Owner Identification # 9810095

s Address 321 E TENA JACKSONVILLE, TX
 Property Type Real
 State Code F1

Legal	LOT 2 PEACOCK CRATE FACTORY
Description	S/D (CB 3278)
Abstract	646425
Neighborhood	JA COMM GOOD SECONDARY
Appraised Value	N/A
Jurisdiction	37 LR 46 JA CAD

Name	ALTO COMMUNITY FELLOWSHIP CHURCH
Exemptions	EX-XV
DBA	THE RIVER A CHURCH FOR WHOSEVER



Cherokee CAD Map Search

This product is for informational purposes only and may not have been prepared for or be suitable for legal engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. The Cherokee County Appraisal District expressly disclaims any and all liability in connection herewith.

Proposed Cell Tower Map

Vicinity Map

-  The River Church
-  321 Tena St
-  Proposed Tower Location
-  Existing Tower
-  Approximately 875 Feet





Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>12.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>James Hubbard, CITY MANAGER</u>
INITIATED BY:	<u>James Hubbard, CITY MANAGER</u>	EXHIBITS:	<u></u>

EXECUTIVE SUMMARY:

In 2021, the City entered a contract with Fireworks Artistry for the purchase of \$17,500 of fireworks for the Lake Jacksonville Association (LJA) 4th of July display. The full-amount was reimbursed to the City by the LJA after their annual fundraising efforts. Approval of this item would authorize a similar contract for the purchase of fireworks and an agreement with the LJA for reimbursement.

RECOMMENDED ACTION:

Staff recommends approval of the contract and agreement pending review by the city attorney.

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

City attorney to review the contract and agreement prior to execution by the city manager.



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>13.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Chris Silvey, BUILDING INSPECTOR</u>	EXHIBITS:	<u>PINEY POINT replat-Model</u>

EXECUTIVE SUMMARY:

Several lessees in the Piney Point subdivision on Lake Jacksonville are requesting a replat of their lots to correct some existing encroachments.

RECOMMENDED ACTION:

Approve the replat.

BID AND AWARD:

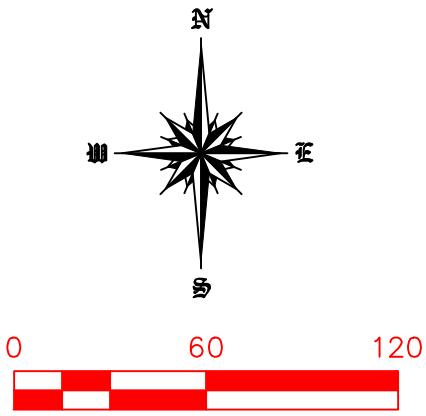
BUDGET DATA:

BUDGET JUSTIFICATION:

BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

Council approves all replats of leased property on Lake Jacksonville.

FINAL RE-PLAT CREATING LOTS
1-AR, 1R, 3R, & 4R2, BLOCK "D",
LAKE JACKSONVILLE LOTS, PINEY POINT
SUBDIVISION
CHEROKEE COUNTY, TEXAS



FLOODPLAIN STATEMENT

THE SUBJECT TRACT IS WITHIN ZONE "A" AREAS
DETERMINED TO BE WITHIN THE 1% ANNUAL FLOOD
CHANCE ACCORDING TO FIRM (FLOOD INSURANCE RATE
MAP) MAP NO. 48073C0300 D EFFECTIVE DATE
JANUARY 6, 2011.

**THE CITY OF JACKSONVILLE DOES
NOT EXTEND CITY UTILITIES OUTSIDE
THE CITY LIMITS**
w/cap = a plastic cap marked MATABO

SURVEYOR'S NOTES:

Bearings are based on Grid, Texas State
Plane Coordinate System, Texas
Central Zone 4203, North American
Datum of 1983

WE, Terry Haney & Lynne Haney are the Leaseholders of Lot 1-A Block D
Piney Point Subdivision, and do by this plat adopt it as my plan for
subdividing the same.

Terry Haney
Leaseholder

Lynne Haney
Leaseholder

STATE OF TEXAS
COUNTY OF CHEROKEE

I, _____ the undersigned notary public, do hereby
certify that _____ did personally appear before me on this
day of _____ 2021, to acknowledge the above, which witness my hand and
seal of office

Notary Public in and for the STATE OF TEXAS

WE, Brax Haney & Mollie Ann Haney are the Leaseholders of Lot 1 Block D Piney
Point Subdivision, and do by this plat adopt it as my plan for subdividing the same.

Brax Haney
Leaseholder

Mollie Ann Haney
Leaseholder

STATE OF TEXAS
COUNTY OF CHEROKEE

I, _____ the undersigned notary public, do hereby certify that
_____ did personally appear before me on this _____ day of _____
2021, to acknowledge the above, which witness my hand and seal of
office

Notary Public in and for the STATE OF TEXAS

Matt Hunt, Registered Professional Land Surveyor,
do hereby certify this plat to reflect an actual
survey made on the ground under my supervision
during the months of September 2021.

Matt Hunt October 1, 2021
Registered Professional Land Surveyor No. 6398

WE, Paul Casey Sr. & Patty Casey are the Leaseholders of Lot 3 Block D
Piney Point Subdivision, and do by this plat adopt it as my plan for
subdividing the same.

Paul Casey Sr.
Leaseholder

Patty Casey
Leaseholder

STATE OF TEXAS
COUNTY OF CHEROKEE

I, _____ the undersigned notary public, do hereby
certify that _____ did personally appear before me on this
day of _____ 2021, to acknowledge the above, which witness my hand and
seal of office

Notary Public in and for the STATE OF TEXAS

WE, Terry Mickler & Sherrilyn Mickler are the Leaseholders of Lot 4R Block
D Piney Point Subdivision, and do by this plat adopt it as my plan for
subdividing the same.

Terry Haney
Leaseholder

Lynne Haney
Leaseholder

STATE OF TEXAS
COUNTY OF CHEROKEE

I, _____ the undersigned notary public, do hereby
certify that _____ did personally appear before me on this
day of _____ 2021, to acknowledge the above, which witness my hand and
seal of office

Notary Public in and for the STATE OF TEXAS

WE, THE CITY OF JACKSONVILLE TEXAS do hereby certify that we are the owners of
Lots 1-A, 1, 3, & 4R, BLOCK "D", LAKE JACKSONVILLE LOTS, PINEY POINT
SUBDIVISION, and that we by this Plat adopt it as our plan for subdividing the same.

Greg Lowe, CITY SECRETARY DATE
JACKSONVILLE, TEXAS



Jacksonville City Council

AGENDA ITEM REPORT

AGENDA DATE:	<u>1/11/2022</u>	ITEM NUMBER:	<u>15.</u>
DEPARTMENT:	<u>Administration</u>	PREPARED BY:	<u>Greg Lowe, City Secretary</u>
INITIATED BY:	<u>Greg Lowe, City Secretary</u>	EXHIBITS:	<u>November 2021 Financial Report, Police Dept Report Dec 2021, December 2021 Council Report Fire, Community and Public Services Monthly Report - Dec 2021, Library Report December 2021, Museum Report December 21</u>

EXECUTIVE SUMMARY:

The following reports are monthly departmental reports and are part of the City Manager's monthly report.

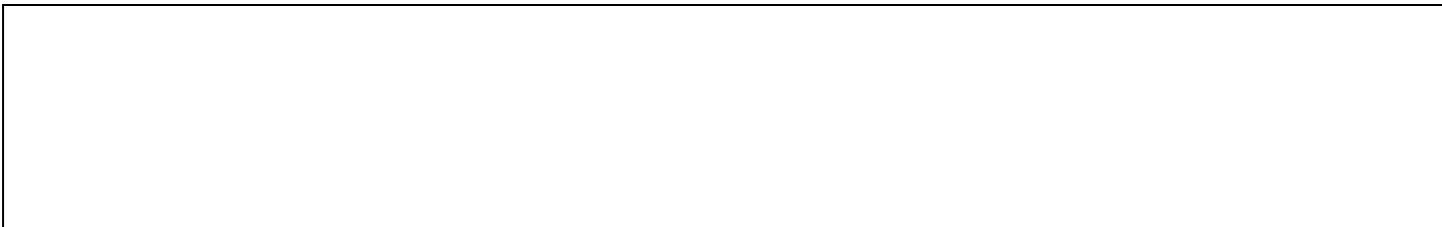
RECOMMENDED ACTION:

None

BID AND AWARD:

BUDGET DATA:

BUDGET JUSTIFICATION:



BACKGROUND:**POLICY/GOAL CONSIDERATION:****LEGAL:**

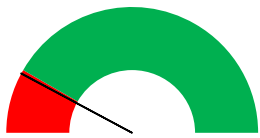
City Manager is required to give a monthly report by charter.

City of Jacksonville, Texas

Financial Statement

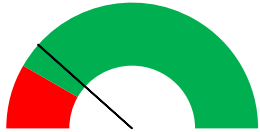
As of November 30, 2021

15.6% of Annual Projection



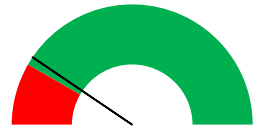
Water Sales

23.1% of Annual Projection



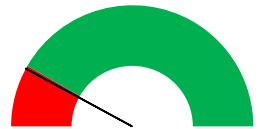
Property Taxes

18.9% of Annual Projection



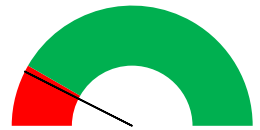
Sales Taxes

15.8% of Annual Projection



Sanitary Sewer Charges

14.9% of Annual Projection



Fees

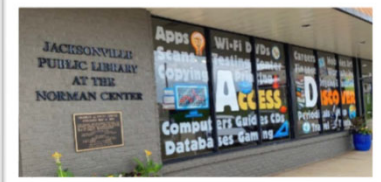
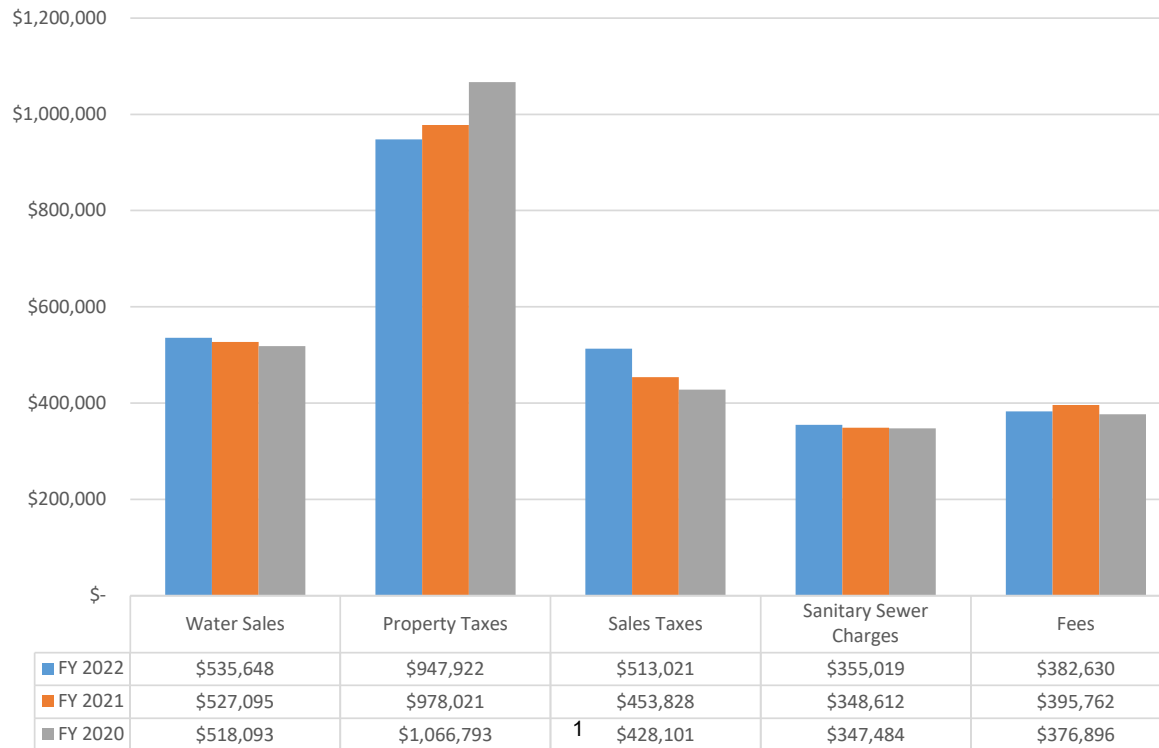
OVERVIEW

November 30th marks the end of the second period of the FY 2022 budget year. Therefore, the year-to-date budget percentage for budgetary comparison is 16.7%.

As of November 30th, 2021 General & Utility Fund combined revenues are \$3,512,025. This is greater than budgeted expectations at 18.3% of the annual budgeted amount. FY 2022 revenues are decreased \$(369,429), or (9.5)%, from FY 2021.

General & Utility Fund combined expenditures of \$2,451,446 are less than revenue received. This amount is less than budgeted expectations at 13.2% of the annual budgeted amount. FY 2022 expenditures are increased \$104,800, or 4.5%, over FY 2021.

Top 5 Revenue Sources- Comparison to Prior Fiscal Years





GENERAL FUND REVENUES

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	November 2021					Year-To-Date					Annual				Prior Year		
	Signal	Actual	Projected	%		Signal	Actual	Projected	%		Actual	Projected	%		Actual	Projected	%
Taxes		\$ 1,151,371	\$ 569,031	202.3%		\$ 1,460,943	\$ 1,138,063	128.4%		\$ 1,460,943	\$ 6,828,377	21.4%		\$ 1,431,848	\$ 6,340,189	22.6%	
Franchise Fees		107,145	105,217	101.8%		326,207	210,434	155.0%		326,207	1,262,601	25.8%		265,198	1,188,354	22.3%	
Intergovernmental Revenue		-	-	0.0%		-	-	0.0%		-	-	0.0%		-	823,594	0.0%	
Fines & Forfeiture		20,636	58,798	35.1%		49,838	117,596	42.4%		49,838	705,576	7.1%		86,318	515,473	16.7%	
License & Permits		1,507	4,098	36.8%		7,376	8,196	90.0%		7,376	49,175	15.0%		6,166	31,521	19.6%	
Fees & Charges For Services		179,921	213,345	84.3%		382,630	426,689	89.7%		382,630	2,560,136	14.9%		395,762	2,551,053	15.5%	
Investment Income		3,317	2,500	132.7%		6,765	5,000	135.3%		6,765	30,000	22.5%		5,605	19,131	29.3%	
Miscellaneous Receipts		6,028	3,304	182.4%		46,107	6,608	697.7%		46,107	39,650	116.3%		427,924	434,133	98.6%	
Transfers In		140,486	140,486	100.0%		280,972	280,972	100.0%		280,972	1,685,833	16.7%		301,826	1,777,806	17.0%	
Total Revenues		\$ 1,610,412	\$ 1,096,779	146.8%		\$ 2,560,836	\$ 2,193,558	116.7%		\$ 2,560,836	\$ 13,161,348	19.5%		\$ 2,920,648	\$ 13,681,254	21.3%	

YEAR-TO-DATE OVERVIEW

November 30th, 2021 marks the end of the second period of the new fiscal year. General Fund non-property tax revenue of \$1,612,915 is \$104,643 greater than projected. Total revenues (including Property Taxes) are \$367,278 greater than projected but are decreased \$(359,812), or (12.3)%, from last fiscal year. The decrease from prior year is related to the one-time sale of \$400,000 capital property last fiscal year.

PROPERTY TAXES

Tax collection of \$947,922 is \$262,635 greater than projected but is decreased \$(30,099), or (3.1)%, from last fiscal year. The decrease from prior year is related to timing of property tax payments/receipts.

SALES TAXES

Through November 30th \$513,021 of sales tax revenue has been received. Receipts are \$60,245 greater than projected and are increased \$59,193 over last fiscal year.

FRANCHISE FEES

Year-to-date Franchise Fees total \$326,207. Receipts are \$115,773 greater than projected and are increased 23.0%, or \$61,009 over last fiscal year.

INTERGOVERNMENTAL REVENUE

Intergovernmental revenue is comprised of local, county, state, and federal grants and reimbursements received by the city. Through November 30th, no intergovernmental revenue has been received.

MUNICIPAL COURT

Revenue of \$49,838 is \$(67,758) less than the year-to-date projection. Collections are decreased \$(36,480) from prior year.

LICENSES & PERMITS

Revenue of \$7,376 is \$(820) less than the year-to-date projection but is increased \$1,209 over FY 2021 receipts.

FEES & CHARGES FOR SERVICES

Fees & charges for services revenue year-to-date is \$382,630, which is \$(44,060) less than the year-to-date projection and is decreased \$(13,133), or (3.3)%, from last fiscal year. This category is primarily made up of Sanitation Fees, EMS/Ambulance Service Fees, and Lake Jacksonville Fees.

INVESTMENT INCOME

Revenue of \$6,765 is \$1,765 greater than the year-to-date projection. Interest received on the City's investments was increased, \$1,160, over FY 2021.

MISCELLANEOUS RECEIPTS

As of November 30th, \$46,107 of miscellaneous revenue was received. Receipt of insurance proceeds and rebates has put this category over annual budgeted expectations.

TRANSFERS IN

Monthly transfers reimburse the General Fund for the transferring fund's share of general, administrative and other applicable expenses.

