



THE CITY OF JACKSONVILLE

**PARKS AND RECREATION BOARD MEETING
JACKSONVILLE CITY HALL COUNCIL CHAMBERS
315 S. RAGSDALE
FRIDAY, DECEMBER 5, 2025
12:00 PM**

**JEFF PELLETIER
PAUL TRAVIS
SHANNA OUALLINE
BRANDON CUMBIE
LUE ANN WILLIAMS**

- 1. CALL TO ORDER**
- 2. INVOCATION**
- 3. CITIZEN PARTICIPATION**
- 4. MINUTE APPROVAL**
- 5. CONSIDER AND TAKE APPROPRIATE ACTION ON THE PROPOSED 2025–2026 PARKS RATE CHANGES**
- 6. UPDATE FROM THE DIRECTOR ON PARK PROJECTS AND THE PARKS MASTER PLAN**
- 7. QUESTIONS, COMMENTS, DISCUSSION**
- 8. ADJOURN**

Posted this the 26th day of November 2025.

5:00 PM

CERTIFICATION

**I certify that this notice was posted at City Hall for public viewing on the date and time designated above.
Devin Fredrickson, Parks and Recreation Director**

All items on the agenda are for possible discussion and action. The Jacksonville City Council or this board reserves the right to adjourn into executive session at any time during this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections 551.071(Consultation with Attorneys); 551.072 (Deliberations about Real Property); 551.073 (Deliberations about gifts and donations); 551.074 (Personnel Matters); 551.076(Deliberations about security devices); and 551.087(Deliberations regarding economic development negotiations). The City of Jacksonville is committed to compliance with the American with Disabilities Act (ADA). Reasonable accommodation and equal access to communications will be provided for those who provide notice to the City Clerk at (903)339-3306 at least 48 hours in advance.

Program Cost Evaluation

Program Name: Baseball Association

Season Length: Fall Season = 11 Weeks

<u>Material</u>	<u>Application Cost</u>	<u>Frequency</u>	<u>Total Cost</u>
Paint	2 Buckets * \$122 = (\$244)	10	\$2,440
Fertilizer	Pre- E / Fertilizer (\$1,280)	1	\$1,280.00
Insecticide	Ant Treatment	1	\$725.89
Herbicide	Tri Mir/MSM	1	\$1,000.00
Janitorial	Paper Products & Soap		\$1,000
Infield Dirt			\$974
Drying Agent		2 Pallets	\$1,300
	Material Total Cost		\$8,720

(Workhours*\$16)*Number of Staff

<u>Personnel Cost:</u>	<u>Application Cost</u>	<u>Frequency</u>	<u>Total Cost</u>
Field Management	40/ Hours * 4 Employee = (\$150)	1	\$2,560.00
Preping Fields	5/ Hours * 2 Employee = (\$150)	50	\$8,000.00
Marking Fields	2/ Hours * 1 Employee = (\$30)	10	\$320.00
Mowing Fields	6/ Hours * 3 Employee = (\$270)	10	\$2,880.00
Cleaning Restroom	1/ Hour * 1 Employee = (\$15)	50	\$800.00
Chemical Applicat	6/ Hours * 1 Employee = (\$15)	3	\$288.00
	Labor Total Cost		\$14,848

Season Total Cost \$23,568

Utility Breakdown (Annual)

Electricity \$14,598.75
Water \$6,361.01

Total Cost to Budget \$44,527.65

Program Cost Evaluation

Program Name: Soccer Association

Season Length: Fall Season = 11 Weeks Spring Season = 11 Weeks

<u>Material</u>	<u>Application Cost</u>	<u>Frequency</u>	<u>Total Cost</u>
Paint	5 Buckets * \$122 = (\$610)	11	\$6,710
Pre-E	Pre- E	1	\$1,677.78
Fertilizer	Fertilizer	1	\$1,677.78
Insecticide	Ant Treatment	1	\$725.89
Herbicide	Tri Mir/MSM	1	\$459.50
Janitorial	Paper Products & Soap		\$300
Material Total Cost			\$11,551