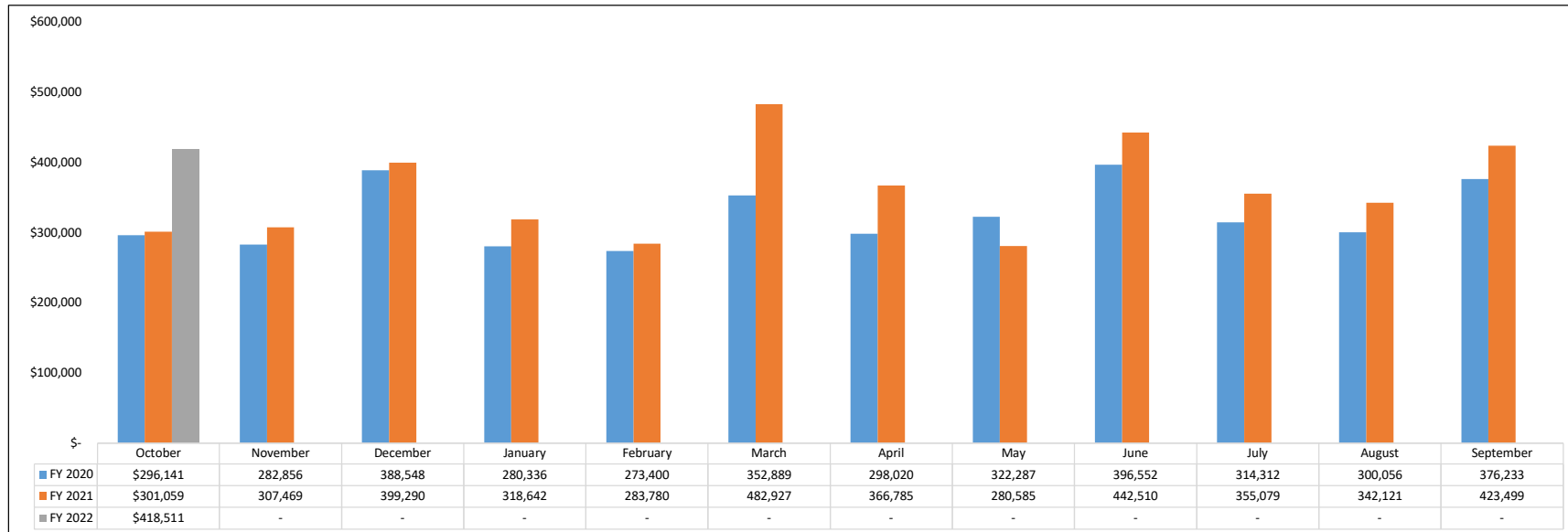
The monthly transfer schedule is as follows:

• Water/Wastewater Utility	\$ 136,011
• Hotel/Motel Occ Tax	2,994
• Court Security	1,481



Sales Tax History: Fiscal Years 2020 - 2022

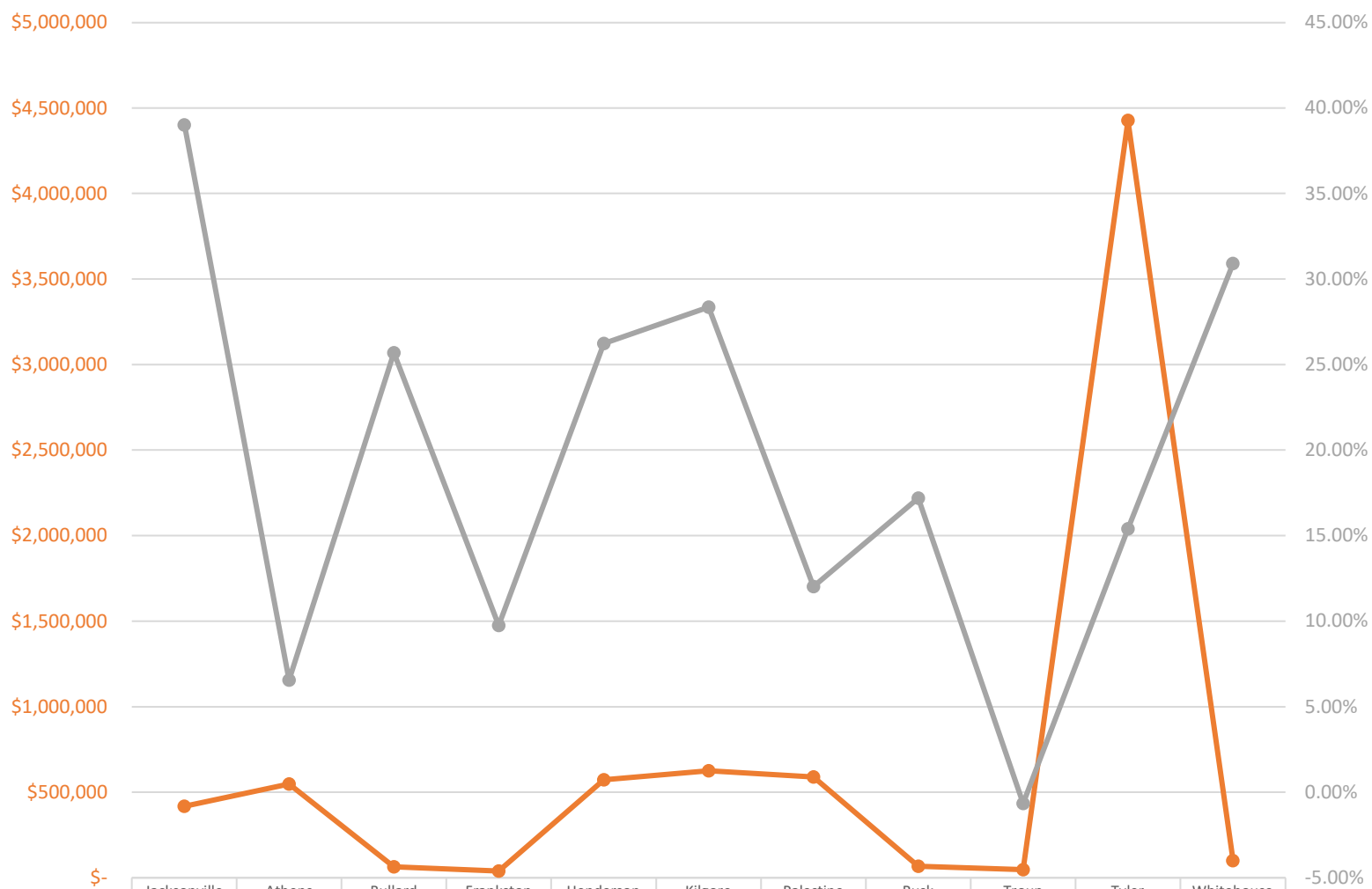
FY 2020					FY 2021					FY 2022				
	CITY	JEDCO	TOTAL	CUMULATIVE		CITY	JEDCO	TOTAL	CUMULATIVE		CITY	JEDCO	TOTAL	CUMULATIVE
	66.67%	33.33%	100.00%	TOTAL		66.67%	33.33%	100.00%	TOTAL		66.67%	33.33%	100.00%	TOTAL
October	\$ 197,428	\$ 98,714	\$ 296,141	\$ 296,141	October	\$ 200,706	\$ 100,353	\$ 301,059	\$ 301,059	October	\$ 279,008	\$ 139,504	\$ 418,511	\$ 418,511
November	188,571	94,285	282,856	578,998	November	204,980	102,490	307,469	608,528	November	-	-	-	418,511
December	259,032	129,516	388,548	967,546	December	266,193	133,097	399,290	1,007,818	December	-	-	-	418,511
January	186,890	93,445	280,336	1,247,881	January	212,428	106,214	318,642	1,326,460	January	-	-	-	418,511
February	182,267	91,133	273,400	1,521,282	February	189,187	94,593	283,780	1,610,240	February	-	-	-	418,511
March	235,260	117,630	352,889	1,874,171	March	321,951	160,976	482,927	2,093,167	March	-	-	-	418,511
April	198,680	99,340	298,020	2,172,191	April	244,523	122,262	366,785	2,459,952	April	-	-	-	418,511
May	214,858	107,429	322,287	2,494,478	May	187,057	93,528	280,585	2,740,537	May	-	-	-	418,511
June	264,368	132,184	396,552	2,891,030	June	295,007	147,503	442,510	3,183,047	June	-	-	-	418,511
July	209,542	104,771	314,312	3,205,342	July	236,719	118,360	355,079	3,538,126	July	-	-	-	418,511
August	200,037	100,019	300,056	3,505,398	August	228,081	114,040	342,121	3,880,247	August	-	-	-	418,511
September	250,822	125,411	376,233	3,881,631	September	282,333	141,166	423,499	4,303,746	September	-	-	-	418,511
	<u>\$ 2,587,754</u>	<u>\$ 1,293,877</u>	<u>\$ 3,881,631</u>			<u>\$ 2,869,164</u>	<u>\$ 1,434,582</u>	<u>\$ 4,303,746</u>			<u>\$ 279,008</u>	<u>\$ 139,504</u>	<u>\$ 418,511</u>	





City of Jacksonville, Texas
Financial Statement
As of November 30, 2021

Sales Tax FY 2022 - October - Period 1





East Texas Cities Calendar Year 2021-2022 Sales Tax Comparison % Δ

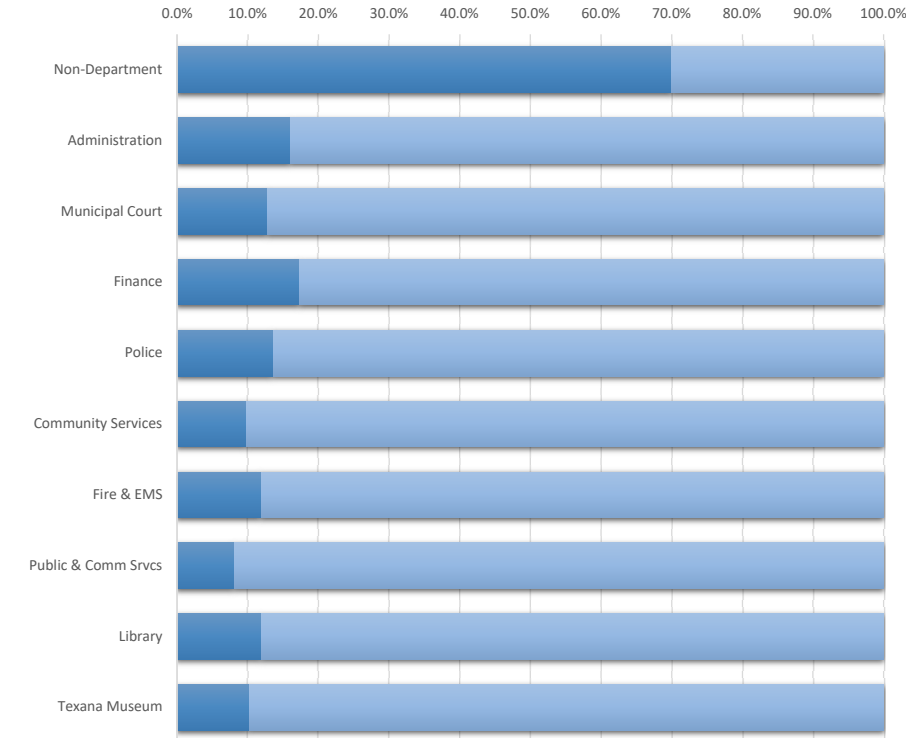
	Jacksonville			Palestine	Kilgore	Henderson	Athens	Rusk	Troup	Bullard	Frankston	Whitehouse	Tyler	Weighted Average
	<u>2022 - 2019</u>	<u>2022 - 2020</u>	<u>2022 - 2021</u>											
	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ
	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month	Month
Oct-21	22.4%	17.5%	14.0%	17.3%	31.3%	14.2%	14.2%	-51.9%	14.7%	29.0%	20.9%	10.4%	16.9%	16.1%
Nov-21	28.4%	22.9%	12.6%	4.1%	43.6%	25.8%	18.4%	14.4%	16.0%	23.6%	16.3%	24.0%	14.3%	17.0%
Dec-21	42.3%	41.3%	39.0%	12.0%	28.4%	26.2%	6.6%	17.2%	-0.7%	25.7%	9.8%	30.9%	15.4%	17.4%
Jan-22														
Feb-22														
Mar-22														
Apr-22														
May-22														
Jun-22														
Jul-22														
Aug-22														
Sep-22														
	<u>2022 - 2019</u>	<u>2022 - 2020</u>	<u>2022 - 2021</u>											
	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ	% Δ
	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD	YTD
Oct-21	22.4%	17.5%	14.0%	17.3%	31.3%	14.2%	14.2%	-51.9%	14.7%	29.0%	20.9%	10.4%	16.9%	16.1%
Nov-21	25.6%	20.4%	13.2%	9.8%	38.0%	20.5%	16.5%	-25.0%	15.3%	26.1%	18.4%	17.3%	15.5%	20.1%
Dec-21	31.1%	27.1%	21.2%	10.5%	34.9%	22.2%	13.3%	-15.9%	9.7%	25.9%	15.4%	21.3%	15.4%	22.5%
Jan-22														
Feb-22														
Mar-22														
Apr-22														
May-22														
Jun-22														
Jul-22														
Aug-22														
Sep-22														

"Month" is month in which revenue is received.



GENERAL FUND EXPENDITURES

	November 2021			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Non-Department	\$ 147,570	\$ 210,908	70.0%	\$ 197,047	\$ 1,100,038	17.9%
Administration	171,798	1,069,637	16.1%	163,835	1,025,221	16.0%
Municipal Court	29,229	227,618	12.8%	26,805	207,393	12.9%
Finance	68,279	393,064	17.4%	65,890	358,374	18.4%
Police	471,589	3,474,383	13.6%	465,349	3,424,368	13.6%
Community Services	40,761	416,306	9.8%	30,003	298,496	10.1%
Fire & EMS	393,729	3,305,845	11.9%	397,184	3,315,312	12.0%
Public & Comm Svcs	265,527	3,270,730	8.1%	200,605	3,391,383	5.9%
Library	43,954	366,531	12.0%	37,272	354,526	10.5%
Texana Museum	2,541	24,988	10.2%	2,292	23,680	9.7%
Total Expenditures	\$ 1,634,977	\$ 12,760,008	12.8%	\$ 1,586,283	\$ 13,498,790	11.8%



YEAR-TO-DATE OVERVIEW

November 30th, 2021, marks the end of the second period of the FY 2022 budget year. The year-to-date budget percentage for budgetary comparison is therefore 16.7%. Total General Fund expenditures of \$1,634,977 are below budgetary expectations at 12.8% expended.

Non-Department

Non-Department expenditures, through November 30th, are at 70.0% of budgeted expectations. Payment of annual general liability insurance for property, plant, and equipment explains the variance to budget.

Finance

The Finance Department exceeds year-to-date budget expectations at this time. The variance to budget is related to the first quarterly payment to the Cherokee County Appraisal District for appraisal, billing, and collections services.

Capital Outlay

The FY 2022 Capital Budget for both the General and General Capital Projects Funds is \$7,386,608. Through November 30th, \$1,657,956, or 22.4%, of the annual budgets have been spent as described below.

FY 2022 CAPITAL EXPENDITURES

Police/Fire	Public Safety Complex	\$ 1,638,675
Police	Two Patrol Vehicles	54,392
Fire	Fire St. No. 2 Remodel	6,903
Library	Library Books & Materials	5,400
Fire	Ice Machine	3,500
Library	Library Relocation Project	(817)
Police	Reimburse For Prior Year Patrol Vehicles	(50,096)
		<u>\$ 1,657,956</u>



UTILITY FUND REVENUES

Revenue Signal Key	
	> 100% of Projected
	95-100% of Projected
	< 95% of Projected

	November 2021					Year-To-Date					Annual				Prior Year		
	Signal	Actual	Projected	%		Signal	Actual	Projected	%		Actual	Projected	%		Actual	Projected	%
Taxes		\$ -	\$ -	0.0%			\$ -	\$ -	0.0%		\$ -	\$ -	0.0%		\$ -	\$ -	0.0%
Franchise Fees		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Intergovernmental Revenue		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Fines & Forfeiture		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
License & Permits		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Fees & Charges For Services		440,199	499,514	88.1%			939,314	999,028	94.0%		939,314	5,994,168	15.7%		911,025	6,115,385	14.9%
Investment Income		2,640	1,465	180.2%			5,816	2,930	198.5%		5,816	17,580	33.1%		3,235	30,000	10.8%
Miscellaneous Receipts		-	350	0.0%			6,058	700	865.4%		6,058	4,200	144.2%		46,545	4,060	1146.4%
Transfers In		-	-	0.0%			-	-	0.0%		-	-	0.0%		-	-	0.0%
Total Revenues		\$ 442,839	\$ 501,329	88.3%			\$ 951,188	\$ 1,002,658	94.9%		\$ 951,188	\$ 6,015,948	15.8%		\$ 960,806	\$ 6,149,445	15.6%

YEAR-TO-DATE OVERVIEW

Total Utility Fund revenue of \$951,188 ended November \$(51,470) less than the year-to-date projection and \$(9,617) below prior year collections. The decrease from prior year is related to \$44,351 insurance proceeds received October 2020.

WATER SALES

Revenue totaling \$535,648 was \$(37,238) less than the year-to-date projection. Water sales, through November, are up about 1.6% when compared to FY 2021.

For the month of November, the city billed out 63,183,626 gallons of water. This amount is (2.3) % less than gallons billed November 2020. Year-to-date, the city has billed out 141,553,267 gallons. This amount is 102.9% of FY 2021 year-to-date billing.

SEWER CHARGES

Revenues of \$355,019 were \$(18,849) less than the monthly projection. Billing, however, was up about 1.8%, or \$6,407, when compared to October 2020. Sanitary sewer billings are driven by water consumption.

OTHER CHARGES FOR SERVICE

Revenue of \$7,896 ended November \$(1,163) less than projected. This revenue source is primarily driven by charges for Tap Fees (the cost of connecting a home or business to the City's sewer and water systems).

FINES AND FORFEITURES

Revenue (penalties assessed on past due utility bills) of \$40,751 ended November \$(2,464) less than the year-to-date projection. Late payment penalty revenue is driven by payment timing and the size of the past due balance.

INVESTMENT INCOME

Interest earnings of \$5,816 finished the month up about 98.5% over the projection and \$2,581 greater than prior year receipts.

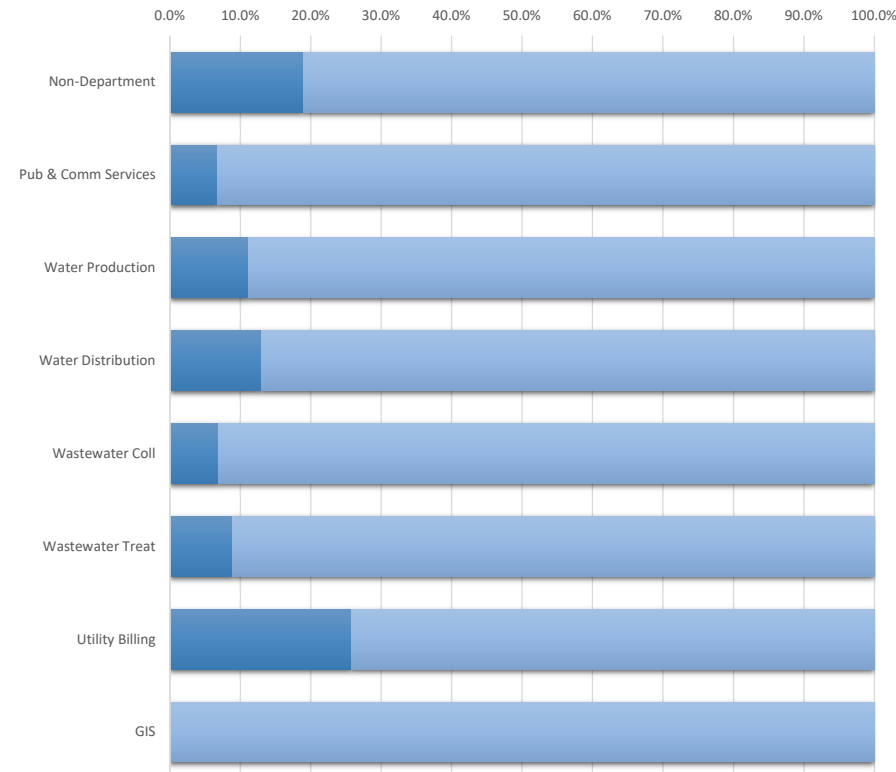
MISCELLANEOUS RECEIPTS

Miscellaneous revenue includes revenues from sources not classified elsewhere, such as sale of items not normally held for resale, collections and recoveries.



UTILITY FUND EXPENDITURES

	November 2021			Prior Year		
	YTD Actual	Annual Budget	% of Budget	YTD Actual	Annual Budget	% of Budget
Non-Department	\$ 416,143	\$ 2,202,374	18.9%	\$ 433,434	\$ 2,269,237	19.1%
Pub & Comm Services	53,219	796,965	6.7%	74,615	763,462	9.8%
Water Production	65,694	590,300	11.1%	53,945	533,189	10.1%
Water Distribution	69,076	530,609	13.0%	63,181	493,442	12.8%
Wastewater Coll	44,287	648,872	6.8%	13,358	511,880	2.6%
Wastewater Treat	62,851	706,553	8.9%	88,025	781,654	11.3%
Utility Billing	104,200	404,380	25.8%	33,805	358,494	9.4%
GIS	1,000	-	0.0%	-	10,741	0.0%
Total Expenditures	\$ 816,469	\$ 5,880,054	13.9%	\$ 760,363	\$ 5,722,099	13.3%



OVERVIEW

November 30th, 2021, marks the end of the second period of the FY 2022 budget year. The year-to-date budget percentage for budgetary comparison is therefore 16.7%. Year to date expenditures total \$816,469 or 13.9% of the budget.

NON-DEPARTMENT

Non-Department expenses, at \$416,143, represent 18.9% of the annual budgeted amount. Payment of annual general liability insurance for property, plant, and equipment explains the variance to budget.

PUBLIC & COMMUNITY SERVICES

At \$53,219, the Public & Community Services Department expended 6.7% of the annual budget amount.

WATER PRODUCTION

The Water Production program ended the month at \$65,694, or 11.1%, of the annual budget amount.

WATER DISTRIBUTION

At \$69,076, the Water Distribution program expended 13.0% of the annual budget amount.

WASTEWATER COLLECTION

Wastewater Collection expended \$44,287, or 6.8% of the department's annual budget.

WASTEWATER TREATMENT

The Wastewater Treatment budget, expended through November, was \$62,851 which represents 8.9% of the programs operating budget.

UTILITY BILLING

The Utility Billing program ended the month at \$104,200, or 25.8% of budgeted expectations. Payment of annual support agreement for Automated Metering Infrastructure software explains the variance to budget.

CAPITAL OUTLAY

The FY 2022 Capital Budget for both the Utility and Utility Capital Projects Funds is \$440,830. As of November

FY 2022 CAPITAL EXPENDITURES

\$ -



FUND BALANCE SUMMARY (unaudited)

Fund	Beginning Fund Balance 09/30/2021	Revenue	Expense	Ending Fund Balance 11/30/2021	Target Fund Balance	Over / (Under) Target Fund Balance
101 GENERAL FUND	\$ 3,824,030.18	\$ 2,560,836.46	\$ 1,634,977.19	\$ 4,749,889.45	\$ 2,552,001.70	\$ 2,197,887.75
102 DEBT SERVICE FUND	154,005.22	375,422.27	750.00	528,677.49	158,816.02	369,861.47
103 CAPITAL PROJECTS FUND (GENERAL)	2,661,514.78	4,053.91	1,597,120.42	1,068,448.27		
Total Major Governmental Funds	6,639,550.18	2,940,312.64	3,232,847.61	6,347,015.21		
110 GRANT FUND	363,984.72	-	4,000.00	359,984.72		
111 HOTEL / MOTEL OCCUPANCY TAX FUND	679,174.86	54,592.88	25,668.29	708,099.45		
112 COURT TECHNOLOGY FUND	-	(10,928.73)	-	(10,928.73)		
113 COURT SECURITY FUND	151,744.03	1,366.47	2,962.56	150,147.94		
114 COURT CHILD SAFETY TRUST FUND	10,877.46	266.89	-	11,144.35		
115 POLICE STATE FORFEITURE FUND	11,029.28	192.43	-	11,221.71		
116 POLICE FEDERAL FORFEITURE FUND	9,216.60	15.66	-	9,232.26		
118 POLICE LEASE	-	-	-	-		
119 WAR MEMORIAL FUND	9,777.23	16.88	-	9,794.11		
Total Nonmajor Governmental Funds	1,235,804.18	45,522.48	32,630.85	1,248,695.81		
201 WATER & WASTEWATER UTILITY FUND	3,954,588.99	951,188.22	816,468.99	4,089,308.22	1,449,876.43	2,639,431.79
203 CAPITAL PROJECTS FUND (UTILITY)	2,204,450.19	188,147.61	5,990.75	2,386,607.05		
Total Enterprise Funds	6,159,039.18	1,139,335.83	822,459.74	6,475,915.27		
301 BEAUTIFICATION FUND	21,992.66	1,553.25	521.67	23,024.24		
Total Fiduciary Fund	21,992.66	1,553.25	521.67	23,024.24		
Grand Total- All Funds	\$ 14,056,386.20	\$ 4,126,724.20	\$ 4,088,459.87	\$ 14,094,650.53		



City of Jacksonville, Texas
Financial Statement
As of November 30, 2021

		Adopted Budget	Current Budget	Current Month	Y-T-D Actual	% of Budget	Budget Balance	Prior Year Y-T-D Actual	INC/(DEC) Prior Year
101 -GENERAL FUND- DETAIL									
REVENUE									
41-TAXES									
101-41400	AD VALOREM TAX- CURRENT	\$ 3,949,769	\$ 3,949,769	\$ 838,794	\$ 909,338	23.0%	\$ 3,040,431	\$ 961,956	\$ (52,618)
101-41401	AD VALOREM TAX- PRIOR	97,954	97,954	22,183	29,617	30.2%	68,337	12,514	17,103
101-41402	AD VALOREM TAX- PENALTY & INTEREST	59,247	59,247	6,704	8,967	15.1%	50,280	3,550	5,416
101-41403	AD VALOREM TAX- MISCELLANEOUS	4,749	4,749	-	-	0.0%	4,749	-	-
101-41404	SALES TAX	2,698,682	2,698,682	282,333	510,414	18.9%	2,188,268	450,859	59,554
101-41405	SALES TAX- TIMELY FILING DISCOUNT	450	450	41	41	9.1%	409	77	(36)
101-41406	MIXED BEVERAGE TAX	17,526	17,526	1,316	2,566	14.6%	14,960	2,891	(325)
*** REVENUE CATEGORY TOTALS ***		6,828,377	6,828,377	1,151,371	1,460,943	21.4%	5,367,435	1,431,848	29,094
42-FRANCHISE FEES									
101-42410	ROW RENTAL FEES- ELECTRICITY	505,000	505,000	-	154,390	30.6%	350,610	148,749	5,641
101-42411	ROW RENTAL FEES- GAS UTILITIES	130,000	130,000	19,657	19,657	15.1%	110,343	20,247	(590)
101-42412	ROW RENTAL FEES- TELECOM	22,000	22,000	4,497	4,553	20.7%	17,447	3,225	1,328
101-42413	ROW RENTAL FEES- CABLE TV	128,064	128,064	30,051	30,051	23.5%	98,013	32,311	(2,260)
101-42414	SANITATION FRANCHISE FEES	104,111	104,111	9,496	28,063	27.0%	76,048	7,935	20,128
101-42415	LANDFILL CONTRACT FEES	373,426	373,426	43,444	89,492	24.0%	283,934	52,730	36,761
*** REVENUE CATEGORY TOTALS ***		1,262,601	1,262,601	107,145	326,207	25.8%	936,395	265,198	61,009
43-INTERGOVERNMENTAL REVENUE									
101-43427	MISCELLANEOUS GRANT REVENUE	-	-	-	-	0.0%	-	-	-
*** REVENUE CATEGORY TOTALS ***		-	-	-	-	0.0%	-	-	-
44-FINES & FORFEITURE									
101-44440	MUNICIPAL COURT- ADMINISTRATION FEES	240,000	240,000	250	(636)	-0.3%	240,636	55,812	(56,448)
101-44444	MUNICIPAL COURT- FINES	450,000	450,000	19,914	49,377	11.0%	400,623	28,521	20,856
101-44445	MUNICIPAL COURT- JUDICIAL ADMIN FUND	300	300	0	0	0.2%	300	48	(48)
101-44446	MUNICIPAL COURT- JURY FUND	276	276	9	21	7.8%	255	38	(17)
101-44447	MUNICIPAL COURT- TRUANCY PREVENTION & DIVERSION	15,000	15,000	463	1,075	7.2%	13,925	1,899	(824)
*** REVENUE CATEGORY TOTALS ***		705,576	705,576	20,636	49,838	7.1%	655,738	86,318	(36,480)
45-LICENSE & PERMITS									
101-45450	BEER & WINE PERMIT-OFF PREMISE	210	210	-	-	0.0%	210	-	-
101-45451	BUILDING PERMITS	24,000	24,000	455	4,151	17.3%	19,849	1,929	2,222
101-45452	DEMOLITION PERMITS	1,100	1,100	-	100	9.1%	1,000	-	100
101-45453	ELECTRICAL PERMITS & LICENSES	10,500	10,500	112	268	2.5%	10,232	967	(699)
101-45455	HEALTH PERMITS	908	908	30	30	3.3%	878	120	(90)
101-45457	MECHANICAL PERMITS	3,000	3,000	-	1,449	48.3%	1,551	1,080	369
101-45458	OUTDOOR BURNING PERMITS	660	660	100	250	37.9%	410	50	200
101-45459	PLAT PERMITS	200	200	22	46	23.0%	154	108	(62)
101-45460	PLUMBING & GAS PERMITS	8,397	8,397	788	1,083	12.9%	7,315	1,813	(731)
101-45463	SYSTEMS/MISCELLANEOUS PERMITS	200	200	-	-	0.0%	200	100	(100)



City of Jacksonville, Texas
Financial Statement
As of November 30, 2021

	Adopted Budget	Current Budget	Current Month	Y-T-D Actual	% of Budget	Budget Balance	Prior Year Y-T-D Actual	INC/(DEC) Prior Year
*** REVENUE CATEGORY TOTALS ***								
	49,175	49,175	1,507	7,376	15.0%	41,799	6,166	1,209
46-FEES & CHARGES FOR SERVICES								
101-46470 AMBULANCE FEES	969,820	969,820	59,358	143,611	14.8%	826,209	169,965	(26,354)
101-46471 AMBULANCE MEMBERSHIP FEES	26,868	26,868	2,240	4,472	16.6%	22,396	4,464	8
101-46472 ACCOUNT TRANSFER FEES	8,000	8,000	400	1,600	20.0%	6,400	2,200	(600)
101-46473 LAKE LOT LEASE FEES	75,790	75,790	-	400	0.5%	75,390	2,200	(1,800)
101-46474 FUEL PUMP SALES	85,000	85,000	1,610	3,552	4.2%	81,448	4,894	(1,342)
101-46475 CAMPGROUND RENTAL FEES	70,500	70,500	2,310	5,973	8.5%	64,527	4,370	1,603
101-46476 CONCESSION SALES	-	-	-	-	0.0%	-	-	-
101-46477 SANITATION FEES	1,226,572	1,226,572	99,374	198,806	16.2%	1,027,766	192,668	6,139
101-46478 GARBAGE CAN RENTAL FEES	23,331	23,331	1,905	3,817	16.4%	19,514	3,448	369
101-46479 SPECIAL PICK UP FEES	4,360	4,360	1,340	2,780	63.8%	1,580	1,315	1,465
101-46492 WRITE-OFF COLLECTIONS	100	100	-	-	0.0%	100	79	(79)
101-46493 POLICE DEPT FEES	3,420	3,420	-	225	6.6%	3,195	105	120
101-46494 ANIMAL SERVICES FEES	11,424	11,424	-	610	5.3%	10,814	2,824	(2,214)
101-46495 INSPECTION FEES	-	-	-	-	0.0%	-	-	-
101-46496 CEMETERY LOT SALES	24,000	24,000	840	4,060	16.9%	19,940	5,210	(1,150)
101-46497 INDUSTRIAL PARK RENTAL	12,000	12,000	10,000	11,000	91.7%	1,000	2,000	9,000
101-46498 LIBRARY FEES	18,951	18,951	544	1,723	9.1%	17,228	20	1,703
101-46499 PARKS & RECREATION FEES	-	-	-	-	0.0%	-	-	-
101-46500 RENTAL FEES	-	-	-	-	0.0%	-	-	-
*** REVENUE CATEGORY TOTALS ***								
	2,560,136	2,560,136	179,921	382,630	14.9%	2,177,506	395,762	(13,133)
47-INVESTMENT INCOME								
101-47510 INTEREST INCOME	30,000	30,000	3,317	6,765	22.5%	23,235	5,605	1,160
*** REVENUE CATEGORY TOTALS ***								
	30,000	30,000	3,317	6,765	22.5%	23,235	5,605	1,160
48-MISCELLANEOUS RECEIPTS								
101-48515 MISCELLANEOUS REVENUE	20,000	20,000	71	140	0.7%	19,860	1,444	(1,304)
101-48516 PRIOR YEARS REIMBURSEMENTS	-	-	-	-	0.0%	-	-	-
101-48517 REBATES & DISCOUNTS	17,250	17,250	5,957	28,116	163.0%	(10,866)	12,535	15,581
101-48518 INSURANCE PROCEEDS	-	-	-	16,801	0.0%	(16,801)	610	16,191
101-48519 LIBRARY DONATIONS	2,400	2,400	-	1,050	43.8%	1,350	-	1,050
101-48521 AUCTION PROCEEDS	-	-	-	-	0.0%	-	-	-
101-48522 SALE OF CAPITAL EQUIPMENT	-	-	-	-	0.0%	-	-	-
101-48523 SALE OF CAPITAL PROPERTY	-	-	-	-	0.0%	-	400,000	(400,000)
101-48524 SALE OF LAKE LOTS	-	-	-	-	0.0%	-	607	(607)
101-48525 SALE OF CAPITAL VEHICLES	-	-	-	-	0.0%	-	12,501	(12,501)
101-48528 CASH OVER/SHORT	-	-	-	-	0.0%	-	(23)	23
101-48532 DESIGNATED DONATIONS	-	-	-	-	0.0%	-	250	(250)
*** REVENUE CATEGORY TOTALS ***								
	39,650	39,650	6,028	46,107	116.3%	(6,457)	427,924	(381,817)
49-TRANSFERS IN								
101-49551 TRANSFER FROM COURT TECHNOLOGY FUND	-	-	-	-	0.0%	-	5,525	(5,525)
101-49552 TRANSFER FROM COURT SECURITY FUND	17,775	17,775	1,481	2,963	16.7%	14,813	2,924	39
101-49553 TRANSFER FROM UTILITY FUND	1,632,130	1,632,130	136,011	272,022	16.7%	1,360,108	287,372	(15,350)



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101-49554 TRANSFER FROM HOTEL/MOTEL OCC TAX FUND	35,927	35,927	2,994	5,988	16.7%	29,939	6,006	(18)
*** REVENUE CATEGORY TOTALS ***	1,685,833	1,685,833	140,486	280,972	16.7%	1,404,861	301,826	(20,854)
*** TOTAL REVENUE ***	13,161,348	13,161,348	1,610,412	2,560,836	19.5%	10,600,511	2,920,648	(338,958)
10 -GENERAL FUND- DETAIL								
EXPENSE								
51-EMPLOYEE SERVICES								
101-51600 SUPERVISION	1,049,704	1,049,704	75,608	117,242	11.2%	932,462	118,147	(905)
101-51601 OPERATIONAL	3,864,238	3,864,238	266,838	420,406	10.9%	3,443,833	418,184	2,222
101-51602 PERMANENT PART-TIME	123,196	123,196	5,961	8,860	7.2%	114,337	11,207	(2,347)
101-51603 TEMPORARY PART-TIME	-	-	-	-	0.0%	-	-	-
101-51604 SEASONAL PART-TIME POOL	32,256	32,256	-	-	0.0%	32,256	-	-
101-51605 SEASONAL PART-TIME SUMMER	-	-	-	-	0.0%	-	-	-
101-51606 SEASONAL PART-TIME CONCESSION	-	-	-	-	0.0%	-	-	-
101-51607 TRANSFER TRUCK	112,743	112,743	6,686	11,036	9.8%	101,706	11,640	(603)
101-51608 CONTRACT INSPECTION STIPEND	2,000	2,000	-	-	0.0%	2,000	-	-
101-51609 FIELD TRAINING OFFICER STIPEND	11,420	11,420	1,545	2,427	21.3%	8,993	2,435	(8)
101-51610 HR STIPEND	12,000	12,000	1,000	1,355	11.3%	10,645	1,405	(50)
101-51611 K9 CARE STIPEND	7,040	7,040	542	860	12.2%	6,180	425	434
101-51612 ON CALL STIPEND	7,405	7,405	730	989	13.3%	6,416	424	564
101-51613 BI-LINGUAL PAY	19,800	19,800	1,425	2,330	11.8%	17,471	1,864	465
101-51614 CERTIFICATION PAY	133,500	133,500	9,350	15,381	11.5%	118,119	13,964	1,417
101-51615 DIFFERENTIAL PAY	31,500	31,500	2,275	3,498	11.1%	28,002	4,125	(627)
101-51616 EDUCATION PAY	30,000	30,000	2,100	3,266	10.9%	26,734	3,929	(662)
101-51617 LONGEVITY PAY	38,748	38,748	2,856	4,551	11.7%	34,197	4,351	201
101-51618 SALARY PREMIUM PAY	118,861	118,861	93,730	93,730	78.9%	25,131	102,906	(9,176)
101-51619 STEP UP PAY	3,194	3,194	-	-	0.0%	3,194	879	(879)
101-51620 AUTO ALLOWANCE	2,000	2,000	167	178	8.9%	1,822	1,046	(868)
101-51621 CELL PHONE ALLOWANCE	5,460	5,460	385	412	7.5%	5,048	440	(28)
101-51622 CLOTHING ALLOWANCE	3,500	3,500	-	245	7.0%	3,255	3,000	(2,755)
101-51623 OVERTIME- CALL-OUT	26,332	26,332	530	1,466	5.6%	24,866	2,356	(890)
101-51624 OVERTIME- COURT	4,633	4,633	-	-	0.0%	4,633	-	-
101-51625 OVERTIME- FIRE PREVENTION	1,591	1,591	-	-	0.0%	1,591	-	-
101-51626 OVERTIME- HOLIDAY WORKED	4,815	4,815	216	216	4.5%	4,599	-	216
101-51627 OVERTIME-INCREASED MANPOWER	2,858	2,858	-	-	0.0%	2,858	-	-
101-51628 OVERTIME- LAKE PUBLIC SAFETY	3,000	3,000	-	-	0.0%	3,000	-	-
101-51629 OVERTIME- LATE CALLS	37,767	37,767	4,486	7,130	18.9%	30,637	3,216	3,914
101-51630 OVERTIME- TRAINING	53,364	53,364	2,485	3,420	6.4%	49,945	3,783	(363)
101-51631 OVERTIME- COVID 19	-	-	-	-	0.0%	-	-	-
101-51632 OVERTIME- SCHEDULED (MANDATED)	261,300	261,300	15,799	27,078	10.4%	234,222	27,553	(475)
101-51633 OVERTIME- SHIFT COVERAGE	149,918	149,918	12,820	20,331	13.6%	129,587	33,023	(12,692)
101-51634 OVERTIME- SPECIAL EVENTS	11,476	11,476	-	2,711	23.6%	8,765	-	2,711
101-51635 OVERTIME- TOMATO BOWL	-	-	89	89	0.0%	(89)	329	(240)
101-51636 OVERTIME- TRAFFIC STEP	14,256	14,256	40	99	0.7%	14,157	611	(511)
101-51638 FICA	461,943	461,943	37,345	55,684	12.1%	406,259	56,892	(1,208)
101-51639 DENTAL INSURANCE	32,494	32,494	2,271	3,618	11.1%	28,877	3,903	(286)
101-51640 HEALTH INSURANCE	675,743	675,743	49,193	78,141	11.6%	597,602	81,647	(3,506)



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101-51641 LIFE INSURANCE	1,872	1,872	132	208	11.1%	1,664	223	(15)
101-51642 TMRS	637,983	637,983	54,959	80,836	12.7%	557,147	81,138	(302)
101-51643 WORKER'S COMPENSATION	111,401	111,401	9,889	17,720	15.9%	93,682	23,602	(5,883)
101-51644 CONTRA WAGE EXPENSE	(14,256)	(14,256)	-	-	0.0%	(14,256)	-	-
101-51645 UNEMPLOYMENT	-	-	-	-	0.0%	-	(116)	116
101-51646 CONTRACT LABOR	203,500	203,500	5,000	10,800	5.3%	192,700	10,960	(160)
101-51647 BENEFIT ADMINISTRATION	4,968	4,968	84	165	3.3%	4,804	763	(599)
101-51648 EMPLOYEE TESTING	6,402	6,402	300	300	4.7%	6,102	-	300
101-51649 OTHER EMPLOYEE COSTS	16,300	16,300	-	1,663	10.2%	14,637	1,319	344
101-51650 RECRUITING & RETENTION	-	-	-	-	0.0%	-	-	-
101-51651 VOLUNTEER FIRE FUND	350	350	-	-	0.0%	350	-	-
101-51652 VOLUNTEER FIRE PENSION	4,200	4,200	-	-	0.0%	4,200	-	-
*** EXPENSE CATEGORY TOTALS ***	8,322,776	8,322,776	666,835	998,438	12.0%	7,324,337	1,031,572	(33,134)
52-MAINTENANCE								
101-52700 R/M BUILDINGS & STRUCTURES	72,387	72,387	3,004	9,633	13.3%	62,754	6,751	2,882
101-52701 R/M EQUIPMENT & MACHINERY	123,607	123,607	24,785	25,358	20.5%	98,249	19,857	5,501
101-52705 R/M MOTOR VEHICLES	57,383	57,383	3,108	3,566	6.2%	53,817	2,993	572
101-52706 R/M OFFICE EQUIPMENT	1,200	1,200	-	-	0.0%	1,200	-	-
101-52707 R/M PARKS	52,250	52,250	1,904	2,228	4.3%	50,022	3,853	(1,625)
101-52708 R/M RADIO COMMUNICATION	6,000	6,000	-	-	0.0%	6,000	-	-
101-52709 R/M SIDEWALKS CULVERTS BRIDGES	50,000	50,000	-	-	0.0%	50,000	8,500	(8,500)
101-52710 R/M STREETS & ALLEYS	245,000	245,000	6,524	8,451	3.4%	236,549	6,411	2,040
101-52712 R/M WATER & WASTEWATER MAINS	-	-	-	-	0.0%	-	-	-
101-52715 DAMAGES & CLAIMS	3,000	3,000	1,500	8,000	266.7%	(5,000)	-	8,000
*** EXPENSE CATEGORY TOTALS ***	610,827	610,827	40,825	57,236	9.4%	553,592	48,366	8,870
53-UTILITIES								
101-53730 ELECTRICITY	298,937	298,937	-	13,259	4.4%	285,678	25,356	(12,097)
101-53731 NATURAL GAS	29,288	29,288	446	922	3.1%	28,367	529	393
101-53732 PHONE/CABLE/INTERNET	134,439	134,439	16,366	24,377	18.1%	110,061	12,647	11,730
101-53733 WATER/SEWER & GARBAGE	33,828	33,828	5,842	5,842	17.3%	27,986	2,478	3,364
*** EXPENSE CATEGORY TOTALS ***	496,492	496,492	22,653	44,400	8.9%	452,092	41,009	3,391
54-SUPPLIES								
101-54740 AMBULANCE SUPPLIES	48,616	48,616	3,173	3,173	6.5%	45,443	12,008	(8,835)
101-54741 ANIMAL CARE SUPPLIES	5,950	5,950	301	301	5.1%	5,649	317	(16)
101-54742 ANIMAL FOOD	13,480	13,480	469	648	4.8%	12,832	150	499
101-54743 BOOK SUPPLIES	6,010	6,010	660	660	11.0%	5,350	219	441
101-54744 BOTANICAL SUPPLIES	2,150	2,150	92	92	4.3%	2,058	-	92
101-54745 CASH OVER/SHORT	-	-	574	617	0.0%	(617)	23	594
101-54746 CHEMICAL SUPPLIES	52,125	52,125	493	493	0.9%	51,632	332	161
101-54747 CONCESSION SUPPLIES	-	-	-	-	0.0%	-	-	-
101-54749 FIRE ARM TRAINING SUPPLIES	6,000	6,000	382	532	8.9%	5,468	-	532
101-54750 FIRE FIGHTING FOAM	1,050	1,050	-	-	0.0%	1,050	-	-
101-54751 FIRE HOSE SUPPLIES	4,300	4,300	-	-	0.0%	4,300	-	-
101-54752 FOOD	17,312	17,312	2,403	2,617	15.1%	14,695	919	1,697