<u>Personnel Cost</u>	<u>(Workhours*\$16)*Number of Staff</u> <u>Application Cost</u>	<u>Frequency</u>	<u>Total Cost</u>
Marking Fields	5/ Hours * 2 Employee = (\$160)	11	\$1,760.00
Mowing Fields	5/ Hours * 2 Employee = (\$160)	11	\$1,760.00
Cleaning Restr	1/ Hour * 1 Employee = (\$16)	66	\$1,056.00
Chemical Appli	6/ Hours * 1 Employee = (\$16)	3	\$288.00
Material Total Cost			\$4,864

Season Total Cost (Spring 3/21-5/9) \$16,415
 Season Total Cost (Fall 8/30-11/1) \$15,955

Total Annual Cost \$32,370

Utility Breal (Annual)

Electricity \$3,471.70
 Water \$8,817.94

Total Cost to Budget \$44,660.04

**Parks and Recreation
Fee Schedule**

FY 2025-2026

Parks

<u>Description</u>	<u>Fee Type</u>	<u>2025</u>	<u>2026</u>	<u>Notes</u>
Nichols Green Phase 1 - Pavilion 1	Reservation Fee	\$ 25.00	\$ 25.00	Per Day
Nichols Green Phase 1 - Pavilion 2	Reservation Fee	\$ 25.00	\$ 25.00	Per Day
Nichols Green Phase 2 - Pavilion	Reservation Fee	\$ 50.00	\$ 50.00	Per Day
Buckner Park- Pavilion	Reservation Fee	\$ 25.00	\$ 25.00	Per Day
Lincoln Park- Pavilion 1	Reservation Fee	\$ 25.00	\$ 25.00	Per Day
Lincoln Park- Pavilion 2	Reservation Fee	\$ 25.00	\$ 25.00	Per Day
Cleaning Deposit	Deposit	\$ 25.00	\$ 25.00	Per Reservation

Pool

<u>Description</u>	<u>Fee Type</u>	<u>2025</u>	<u>2026</u>	<u>Notes</u>
Pool Party Rental Fee	Reservation Fee	\$ 120.00	\$ 120.00	Per Hour
Pool Party Cleaning Deposit	Deposit	\$ 50.00	\$ 50.00	Per Reservation
Swim Lessons- Preschool	Registration Fee	\$ 50.00	\$ 50.00	Per Registration
Swim Lessons- Level 1-4	Registration Fee	\$ 60.00	\$ 60.00	Per Registration
Pool Admission Fee- Resident	Admission Fee	\$ 1.00	\$ 1.00	Per Admission
Pool Admission Fee- Non-Resident	Admission Fee	\$ 2.00	\$ 2.00	Per Admission

Athletic Fields

<u>Description</u>	<u>Fee Type</u>	<u>2025</u>	<u>2026</u>	<u>Notes</u>
Soccer - Resident	Registration Fee	\$ 2.00	\$ 10.00	Per Season
Soccer - Non-Resident	Registration Fee	\$ 2.00	\$ 15.00	Per Season
Baseball/Softball - Resident	Registration Fee	\$ 2.00	\$ 20.00	Per Season
Baseball/Softball - Non-Resident	Registration Fee	\$ 2.00	\$ 30.00	Per Season

Lake Jacksonville

<u>Description</u>	<u>Fee Type</u>	<u>2025</u>	<u>2026</u>	<u>Notes</u>
Grass Site	Reservation Fee	\$ 35.00	\$ 35.00	Per Day
Screened Shelters	Reservation Fee	\$ 55.00	\$ 55.00	Per Day
Concrete RV Pad	Reservation Fee	\$ 50.00	\$ 50.00	Per Day
Concrete RV Pad Weekly Rate	Reservation Fee	\$ 250.00	\$ 250.00	Per Week
Concrete RV Pad and Shelter Combo	Reservation Fee	\$ 75.00	\$ 75.00	Per Day

**Parks and Recreation
Fee Schedule**

FY 2025-2026