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101-54755 INVESTIGATION SUPPLIES	3,900	3,900	92	92	2.4%	3,808	488	(395)
101-54756 JANITORIAL SUPPLIES	18,126	18,126	2,348	2,596	14.3%	15,530	1,094	1,502
101-54757 K-9 CARE SUPPLIES	10,600	10,600	165	228	2.2%	10,372	197	31
101-54762 MINOR TOOLS & EQUIPMENT	17,230	17,230	1,123	784	4.6%	16,446	2,310	(1,526)
101-54763 MISCELLANEOUS SUPPLIES	3,150	3,150	92	292	9.3%	2,858	2,421	(2,129)
101-54764 MOTOR VEHICLE FUEL	172,164	172,164	16,329	16,329	9.5%	155,835	20,010	(3,680)
101-54765 OFFICE EQUIP/FURNITURE/FIXTR	1,904	1,904	116	136	7.1%	1,768	712	(577)
101-54766 OFFICE SUPPLIES	20,548	20,548	1,788	2,109	10.3%	18,439	1,028	1,080
101-54767 OXYGEN SUPPLIES	6,463	6,463	418	418	6.5%	6,045	663	(245)
101-54768 PLAQUES & AWARDS	2,710	2,710	65	675	24.9%	2,035	70	605
101-54769 POSTAGE	10,105	10,105	582	1,105	10.9%	9,000	1,472	(367)
101-54770 PRINTING SUPPLIES	7,485	7,485	492	492	6.6%	6,993	293	198
101-54771 PROGRAMMING SUPPLIES	4,430	4,430	282	282	6.4%	4,147	254	28
101-54772 PROTECTIVE CLOTHING	12,501	12,501	-	-	0.0%	12,501	18	(18)
101-54773 PUBLIC EDUCATION SUPPLIES	2,550	2,550	450	450	17.6%	2,100	-	450
101-54774 RECREATION SUPPLIES	1,450	1,450	-	251	17.3%	1,199	-	251
101-54775 RESALE GASOLINE	56,470	56,470	2,998	2,998	5.3%	53,472	-	2,998
101-54776 SAFETY EQUIPMENT	500	500	-	-	0.0%	500	-	-
101-54777 STREET SIGN SUPPLIES	30,000	30,000	185	185	0.6%	29,815	1,483	(1,297)
101-54778 TECHNOLOGY SUPPLIES	3,868	3,868	401	401	10.4%	3,467	7,494	(7,093)
101-54779 WEARING APPAREL	64,457	64,457	1,032	1,463	2.3%	62,993	14,841	(13,378)
*** EXPENSE CATEGORY TOTALS ***	607,602	607,602	37,505	40,419	6.7%	567,183	68,816	(28,397)
55-SERVICES								
101-55800 ACCOUNTING & AUDITING	36,829	36,829	-	-	0.0%	36,829	-	-
101-55801 APPRAISAL DISTRICT	115,864	115,864	-	28,966	25.0%	86,898	27,369	1,597
101-55802 BAD DEBT EXPENSE	-	-	-	-	0.0%	-	96	(96)
101-55804 BILLING & COLLECTION SERVICES	153,355	153,355	5,065	20,103	13.1%	133,252	18,303	1,800
101-55805 CONSTRUCTION CONTRACTS	30,000	30,000	-	-	0.0%	30,000	8,035	(8,035)
101-55806 CONSULTING SERVICES	13,632	13,632	833	1,667	12.2%	11,965	2,250	(583)
101-55807 CONTINGENCY	32,202	32,202	-	-	0.0%	32,202	-	-
101-55809 CREDIT CARD PROCESSING FEES	15,764	15,764	1,402	1,502	9.5%	14,262	1,331	171
101-55810 ELECTION COSTS	4,000	4,000	-	-	0.0%	4,000	-	-
101-55812 ENGINEERING SERVICES	10,000	10,000	-	-	0.0%	10,000	-	-
101-55813 FEES & PERMITS	100	100	-	-	0.0%	100	-	-
101-55815 INSURANCE-PROPERTY, PLANT, & EQUIPMENT	125,333	125,333	-	152,056	121.3%	(26,723)	125,333	26,723
101-55816 IT SUPPORT	66,800	66,800	60,000	60,000	89.8%	6,800	61,373	(1,373)
101-55817 JANITORIAL SERVICES	85,000	85,000	5,800	13,050	15.4%	71,950	825	12,225
101-55819 LEASE/RENTAL OF EQUIPMENT	26,438	26,438	650	750	2.8%	25,688	1,137	(387)
101-55820 LEASE/RENTAL OF PROPERTY	6,000	6,000	-	-	0.0%	6,000	1,500	(1,500)
101-55821 LEGAL ADVERTISING	4,250	4,250	900	900	21.2%	3,350	550	350
101-55822 LEGAL SERVICES	110,000	110,000	-	-	0.0%	110,000	-	-
101-55824 MISCELLANEOUS SERVICES	5,487	5,487	3,525	3,525	64.2%	1,962	695	2,830
101-55826 PUBLIC COMMUNICATION	2,200	2,200	-	-	0.0%	2,200	-	-
101-55828 SOFTWARE	219,237	219,237	16,656	63,105	28.8%	156,131	50,958	12,148
101-55829 SPECIAL SERVICES	1,000	1,000	5,525	5,525	552.5%	(4,525)	950	4,575
101-55830 SUPPORT OF COMMUNITY SERVICES	67,500	67,500	-	8,750	13.0%	58,750	9,941	(1,191)
101-55833 VETERINARY SERVICES	7,000	7,000	214	214	3.1%	6,786	426	(213)
101-55834 SOLID WASTE & SLUDGE DISPOSAL	846,826	846,826	68,531	68,531	8.1%	778,295	3,604	64,927



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*** EXPENSE CATEGORY TOTALS ***								
	1,984,816	1,984,816	169,100	428,642	21.6%	1,556,174	314,677	113,965
56-TRAVEL & EDUCATION EXPENDITURES								
101-56851 MEMBERSHIP DUES	21,556	21,556	2,347	2,872	13.3%	18,684	2,324	548
101-56852 TRAINING EXPENSES	80,231	80,231	7,621	7,812	9.7%	72,419	6,689	1,123
101-56853 TRAVEL & LODGING EXPENSES	8,928	8,928	2,731	2,731	30.6%	6,197	1,868	863
*** EXPENSE CATEGORY TOTALS ***								
	110,715	110,715	12,699	13,415	12.1%	97,300	10,881	2,534
57-DEBT SERVICE								
101-57862 CAPITAL LEASE INTEREST	30,197	30,197	-	-	0.0%	30,197	-	-
101-57863 CAPITAL LEASE PRINCIPAL	335,463	335,463	-	-	0.0%	335,463	-	-
101-57867 PAYING AGENT FEES	-	-	-	-	0.0%	-	-	-
*** EXPENSE CATEGORY TOTALS ***								
	365,660	365,660	-	-	0.0%	365,660	-	-
58-CAPITAL EXPENDITURES								
101-58880 CAPITAL BUILDINGS & STRUCTURES	25,000	25,000	-	-	0.0%	25,000	-	-
101-58881 CAPITAL MACHINERY & EQUIPMENT	63,600	63,600	-	3,500	5.5%	60,100	-	3,500
101-58882 CAPITAL MISCELLANEOUS	24,520	24,520	-	-	0.0%	24,520	1,320	(1,320)
101-58883 CAPITAL MOTOR VEHICLES	100,000	100,000	4,296	54,392	54.4%	45,608	3,244	51,148
101-58887 LIBRARY BOOKS & MATERIALS	42,000	42,000	5,400	5,400	12.9%	36,600	124	5,276
*** EXPENSE CATEGORY TOTALS ***								
	255,120	255,120	9,696	63,292	24.8%	191,828	4,688	58,604
59 - TRANSFERS OUT								
101-59902 TRANSFER TO GEN CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	-	-
101-59903 TRANSFER TO GRANT FUND	-	-	-	-	0.0%	-	66,667	(66,667)
101-59906 TRANSFER TO BEAUTIFICATION FUND	6,000	6,000	500	1,000	16.7%	5,000	1,000	-
101-59909 TRANSFER TO COURT TECHNOLOGY FUND	-	-	-	(11,865)	0.0%	11,865	(1,392)	(10,474)
*** EXPENSE CATEGORY TOTALS ***								
	6,000	6,000	500	(10,865)	-181.1%	16,865	66,275	(77,140)
*** TOTAL EXPENSE ***								
	\$ 12,760,008	\$ 12,760,008	\$ 959,812	\$ 1,634,977	12.8%	\$ 11,125,031	\$ 1,586,283	\$ 48,694
102 -DEBT SERVICE FUND- DETAIL								
REVENUE								
102-41400 AD VALOREM TAX- CURRENT	\$ 1,221,084	\$ 1,221,084	\$ 259,316	\$ 281,125	23.0%	\$ 939,959	\$ 365,544	\$ (84,419)
102-41401 AD VALOREM TAX- PRIOR	23,689	23,689	7,998	10,684	45.1%	13,005	3,754	6,930
102-41402 AD VALOREM TAX- PENALTY & INTEREST	23,811	23,811	2,461	3,286	13.8%	20,525	1,184	2,102
102-47510 INTEREST INCOME	6,960	6,960	413	603	8.7%	6,357	734	(131)
102-48529 CERTIFICATES OF OBLIGATION ISSUED	-	-	-	-	0.0%	-	-	-
102-48531 PREMIUM ON DEBT ISSUANCE	-	-	-	-	0.0%	-	-	-
102-49553 TRANSFER FROM UTILITY FUND	478,348	478,348	39,862	79,725	16.7%	398,623	78,497	1,227
*** TOTAL REVENUE ***								
	1,753,893	1,753,893	310,050	375,422	21.4%	1,378,470	449,713	(74,291)

102 -DEBT SERVICE FUND- DETAIL



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EXPENSE								
102-57860 BOND INSURANCE PREMIUM	-	-	-	-	0.0%	-	-	-
102-57861 BOND ISSUANCE COST	-	-	-	-	0.0%	-	-	-
102-57864 CONTINUING DISCLOSURE	3,500	3,500	-	-	0.0%	3,500	-	-
102-57865 DEBT SERVICE INTEREST	573,011	573,011	-	-	0.0%	573,011	-	-
102-57866 DEBT SERVICE PRINCIPAL	1,145,000	1,145,000	-	-	0.0%	1,145,000	-	-
102-57867 PAYING AGENT FEES	1,500	1,500	-	750	50.0%	750	750	-
102-57868 UNDERWRITERS' DISCOUNT	-	-	-	-	0.0%	-	-	-
102-59902 TRANSFER TO GEN CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	-	-
*** TOTAL EXPENSE ***	<u>\$ 1,723,011</u>	<u>\$ 1,723,011</u>	<u>\$ -</u>	<u>\$ 750</u>	<u>0.0%</u>	<u>\$ 1,722,261</u>	<u>\$ 750</u>	<u>\$ -</u>

103 -CAPITAL PROJECTS FUND (GENERAL)- DETAIL

REVENUE								
103-47510 INTEREST INCOME	\$ 6,000	\$ 6,000	\$ 1,511	\$ 4,054	67.6%	\$ 1,946	\$ 15,364	\$ (11,310)
103-48523 SALE OF CAPITAL PROPERTY	-	-	-	-	0.0%	-	-	-
103-48525 SALE OF CAPITAL VEHICLES	720,000	720,000	-	-	0.0%	720,000	-	-
103-48530 OTHER FINANCING SOURCES	754,681	754,681	-	-	0.0%	754,681	-	-
103-49550 TRANSFER FROM GENERAL FUND	-	-	-	-	0.0%	-	-	-
103-49560 TRANSFER FROM DEBT SERVICE FUND	-	-	-	-	0.0%	-	-	-
*** TOTAL REVENUE ***	<u>1,480,681</u>	<u>1,480,681</u>	<u>1,511</u>	<u>4,054</u>	<u>0.3%</u>	<u>1,476,627</u>	<u>15,364</u>	<u>(11,310)</u>

103 -CAPITAL PROJECTS FUND (GENERAL)- DETAIL

EXPENSE								
103-51629 OVERTIME- LATE CALLS	-	-	-	-	0.0%	-	-	-
103-51638 FICA	-	-	-	-	0.0%	-	-	-
103-51639 DENTAL INSURANCE	-	-	-	-	0.0%	-	-	-
103-51640 HEALTH INSURANCE	-	-	-	-	0.0%	-	-	-
103-51641 LIFE INSURANCE	-	-	-	-	0.0%	-	-	-
103-51642 TMRS	-	-	-	-	0.0%	-	-	-
103-51643 WORKER'S COMPENSATION	-	-	-	-	0.0%	-	-	-
103-55803 BANKING FEES	120	120	10	20	16.7%	100	20	-
103-55824 MISCELLANEOUS SERVICES	-	-	-	-	0.0%	-	-	-
103-55829 SPECIAL SERVICES	-	-	-	-	0.0%	-	-	-
103-57862 CAPITAL LEASE INTEREST	16,787	16,787	1,238	2,436	14.5%	14,351	2,079	356
103-57863 CAPITAL LEASE PRINCIPAL	575,010	575,010	-	-	0.0%	575,010	-	-
103-58880 CAPITAL BUILDINGS & STRUCTURES	6,243,554	6,243,554	1,524,119	1,544,372	24.7%	4,699,182	24,154	1,520,218
103-58881 CAPITAL MACHINERY & EQUIPMENT	183,253	183,253	95,644	100,389	54.8%	82,864	-	100,389
103-58882 CAPITAL MISCELLANEOUS	-	-	-	-	0.0%	-	-	-
103-58883 CAPITAL MOTOR VEHICLES	704,681	704,681	-	(50,096)	-7.1%	754,777	193,620	(243,716)
*** TOTAL EXPENSE ***	<u>\$ 7,723,405</u>	<u>\$ 7,723,405</u>	<u>\$ 1,621,011</u>	<u>\$ 1,597,120</u>	<u>20.7%</u>	<u>\$ 6,126,285</u>	<u>\$ 219,873</u>	<u>\$ 1,377,247</u>

201 -WATER & WASTEWATER UTILITY FUND- DETAIL

REVENUE



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201-43427 MISCELLANEOUS GRANT REVENUE	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -
201-46472 ACCOUNT TRANSFER FEES	3,000	3,000	250	600	20.0%	2,400	250	350
201-46480 WATER SALES	3,437,316	3,437,316	244,990	535,648	15.6%	2,901,668	527,095	8,552
201-46481 WATER TAP FEES	10,000	10,000	250	750	7.5%	9,250	1,631	(881)
201-46482 SEWER SALES	2,243,208	2,243,208	172,982	355,019	15.8%	1,888,189	348,612	6,407
201-46483 SEWER TAP FEES	6,500	6,500	500	1,000	15.4%	5,500	1,000	-
201-46484 PENALTIES	256,717	256,717	19,262	40,511	15.8%	216,206	28,750	11,760
201-46486 RECONNECT FEES	525	525	-	-	0.0%	525	-	-
201-46488 METER TAMPERING FEES	2,432	2,432	-	-	0.0%	2,432	-	-
201-46489 NSF CHECK FEES	2,070	2,070	90	240	11.6%	1,830	180	60
201-46491 SERVICE APPLICATION FEES	14,433	14,433	1,050	2,200	15.2%	12,233	2,575	(375)
201-46492 WRITE-OFF COLLECTIONS	500	500	-	-	0.0%	500	367	(367)
201-46501 METER PURCHASE FEE	17,467	17,467	825	3,346	19.2%	14,120	565	2,781
201-47510 INTEREST INCOME	17,580	17,580	2,640	5,816	33.1%	11,764	3,235	2,581
201-48515 MISCELLANEOUS REVENUE	2,100	2,100	-	-	0.0%	2,100	450	(450)
201-48516 PRIOR YEARS REIMBURSEMENTS	-	-	-	-	0.0%	-	-	-
201-48517 REBATES & DISCOUNTS	2,100	2,100	-	6,058	288.5%	(3,958)	1,744	4,314
201-48518 INSURANCE PROCEEDS	-	-	-	-	0.0%	-	44,351	(44,351)
201-48522 SALE OF CAPITAL EQUIPMENT	-	-	-	-	0.0%	-	-	-
201-49557 TRANSFER FROM UT CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	-	-
*** TOTAL REVENUE ***	<u>6,015,948</u>	<u>6,015,948</u>	<u>442,839</u>	<u>951,188</u>	<u>15.8%</u>	<u>5,064,760</u>	<u>960,806</u>	<u>(9,617)</u>

**201 -WATER & WASTEWATER UTILITY FUND- DETAIL
EXPENSE**

51-EMPLOYEE SERVICES								
201-51600 SUPERVISION	131,206	131,206	10,062	15,445	11.8%	115,761	14,460	985
201-51601 OPERATIONAL	656,794	656,794	48,343	73,757	11.2%	583,037	69,710	4,047
201-51612 ON CALL STIPEND	6,825	6,825	345	518	7.6%	6,307	731	(213)
201-51613 BI-LINGUAL PAY	-	-	150	230	0.0%	(230)	-	230
201-51614 CERTIFICATION PAY	5,775	5,775	388	615	10.6%	5,160	825	(210)
201-51616 EDUCATION PAY	5,100	5,100	550	844	16.6%	4,256	539	305
201-51617 LONGEVITY PAY	10,291	10,291	818	1,255	12.2%	9,036	1,182	73
201-51618 SALARY PREMIUM PAY	19,700	19,700	18,373	18,373	93.3%	1,328	16,638	1,735
201-51620 AUTO ALLOWANCE	2,000	2,000	167	178	8.9%	1,822	741	(563)
201-51621 CELL PHONE ALLOWANCE	2,100	2,100	175	187	8.9%	1,913	200	(13)
201-51623 OVERTIME- CALL-OUT	78,885	78,885	5,120	6,384	8.1%	72,501	1,596	4,789
201-51626 OVERTIME- HOLIDAY WORKED	10,466	10,466	534	534	5.1%	9,932	706	(172)
201-51629 OVERTIME- LATE CALLS	26,540	26,540	2,322	3,806	14.3%	22,734	2,178	1,628
201-51632 OVERTIME- SCHEDULED (MANDATED)	34,923	34,923	3,865	6,427	18.4%	28,496	5,637	790
201-51638 FICA	75,548	75,548	6,897	9,711	12.9%	65,837	8,638	1,073
201-51639 DENTAL INSURANCE	6,271	6,271	476	724	11.5%	5,547	649	74
201-51640 HEALTH INSURANCE	117,750	117,750	8,457	12,839	10.9%	104,912	11,356	1,483
201-51641 LIFE INSURANCE	361	361	28	43	11.8%	318	39	4
201-51642 TMRS	108,533	108,533	10,026	14,131	13.0%	94,402	12,435	1,695
201-51643 WORKER'S COMPENSATION	17,187	17,187	1,335	2,337	13.6%	14,850	3,213	(876)
201-51645 UNEMPLOYMENT	-	-	-	-	0.0%	-	196	(196)
201-51646 CONTRACT LABOR	3,570	3,570	-	-	0.0%	3,570	-	-



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201-51654 PENSION EXPENSE	-	-	-	-	0.0%	-	-	-
*** EXPENSE CATEGORY TOTALS ***	1,319,826	1,319,826	118,430	168,337	12.8%	1,151,489	151,669	16,668
52-MAINTENANCE								
201-52700 R/M BUILDINGS & STRUCTURES	65,000	65,000	892	892	1.4%	64,108	556	337
201-52701 R/M EQUIPMENT & MACHINERY	25,400	25,400	(329)	(204)	-0.8%	25,604	901	(1,105)
201-52702 R/M LIFT STATIONS	45,143	45,143	-	-	0.0%	45,143	458	(458)
201-52703 R/M METERS TAPS SVC CONNECTS	116,000	116,000	10,722	19,772	17.0%	96,228	11,945	7,827
201-52704 R/M MISCELLANEOUS	-	-	-	-	0.0%	-	-	-
201-52705 R/M MOTOR VEHICLES	2,950	2,950	662	741	25.1%	2,209	1,483	(742)
201-52706 R/M OFFICE EQUIPMENT	-	-	-	-	0.0%	-	-	-
201-52710 R/M STREETS & ALLEYS	52,263	52,263	7,109	7,109	13.6%	45,154	10,281	(3,172)
201-52711 R/M WASTEWATER PLANTS	10,000	10,000	-	-	0.0%	10,000	903	(903)
201-52712 R/M WATER & WASTEWATER MAINS	285,000	285,000	11,604	15,228	5.3%	269,772	10,337	4,891
201-52713 R/M WATER STORAGE TANKS	45,000	45,000	-	-	0.0%	45,000	3,763	(3,763)
201-52714 R/M WATER WELLS	84,449	84,449	2,945	2,945	3.5%	81,504	119	2,826
201-52715 DAMAGES & CLAIMS	6,000	6,000	-	-	0.0%	6,000	-	-
*** EXPENSE CATEGORY TOTALS ***	737,205	737,205	33,606	46,483	6.3%	690,722	40,745	5,738
53-UTILITIES								
201-53730 ELECTRICITY	462,057	462,057	-	20,517	4.4%	441,540	37,276	(16,759)
201-53731 NATURAL GAS	519	519	48	97	18.7%	422	-	97
201-53732 PHONE/CABLE/INTERNET	15,892	15,892	1,429	2,547	16.0%	13,344	109	2,438
201-53733 WATER/SEWER & GARBAGE	65,647	65,647	21	21	0.0%	65,626	5,673	(5,652)
*** EXPENSE CATEGORY TOTALS ***	544,115	544,115	1,498	23,182	4.3%	520,933	43,058	(19,876)
54-SUPPLIES								
201-54745 CASH OVER/SHORT	-	-	2,073	2,073	0.0%	(2,073)	260	1,813
201-54746 CHEMICAL SUPPLIES	139,441	139,441	36,014	38,790	27.8%	100,651	26,838	11,952
201-54752 FOOD	500	500	118	118	23.6%	382	-	118
201-54753 GROUNDWATER PURCHASES	25,557	25,557	-	-	0.0%	25,557	-	-
201-54756 JANITORIAL SUPPLIES	5,026	5,026	936	1,019	20.3%	4,007	300	719
201-54758 LAB EQUIPMENT & SUPPLIES	3,677	3,677	-	-	0.0%	3,677	287	(287)
201-54762 MINOR TOOLS & EQUIPMENT	9,163	9,163	935	1,183	12.9%	7,980	934	249
201-54763 MISCELLANEOUS SUPPLIES	2,450	2,450	103	103	4.2%	2,347	287	(184)
201-54764 MOTOR VEHICLE FUEL	44,803	44,803	4,171	4,171	9.3%	40,631	3,012	1,159
201-54766 OFFICE SUPPLIES	4,459	4,459	595	563	12.6%	3,896	204	359
201-54769 POSTAGE	846	846	17	41	4.8%	805	26	15
201-54778 TECHNOLOGY SUPPLIES	61,410	61,410	59,458	59,458	96.8%	1,952	-	59,458
201-54779 WEARING APPAREL	11,204	11,204	1,044	1,532	13.7%	9,672	1,698	(167)
*** EXPENSE CATEGORY TOTALS ***	308,535	308,535	105,464	109,050	35.3%	199,485	33,845	75,205
55-SERVICES								
201-55800 ACCOUNTING & AUDITING	23,546	23,546	-	-	0.0%	23,546	-	-
201-55802 BAD DEBT EXPENSE	1,288	1,288	-	-	0.0%	1,288	858	(858)
201-55803 BANKING FEES	355	355	-	-	0.0%	355	-	-



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201-55804 BILLING & COLLECTION SERVICES	37,422	37,422	3,092	3,092	8.3%	34,330	2,788	304
201-55809 CREDIT CARD PROCESSING FEES	37,000	37,000	4,087	4,087	11.0%	32,913	5,077	(990)
201-55811 ELECTROINC PAYMENT- UB CREDITS	29,000	29,000	3,195	6,513	22.5%	22,487	4,615	1,898
201-55812 ENGINEERING SERVICES	30,000	30,000	-	-	0.0%	30,000	-	-
201-55813 FEES & PERMITS	40,775	40,775	7	7	0.0%	40,768	19,591	(19,584)
201-55814 GRANT ADMINISTRATION	-	-	-	-	0.0%	-	-	-
201-55815 INSURANCE-PROPERTY, PLANT, & EQUIPMENT	66,707	66,707	-	63,421	95.1%	3,286	66,707	(3,286)
201-55816 IT SUPPORT	-	-	-	-	0.0%	-	-	-
201-55818 LAB SERVICES	61,000	61,000	3,399	4,094	6.7%	56,906	2,612	1,482
201-55819 LEASE/RENTAL OF EQUIPMENT	165,825	165,825	13,226	14,022	8.5%	151,803	708	13,314
201-55821 LEGAL ADVERTISING	1,000	1,000	-	-	0.0%	1,000	-	-
201-55822 LEGAL SERVICES	10,000	10,000	-	-	0.0%	10,000	3,698	(3,698)
201-55824 MISCELLANEOUS SERVICES	500	500	-	-	0.0%	500	181	(181)
201-55826 PUBLIC COMMUNICATION	5,000	5,000	-	-	0.0%	5,000	-	-
201-55828 SOFTWARE	1,590	1,590	32	32	2.0%	1,558	32	-
201-55829 SPECIAL SERVICES	1,000	1,000	1,975	1,975	197.5%	(975)	610	1,365
201-55834 SOLID WASTE & SLUDGE DISPOSAL	166,229	166,229	18,804	18,804	11.3%	147,425	17,534	1,270
*** EXPENSE CATEGORY TOTALS ***	678,237	678,237	47,818	116,049	17.1%	562,188	125,012	(8,963)
56-TRAVEL & EDUCATION EXPENDITURES								
201-56851 MEMBERSHIP DUES	525	525	-	-	0.0%	525	-	-
201-56852 TRAINING EXPENSES	9,800	9,800	161	161	1.6%	9,639	165	(4)
201-56853 TRAVEL & LODGING EXPENSES	1,750	1,750	1,461	1,461	83.5%	289	-	1,461
*** EXPENSE CATEGORY TOTALS ***	12,075	12,075	1,622	1,622	13.4%	10,453	165	1,457
57-DEBT SERVICE								
201-57862 CAPITAL LEASE INTEREST	11,596	11,596	-	-	0.0%	11,596	-	-
201-57863 CAPITAL LEASE PRINCIPAL	147,988	147,988	-	-	0.0%	147,988	-	-
201-57865 DEBT SERVICE INTEREST	-	-	-	-	0.0%	-	-	-
*** EXPENSE CATEGORY TOTALS ***	159,583	159,583	-	-	0.0%	159,583	-	-
58-CAPITAL EXPENDITURES								
201-58881 CAPITAL MACHINERY & EQUIPMENT	10,000	10,000	-	-	0.0%	10,000	-	-
201-58883 CAPITAL MOTOR VEHICLES	-	-	-	-	0.0%	-	-	-
201-58889 WATER SYSTEM IMPROVEMENTS	-	-	-	-	0.0%	-	-	-
201-58890 DEPRECIATION EXPENSE	-	-	-	-	0.0%	-	-	-
*** EXPENSE CATEGORY TOTALS ***	10,000	10,000	-	-	0.0%	10,000	-	-
59-TRANSFERS OUT								
201-59900 TRANSFER TO GENERAL FUND	1,632,130	1,632,130	136,011	272,022	16.7%	1,360,108	287,372	(15,350)
201-59901 TRANSFER TO DEBT SERVICE FUND	478,348	478,348	39,862	79,725	16.7%	398,623	78,497	1,227
201-59905 TRANSFER TO UT CAPITAL PROJECTS FUND	-	-	-	-	0.0%	-	-	-
*** EXPENSE CATEGORY TOTALS ***	2,110,478	2,110,478	175,873	351,746	16.7%	1,758,732	365,869	(14,123)
*** TOTAL EXPENSE ***	\$ 5,880,054	\$ 5,880,054	\$ 484,313	\$ 816,469	13.9%	\$ 5,063,585	\$ 760,363	\$ 56,106



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203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL								
REVENUE								
203-47510 INTEREST INCOME	\$ 27,600	\$ 27,600	\$ 2,145	\$ 4,578	16.6%	\$ 23,022	\$ 5,122	\$ (544)
203-48518 INSURANCE PROCEEDS	-	-	-	183,569	0.0%	(183,569)	-	183,569
203-48525 SALE OF CAPITAL VEHICLES	440,000	440,000	-	-	0.0%	440,000	-	-
203-48527 GAIN/LOSS DISPOSAL-FIXED ASSET	-	-	-	-	0.0%	-	-	-
203-49553 TRANSFER FROM UTILITY FUND	-	-	-	-	0.0%	-	-	-
*** TOTAL REVENUE ***	467,600	467,600	2,145	188,148	40.2%	279,452	5,122	183,025
203 -CAPITAL PROJECTS FUND (UTILITY)- DETAIL								
EXPENSE								
203-52702 R/M LIFT STATIONS	80,936	80,936	-	-	0.0%	80,936	-	-
203-52711 R/M WASTEWATER PLANTS	63,493	63,493	-	-	0.0%	63,493	-	-
203-52713 R/M WATER STORAGE TANKS	40,524	40,524	2,406	2,406	5.9%	38,118	12,176	(9,770)
203-52714 R/M WATER WELLS	32,600	32,600	-	-	0.0%	32,600	-	-
203-55812 ENGINEERING SERVICES	-	-	3,585	3,585	0.0%	(3,585)	-	3,585
203-55829 SPECIAL SERVICES	-	-	-	-	0.0%	-	16,533	(16,533)
203-58880 CAPITAL BUILDINGS & STRUCTURES	30,000	30,000	-	-	0.0%	30,000	-	-
203-58881 CAPITAL MACHINERY & EQUIPMENT	60,000	60,000	-	-	0.0%	60,000	-	-
203-58883 CAPITAL MOTOR VEHICLES	340,830	340,830	-	-	0.0%	340,830	33,642	(33,642)
203-58888 LOOP 456 W/WW IMPROVEMENTS	-	-	-	-	0.0%	-	-	-
203-58889 WATER SYSTEM IMPROVEMENTS	-	-	-	-	0.0%	-	-	-
203-58890 DEPRECIATION EXPENSE	-	-	-	-	0.0%	-	-	-
203-59904 TRANSFER TO WATER & WASTEWATER UTILITY FUND	-	-	-	-	0.0%	-	-	-
*** TOTAL EXPENSE ***	\$ 648,383	\$ 648,383	\$ 5,991	\$ 5,991	0.9%	\$ 642,392	\$ 62,351	\$ (56,360)



NON MAJOR FUNDS SUMMARY

	110 GRANT FUND	111 HOTEL/MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND	115 POLICE STATE FORFEITURE FUND
Beginning Fund Balance	\$ 363,985	\$ 679,175	\$ -	\$ 151,744	\$ 10,877	\$ 11,029
REVENUE						
TAXES	-	53,083	-	-	-	-
FRANCHISE FEES	-	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	-	173
FINES & FORFEITURE	-	-	936	1,111	248	-
LICENSE & PERMITS	-	-	-	-	-	-
FEES & CHARGES FOR SERVICES	-	-	-	-	-	-
INVESTMENT INCOME	-	1,139	-	256	19	19
MISCELLANEOUS RECEIPTS	-	371	-	-	-	-
TRANSFERS IN	-	-	(11,865)	-	-	-
Total	-	54,593	(10,929)	1,366	267	192
EXPENSE						
EMPLOYEE SERVICES	-	2,562	-	-	-	-
MAINTENANCE	-	-	-	-	-	-
UTILITIES	-	362	-	-	-	-
SUPPLIES	-	2,767	-	-	-	-
SERVICES	4,000	11,239	-	-	-	-
TRAVEL & EDUCATION EXPENDITURES	-	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-	-
CAPITAL EXPENDITURES	-	2,750	-	-	-	-
TRANSFERS OUT	-	5,988	-	2,963	-	-
Total	4,000	25,668	-	2,963	-	-
Surplus (Deficit)	(4,000)	28,925	(10,929)	(1,596)	267	192
Ending Fund Balance	\$ 359,985	\$ 708,099	\$ (10,929)	\$ 150,148	\$ 11,144	\$ 11,222



NON MAJOR FUNDS SUMMARY

	116 POLICE FEDERAL FORFEITURE FUND	118 POLICE LEOSE	119 WAR MEMORIAL FUND	301 BEAUTIFICATION FUND	TOTAL
Beginning Fund Balance	\$ 9,217	\$ -	\$ 9,777	\$ 21,993	\$ 1,257,797
REVENUE					
TAXES	-	-	-	-	53,083
FRANCHISE FEES	-	-	-	-	-
INTERGOVERNMENTAL REVENUE	-	-	-	-	173
FINES & FORFEITURE	-	-	-	-	2,295
LICENSE & PERMITS	-	-	-	-	-
FEES & CHARGES FOR SERVICES	-	-	-	-	-
INVESTMENT INCOME	16	-	17	40	1,505
MISCELLANEOUS RECEIPTS	-	-	-	514	884
TRANSFERS IN	-	-	-	1,000	(10,865)
Total	16	-	17	1,553	47,076
EXPENSE					
EMPLOYEE SERVICES	-	-	-	-	2,562
MAINTENANCE	-	-	-	-	-
UTILITIES	-	-	-	-	362
SUPPLIES	-	-	-	522	3,289
SERVICES	-	-	-	-	15,239
TRAVEL & EDUCATION EXPENDITURES	-	-	-	-	-
DEBT SERVICE	-	-	-	-	-
CAPITAL EXPENDITURES	-	-	-	-	2,750
TRANSFERS OUT	-	-	-	-	8,950
Total	-	-	-	522	33,153
Surplus (Deficit)	16	-	17	1,032	13,923
Ending Fund Balance	\$ 9,232	\$ -	\$ 9,794	\$ 23,024	\$ 1,271,720



City of Jacksonville, Texas
Financial Statement
As of November 30, 2021

Summary of Cash and Investment Activity				
	Par Value	Book Value	Market Value	Ratio Market-to-Book Value
Beginning Balances				
Cash	\$ 11,947,029.69	\$ 11,947,029.69	\$ 11,947,029.69	100.00%
Investments	1,902,148.59	1,902,148.59	1,902,148.59	100.00%
Total	13,849,178.28	13,849,178.28	13,849,178.28	100.00%
Activity				
Cash	(825,275.51)	(825,275.51)	(825,275.51)	
Investments				
Net Accretion & Amortization				
Purchases	734.90	734.90	734.90	
Maturities/Calls	-	-	-	
Changes to Market Value	-	-	5,458.01	
Net Monthly Activity	(824,540.61)	(824,540.61)	(819,082.60)	
Ending Balances				
Cash	11,121,754.18	11,121,754.18	11,121,754.18	100.00%
Investments	1,902,883.49	1,902,883.49	1,908,341.50	100.29%
Total	\$ 13,024,637.67	\$ 13,024,637.67	\$ 13,030,095.68	100.04%



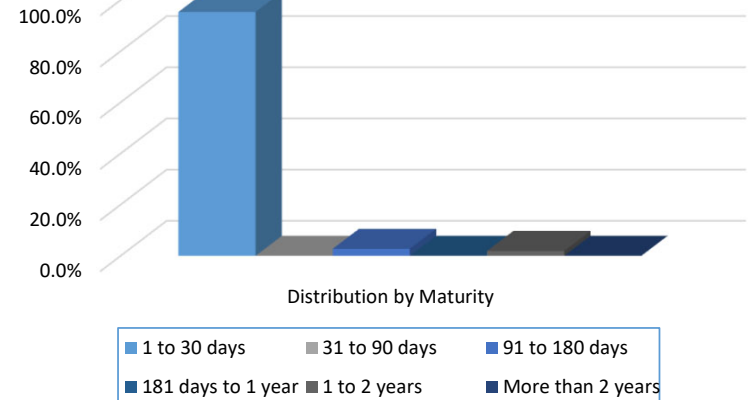
Summary of Cash and Investment Activity												
Purchase Date	Maturity Date	CUSIP / CD Number	Security Type	Par Value	Coupon	Purchase			Book Value	Market Value	Gain / (Loss)	Days to Maturity
						Price	Yield	Principal				
N/A	N/A	N/A	Cash In Depository Bank	\$11,121,754		\$ 100.000	1.000%	\$ 11,121,754	\$ 11,121,754	\$ 11,121,754	\$ -	1
N/A	N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	9,710		100.000	0.010%	9,710	9,710	9,710	-	1
N/A	N/A	N/A	LOGIC	288,089		100.000	0.039%	288,089	288,089	288,089	-	1
N/A	N/A	N/A	TexSTAR	250,333		100.000	0.010%	250,333	250,333	250,333	-	1
N/A	N/A	N/A	Texas Range	250,449		100.000	0.020%	250,449	250,449	250,449	-	1
N/A	N/A	N/A	Lone Star	250,302		100.000	0.010%	250,302	250,302	250,302	-	1
12/11/2019	12/10/2021	49228XAJ9	CD - Kern Schs Fec Cr Un Sh Ctf	249,000		100.000	1.790%	249,000	249,000	249,115	115	10
3/4/2020	3/4/2022	052392AG2	CD - Austin Telco Fed Cr Un Tex Sh Ctf	249,000		100.000	1.590%	249,000	249,000	249,944	944	94
3/31/2020	4/1/2022	46176PMY8	CD - Investors Bk Short Hills Nj Ctf Dep	109,000		100.000	1.240%	109,000	109,000	109,403	403	122
2/28/2020	2/28/2023	05580AVA9	CD - Bmw Bk North Amer Salt Lake City Utah	247,000		100.000	1.620%	247,000	247,000	250,996	3,996	455
Totals/Weighted Average				\$ 13,024,638			0.961%	\$ 13,024,638	\$ 13,024,638	\$ 13,030,096	\$ 5,458	13
Benchmark - 4-week Treasury Bill Rates Coupon Equivalent							0.110%					



Summary of Cash and Investment Activity

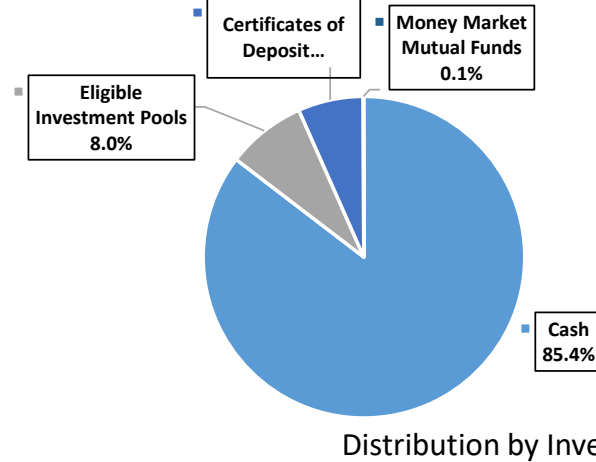
Distribution by Maturity

	Par Value	Percent
1 to 30 days	\$12,419,638	95.4%
31 to 90 days	-	0.0%
91 to 180 days	358,000	2.7%
181 days to 1 year	-	0.0%
1 to 2 years	247,000	1.9%
More than 2 years	-	0.0%
	<u>\$ 13,024,638</u>	<u>100.0%</u>



Distribution by Investment Type

	Book Value	Percent
Cash	\$ 11,121,754	85.4%
US Agencies & Instrumentalities	-	0.0%
Eligible Investment Pools	1,039,174	8.0%
Certificates of Deposit	854,000	6.6%
US Treasury Bills / Notes / Bonds	-	0.0%
Money Market Mutual Funds	9,710	0.1%
Repurchase Agreements	-	0.0%
	<u>\$ 13,024,638</u>	<u>100.0%</u>





Summary of Cash and Investment Activity									
Transaction Information				Beginning			Ending		
Dates		Description	Security Type	Par Value	Book Value	Market Value	Par Value	Book Value	Market Value
Purchase	Maturity								
N/A	N/A	FNC - Cash, Money Funds, and Bank Deposits	Money Market Mutual Funds	\$ 8,990	\$ 8,990	\$ 8,990	\$ 9,710	\$ 9,710	\$ 9,710
N/A	N/A	LOGIC	Investment Pool	288,080	288,080	288,080	288,089	288,089	288,089
N/A	N/A	TexSTAR	Investment Pool	250,331	250,331	250,331	250,333	250,333	250,333
N/A	N/A	Texas Range	Investment Pool	250,446	250,446	250,446	250,449	250,449	250,449
N/A	N/A	Lone Star	Investment Pool	250,301	250,301	250,301	250,302	250,302	250,302
12/11/2019	12/10/2021	CD - Kern Schs Fec Cr Un Sh Ctf	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	249,115
3/4/2020	3/4/2022	CD - Austin Telco Fed Cr Un Tex Sh Ctf	Certificate of Deposit	249,000	249,000	249,000	249,000	249,000	249,944
3/31/2020	4/1/2022	CD - Investors Bk Short Hills Nj Ctf Dep	Certificate of Deposit	109,000	109,000	109,000	109,000	109,000	109,403
2/28/2020	2/28/2023	CD - Bmw Bk North Amer Salt Lake City Utah	Certificate of Deposit	247,000	247,000	247,000	247,000	247,000	250,996
Total of Investments				1,902,149	1,902,149	1,902,149	1,902,883	1,902,883	1,908,342
Cash					11,947,030	11,947,030		11,121,754	11,121,754
Total Investments & Cash					<u>\$ 13,849,178</u>	<u>\$ 13,849,178</u>		<u>\$ 13,024,638</u>	<u>\$ 13,030,096</u>



Cash and Investment Distribution by Fund										
Transaction Information		101 GENERAL FUND	102 DEBT SERVICE FUND	103 CAPITAL PROJECTS FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND	115 POLICE STATE FORFEITURE FUND
Description	Security Type									
LOGIC	Investment Pool	\$ 76,072	\$ 10,648	\$ 13,259	\$ 7,377	\$ 13,912	\$ (224)	\$ 3,077	\$ 228	\$ 230
TexSTAR	Investment Pool	75,903	10,624	13,230	7,361	13,881	(223)	3,070	228	229
Texas Range	Investment Pool	75,938	10,629	13,236	7,364	13,888	(224)	3,072	228	230
Lone Star	Investment Pool	75,893	10,623	13,228	7,360	13,880	(223)	3,070	228	229
FNC	Money Market Mutual Funds	2,944	412	513	285	538	(9)	119	9	9
FNC Brokered CD's	Certificates of Deposit	258,938	36,243	45,132	25,111	47,356	(762)	10,474	777	783
Total of Investments		565,688	79,178	98,598	54,858	103,456	(1,665)	22,881	1,698	1,710
Cash		3,128,869	437,942	1,347,837	303,423	572,223	(9,212)	126,556	9,393	9,459
Total Investments & Cash		3,694,556	517,120	1,446,435	358,281	675,679	(10,877)	149,437	11,092	11,169

Transaction Information		116 POLICE FEDERAL FORFEITURE FUND	118 POLICE LEOSE	119 WAR MEMORIAL FUND	201 WATER & WASTEWATER UTILITY FUND	203 CAPITAL PROJECTS FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	901 UB CONVERSION	TOTAL
Description	Security Type									
LOGIC	Investment Pool	189	-	201	68,222	92,416	469	2,225	(212)	288,089
TexSTAR	Investment Pool	189	-	200	68,071	55,095	468	2,220	(211)	250,333
Texas Range	Investment Pool	189	-	200	68,103	55,120	468	2,221	(212)	250,449
Lone Star	Investment Pool	189	-	200	68,063	55,088	468	2,220	(211)	250,302
FNC	Money Market Mutual Funds	7	-	8	2,640	2,137	18	86	(8)	9,710
FNC Brokered CD's	Certificates of Deposit	644	-	683	232,221	187,953	1,595	7,573	(721)	854,000
Total of Investments		1,407	-	1,493	507,319	447,810	3,485	16,544	(1,576)	1,902,883
Cash		7,782	-	8,255	2,806,030	2,271,127	19,278	91,505	(8,714)	11,121,754
Total Investments & Cash		\$ 9,189	\$ -	\$ 9,748	\$ 3,313,350	\$ 2,718,937	\$ 22,763	\$ 108,049	\$ (10,290)	\$ 13,024,638



Summary of Cash and Investment Activity									
Summary of Investment Earnings									
Description	101 GENERAL FUND	102 DEBT SERVICE FUND	103 CAPITAL PROJECTS FUND	110 GRANT FUND	111 HOTEL / MOTEL OCCUPANCY TAX FUND	112 COURT TECHNOLOGY FUND	113 COURT SECURITY FUND	114 COURT CHILD SAFETY TRUST FUND	115 POLICE STATE FORFEITURE FUND
Bank Interest	\$ 2,602.33	\$ 364.24	\$ 1,450.29	\$ 252.36	\$ 475.93	\$ (7.66)	\$ 105.26	\$ 7.81	\$ 7.87
LOGIC	2.45	0.34	0.43	0.24	0.45	(0.01)	0.10	0.01	0.01
TexSTAR	0.64	0.09	0.11	0.06	0.12	(0.00)	0.03	0.00	0.00
Texas Range	1.02	0.14	0.18	0.10	0.19	(0.00)	0.04	0.00	0.00
Lone Star	0.32	0.04	0.06	0.03	0.06	(0.00)	0.01	0.00	0.00
FNC Money Market Mutual Funds	0.02	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00
FNC Brokered CD's	346.50	48.50	60.39	33.60	63.37	(1.02)	14.02	1.04	1.05
Total	2,953.29	413.37	1,511.46	286.40	540.11	(8.69)	119.45	8.87	8.93

Summary of Investment Earnings									
Description	116 POLICE FEDERAL FORFEITURE FUND	118 POLICE LEOSE	119 WAR MEMORIAL FUND	201 WATER & WASTEWATER UTILITY FUND	203 CAPITAL PROJECTS FUND	301 BEAUTIFICATION FUND	801 PAYROLL PAYABLES	901 UB CONVERSION	TOTAL
Bank Interest	6.47	-	6.87	2,333.82	1,888.93	16.03	76.11	(7.25)	9,579.40
LOGIC	0.01	-	0.01	2.19	2.95	0.02	0.07	(0.01)	9.24
TexSTAR	0.00	-	0.00	0.58	0.47	0.00	0.02	(0.00)	2.12
Texas Range	0.00	-	0.00	0.92	0.74	0.01	0.03	(0.00)	3.38
Lone Star	0.00	-	0.00	0.29	0.23	0.00	0.01	(0.00)	1.05
FNC Money Market Mutual Funds	0.00	-	0.00	0.02	0.02	0.00	0.00	(0.00)	0.08
FNC Brokered CD's	0.86	-	0.91	310.75	251.51	2.13	10.13	(0.97)	1,142.80
Total	\$ 7.34	\$ -	\$ 7.79	\$ 2,648.57	\$ 2,144.85	\$ 18.20	\$ 86.37	\$ (8.23)	\$ 10,738.07

This monthly report is in full compliance with the investment strategies as established in the City's Investment Policies and the Public Funds Investment Act, Chapter 2256, Texas Government Code.

Roxanna Briley

Roxanna Briley
Finance Director

JACKSONVILLE POLICE DEPARTMENT



MONTHLY REPORT

December 2021



POLICE PERSONNEL

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
TCOLE Training Hours	404	618	
Community Meetings	1	13	
Lake Patrol Hours	0	0	
Volunteer Hours	21	38	
Volunteer Security Checks	6	14	
Open Records Requests	37	86	
Special Events	2	6	

PART 1 UCR CRIMES

OFFENSE CATEGORY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Murder	0	0	
Rape	2	3	
Robbery	1	1	
Individual	0	0	
Business	1	1	
Assaults	13	55	
Aggravated	4	14	
Other Assaults	11	41	
Burglary	5	11	
Habitation	3	5	
Building	2	6	
Theft	16	59	
Burglary Vehicle	3	9	
Burglary Coin-Op Machine	0	0	
Thefts	13	50	
Motor Vehicle Theft	1	5	
TOTAL OFFENSES	38	134	

TRAFFIC ACCIDENT SUMMARY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Motor Vehicle Accidents	26	98	
Injury Accidents	11	25	
Number Transported	11	27	
Fatality Accidents	0	1	
Fatalities	0	1	

COMMUNICATIONS DIVISION ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
NCIC/TCIC Entries	39	81	
911 Calls - Total	425	1,345	
911 Calls - Police	235	719	
911 Calls - Fire	62	225	
911 Calls - EMS	128	401	

PATROL DIVISION ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Calls for Service	1,495	5,158	
Offense Reports Taken	132	279	
Patrol Div. Citations	199	342	
Response Time Avg- Emergency	4.56	6.45	
Response Time Avg- Non-Emergency	8.90	8.27	

TRAFFIC DIVISION ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Traffic Accidents	2	5	
Calls for Service	13	40	
Traffic Stops	72	194	
Traffic Div. Citations	39	147	
STEP Citations*	30	30	
STEP Hours Worked	20	20	

* STEP citations included in total citations

CRIMINAL INVESTIGATION ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Cases Assigned	12	100	
Cases Cleared	25	101	
Cases Filed (Misdemeanor)	35	84	
Cases Filed (Felony)	18	67	
Cases Filed (Juvenile)	3	4	

ARRESTS

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
DWI Arrests	8	24	
Adult Arrests	58	162	
City Warrants Cleared	12	26	
Drug Related Arrests	21	45	
Juvenile Arrests	3	3	

CODE ENFORCEMENT ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Inspections - Trash & Rubbish	12	38	
Junk Vehicles	0	2	
Grass/Weeds	3	19	
Illegal Signs	48	99	
Unsanitary-Unsafe Conditions	0	2	
Vendors	0	2	
Other	2	14	
Resolved - Trash & Rubbish	2	39	
Junk Vehicles	0	15	
Grass/Weeds	1	46	
Illegal Signs	47	99	
Unsanitary-Unsafe Conditions	0	0	
Vendors	0	2	
Other	1	13	

ANIMAL SERVICES ACTIVITY

ACTIVITY	Dec. 2021	Fiscal Year Oct. 1st - YTD	Notes:
Dogs - Intake	19	58	Donated materials include dog and cat food.
Dogs - Adopted / Rescued	25	76	
Dogs - Reclaimed by Owner	9	28	
Cats - Intake	2	23	
Cats - Adopted / Rescued	13	32	
Cats - Reclaimed by Owner	0	0	
Calls for Service Total	107	229	
Barking Dogs	1	5	
Loose Animals	65	177	
Other Wildlife - Livestock	3	6	
Value of Donated Materials	\$140	\$1,125	
Volunteer Hours	88.5	252.5	
Community Service Hours	164.5	528.75	



Fire Department

December Council Report



Fire Responses	
EMS Backups	82
Vehicle/Trailer Fires	2
Structure Fire	2
Structure Fire-Fully Active	2
Fire Alarms	91
Brush Fire Mutual Aid	2
Misc. Fires	20
Motor Vehicle Assists	25

Notes For Council:

In the month of December, out of town transport numbers are back to this time of year's average.

JFD is still experiencing a decline in out of town transport numbers.

EMS Report	
Out of Town Transfers	19
Christus Tyler	18
UT Tyler	1
Rusk Nursing Home Transfers	0
Treatment no Transports	51
Airport Flight Crew Transport	0
Emergency EMS Calls	197

Jacksonville Fire Department hired one new Firefighter

in December. The department will be arranging his Paramedic schooling in the near future.

Fire Marshall's Office	
Fire Inspections	23
Fire Investigations	2
Fire Permits	6
Plan Review/Meetings	6
Fire Prevention/Tours	4
Bailiff Hours	16



Community & Public Services Reported Concerns



Monthly Report

December-21

Building

CONCERN

Building

Illegal Use of Occupancy

Misc. - Issue Internal Use

General

Inspection

Other

Zoning Violations

Dec-21	Oct. 1 - YTD	Notes:
	0	
0	0	
0	0	
0	1	
0	0	
1	7	
0	0	

Parks

CONCERN

Overgrowth

Trash & Rubbish

Other

Parks/Facility Maintenance

		Notes:
0		
0	0	
0	0	
0	0	
0	0	

Public Services

CONCERN

General Request-Public Services

		Notes:
0		
0	0	

Sanitation

CONCERN

Trash Can

Trash & Rubbish

		Notes:
0		
4	17	
1	3	

Bulky Waste Pick Up Request

45	137	
----	-----	--

Streets

CONCERN

Decorative Street Light
Clogged Storm Drain
Dead/Fallen Tree on Street
Grass in Curb and Gutter
Low Limbs or Vegetation Blocking Line of Sight
Misc. Use
Other
Overgrowth
Pothole/Street Repairs
Right of Way Mowing
Signage
Stagnant Water
Street Light Out
Street Sweeping Needed

0		Notes:
1	2	
1	1	
0	2	
0	0	
0	0	
0	0	
2	13	
0	0	
0	6	
0	0	
0	2	
0	0	
0	0	
1	5	

Water

CONCERN

Fire Hydrant Maintenance
locates
Water in the Streets
Water Leaks
Water Meter Leaks
Other

0		Notes:
1	1	
16	124	
0	0	
6	33	
1	8	
4	8	

Wastewater Collection

CONCERN

Sewer backup
sewage other
Sewage Leak
Sewer Odor

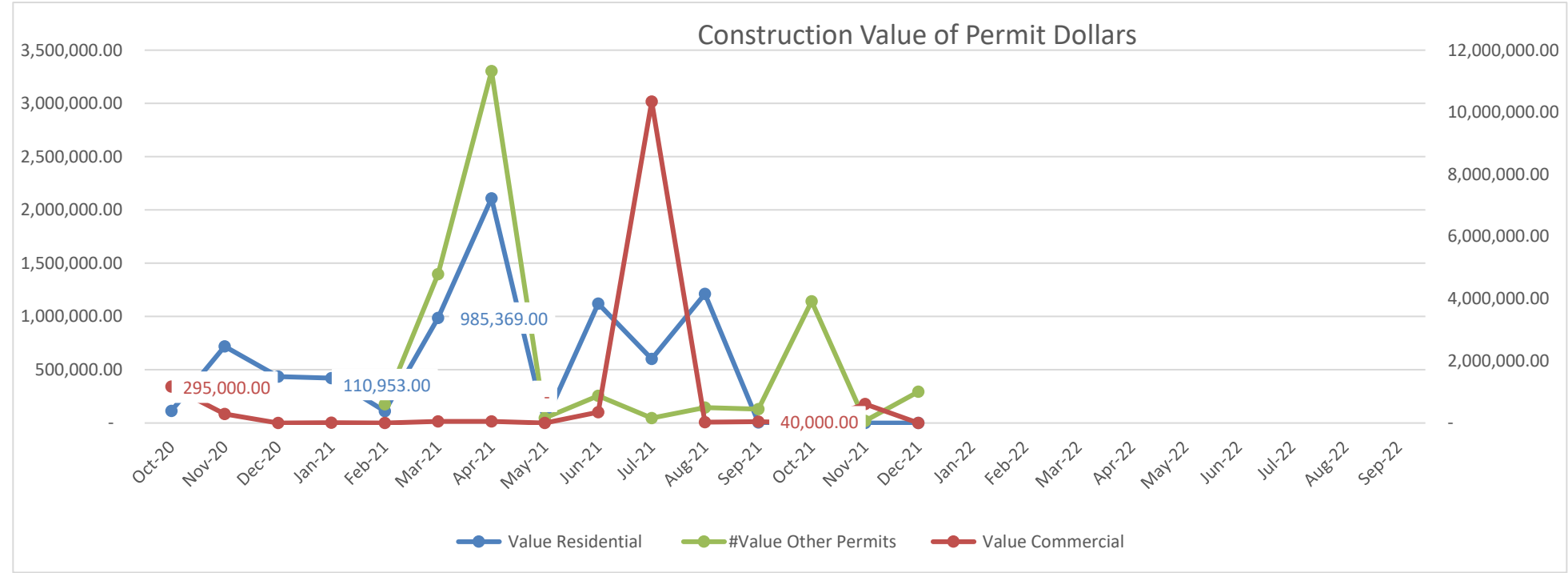
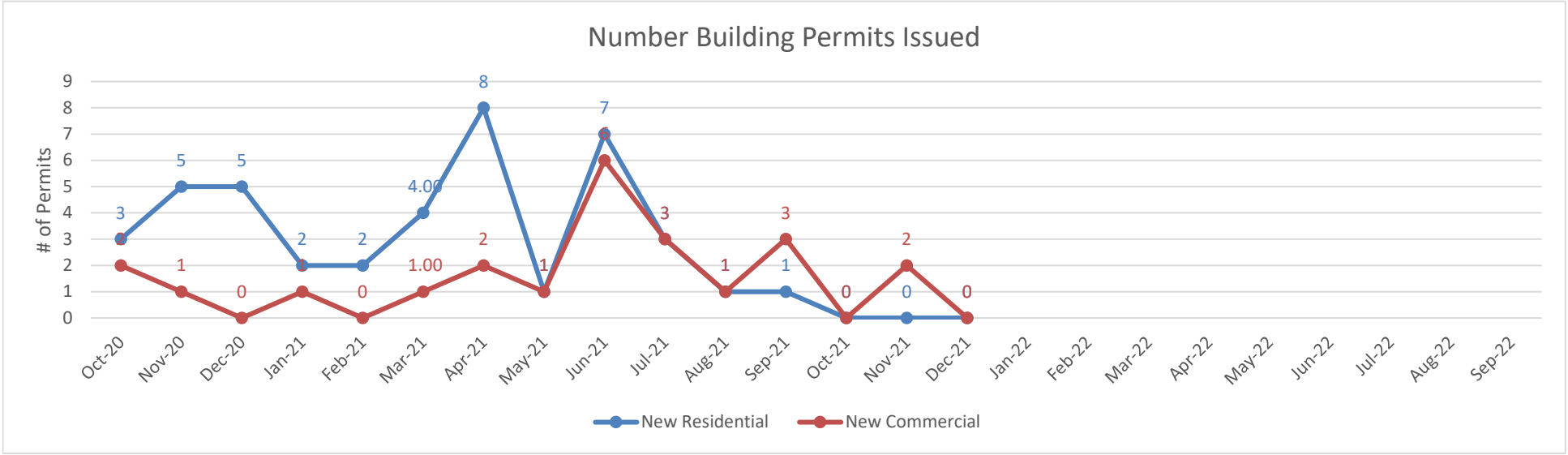
0		Notes:
10	17	
2	2	
0	1	
0	2	

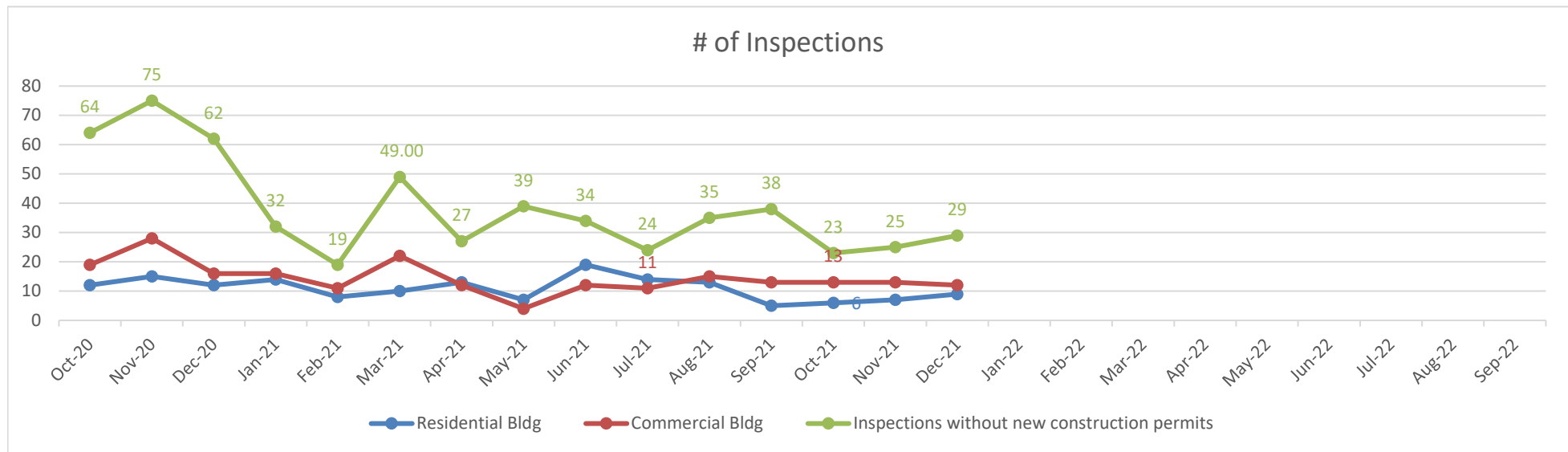
Utility Billing

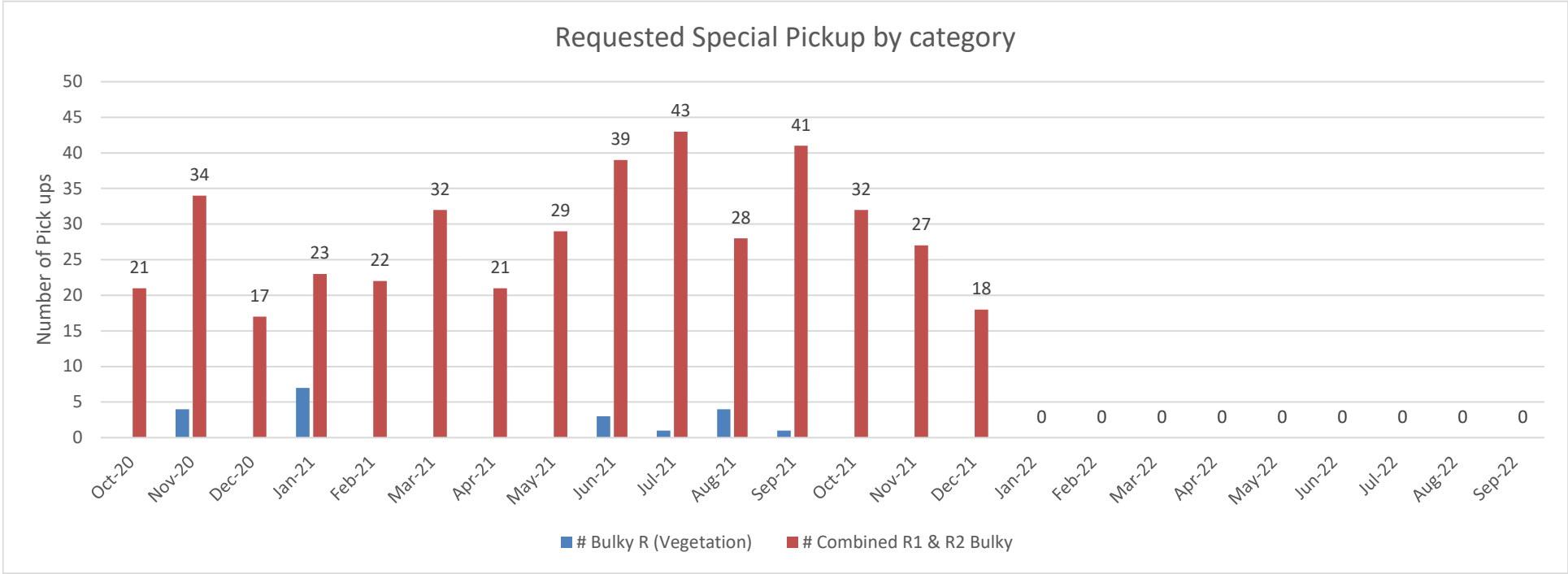
- CONCERN
- Park Reservations
- Permits
- Reads
- Meter Turn on/Turn off
- Account setups- new/transfer/ disconnect
- Biling questions
- AMI Meter repairs/ replacements

Totals

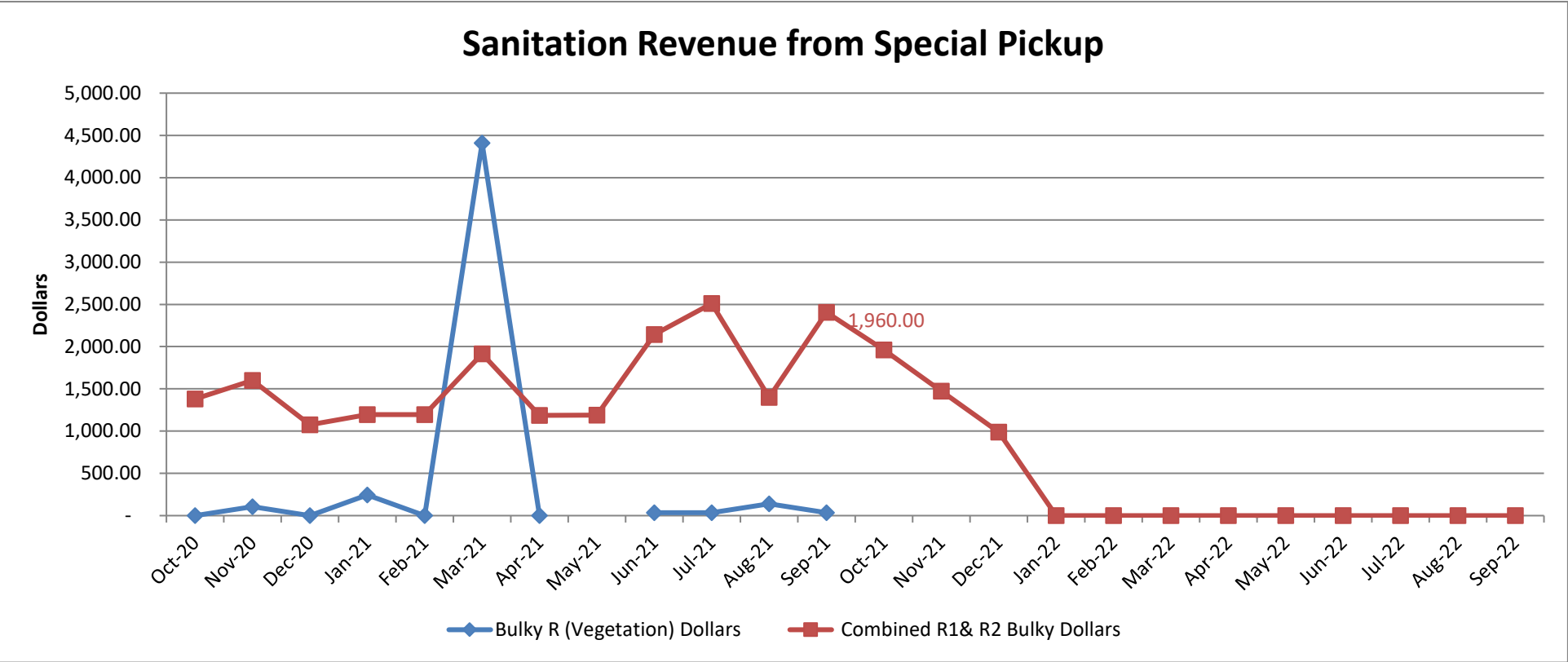
0		Notes:
0	0	
0	0	
0	0	
10	20	
60	179	
0	0	
20	46	
186	637	



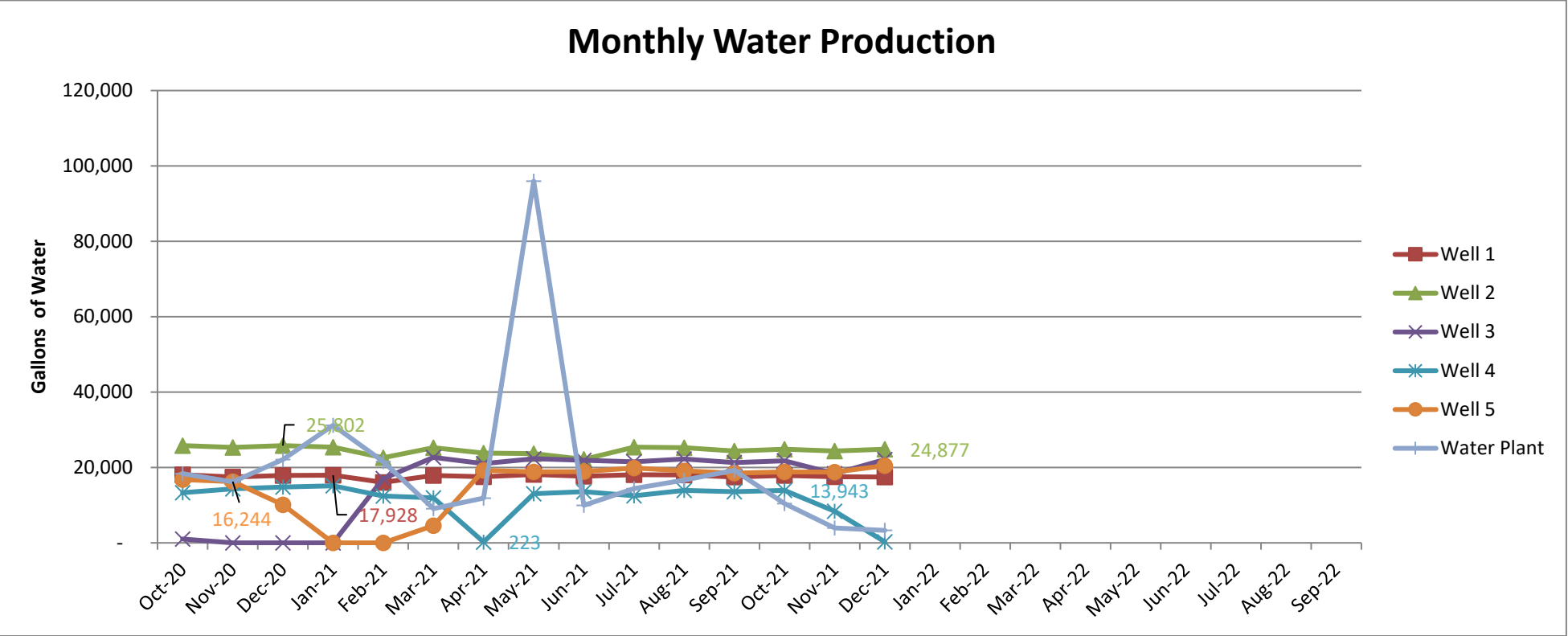




Sanitation Revenue from Special Pickup

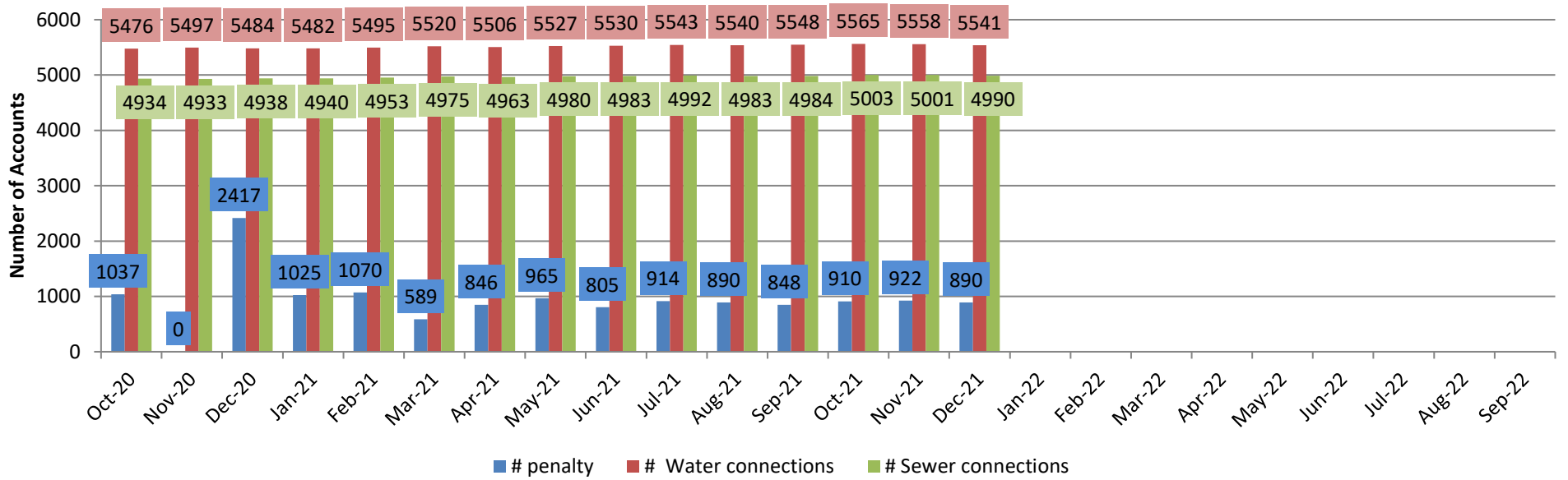


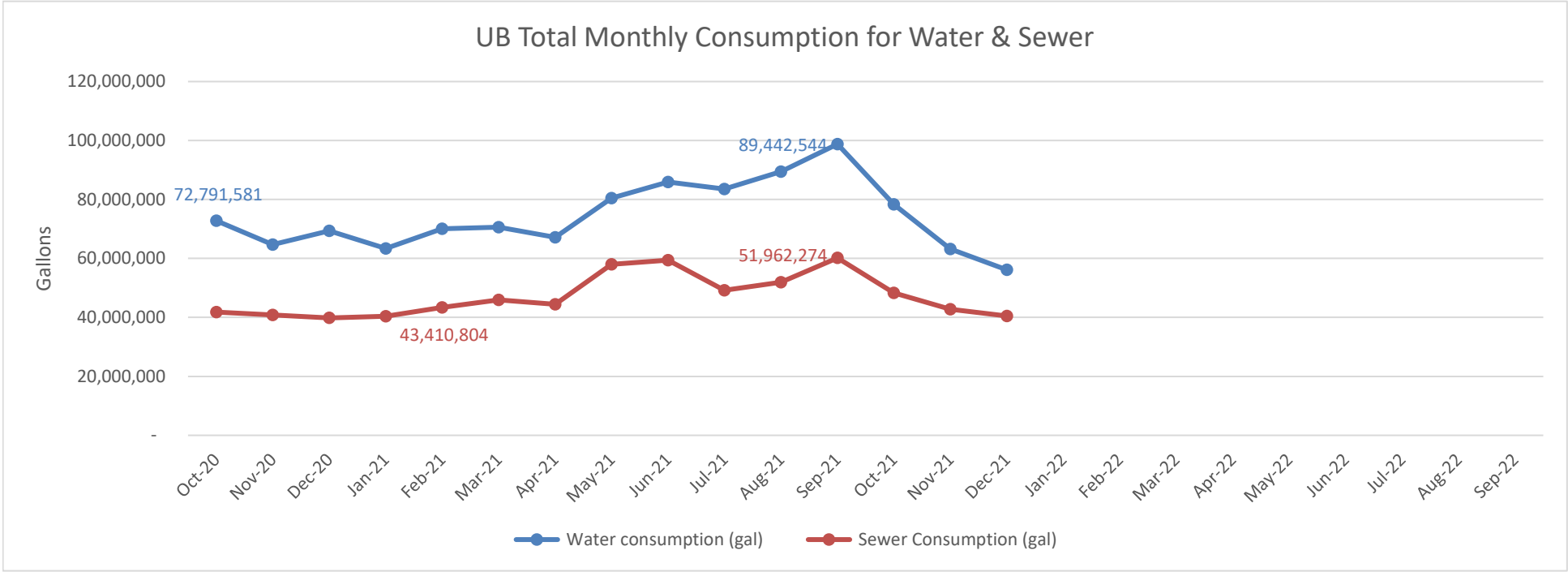
Monthly Water Production



** information from Water Plant Daily Production Logs

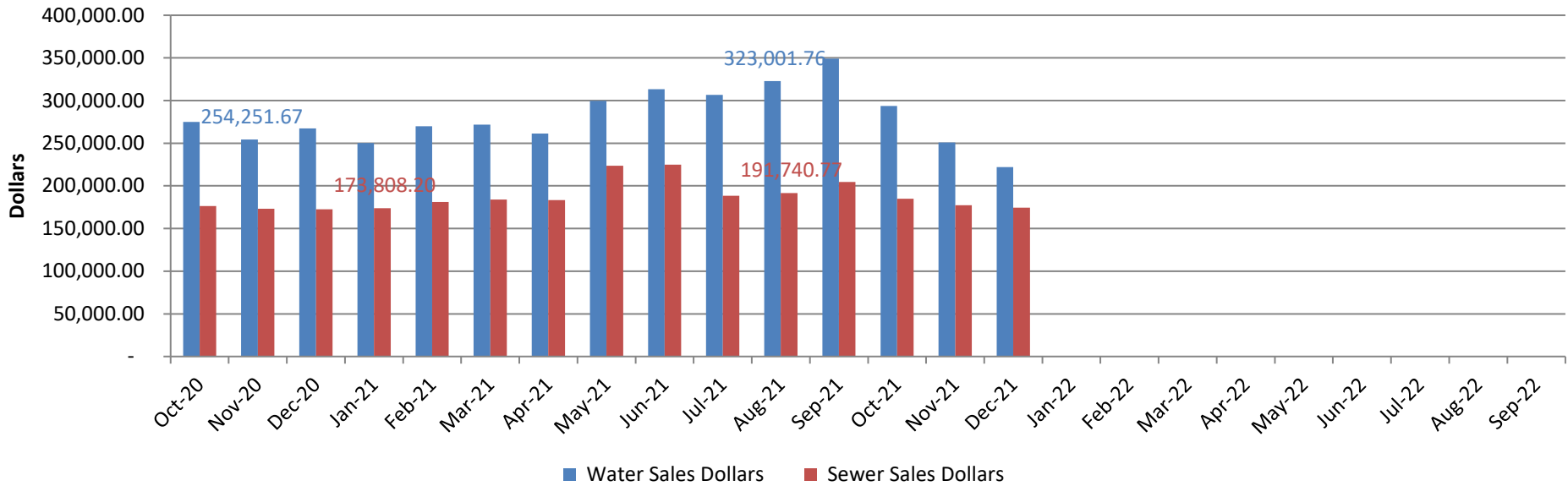
Monthly Billed total # of Accounts for Water/ Sewer & Penalties Applied



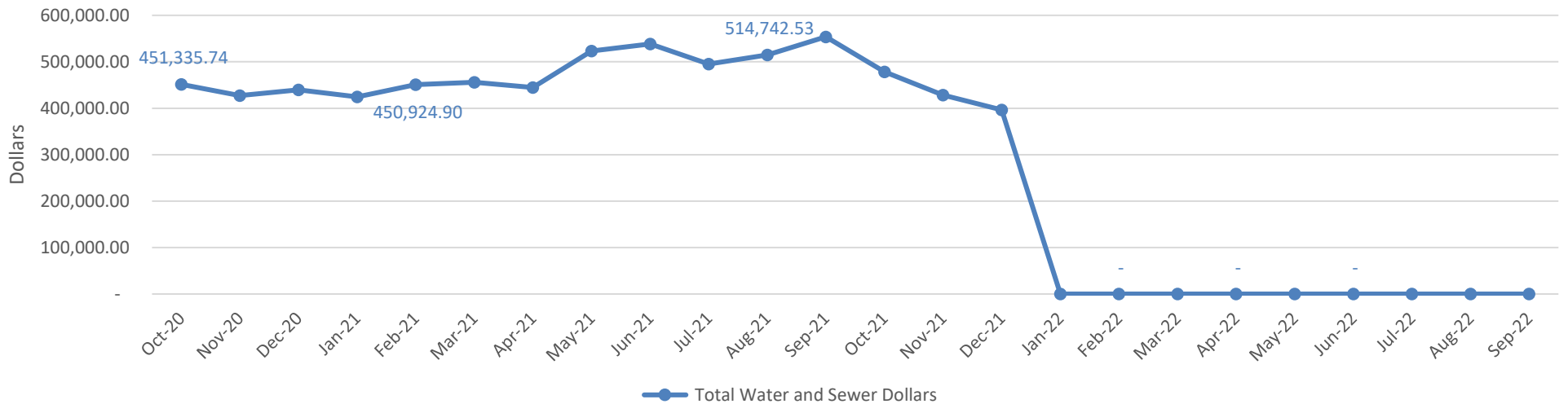


** information from Billing Recap by Rate Within Service Monthly report

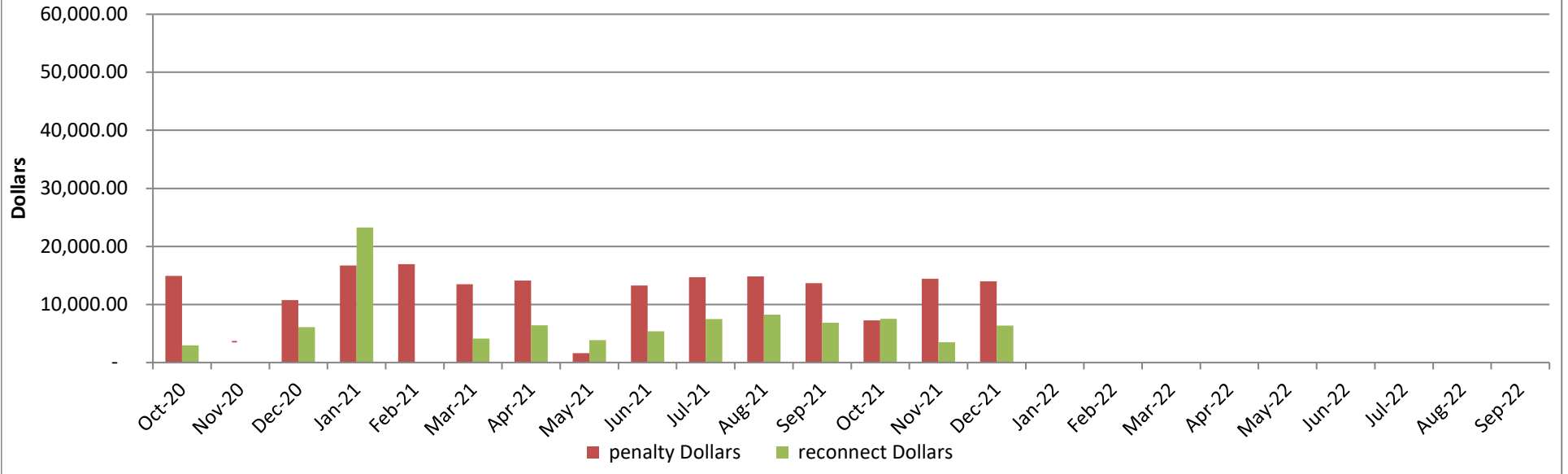
UB Revenue from Water & Sewer Sales



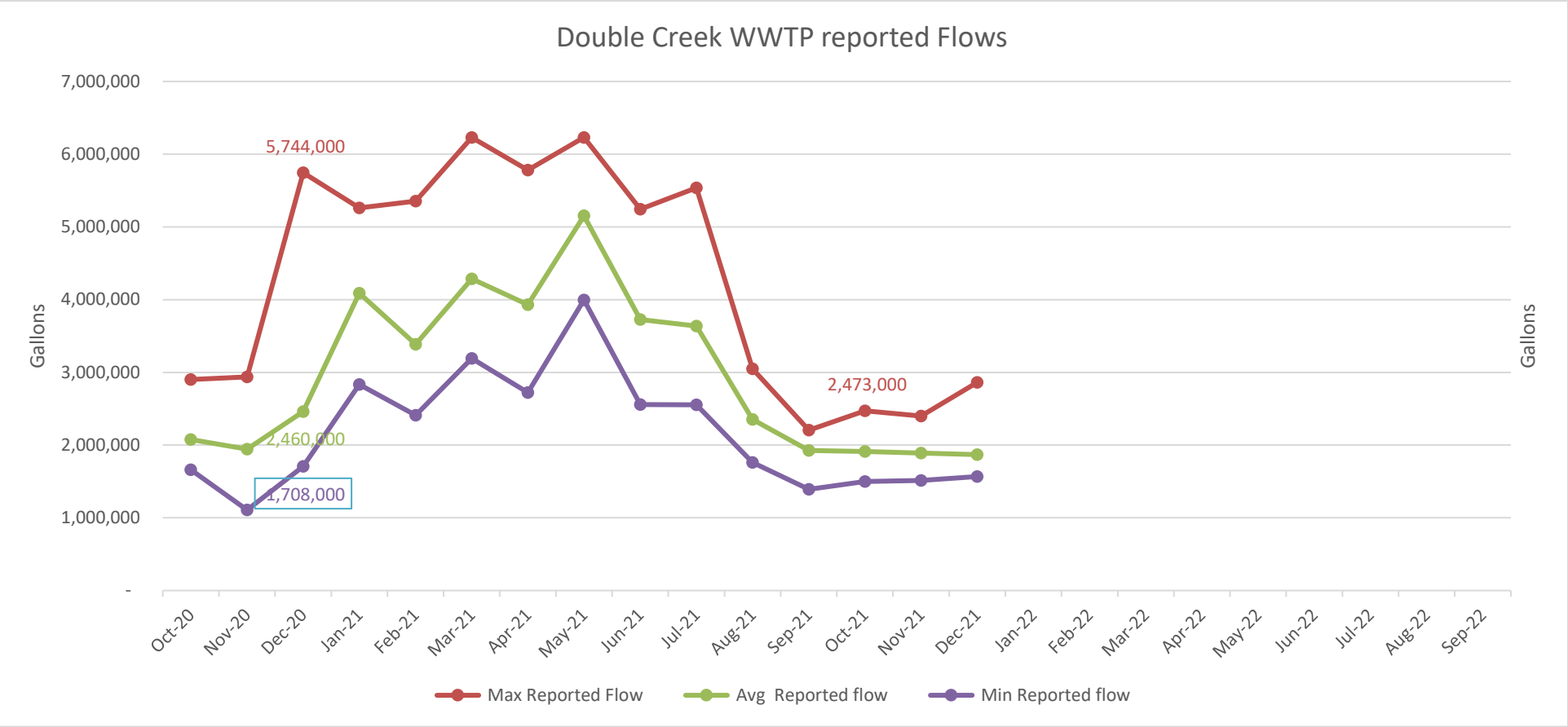
Combined Water and Sewer Grand Total Dollars

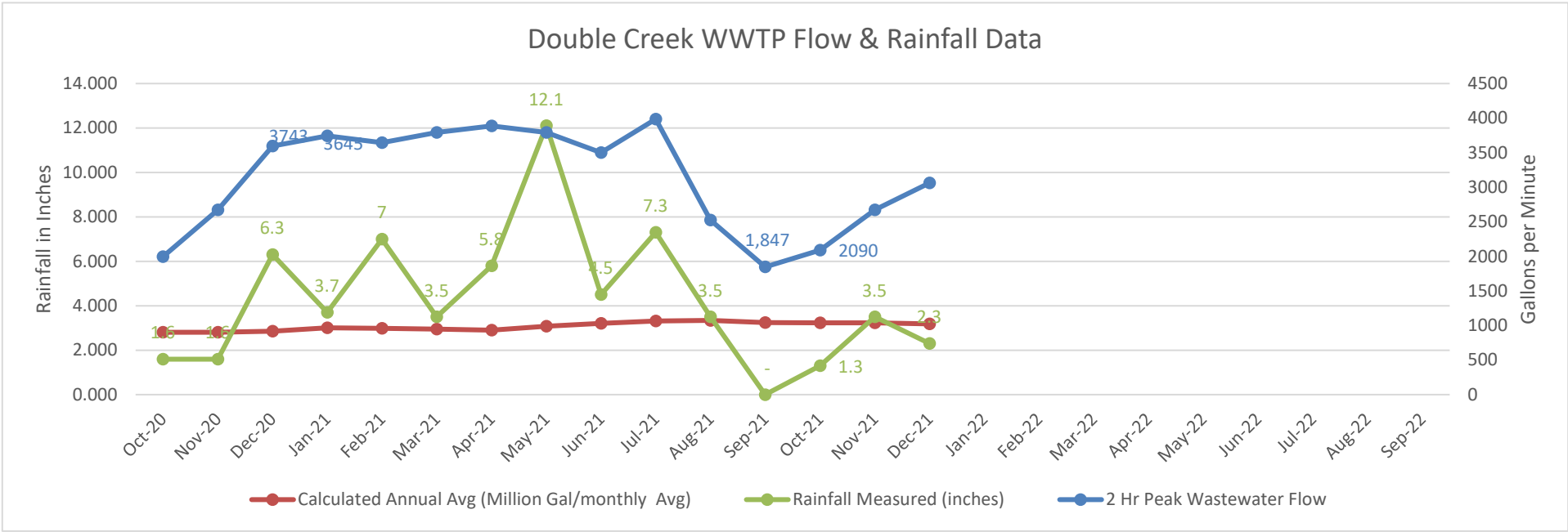


UB Revenue generated from Penalties Applied & Reconnection Fees



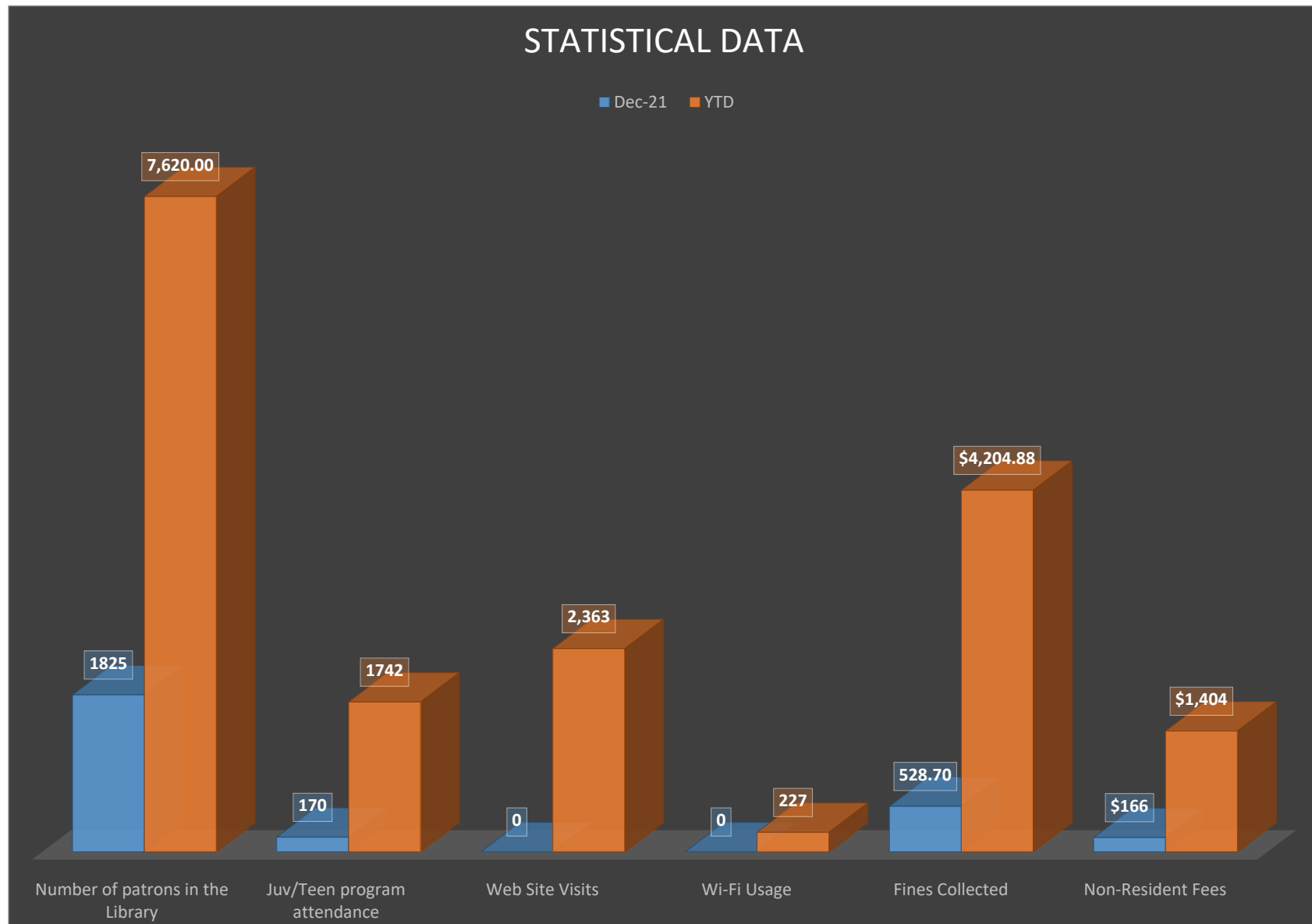
Wastewater:





** information from WasteWater Plant Daily Log Reports

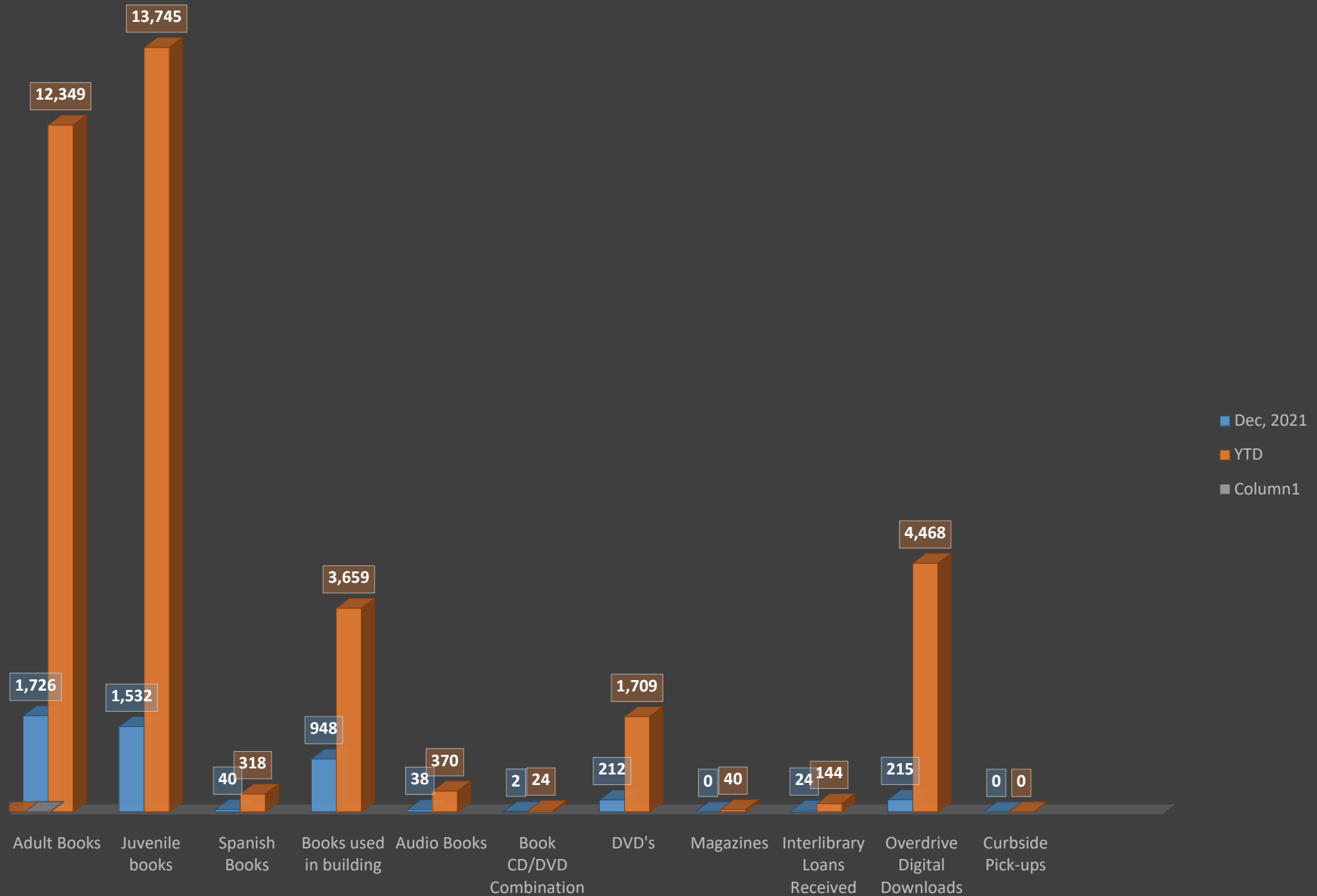
CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
December 2021



- Web site information is not available at this time

CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
December 2021

TOTAL ITEM CIRCULATION



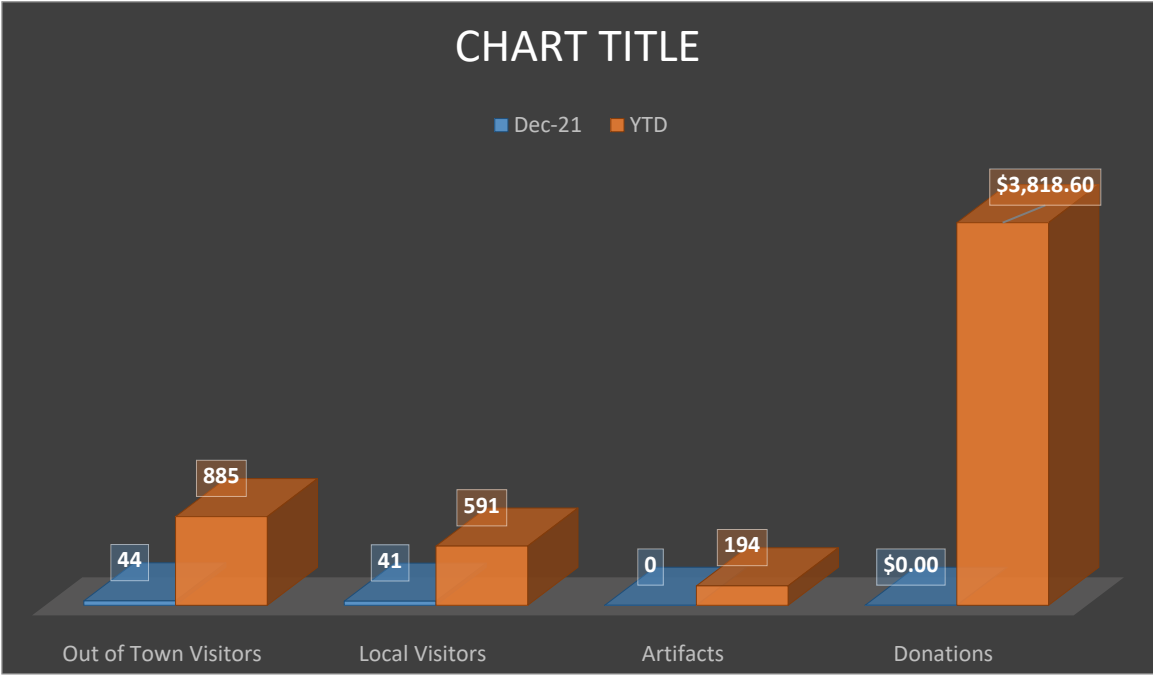
**CITY OF JACKSONVILLE
PUBLIC LIBRARY
MONTHLY REPORT
December 2021**

Items provided to other libraries through Interlibrary Loan: 19 monthly / YTD 87 total.

Book and DVD gifts to the library for the month of October: 7 items / YTD 47 items.

The data for this report was gathered on December 30, 2021.

CITY OF JACKSONVILLE
Vanishing Texana Museum
MONTHLY REPORT
December 2021



December 2021 total museum visitors - 95

Artifacts inventory for December = 70